



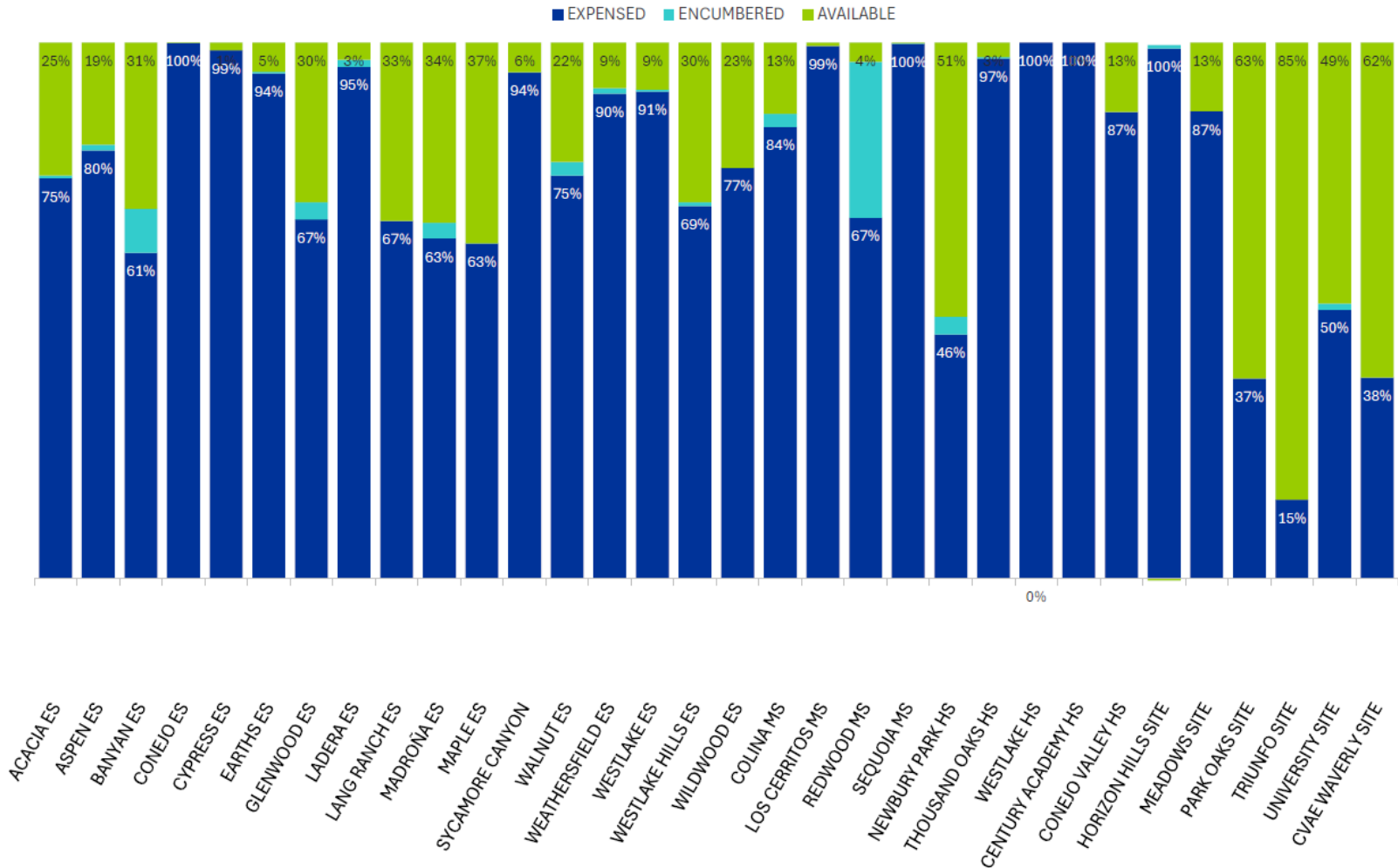
Measure I

Citizens' Bond Oversight Committee Project Updates

October 16, 2024



Measure I Bond Expenditures through 09/30/24





Projects FY 24/25 through September 30, 2024



Project List and Estimated Cost



• District Wide Emergency Crash Gates	\$ 158,165
• Acacia ES Rm 27 & Library Alterations	\$ 50,441
• Aspen Fire Alarms System	\$ 109,605
• Banyan ES Campus Modernization	\$ 148,158
• Banyan Playground	\$ 138,276
• Colina MS Parking Lot & Campus Modernization	\$ 487,117
• Glenwood ES Kinder Playground Asphalt	\$ 27,852
• Ladera ES Fire Alarm Replacement	\$ 177,724
• Lang Ranch ES Flooring	\$ 124,515
• NPHS Campus Modernizations (Ongoing)	\$ 746,501
• Redwood MS – Campus Modernization (Ongoing)	\$ 867,991
• SCS TK Restroom	\$ 74,193
• Thousand Oaks HS Locker Rooms & Campus Mods - (Ongoing)	\$ 1,044,377
• Westlake ES Lunch Area Asphalt	\$ 30,143
• Westlake Hills Playground Landscape	\$ 47,851
• Wildwood ES TK Restroom	\$ 8,693
• Waverly Asphalt	\$ <u>4,600</u>
<i>Total Value of Work Completed 1st Qtr. FY 24/25:</i>	<i>\$ 4,340,486</i>



Current & Upcoming Projects



Current Projects



- Redwood MS Modernization – Science & music classrooms, Student pavilion, and Site concrete scheduled for February 2025 completion
- Colina MS 6th grade corridor hardscape & shading - Bidding
- Glenwood MPR Modernization – Winter 2024
- Newbury Park HS Campus Modernization – Quad hardscaping and choral rooms completed Summer 2024. Bldgs D & E scheduled for Winter 2024 start
