

**SPRINGFIELD BOARD OF EDUCATION
REGULAR PUBLIC MEETING MINUTES
March 23, 2026**

VISION STATEMENT

Cultivating, compassionate, and extraordinary learner

MISSION STATEMENT

Springfield Public Schools will challenge every student through meaningful, engaging experiences – empowering all students to flourish and contribute in an evolving world.

Time: 7:23 PM

A. CALL TO ORDER AND STATEMENT- President Meredith Murphy

President's Statement: Pursuant to the New Jersey Open Public Meetings Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of the meeting to be given to the public and the press on January 5, 2026 and revised on January 23, 2026, March 1, 2026 and March 12, 2026. The public comment format for this meeting is as follows – attendees wishing to comment during the public sessions will state their name and address. The President of the Board of Education will recognize the attendee at the appropriate time. All of the Board's Policies and Regulations related to public participation in board meetings shall remain in effect, including, but not limited to, the presiding officer's ability to limit each statement made by a participant to a 3- minute duration.

B. ROLL CALL

Vice President Tracey Rinaldi
Mrs. Laura Gamarekian
Mr. Luis Henriques
Mrs. Dana Kelly
Mrs. Kristy Rubin- absent

Mrs. Adriana Silva
Mrs. Hilary Turnbull
Mrs. Jennifer Wishna
President Meredith Murphy

C. CLOSED SESSION

RESOLVED, That the Springfield Board of Education meeting here by convenes to executive session pursuant to P.L. 1975 chapter 231 for discussion of the following subjects:

1. Student Matters- The Board participated in a HIB hearing.
2. Attorney Client Privilege- The Board attorney updated the board on attorney/client privilege topic.

It is anticipated that the executive session will take approximately 30 minutes; the Board may take action during public session. The Board shall return to public session, following executive session, at approximately 7:00 p.m. The minutes of the executive session shall be released to the public when the reason for the executive session no longer exists.

Motion to go into executive session:

Moved: Mrs. Turnbull

Seconded: Mrs. Wishna

Time: 6:40 PM

Voice Vote: AYE- 8 NAY-0

Motion to return to public session:

Moved: Mrs. Turnbull

Seconded: Mrs. Wishna

Time: 7:23 PM

Voice Vote: AYE- 8 NAY-0

D. PLEDGE OF ALLEGIANCE

E. COMMUNICATIONS

- Mrs. Calas read articles on various topics as well as state and federal acts and decisions affecting NJ schools. NJ school board has new programs and upcoming webinars if anyone would like to join, please let me know and I can register you. Board members were reminded to completed their school ethics disclosures.
- Mrs. Calas read in the addenda for tonight's meeting.

F. MINUTES

The Superintendent recommends:

1. To approve the following minutes:

Executive Meeting – February 24, 2026

Regular Meeting – February 24, 2026

Special Meeting – March 13, 2026

Approval of the Minutes

Motion to Approve: Vice President Rinaldi

Seconded: Mrs. Gamarekian

Voice Vote: AYE- 8 NAY-0 – February 24, 2026

AYE- 4 NAY-0 Absention-4 (Kelly, Henriques, Turnbull, Rubin)– March 13, 2026

G. SUPERINTENDENT'S REPORT

1. Student Representative Report
2. 2026-2027 Tentative Budget Presentation
3. Student Safety Data System (SSDS) Reporting Period 1 SY 2025-2026
4. School Ethics
5. Staff/ Student Recognitions
6. Community Updates
7. HIB Report (The Board will go into closed session at the end of the meeting if specific clarification is needed.)
8. Building Use Request
9. Fundraiser Requests

- Miss Silva presented the student representative report. She updated the board on high school happenings. Athletic highlights were given.
- Board Attorney Morgese presented the board with the school ethics and boardsmanship training.
- Dr. Goldberg reviewed the district's chronic absenteeism.
- Dr. Goldberg updated the public on the 2026-2029 Strategic Plan development.
- The Board congratulated Julian Keller- Orlando for being named the 2023 NJSBA Union County Unsung Hero Award Recipient.
- Dr. Goldberg provided highlights of districtwide happenings: 8th grade Junior Model UN, FMG Students National Civics Bee finalists, 9-5 the Musical at JDHS, Heroes and Cool Kids, Community foodbank donations, Teen Arts, Boston University Model UN, Union County Consumer Bowl.
- Calendar updates were provided.
- Mrs. Calas and Dr. Goldberg presented the 2026-2027 budget presentation.
- President Murphy thanked the all the efforts for the creation of the budget.
- Dr. Goldberg thanked Mrs. Cieri for all her years of service.

