

SCAPPOOSE SCHOOL DISTRICT 1J

April 20, 2026

Budget Committee Meeting 5:30 PM

Scappoose School District Office * 33589 SE High School Way Scappoose OR 97056

“Cultivating passionate lifelong learners for an ever-changing world”

Item

- 1.0 Call Meeting to Order Phil Lager, Board Chairman
Meeting called to order @ 5:32pm
- 2.0 Flag Salute
- 3.0 Introductions
The Budget Committee convened for its initial meeting, including introductions of members
- 4.0 Election of Budget Committee Chairperson
Gail Sykes was nominated and unanimously elected as Budget Committee Chair
- 5.0 Presentation of 2026-27 Budget Message Tim Porter, Superintendent
The Superintendent presented the budget message outlining a proposed, balanced, and fiscally responsible 2026–27 budget aligned with the district’s strategic plan.
- 6.0 Presentation of 2026-27 Proposed Budget Tracy Pinder, Business Manager
The business manager presented an overview of general fund revenues and expenditures, emphasizing that the majority of funding supports instruction and that maintaining an adequate reserve (approximately 8%) is critical for financial stability and cash flow management. Transfers to designated funds for long-term maintenance, technology replacement, and curriculum adoption were also discussed.
- 7.0 Discussion
The committee began its review of the proposed budget and will continue discussions, including additional funds and detailed expenditures, at a future meeting.
- 8.0 Announcements
- Public Hearing on the 2026-27 Budget
- Monday, May 4, 2026 5:30 to 7:30 PM
- 9.0 Adjournment
Meeting was adjourned @ 7:19

