



Measure I

Citizen's Bond Oversight Committee

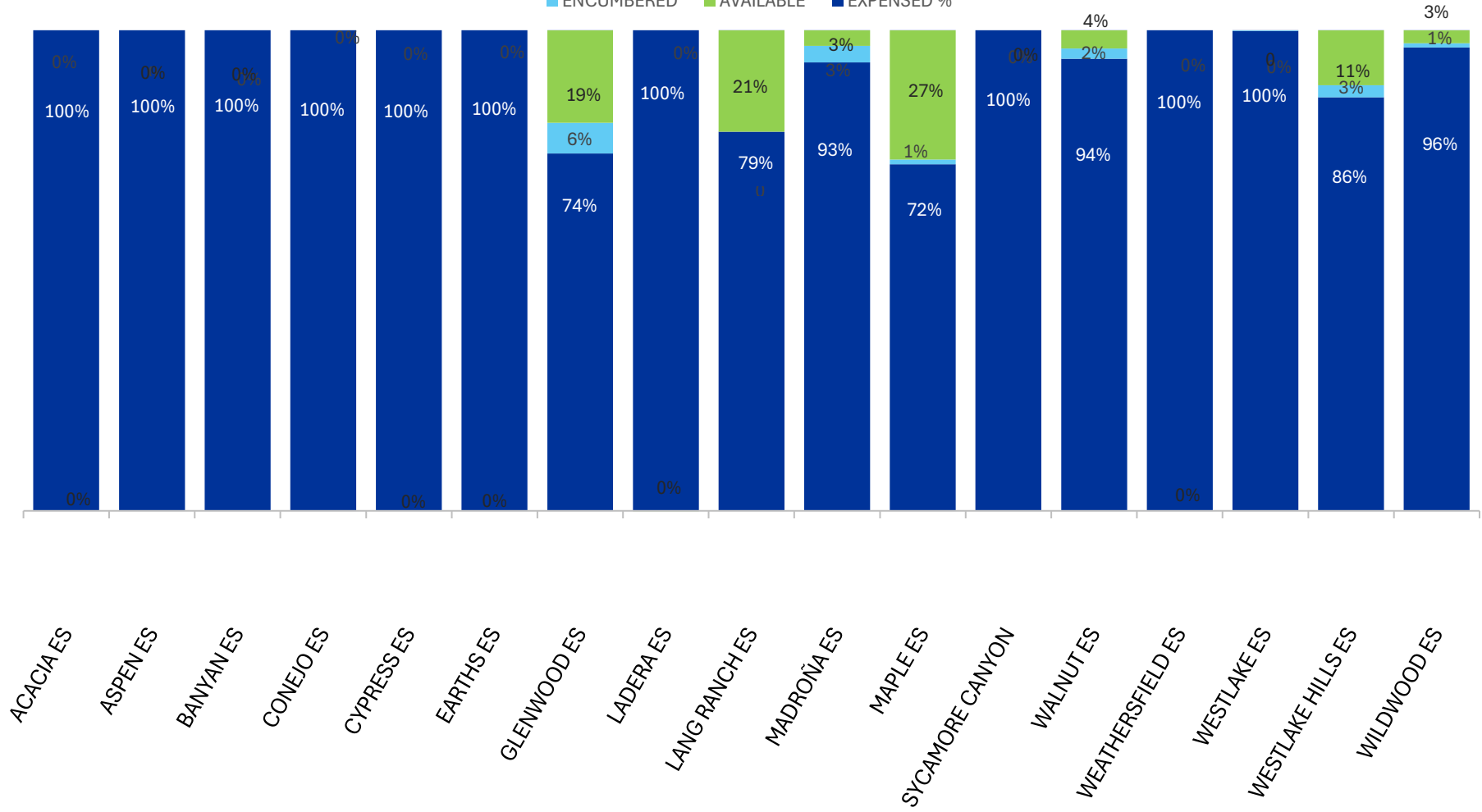
**Bond Projects Summary
December 10, 2025**