Approval of the Superintendent's Report, as presented

Motion to Approve: Vice President Rinaldi
 Seconded: Mrs. Turnbull
 Voice Vote: AYE- 8 NAY-0

H. PUBLIC SESSION ON AGENDA ITEMS

None

I. BOARD GOVERNANCE, POLICY, AND COMMUNICATIONS COMMITTEE-

Vice President Rinaldi

Items 1 through 17 and Addenda Item 41

The Superintendent recommends:

1. Staff Retirement

To accept the following retirement:

- a. Kim Cieri, Secretary, JDHS, effective July 1, 2026.

2. Staff Resignation:

To accept the following revised resignation:

- a. David Steinman, Health and Physical Education Teacher, JDHS, effective March 27, 2026.

3. Leave of Absence Request

To approve the following leave of absence and revisions:

Name	Leave Request	Date From	Date To	Rate
Danielle Elia	Pre Disability Leave/FMLA	12/26/2025 – 1/22/2026	12/26/2025 – 1/8/2026	Full salary; accumulated sick days
	Post Disability Leave/FMLA	1/23/2026 – 2/20/2026	1/9/2026 – 2/20/2026	Full salary; accumulated sick days
	FMLA/NJFLA	2/21/2026 – 5/22/2026	2/21/2026 – 5/22/2026	Unpaid
	Maternity Leave	5/23/2026 – 6/7/2026	5/23/2026 – 5/25/2026	Unpaid
Marissa Liberato	Pre Disability Leave/FMLA	5/26/2026 – 6/23/2026	5/27/2026 – 6/23/2026	Full salary; accumulated sick days
	Post Disability Leave/FMLA		6/24/2026 – 6/30/2026	Full salary; accumulated sick days
	FMLA/NJFLA		9/1/2026 – 11/23/2026	Unpaid
Alexis Rodriguez	Personal		3/6/2026 – 4/6/2026	Unpaid
Erika Cabral Juarez	Personal		3/13/2026 – 4/10/2026	Unpaid
#8446	Medical – FMLA		3/24/2026 – 5/5/2026	Full salary; accumulated sick days
#3026	Medical FMLA		3/19/2026 – 5/14/2026	Full salary; accumulated sick days
#3118	Medical	1/20/2026 – 4/14/2026	1/20/2026 – 4/28/2026	Unpaid
Lania Curiel	FMLA		3/16/2026 - 4/16/2026	Unpaid
Victoria Fortna	FMLA	2/9/2026 – 5/10/2026	2/9/2026 – 3/20/2026	Full salary; accumulated sick days
Marisa Earley	Pre-Disability Leave/FMLA		1/20/2026 – 2/8/2026	Full salary; accumulated sick days
	Post Disability Leave/FMLA	2/9/2026 – 3/9/2026	2/9/2026 – 4/6/2026	Full salary; accumulated sick days
	FMLA/NJFLA	3/10/2026 – 6/9/2026	4/7/2026 – 6/30/2026	Unpaid
Michelle Blazquez	Pre-Disability Leave/FMLA		6/1/2026 – 6/3/2026	Full salary; accumulated sick days
	Post Disability Leave/FMLA		6/4/2026 – 7/2/2026	Full salary; accumulated sick days
	FMLA/Maternity Leave		9/1/2026 – 11/22/2026	Unpaid
#2635	Medical		5/12/2026 – 6/30/2026	Full salary; accumulated sick days

4. District Substitutes

To approve additional substitutes for the 2025-2026 school year. NJ Certified Teachers- \$135/day, Sub Certified- \$125/day, Paraprofessionals- \$20/hr., Secretary- \$20/hr., Custodian- \$20/hr., Nurse- \$190/day, Bus Driver/CDL Exempt Drivers- \$25/hr.

