Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,082.0	1,069.0	1,069.0
On Roll Regular Shared-Time	4.0	2.0	2.0
On Roll Special Ed Full-Time	249.0	259.0	259.0
On Roll Special Ed Shared-Time	15.0	14.0	14.0
On Roll Subtotal	1,350.0	1,344.0	1,344.0
In Private School Placements	8.0	9.0	9.0
Sent to Other Districts Special Ed	1.0		0.0
Received	331.0	361.0	361.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	24,243,795	24,969,752	26,733,470
	Total Tax Levy	10-121x	24,243,795	24,969,752	26,733,470
	Total Tuition	10-1300	16,032,143	15,951,838	16,254,871
	Transportation Fees from Individuals	10-1410	8,140	8,000	8,000
	Rents and Royalties	10-1910	20,645	20,000	70,000
	Unrestricted Miscellaneous Revenues	10-1XXX	361,454	255,000	255,000
	Interest Earned on Capital Reserve Funds	10-1XXX	106,546	100	100
	Total Revenues from Local Sources		40,772,723	41,204,690	43,321,441
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	78,377	65,857	68,375
	Extraordinary Aid	10-3131	109,902	84,437	84,437
	Categorical Special Education Aid	10-3132	1,179,750	1,090,282	1,053,173
	Categorical Security Aid	10-3177	86,649	148,294	143,751
	State Reimbursement for Menstrual Products	10-3301	31,063	0	0
	Total Revenues from State Sources		1,485,741	1,388,870	1,349,736
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	799,901	799,901
	Withdrawal from Capital Reserve for Local Share	10-307	0	930,099	1,050,000
	Withdrawal from Maintenance Reserve	10-310	0	646,050	637,500
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	300,000	400,000
	Adjustment for Prior Year Encumbrances		0	302,447	0
	Actual Revenues (Over)/Under Expenditures		-1,104,495	0	0
General Fund Revenues	Total Operating Budget		41,153,969	45,572,057	47,558,578
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	622,900	0	0
	Scholarship Fund Revenue	20-1770	12,377	0	0
	Other Revenue from Local Sources	20-1XXX	97,843	0	0
	Total Revenues from Local Sources	20-1XXX	733,120	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	105,045	189,297	189,297
	Total Revenues from State Sources		105,045	189,297	189,297

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	15,046	0	0
	Title II	20-4451-4455	25,948	10,836	10,836
	ARP-State Fiscal Recovery Funds	20-4548	1,109,301	809,301	0
	IDEA Part B (Handicapped)	20-4420-4429	267,914	294,458	290,000
	ARP-ESSER	20-4540	11,074	0	0
	Total Revenues from Federal Sources		1,429,283	1,114,595	300,836
Special Revenue Fund Revenues	Total Grants and Entitlements		2,369,198	1,303,892	490,133
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,593,951	1,514,311	1,458,894
	Total Revenues from Local Sources		1,593,951	1,514,311	1,458,894
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	127,612	120,445	113,388
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,721,563	1,634,756	1,572,282
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,721,562	1,634,756	1,572,282
All Fund Revenues	Total Revenues/Sources		45,244,729	48,510,705	49,620,993
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,244,729	48,510,705	49,620,993

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,204,203	11,734,659	12,061,228
	Special Education-Instruction	11-2XX-100-XXX	7,101,892	8,357,864	8,024,288
	Bilingual Education-Instruction	11-240-100-XXX	0	0	1,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	240,058	266,612	276,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	861,025	1,144,147	1,169,035
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	714,334	741,465	756,115
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,864	35,048	36,275
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,228,514	789,115	834,237
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	181,714	734,693	787,684
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	381,412	420,335	318,098
	Undistributed Expenditures-Guidance	11-000-218-XXX	874,245	919,036	937,321
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,021,841	1,080,783	1,043,218
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	836,619	748,328	1,072,254
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	288,074	343,359	478,962
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,579	63,768	71,990
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	933,457	934,478	959,711
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,661,647	1,818,470	1,676,564
	Undistributed Expenditures-Central Services	11-000-251-XXX	482,077	494,958	435,983
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	226,497	210,173	95,275
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,760,312	4,162,848	4,130,889
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	775,415	772,359	793,979
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,863,159	8,255,450	9,737,174
	Undistributed Expenditures-Food Services	11-000-310-930	53,619	66,745	67,000
	Total Undistributed Expenditures		20,336,379	22,591,411	24,232,729
General Fund Current Expenses	Total General Current Expense		39,743,557	44,094,693	45,765,180