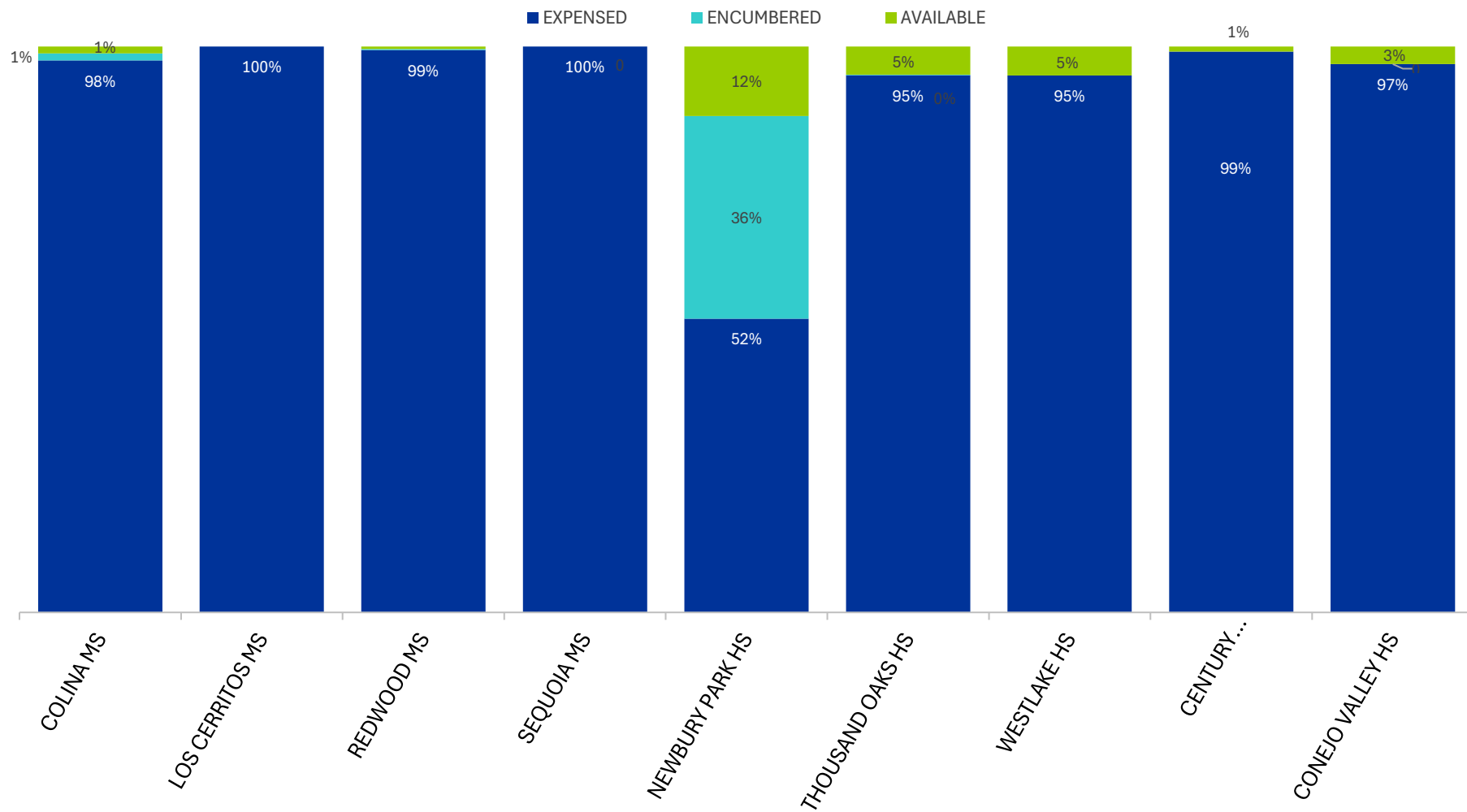
ELEMENTARY SCHOOLS

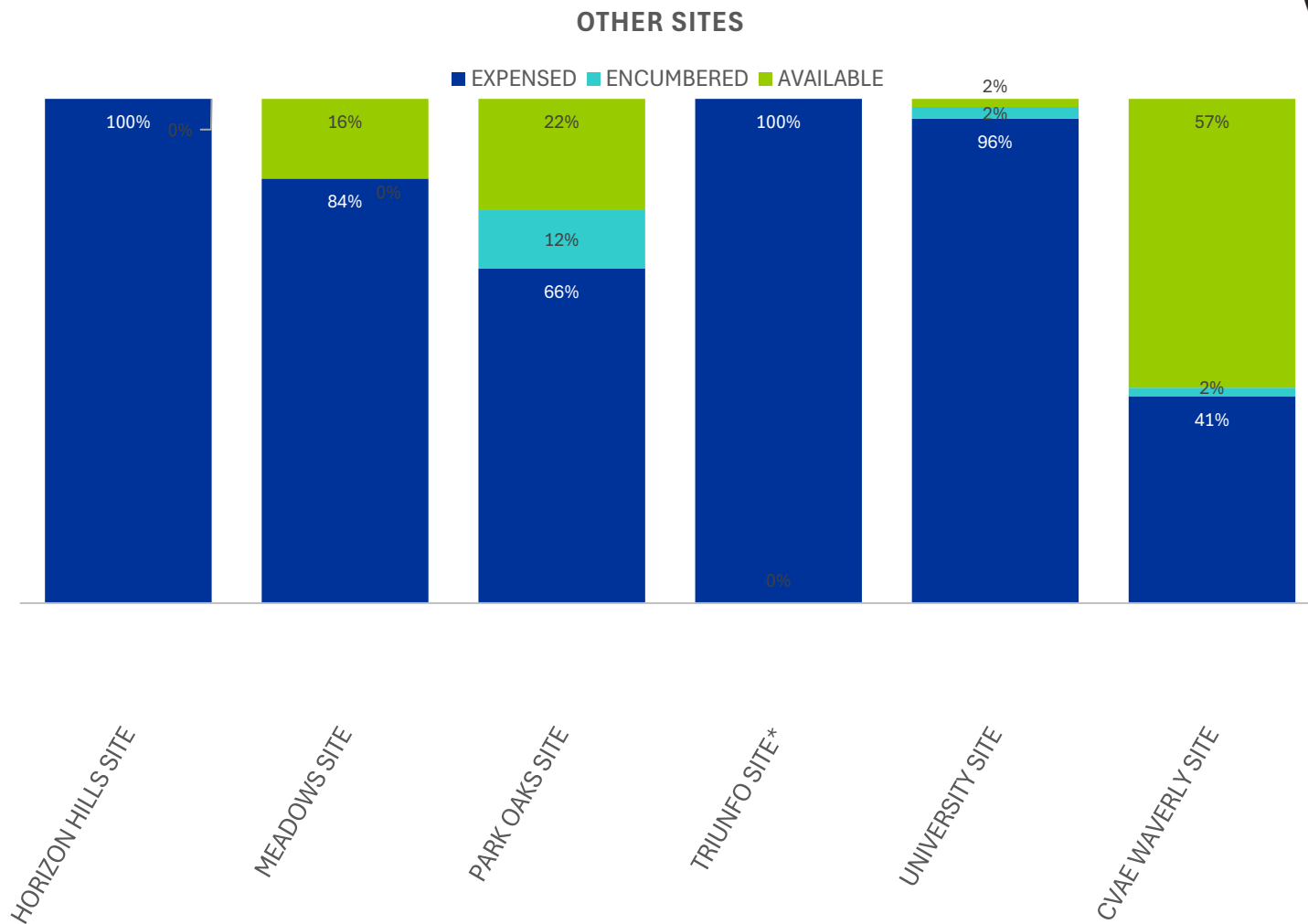
ENCUMBERED AVAILABLE EXPENSED %





MIDDLE AND HIGH SCHOOLS





* Remaining unexpended Triunfo funds reallocated to HS Sites for Turf and Track replacement project

Major Measure I Projects for FY 25/26



Project	Budget
NPHS Bldgs. D, E, & Locker Rooms (Underway)	7,700,000
Colina Music Room Upgrades (Underway)	265,000
Central Kitchen Relocation Nearing Completion	750,000
Glenwood MPR Upgrades & Site Work - Winter / Spring	700,000
High School (3) Football Field & Track Replacement	3,150,000
Maple HVAC Replacements (Underway)	700,000
Lang Ranch HVAC Replacements (Underway)	350,000
Walnut HVAC Replacements (Underway)	100,000
Current 25/26 Project Budget Total	\$ 13,715,000

Newbury Park HS Modernization Project

DSA approved all drawings 10/30/2025

Construction underway 11/7/2025

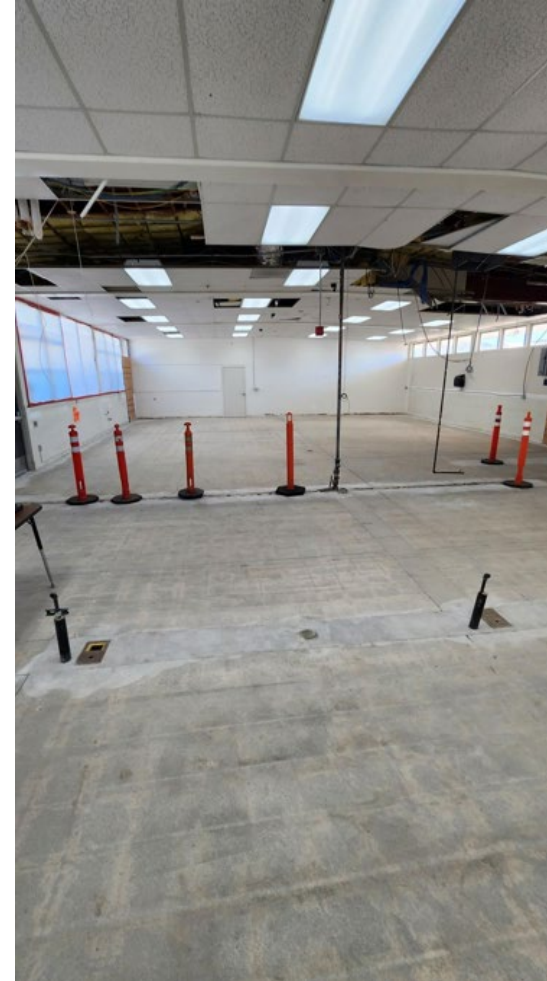
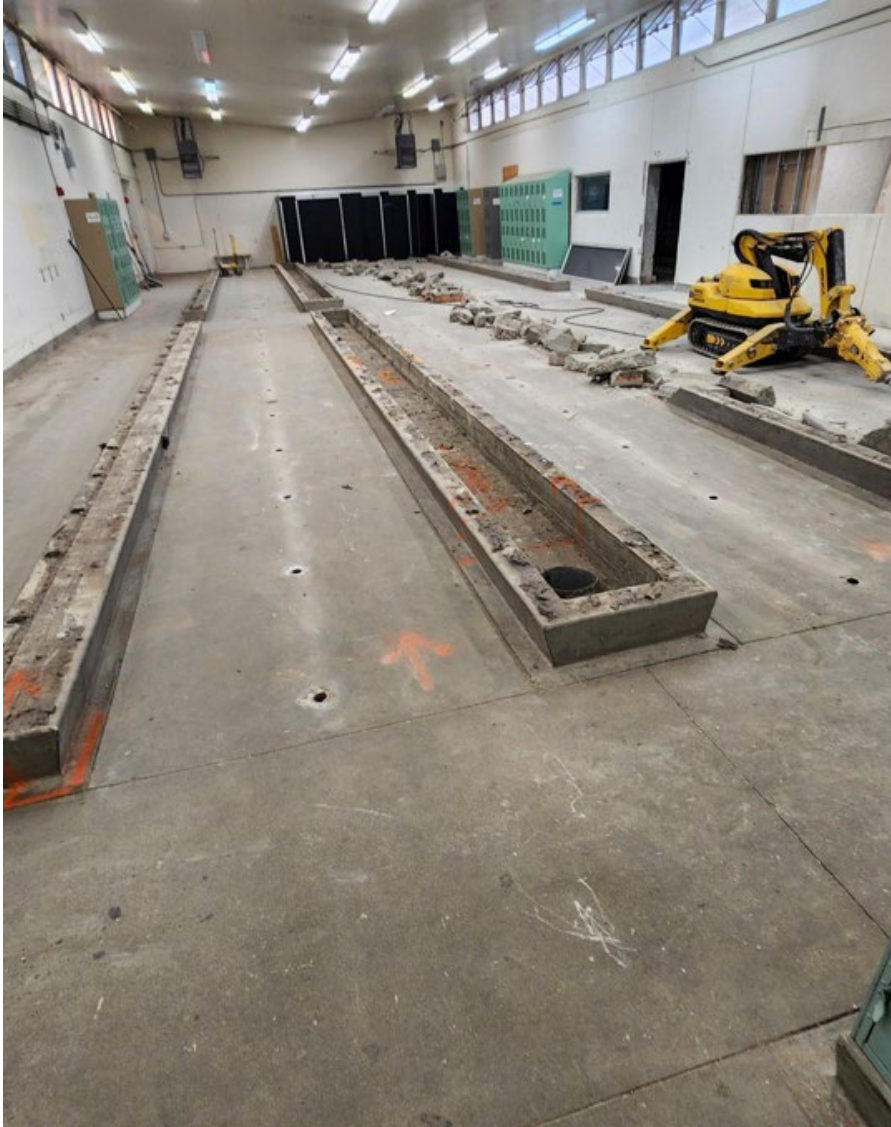
10-month construction schedule PH 1

Phase 1: 7.8 M

- Bldg. D Science Labs
 - Bldg. E Science Classrooms
 - Girls & Boys Locker Room Renovation
 - Converting Locker Room space to Team Rooms and Weight Room in former boys Locker room location
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- Phase 2: 750K budget
 - Renovation of Music Building
 - Construction of Shade Shelter over Quad Stage
 - Bidding Spring 2026



Newbury Park HS Modernization 2025 / 2026 – Boys Locker Room



Newbury Park HS Modernization 2025 / 2026 – Girls Locker Room



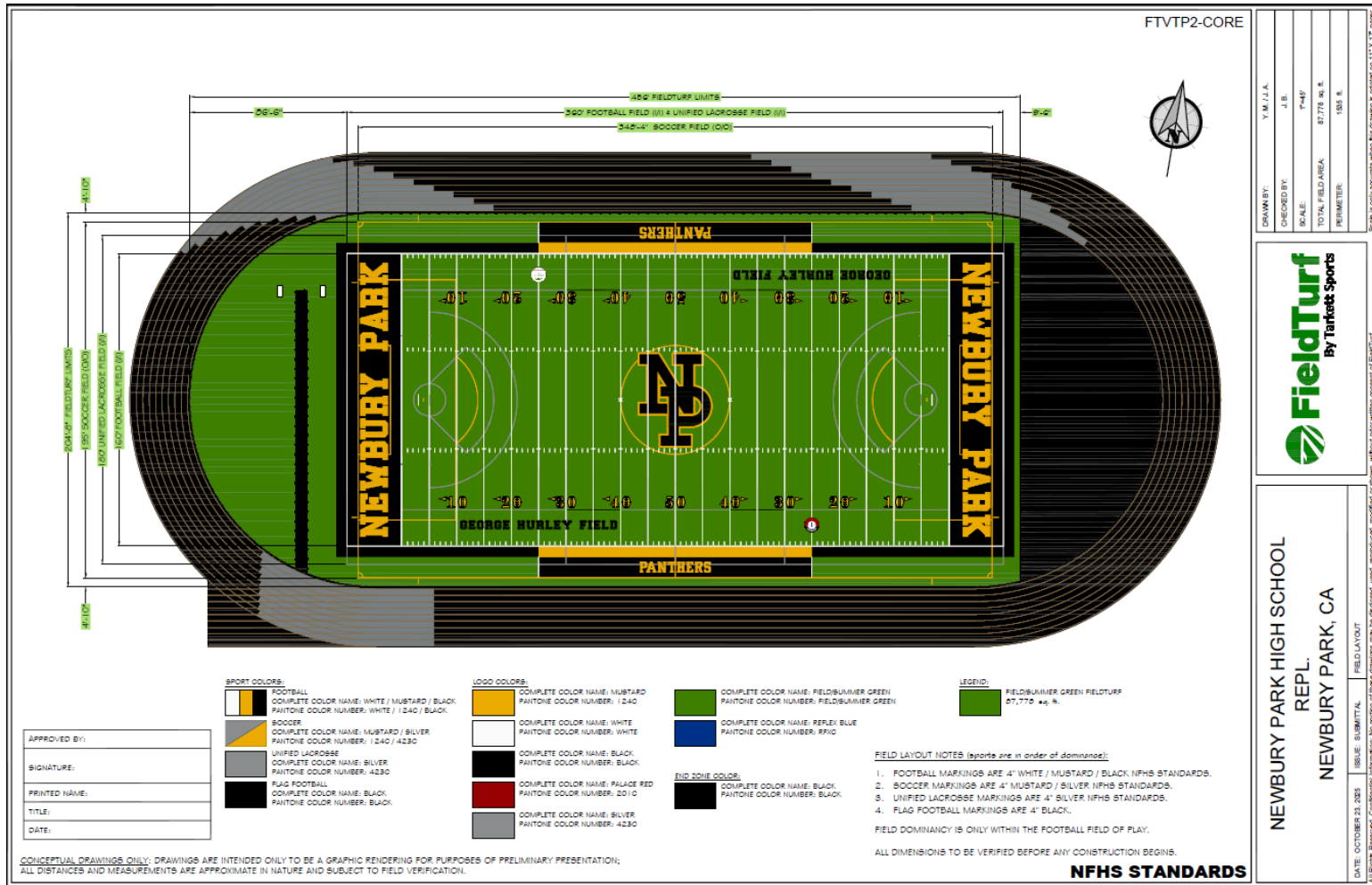
Newbury Park HS Modernization 2025 / 2026 – Bldg. D Classrooms



