



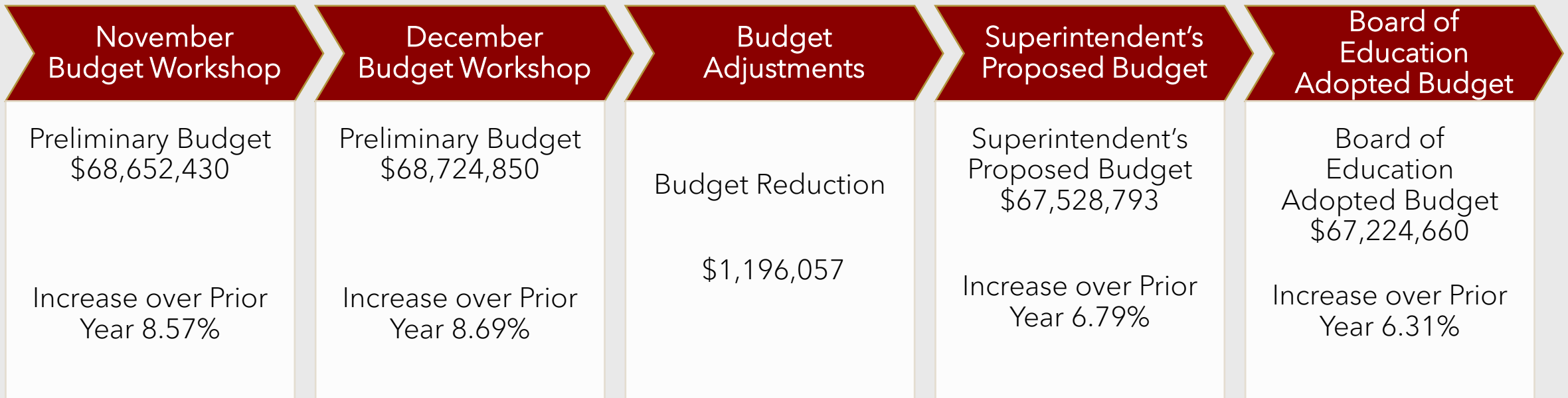
EAST LYME PUBLIC SCHOOLS

Board of Finance
Public Hearing
Presentation

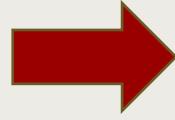
April 27, 2026



BOE Budget Timeline/Adjustments



BOE Staffing Reductions for 2026-2027



NO ADDITIONAL STAFF
REQUESTS/ NEW
PROGRAMS OR
INITIATIVES FOR NEXT
YEAR

TOTAL STAFFING
REDUCTIONS
8.50 FTE

1.0 FTE LBH Teacher (1-Yr Only Position)

1.0 FTE FL Teacher (1-Yr Only Position)

1.0 FTE FL Teacher

.50 FTE NCS Secretary

12 Month HS Admin Reduced to 10 Month

5.0 Paraeducator Positions

BOF Budget Timeline/Adjustments to BOE Budget

Board of Finance Deliberations/Reduction 03/31/26

Board of Finance Proposed
Budget
\$66,024,660

BOF Proposed Increase over
Prior Year
4.42%

BOF Deliberations/Reduction 4/20/26

Revised Board of Finance
Proposed Budget
\$65,926,885

BOF Revised Proposed
Increase over Prior Year
4.26%

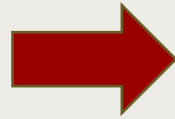
Total BOF Budget Reduction

Total BOF Budget Reduction
\$1,297,775

Health Ins Savings
(420,000)

Net Reduction
\$877,775

2026-2027 Potential Impact on Staffing (BOF Reduction)



TOTAL STAFFING
REDUCTIONS
11.30 FTE

1.0 FTE HS Library Secretary

1.0 FTE HS Guidance Counselor

1.0 FTE HS Custodian Position

.50 FTE HS MTSS Position

.80 FTE HS Tech Ed Position

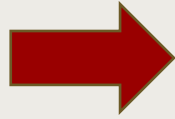
1.0 FTE Grade 3 Teacher FL

1.0 FTE Grade 2 Teacher NCS

5.0 Additional Paraeducator Positions

Additional Required Adjustments 2026-2027

(BOF Reduction)



2.0 FTE Building Subs

Sports Officials Reduction Using Gate Receipts

Reduction of Curriculum Summer Salaries

Facilities Equipment Reductions

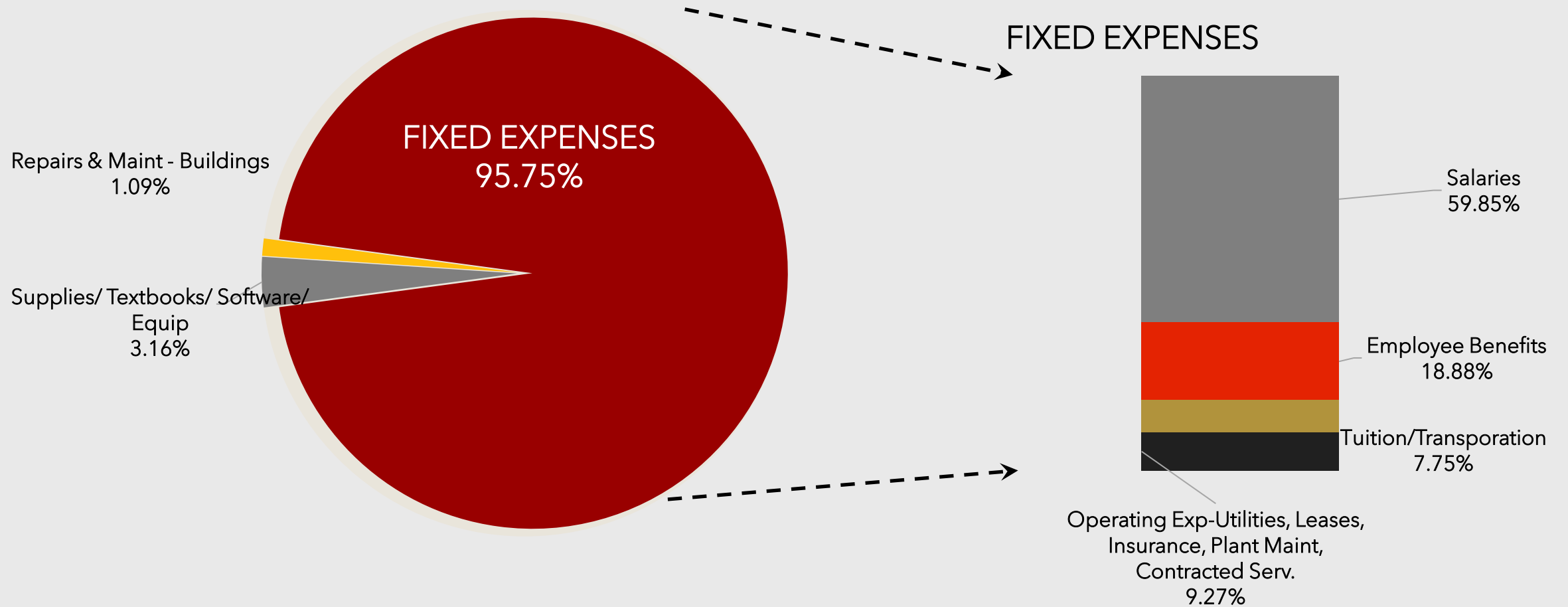
Eliminate Carpet Replacements (MS, HS)