TEACHER

Jonathan Stevens Sub Certified N-12

Daniel Munoz Sub Certified N-12

**Pending Criminal History Background Clearance*

5. High School and Middle School Additional Teachers and Classes 2025-2026

To approve the following revision of payment for teaching an additional class revision for the 2025-2026 school year:

Name	Location	Dept.	Section/ Periods	Amount *	Account	Effective Date
Christopher White	JDHS	Mathematics	4 Periods	\$9,784.72	11-140-100-101-28-14	2/11/2026 – 6/30/2026
Wendy Garrod	JDHS	Mathematics	4 Periods	\$8,685.92	11-140-100-101-28-14	2/11/2026 – 6/30/2026
Trish Collins	JDHS	Mathematics	4 Periods	\$7,639.67	11-140-100-101-28-14	2/11/2026 – 6/30/2026
Marissa Lehnert	JDHS	Mathematics	4 Periods	\$6,616.67	11-140-100-101-28-14	2/11/2026 – 6/30/2026
Christopher Adams	JDHS	Mathematics	4 Periods	\$6,523.67	11-140-100-101-28-14	2/11/2026 – 6/30/2026
Matthew VanDeursen	JDHS	Social Studies	4 Periods	\$3,385.88	11-140-100-101-28-14	3/19/2026 – 5/19/2026
Rebekah Butler	JDHS	Social Studies	4 Periods	\$2,845.88	11-140-100-101-28-14	3/19/2026 – 5/19/2026
Mandee Bellarosa	JDHS	Social Studies	4 Periods	\$3,955.88	11-140-100-101-28-14	3/19/2026 – 5/19/2026
Mark Cugliari	JDHS	Physical Education-Adaptive#	2 Periods	\$3,285.88#	11-140-100-101-28-14	2/2/2026 – 6/30/2026
Rachel Hough	JDHS	English	4 Periods	\$1,392.94	11-140-100-101-28-14	4/1/2026 – 4/30/2026
Rachel Serviss	JDHS	English	4 Periods	\$1,352.94	11-140-100-101-28-14	4/1/2026 – 4/30/2026
Anthony DeNicolo	JDHS	English	4 Periods	\$1,874.24	11-140-100-101-28-14	4/1/2026 – 4/30/2026

#Original Agenda resolution appeared on the January 5, 2026 ReOrganization/ Regular Public Meeting, resolution no.20 & Original Agenda resolution appeared on the February 24, 2026, Regular Public Meeting, resolution no.8

**shall be prorated based on actual assignment time*

6. Before/After School & Childcare Program

To approve the following before/after school & childcare program appointments:

Name	Position	Rate
Rebecca Rosenberg *	Group Aide	\$17.04/hour
Thirsa Nicole Valdivia *	Group Aide	\$17.04/hour

**Pending Criminal History Background Clearance*

7. Chaperone/Detention Staff

To approve the following staff for the 2025-2026 school year at JDHS, at the following rate: \$31.87:

Name	Position
Julie Frank	Chaperone
Gregory Lear	Chaperone/Detention

Account Number: 11-401-100-101-45-06

8. Literacy Night

To approve the following staff for Literacy Night. Staff shall be paid in accordance with SEA agreement Rate: \$55.44/hr.