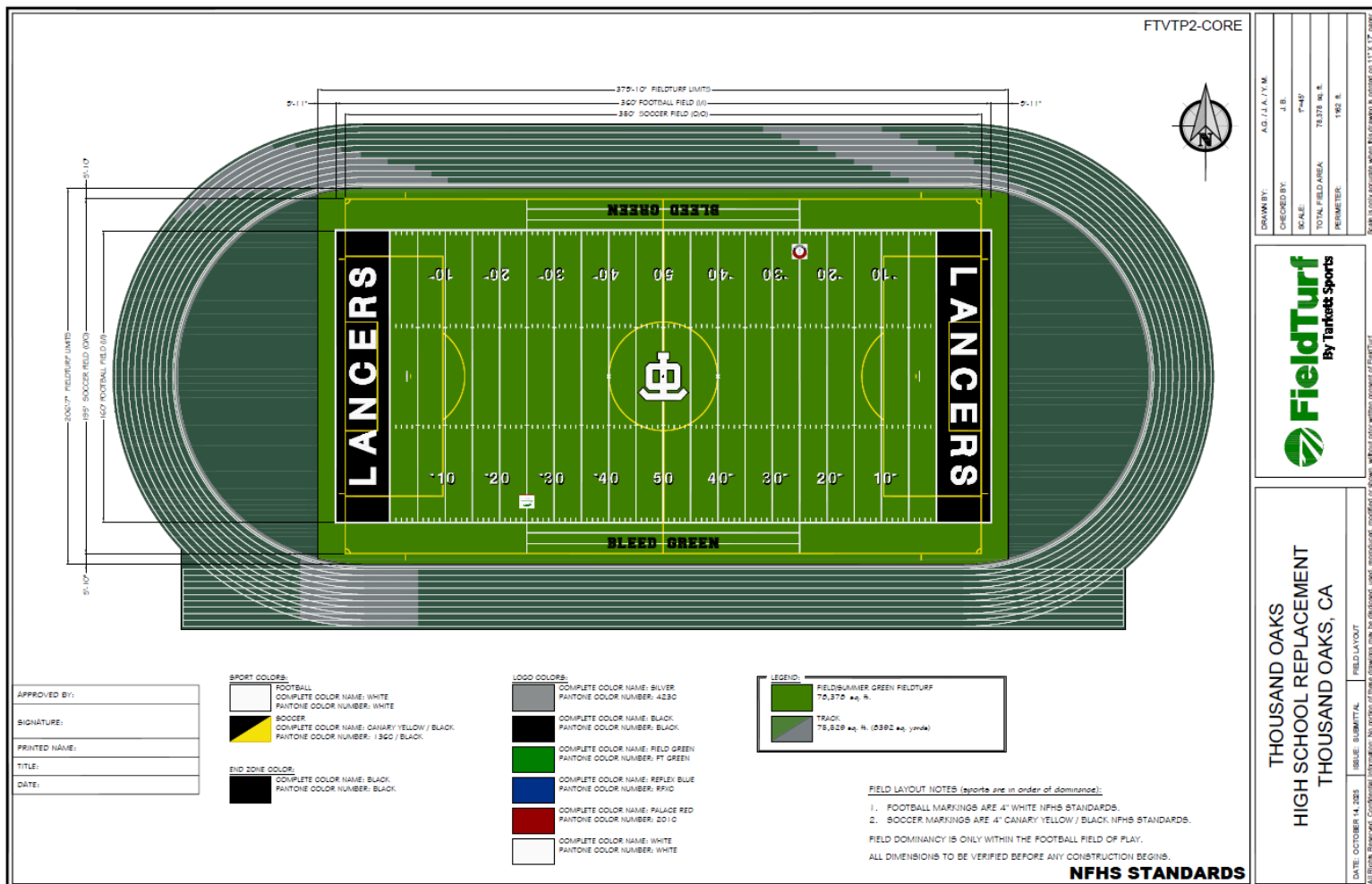
Newbury Park HS Modernization 2025 / 2026 – Bldg. D Layout



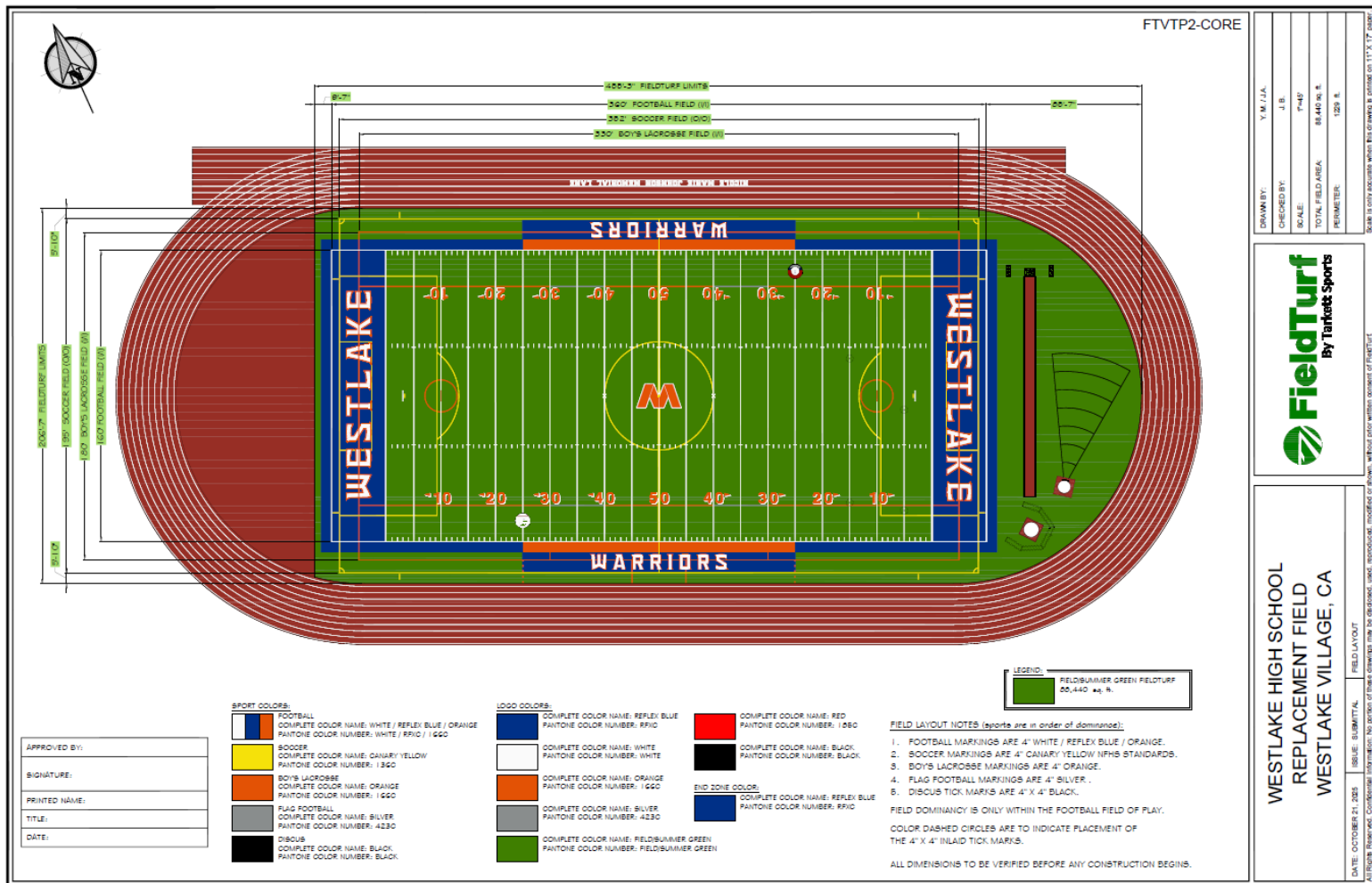
Newbury Park HS Track and Football Field Turf Replacement Winter 2025



Thousand Oaks HS Track and Football Field Turf Replacement Winter 2025



Westlake HS Track and Football Field Turf Replacement Winter 2025



Central Kitchen Relocation

Measure I / Child Nutrition - Jointly funded project



Central Kitchen Relocation

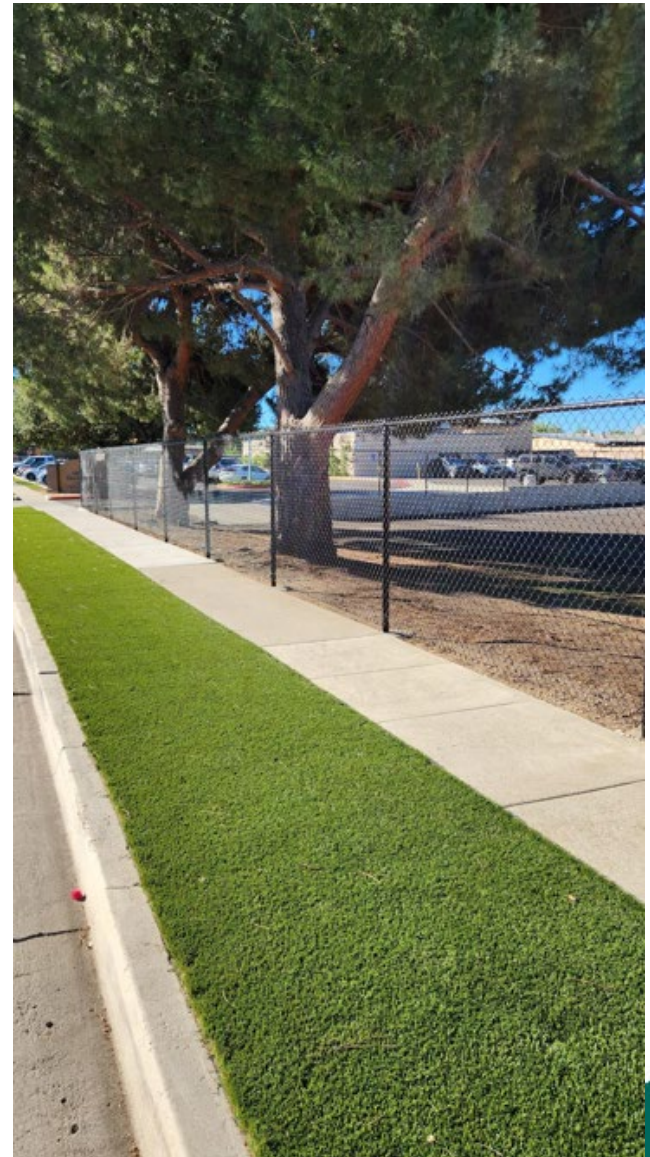
Measure I / Child Nutrition - Jointly funded project



Maple Fencing Project



University Fencing Project





COMMENTS / QUESTIONS?