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	364,609	135,618	138,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	543,228	807,832	1,098,298
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		907,837	943,550	1,236,398
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	279,507	337,708	365,000
	Total Summer School	13-422-X00-XXX	279,507	337,708	365,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	195,364	186,640	192,000
	Total Other Special Schools	13-4XX-X00-XXX	195,364	186,640	192,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	474,871	524,348	557,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	27,704	9,466	0
	General Fund Grand Total		41,153,969	45,572,057	47,558,578
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	97,843	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,784	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,620	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,626	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,000	0	0
	Other	20-XXX-XXX-XXX	73,015	189,297	189,297
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	105,045	189,297	189,297
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	15,046	0	0
	Title II	20-XXX-XXX-XXX	25,948	10,836	10,836
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	267,914	294,458	290,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	11,074	0	0
	ARP-State Fiscal Recovery Funds	20-498-xxx-xxx	1,109,301	809,301	0
	Total Federal Projects	20-XXX-XXX-XXX	1,429,283	1,114,595	300,836
Special Revenue Fund Expenses	Total Special Revenue Funds		2,369,198	1,303,892	490,133
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,721,562	1,634,756	1,572,282
	Total Debt Service Funds		1,721,562	1,634,756	1,572,282
All Fund Expenses	Total Expenditures/Appropriations		45,244,729	48,510,705	49,620,993
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,244,729	48,510,705	49,620,993

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	943,064	932,981	1,633,080	833,179
	Repayment of Debt	-88	-87	0	0
Restricted for General Operating Budget	Capital Reserve	3,133,818	4,927,473	3,997,474	2,947,574
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,200,000	1,846,000	1,199,950	562,450
	Legal Reserve	953,621	0	0	0
	Unemployment Fund	372,388	372,388	372,388	372,388
	Tuition Reserve	400,000	700,000	400,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	461,176	361,549	361,549	361,549
	Scholarship Fund	62,642	60,519	60,519	60,519
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$26,910	$28,387	$30,760	$31,870	$33,095
Total Classroom Instruction	$16,076	$16,822	$18,563	$18,951	$19,636
Classroom-Salaries and Benefits	$15,550	$16,065	$17,601	$17,751	$18,604
Classroom-General Supplies and Textbooks	$238	$294	$523	$544	$552
Classroom-Purchased Services	$287	$464	$439	$656	$479
Total Support Services	$3,949	$4,407	$4,654	$4,808	$5,380
Support Services-Salaries and Benefits	$3,616	$3,950	$4,281	$4,377	$4,867
Total Administrative Costs	$2,784	$2,937	$2,851	$3,152	$2,958
Administration Salaries and Benefits	$2,341	$2,408	$2,327	$2,567	$2,372
Total Operations and Maintenance of Plant	$3,001	$3,109	$3,328	$3,499	$3,564
Operations and Maintenance-Salaries and Benefits	$1,448	$1,579	$1,621	$1,738	$1,908
Board Contribution to Food Services	$34	$40	$47	$50	$50
Total Extracurricular Costs	$987	$987	$1,278	$1,302	$1,376
Total Equipment Costs	$224	$271	$43	$102	$103
Legal Costs	$54	$88	$50	$51	$60
Employee Benefits as a percentage of salaries*	24.19%	25.24%	26.50%	28.27%	32.86%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Borough of Mountain Lakes-Field Rental	0
	Borough of Mountain Lakes-Refuse/Recycling	0
Insurance Coverages and Benefits	MEIG-Worker's Comp Insurance	0
Municipal/Public Works	Borough of Mountain Lakes-Shared labor/equipment	0
Others	Boonton Township BOE-Send/Receive Grades 9-12	0
	Boonton Township BOE-Ice Hockey Cooperative	0
Transportation Services, including Fuel	Borough of Mountain Lakes-Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Mountain Lakes Borough	(A) General Fund School Levy	26,733,470
	(D) Total School Levy	28,192,364
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,650,062,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,885,455,468
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6201
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7086
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4179
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4953

Employee Contract List for District

Name	Category	Measure
Bradley Siegel	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$234,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,980
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,366
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bradley Siegel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Santos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	$160,186
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Santos	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$23,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Interim Business Administrator	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$109,200
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Interim Business Administrator	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Interim Business Administrator	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ivonne Cirisi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$191,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,980
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,366
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout

Employee Contract List for District

Name	Category	Measure
Ivonne Cirisi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Levine	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$101,173
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Julie Levine	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Graham	Job Title	Administrative Assistant
	Job Title II	Payroll & Benefits
	Base Annual Salary Amount	$89,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,366
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Graham	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Hogan	Job Title	Administrative Assistant
	Job Title II	Personnel
	Base Annual Salary Amount	$93,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Hogan	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Dunn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	$127,749
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Dunn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,980
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$24,482
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Dunn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported