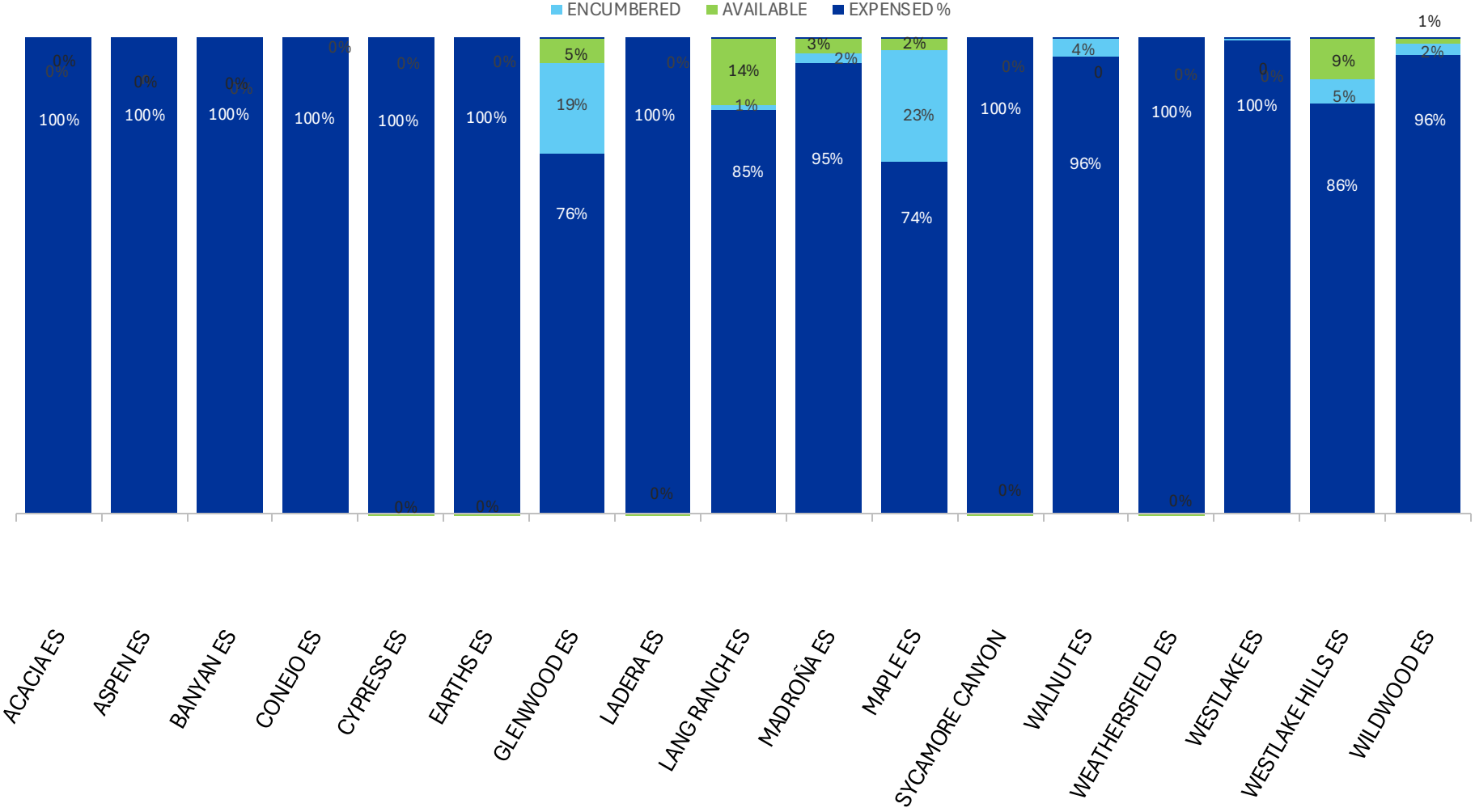
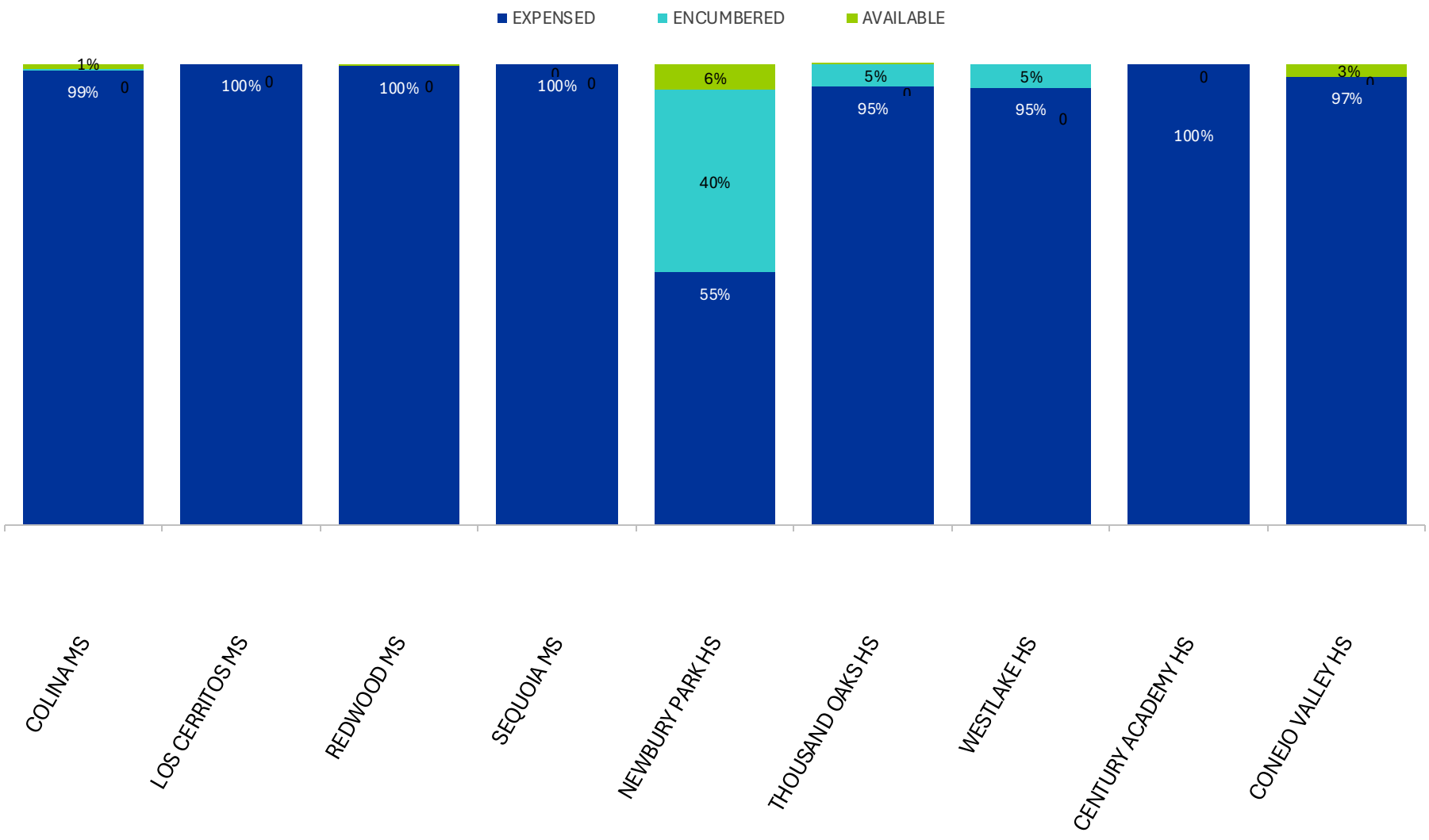
Measure I

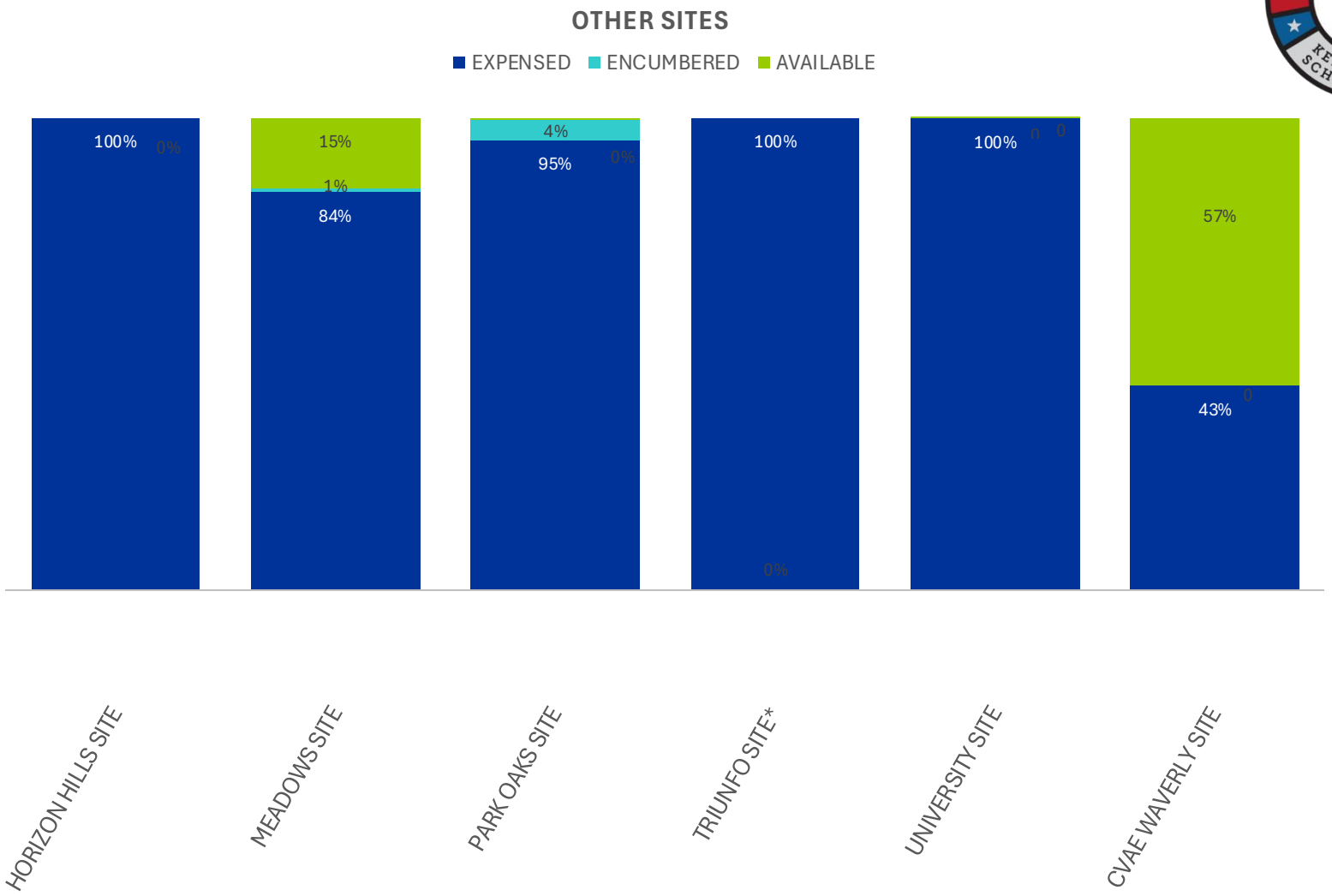
Citizen's Bond Oversight Committee

Bond Projects Summary
February 11, 2026

Conejo Valley Unified School District


ELEMENTARY SCHOOLS
ENCUMBERED
AVAILABLE
EXPENSED %
ACACIA ES
ASPEN ES
BANYAN ES
CONEJO ES
CYPRESS ES
EARTHS ES
GLENWOOD ES
LADERA ES
LANG RANCH ES
MADROÑA ES
MAPLE ES
SYCAMORE CANYON
WALNUT ES
WEATHERSFIELD ES
WESTLAKE ES
WESTLAKE HILLS ES
WILDWOOD ES


MIDDLE AND HIGH SCHOOLS
EXPENSED
ENCUMBERED
AVAILABLE
1%
99%
0
100%
0
100%
0
0
100%
0
6%
40%
55%
5%
0
95%
5%
95%
0
0
100%
3%
0
97%
COLINA MS
LOS CERRITOS MS
REDWOOD MS
SEQUOIA MS
NEWBURY PARK HS
THOUSAND OAKS HS
WESTLAKE HS
CENTURY ACADEMY HS
CONEJO VALLEY HS



* Remaining unexpended Triunfo funds reallocated to HS Sites for Turf and Track replacement project

Major Measure I Projects for FY 25/26

Project	Budget
NPHS Bldgs. D, E, & Locker Rooms (Underway)	7,700,000
Colina Music Room Upgrades (Underway)	265,000
NPHS Security Gates	TBD
Glenwood MPR Upgrades & Site Work - Winter / Spring	700,000
High School (3) Football Field & Track Replacement	3,150,000
Maple HVAC Replacements (Underway)	608,500
Conejo Valley Adult Ed Classroom Improvements	150,000
Redwood Roof Replacement – Admin Bldg	185,000
Current 25/26 Project Budget Total	**$12,758,500**

Major Measure I Projects Completed for FY 25/26

Project	Budget
Lang Ranch HVAC Replacement	81,250
Walnut HVAC Replacement	92,475
Madrona HVAC	59,996
Glenwood MPR Upgrades & Site Work - Winter / Spring	504,000
Central Kitchen Relocation	838,000
Completed 25/26 Project Total	**$ 1,575,721**