- Thousand Oaks cluster security fencing & crash gates
- Thousand Oaks HS MPR updates – Winter 2025
- Banyan Playground replacement – Scheduled for completion October 2024
- Banyan ES Orange Pod Modernization – Fire alarm portion of work scheduled for 10/26 start. Orange Pod Modernization to follow Summer 2025
- Ladera ES MPR Modernization – Winter 2024
- Madrona ES Campus west boundary perimeter fencing replacement
- Madrona ES entrance gates and monument sign
- Weathersfield ES library modernization – Winter 2024
- Westlake ES courtyard shading – Winter 2024





TK Restrooms Projects Update

- Aspen ES TK Restroom – Complete
- Banyan ES TK Restroom – Summer 2025
- Cypress ES TK Restroom – Summer 2025
- Glenwood TK Restroom – Winter 2024
- Sycamore Canyon TK Restroom – Complete
- Walnut ES TK Restroom – Complete
- Westlake Hills ES TK Restroom – Complete
- Wildwood ES TK Restroom – Complete



Some background on Transitional Kindergarten

TK age eligibility expansion means every child whose fourth birthday occurs by September 1 will have access to TK by 2025–26. TK age expansion is phased in over several years. Students are eligible for TK who will have their 5th birthday:

- 2022–23: by February 2
- 2023–24: by April 2
- 2024–25: by June 2
- 2025–26: fourth birthday by September 1

We can enroll TK students who will have their 5th birthday after the date in statute, but those students shall not generate ADA or be included in the UPC until their 5th birthday.



Campus Modernization Project Scope of Work Update

Newbury Park HS Campus

- \$9.35M remaining Measure I allocation
- Plan submittal to DSA late October 2024. Approval & permit Spring 2025
- Complete reconfiguration and update to 1st floor buildings D and E to accommodate science classrooms – Construction drawings underway
- DSA required addition of fire sprinklers to wet labs in Bldg. D
- Upgrades to finishes in Bldg. D student restrooms
- Bldg. E science classrooms modernization
- Boys & girls locker rooms modernization – Construction drawings underway
- Campus quad enhancements – **Completed Summer 2024**
- Music room modernization – **Choral room completed Summer 2024**
- Temporary classrooms removed from project
- All access restrooms removed from project





Projects in Planning Phase

- Colina MS MPR Upgrades
- EARTHS MPR Upgrades
- Ladera MPR Upgrades
- Maple ES Office Reconfiguration & Parking Lot Rehab
- University Center MPR Modernization
- Glenwood ES MPR Modernization
- Thousand Oaks HS MPR Interior finishes
- Thousand Oaks HS Music Room updates

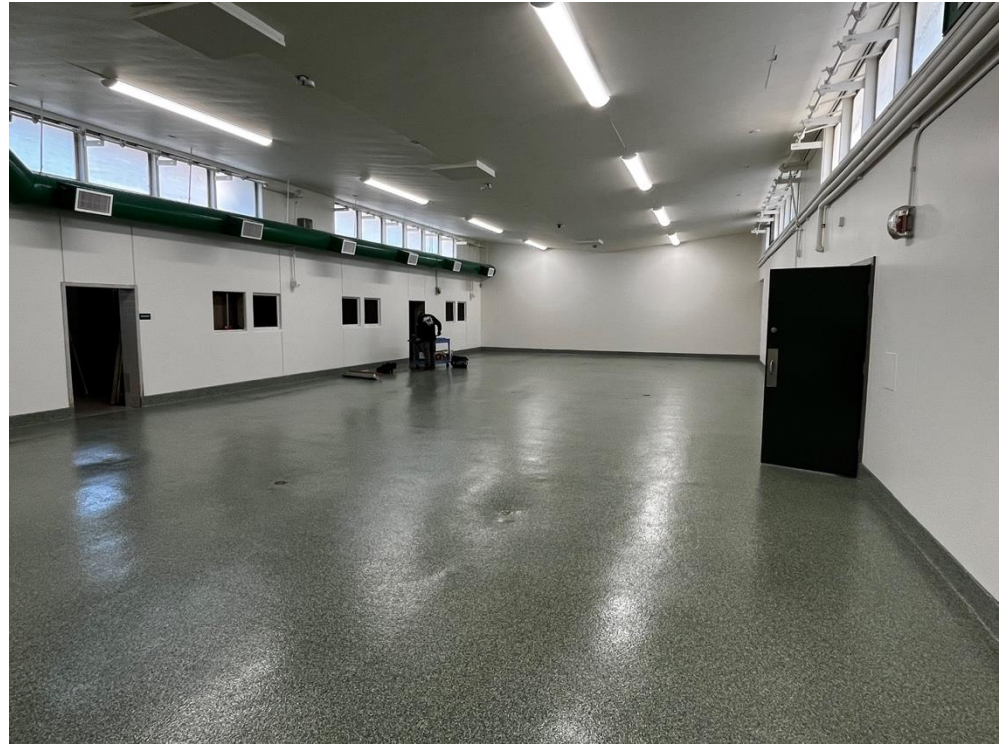




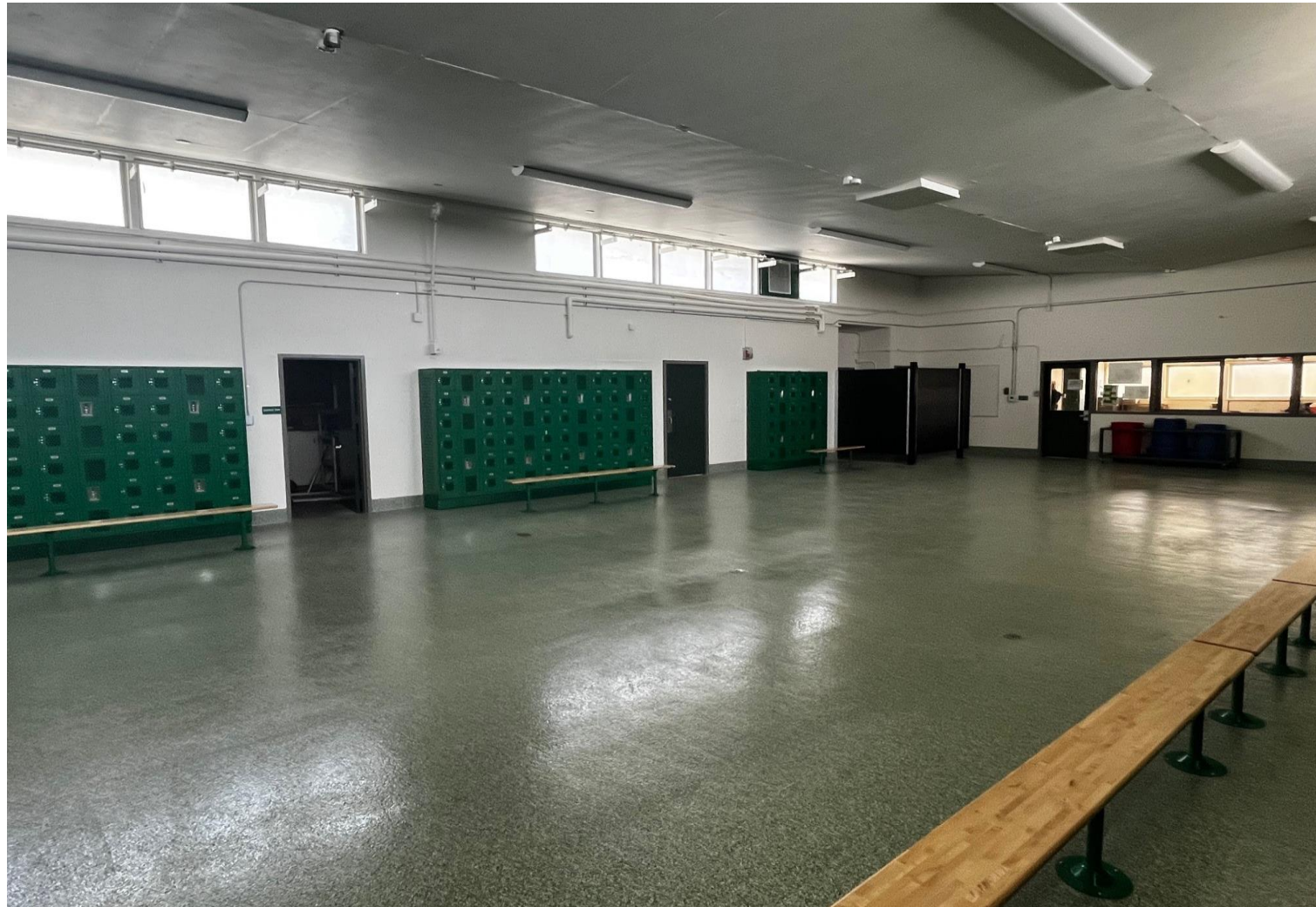
Project Highlights



Thousand Oaks High School Locker Rooms



Thousand Oaks High School Locker Rooms



Thousand Oaks High School New Weight Room (part of locker room project)



Colina Middle School



Colina Middle School



Colina Middle School



Colina Middle School



Colina Middle School



Redwood Middle School



Redwood Middle School





***We continue to
“make it happen”...***

Your proud Planning and Construction Team!



Technology Services



Technology Services

2023-24 Measure I Expenditures



Category	Expenditure
Audio Visual	\$264,991
Computers	\$223,649
Printers	\$38,615
Robotics	\$6,091
Tablets / Laptops	\$300,247
Installation Services/Accessories	\$227,602
Accessories	\$125,755
Miscellaneous	\$1,947



***We continue to
“find a way”...***

Your proud Technology Team!