1.0 Bus Reduction

MS/HS Late Bus Run Elimination

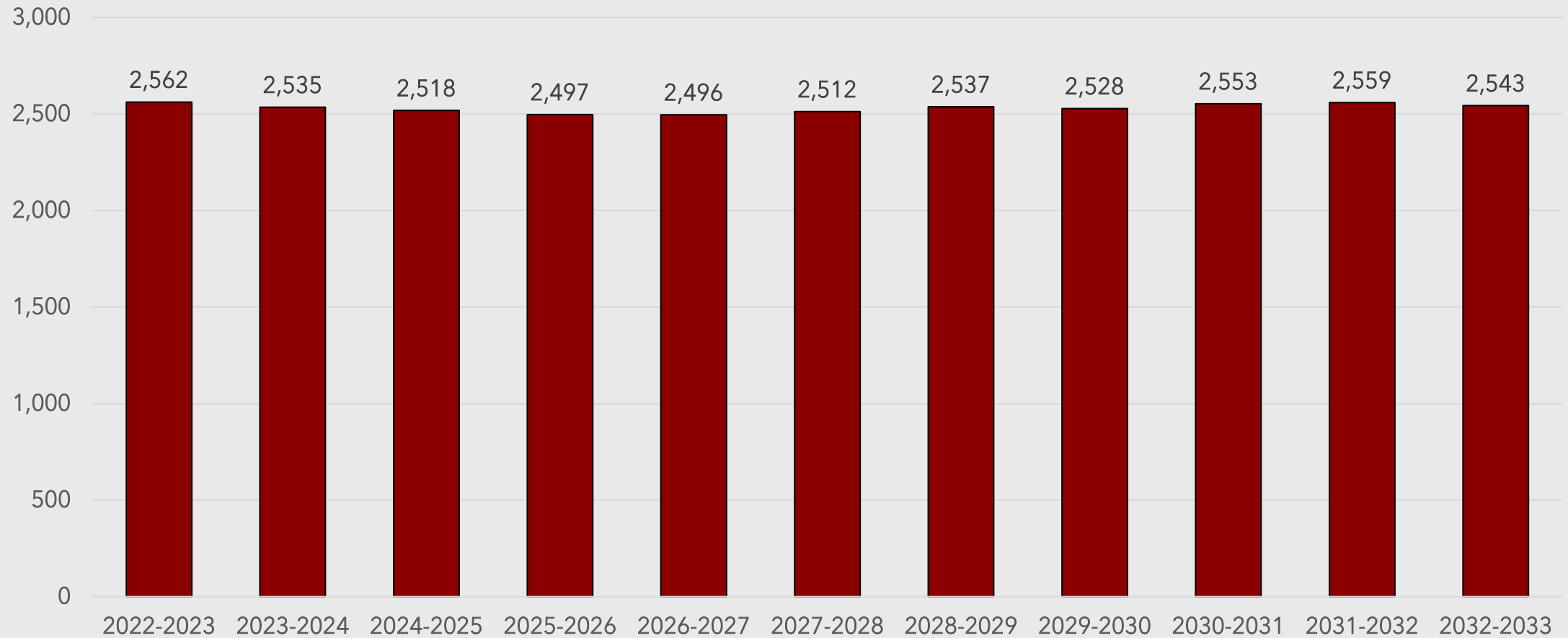
Elementary Math Program Adoption Deferment

2026-27 Fixed Expenses

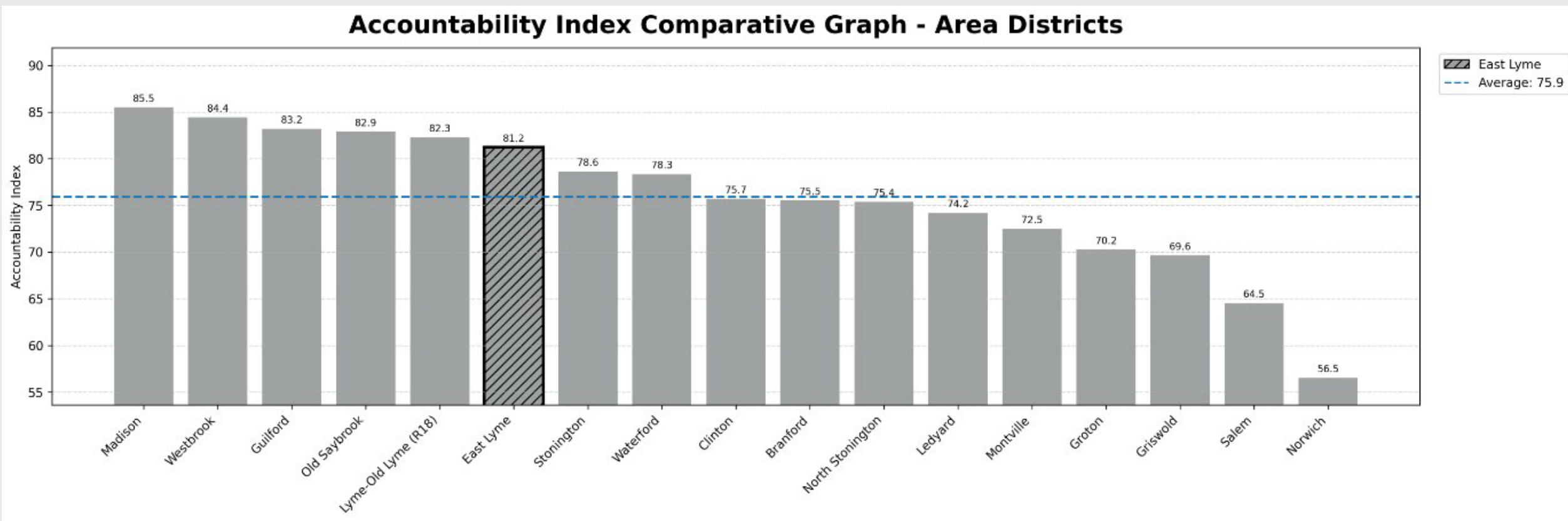


Projected Future Enrollment

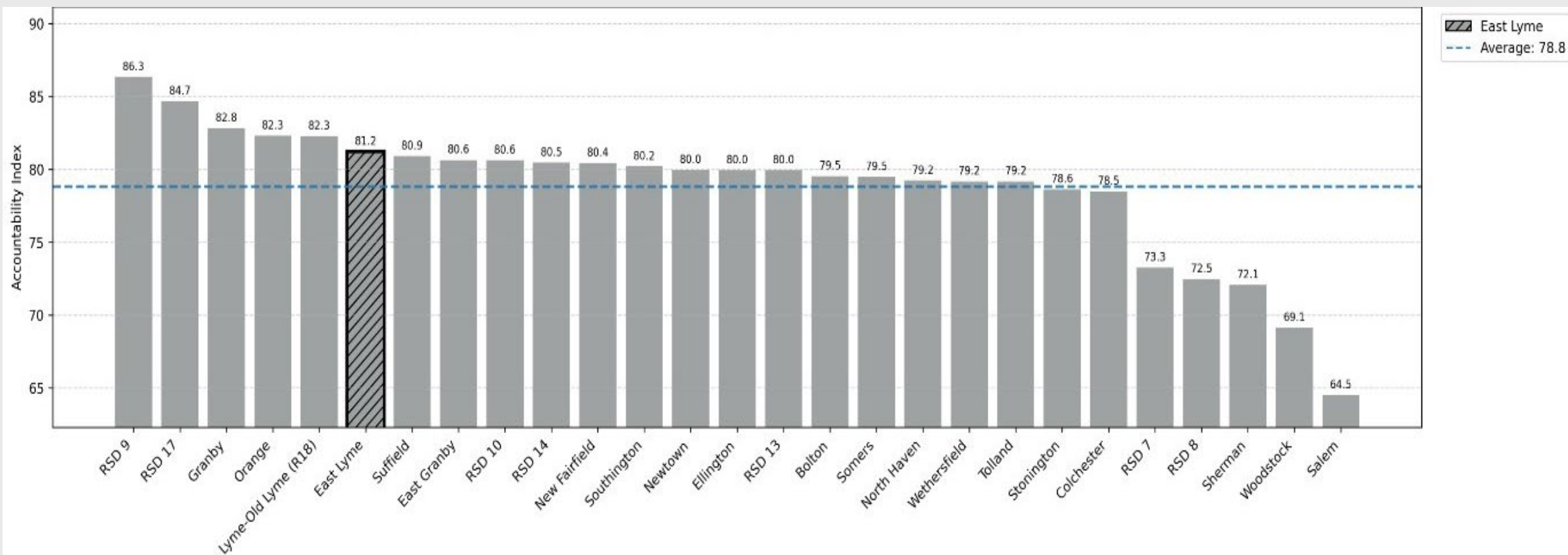
K-12 School Years 2022-2023 to 2032-2033



Accountability Index Comparison- Area Districts



Accountability Index Comparison- DRG C



Children Can't Be What They Can't See

Marian Wright Edelman



Thank You