Newbury Park HS Modernization Project



DSA approved all drawings 10/30/2025

Construction underway 11/7/2025

10-month construction schedule PH 1

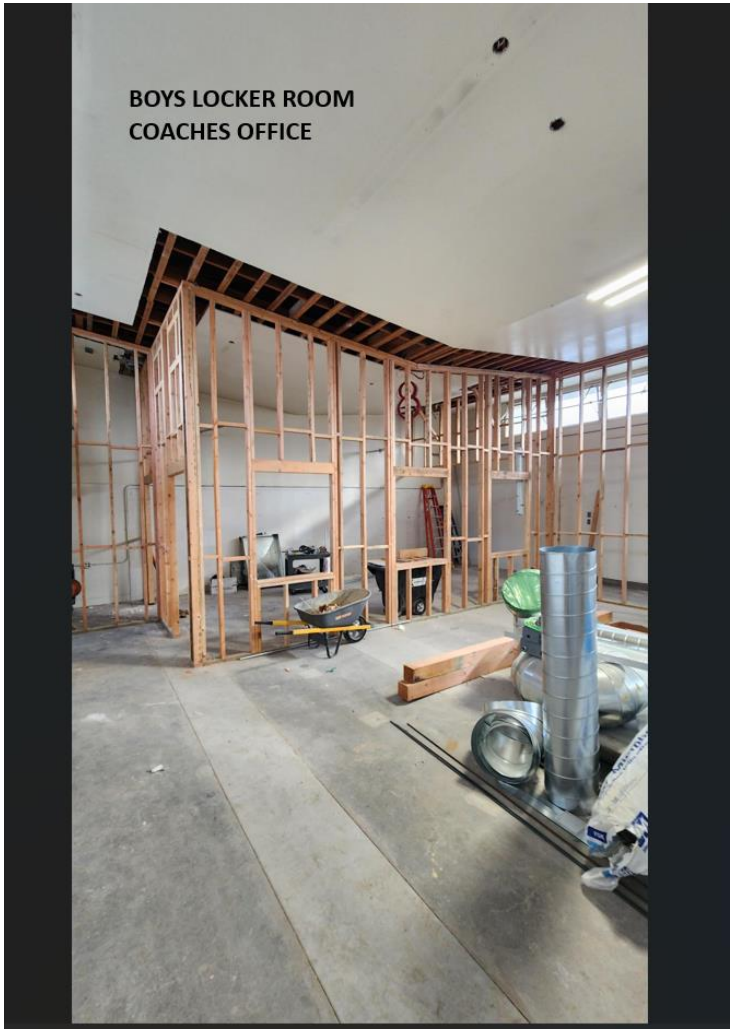
Phase 1: $7.8 M

- Bldg. D Science Labs
- Bldg. E Science Classrooms
- Girls & Boys Locker Room Renovation
- Converting Locker Room space to Team Rooms and Weight Room in former boys Locker room location

Phase 2: $750K budget

- Renovation of Music Building
- Construction of Shade Shelter over Quad Stage
- Bidding Spring 2026

Newbury Park HS Modernization
2025 / 2026 – Boys Locker Room

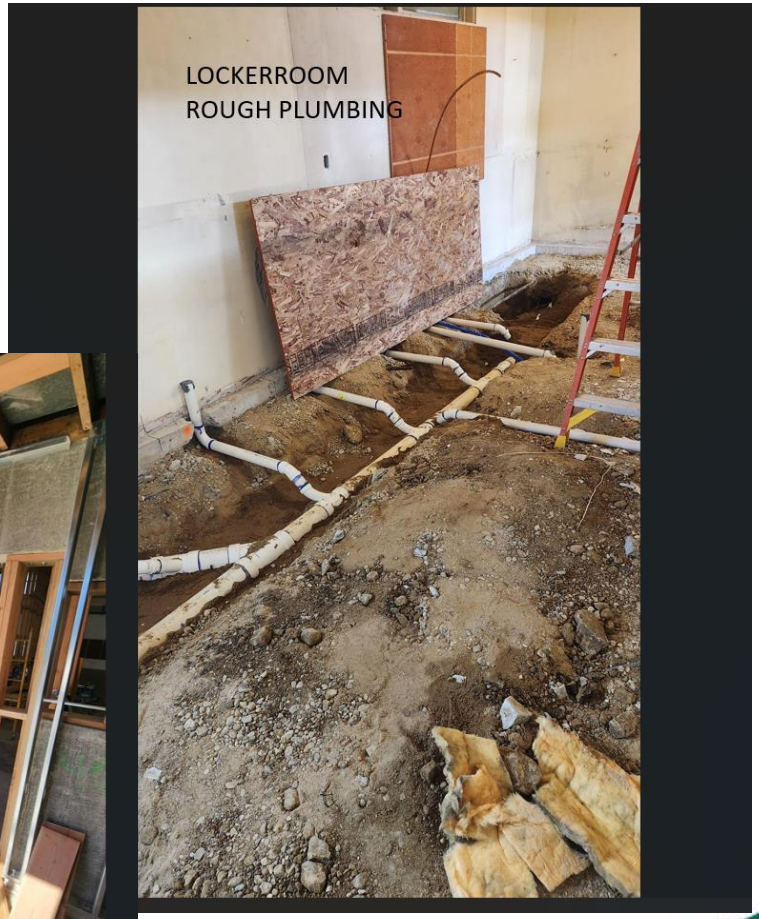




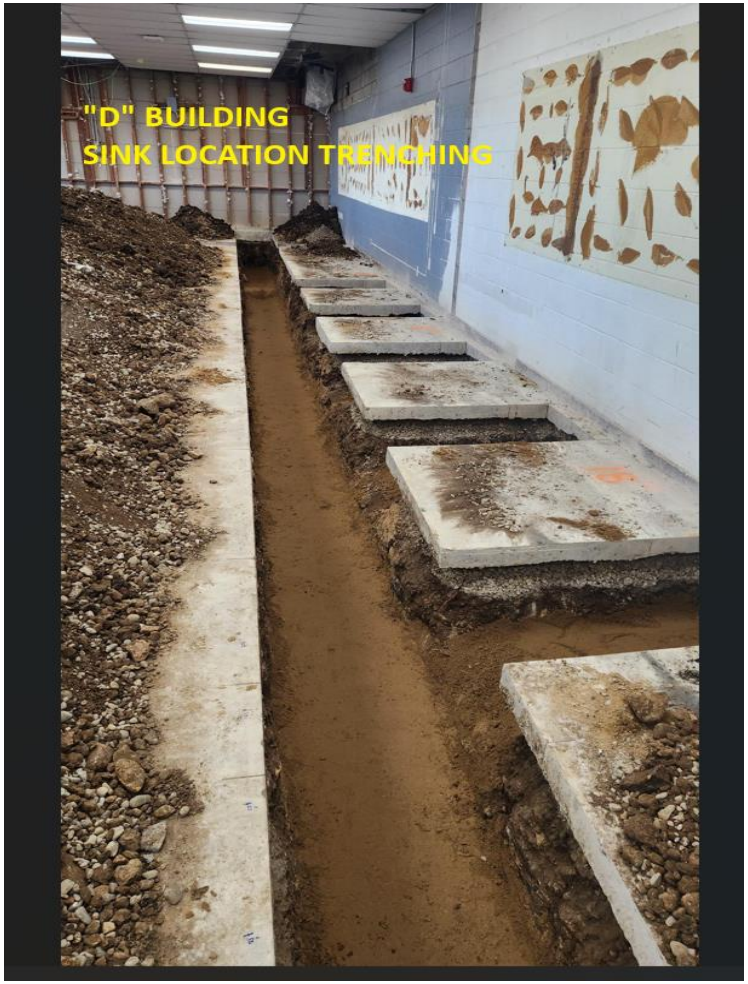
Newbury Park HS Modernization
2025 / 2026 – Girls Locker Room





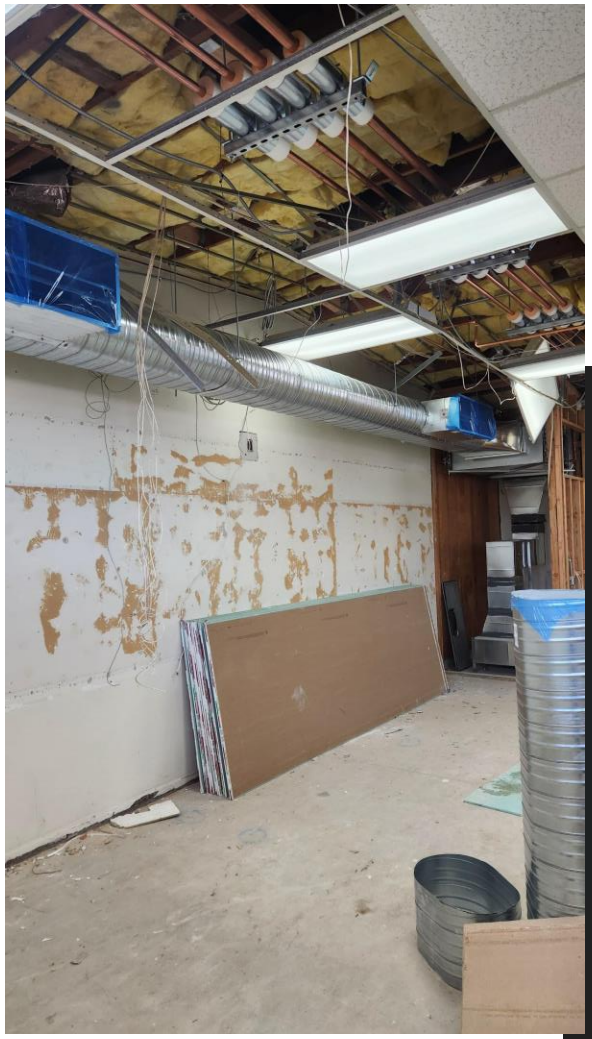


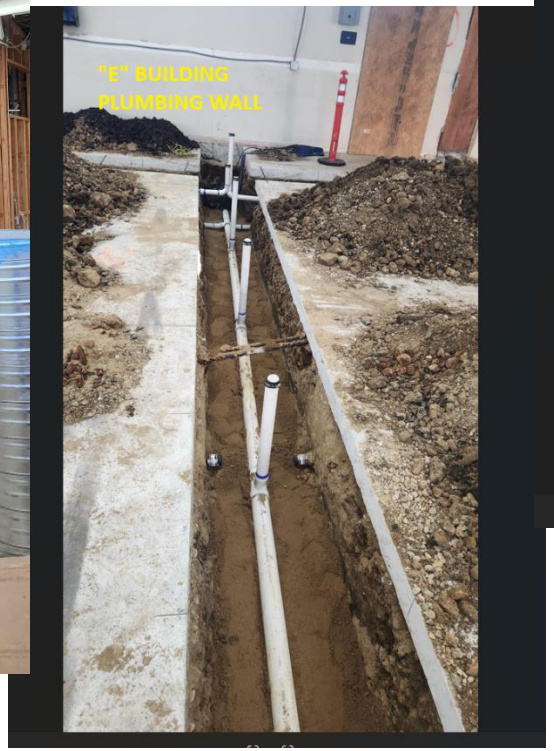
Newbury Park HS Modernization
2025 / 2026 – Bldg. D Classrooms

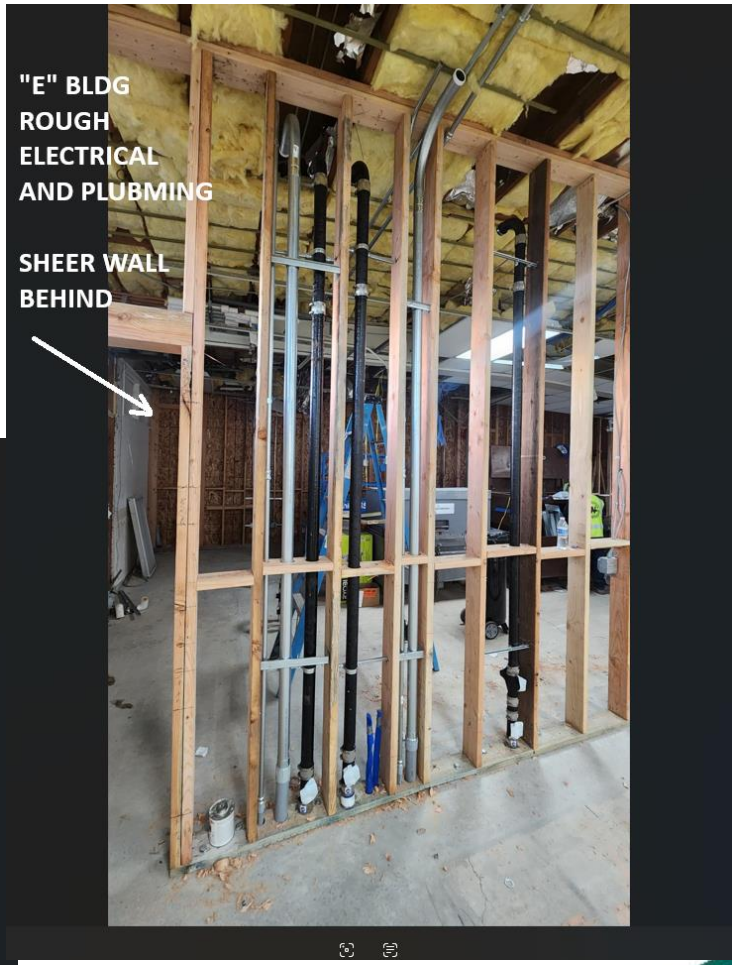




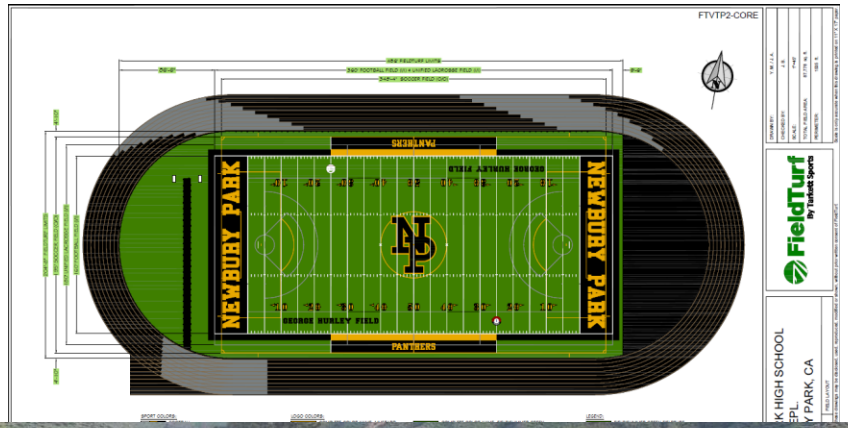
Newbury Park HS Modernization
2025 / 2026 – Bldg. E







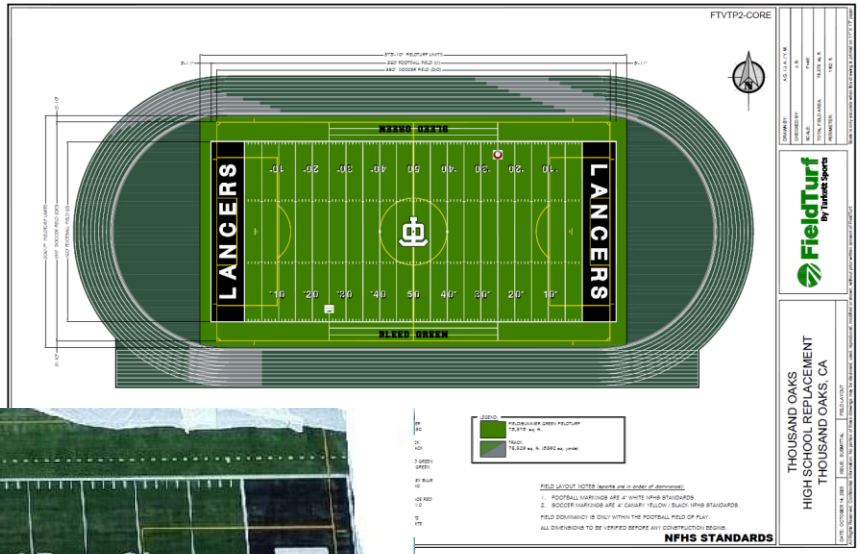
Newbury Park HS Track and Football Field Turf Replacement Winter 2025





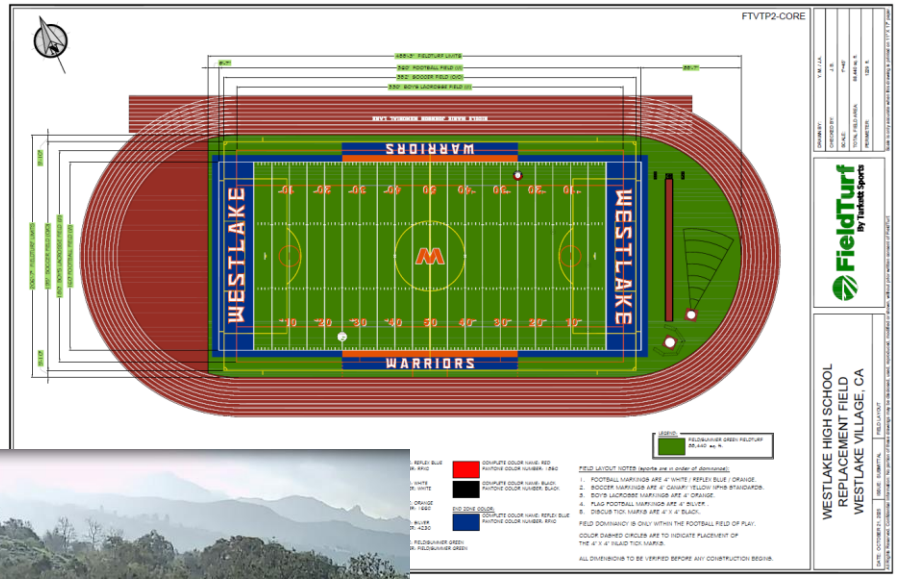


Thousand Oaks HS Track and Football Field Turf Replacement Winter 2025



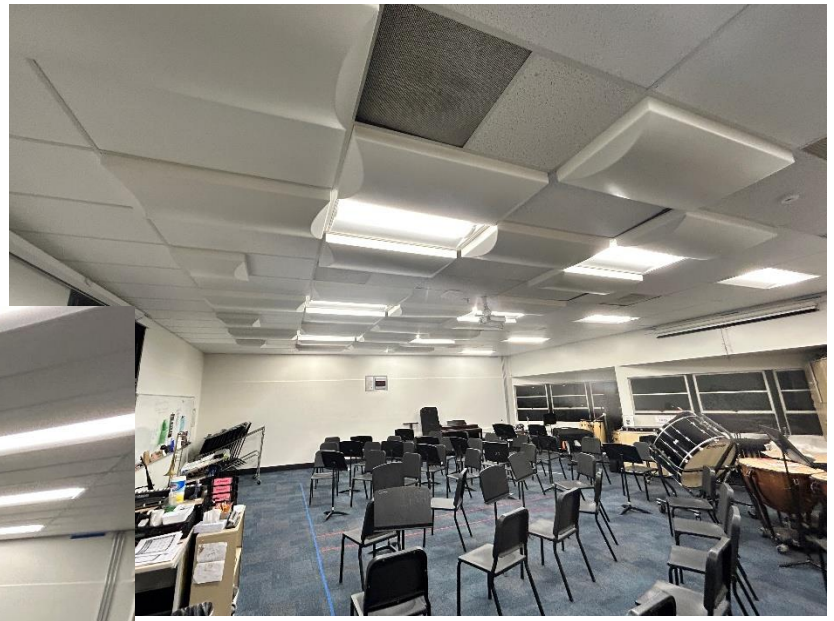


Westlake HS Track and Football Field Turf Replacement Winter 2025



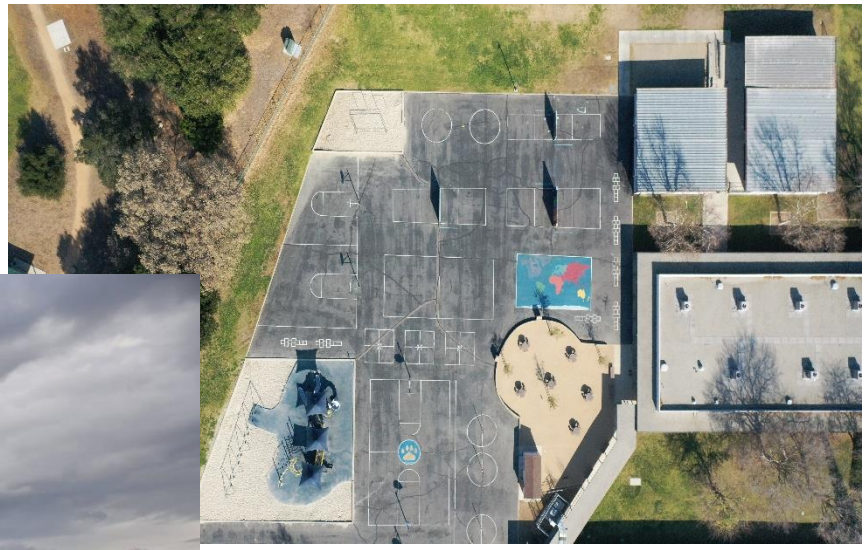


Colina Music Room Lighting & Flooring





Westlake Hills Asphalt Painting





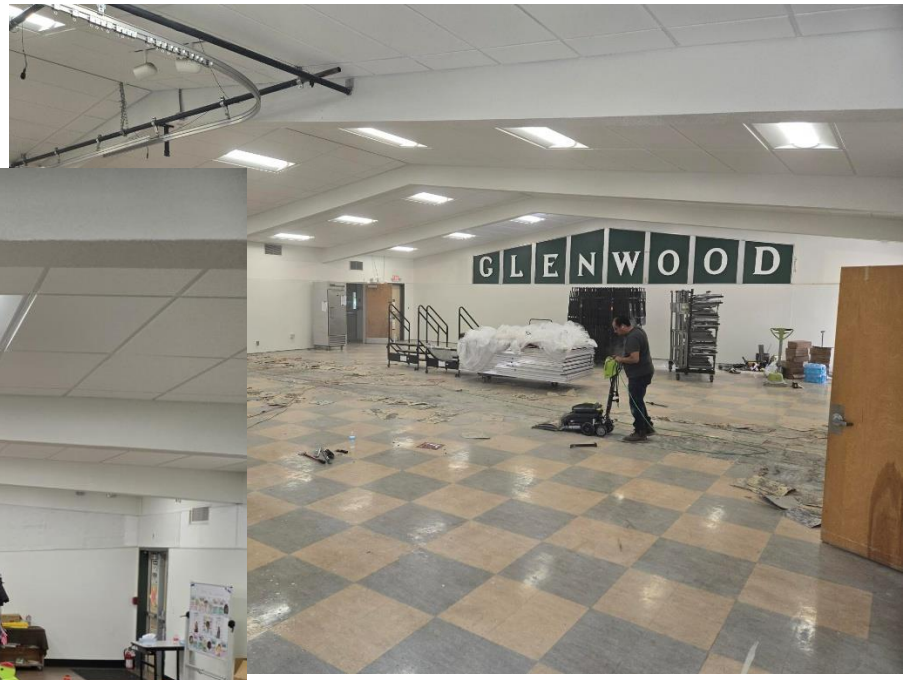
Redwood Roof Replacement – Admin Bldg





Glenwood MPR Improvement Project





Former Park Oaks and Meadows Sites

Requested information

Park Oaks

- Electrical upgrades $19k
- Panel updates $6k
- Structural beam repair $7k
- Roofing (canopy) $5k
- Stage floor refinish $5k
- Tesla Power Pack (Grant funded)
- Central kitchen $1.2m

Meadows

- Fencing $2k
- Kitchen work $33k
- Fireline $10k
- Roofing $870k
- Asphalt $41k
- Concrete $5k
- Flooring, abatement, fencing, foundation for modular $34k



COMMENTS / QUESTIONS?