Name	Hours
Nicholas Iannacone	Up to 4 hours

Account Number: 20-431-200-100-00-04 (FOCUS Grant)

9. Educational Research Projects

To approve the following educational researchers for the 2025-2026 school year:

Name	College/ University
Darus Stewart	Kean University
Jackson Turnball	York College of PA

10. Co-Curricular/ Club Advisors

To approve the following co-curricular/club advisors and revisions at FMG & JDHS:

Name	Position	Rate	Dates
Alison Gillen	Homework Club	\$1,732.00*	9/5/2025 – 6/30/2026
Erin Baker	Homework Club	\$1,732.00*	9/5/2025 – 6/30/2026
Suzette Kamerman	Homework Club	\$1,732.00*	9/5/2025 – 6/30/2026
Mark Cugliari	Peer Leaders Advisor (replacing D. Steinman)	\$471.20	4/1/2026 – 6/30/2026
Victoria Fortna	Concert Director	\$45.75/hr.	9/5/2025 – 6/30/2026

* Original Agenda resolution appeared on the September 29, 2025, Regular Public Meeting, resolution no.14
Account Number: 11-401-100-100-45-XX

11. Tuition Reimbursement/ Credit

To approve the following personnel for credit and tuition reimbursement. The Maximum amount as set in the SEA CBA.

Staff Name	Course Title	Semester	Credit	Credit/Reimbursement
Ashley Campos	Foundations in Special Education	Fall 2026	3	Credit and Reimbursement
Megan Theobald	Curriculum Design: Theory and Practice	Summer 2026	3	Credit Only
Megan Theobald	Education Research: Qualitative and Quantitative Design	Summer 2026	3	Credit Only
Megan Theobald	Problems in Practice: Legal and School Centered Issues	Summer 2026	3	Credit Only
Alexis Mojka	Literacy and Content Instruction for Multilingual Learners	Summer 2026	3	Credit and Reimbursement
Alexis Mojka	Young Children's Literacy and Curriculum Design	Summer 2026	3	Credit and Reimbursement
Marissa Jones	Administration and Supervision of Reading Programs	Summer 2026	3	Credit and Reimbursement
Matthew Van Deursen	Public School Administration I	Fall 2026	3	Credit and Reimbursement
Nilofer Nath	Applied Theories of Learning	Summer 2026	3	Credit and Reimbursement
Paige Rogers	Introduction to Information Technologies	Fall 2026	3	Credit and Reimbursement
Paige Rogers	Introduction to Library and Information Professions	Fall 2026	3	Credit and Reimbursement
Maria Cruz	Education Research: Qualitative and Quantitative Design	Fall 2026	3	Credit and Reimbursement
Maria Cruz	Leadership Learning Communities	Fall 2026	3	Credit and Reimbursement
Maria Cruz	Curriculum Design: Theory and Practice	Fall 2026	3	Credit and Reimbursement
Maria Cruz	The Supervision and Evaluation of Support Staff and Education	Fall 2026	3	Credit and Reimbursement
Alyssa Krutis	Curriculum Design: Theory and Practice	Fall 2026	3	Credit and Reimbursement
Alyssa Krutis	Education Research: Qualitative and Quantitative Design	Fall 2026	3	Credit and Reimbursement
Alyssa Krutis	Leadership Learning Communities	Fall 2026	3	Credit and Reimbursement
Alyssa Krutis	The Supervision and Evaluation of Support Staff and Education	Fall 2026	3	Credit and Reimbursement
Kimberly Tuttle	Supervisor I	Summer 2026	3	Credit and Reimbursement
Kimberly Tuttle	Curriculum Development	Summer 2026	3	Credit and Reimbursement

Account Number: 11-000-291-280-97-03

12. Athletic Coaches

To approve the following athletic coaches for the 2025-2026 school year:

Position	Name	Rate
Head Boys Tennis Coach	Lauren Gettler	\$6,375.57
Volunteer Assistant Boys Tennis Coach	Samantha Ally	N/A
Volunteer Assistant Baseball Coach	Michael DelloRusso	N/A
Volunteer Middle School Track	Steve Ferville	N/A

Account Number: 11-402-100-100-46-14

13. Professional Development

To approve the following personnel to participate in professional development:

Attendee	Training Course	Location	Dates	Cost
Rachel Goldberg	NJASA Women in Leadership	Ocean Place Long Branch, NJ	March 9, 2026	\$305.00

Account Number: 11-000-230-590-06-02; Cost not to exceed \$400.00

14. District Policies

To approve the following district policies and regulations for second reading and adoption:

- P 5460 – High School Graduation (M)

15. Harassment/Intimidating/Bullying Incidents

To affirm the following harassment/intimidation/bullying incidents:

- 010-2526-10
- 010-2526-11
- 010-2526-12
- 060-2526-07
- 060-2526-08
- 050-2526-06

16. District Calendar

To approve the revision of the 2025-2026 Springfield Public School District Calendar. (Attachment A)

17. Field Trip Destinations

To approve the following additional field trip destinations for the 2025-2026 school year.

Destination	City	State
Mambo Restaurant	Union	NJ
Union Catholic High School	Scotch Plains	NJ

ADDENDA

I. BOARD GOVERNANCE, POLICY, AND COMMUNICATIONS COMMITTEE

41. Leave of Absence Request

To approve the following leave of absence:

Name	Leave Request	Date From	Dates To	Rate
#0759	Medical		4/1/2026 – 5/4/2026	Fill salary; accumulated sick days

Approval of Board Governance, Policy, and Communications Items 1 through 17 and Addenda Item 41

Motion to Approve: Vice President Rinaldi

Seconded: Mrs. Gamarekian

Roll Call

Vice President Tracey Rinaldi	Yes	Adriana Silva	Yes
Laura Gamarekian	Yes	Hilary Turnbull	Yes abs 9
Luis Henriques	Yes	Jennifer Wishna	Yes
Dana Kelly	Yes	President Meredith Murphy	Yes
Kristy Rubin	Absent		

J. SCHOOL ADMINISTRATION, ACADEMIC PROGRAMS, AND ATHLETICS COMMITTEE-

Mrs. Gamarekian

Items 18 – 23 & Addenda Items 42-43

The Superintendent recommends:

18. Special Education Related Services/Placements

To approve the following tuition contracts for educational and related service(s) for the 2025- 2026 school year.

School	Student/s	ESY/Tuition Services	ESY Aide	SY Tuition	SY Aide	Total
Deron School of New Jersey^	1323			\$25,994.40	\$14,400.00	\$40,394.40

Account Number: ^11-000-100-566-98-11

19. Professional Services

To approve the following professional services contract for the 2025-2026 school year:

Vendor	Services	Original	Change	Cost not to exceed
Children's Specialized Hospitals	OT Services	\$22,000.00	\$12,600.00	\$34,600.00
First Children Learning Services LLC	RBT/ABA Services	\$60,000.00	\$34,000.00	\$94,000.00

Account Number: 11-000-216-320-55-11

20. Education Programs

To approve the following education program for the 2025-2026 school year:

Student	Vendor	Service	Dates	Cost not to exceed
0901	EI US, LLC (Learnwell)	Bedside Instruction	2/10/2026-approx. 4 weeks	\$2,770.00
0118	EI US, LLC (Learnwell)	Bedside Instruction	2/14/2026-approx. 3 weeks	\$2,077.50
0313	Teacher Tutors, LLC.	Bedside Instruction	2/23/2026-approx. 4 weeks	\$5,200.00
1313	EI US, LLC (Learnwell)	Bedside Instruction	3/2/2026-approx. 4 weeks	\$2,770.00
0118	Actual Solutions, LLC.	Bedside Instruction	2/23/2026-approx. 4 weeks	\$2,800.00
1803	Teacher Tutors, LLC.	Bedside Instruction	3/16/2026-approx. 3 weeks	\$3,900.00

Account Number: 11-150-100-320-63-11

21. Grant

To approve authorizing the Springfield Board of Education to submit its amended application for the FOCUS grant. Budget accounts are reflected in Amendment I.

22. Disposal of Property

To approve the disposal of the attached obsolete and surplus technology property and to seek the most beneficial disposal of said list. (Attachment B)

23. Corrective Action Plan

To approve the following Chronic Absenteeism Corrective Action Plan.

- Edward V. Walton Elementary School, (Attachment C)
- James Caldwell Elementary School, (Attachment C-1)
- Thelma L. Sandmeier Elementary School, (Attachment C-2)
- Jonathan Dayton High School, (Attachment C-3)

ADDENDA**SCHOOL ADMINISTRATION, ACADEMIC PROGRAMS, AND ATHLETICS COMMITTEE-****42. Professional Services**

To approve the following professional services contracts for the 2025-2026 school year:

Vendor	Services	Cost Not to Exceed
Delta T Group	BCBA/RBT	\$50,000.00
First Children Learning Services	BCBA/RBT	\$94,000.00
Erika Emery	BCBA	\$10,000.00

43. Agreement

To approve the agreement(s) between the Springfield Board of Education and parents of student #1801.

Approval of the School Administration, Academic Programs, and Athletics Items 18–23 & Addenda Items 42-23

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Motion to Approve: Mrs. Gamarekian
Seconded: Mrs. Turnbull

Roll Call

Vice President Tracey Rinaldi	Yes	Adriana Silva	Yes
Laura Gamarekian	Yes	Hilary Turnbull	Yes
Luis Henriques	Yes	Jennifer Wishna	Yes
Dana Kelly	Yes	President Meredith Murphy	Yes
Kristy Rubin	Absent		

K. FINANCE, FACILITIES, AND SECURITY COMMITTEE- Mrs. Turnbull

Items 24 through 40

The Superintendent recommends:

24. Monthly Certification

a. Board Secretary's Monthly Certification, Budgetary Line Item Status

Pursuant to N.J.A.C. 6:20-2.13 (d), I certify that as of February 28, 2026 no budgetary line item account has obligations and payments (contractual orders) which line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8 and 18:22-8.1

Board Secretary

Date

b. Board of Education's Monthly Certification, Budgetary Major Account/Fund Status Pursuant to N.J.A.C. 6:20-2.13 ©, we certify that as of February 28, 2026 after review of the secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials that to the best of our knowledge no major account or fund has been over expended in violation of N.J.A.C. 6:20- 2.13(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. This certification is solely based on the information provided by the School Business Administrator/Board Secretary and is assumed by the board to be correct.

25. Board Secretary/ Treasurer Report

To approve the board secretary/ treasurer reports for the period ending February 28, 2026.

26. Bills List

To approve the check numbers 059246 through 059431 and wire transfer 889352, A62301, A62303, A62305, G62250, G62251, G62258 through G62262, G62286, G62288, G62296, P62254, P62255, and P62302 in the amount of \$5,742,249.51 minus voided checks 058213, 058576 and 058674 for the grand total of \$5,741,386.01.

27. Stale Check Cancellation

To cancel the following stale checks in the Springfield Board of Education General Account. The funds will be sent State of New Jersey Unclaimed Property Administration.

Check Date	Check Number	Amount
2/28/2022	049758	\$500.00
6/30/2022	050694	\$500.00
3/13/2023	055455	\$582.50
7/29/2024	052426	\$3,655.00
2/24/2025	056842	\$830.44

28. Budget Transfers

To approve budget transfers for the 2025-2026 school year. (Attachment D)

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29. Tentative School Budget 2025-2026

To adopt the Tentative Budget for the SY 2026-2027:

BE IT RESOLVED that the tentative budget be approved for the SY 2026-2027 using the SY 2026-2027 state aid figures and the School Business Administrator/Board Secretary be authorized to submit the tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline, as follows:

	General Fund	Special Revenue	Debt Service	Total
2025-2026 Total Expenditures	\$56,471,099	\$3,429,195	\$2,259,731	\$62,160,025
Less: Anticipated Revenues	\$10,966,988	\$3,429,195	\$763,401	
Taxes to be Raised	\$45,504,111	\$0	\$1,496,330	\$47,000,441

And the budget to be submitted to the New Jersey Department of Education and to the Executive County Superintendent of Schools for review is subject to possible adjustments and revisions. The proposed school budget is subject to revisions by the Springfield Board of Education. The tentative budget will be advertised in the Union News Daily (Union County's Local Source), with the form required by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing will be held at the Springfield Board of Education located at the Jonathan Dayton High School, IMC on April 27, 2026 at 7:00PM for the purpose of conducting a public hearing on the budget for the SY2026-2027.

30. Annual Maximum Travel Expenditure SY 2026-2027

To establish the annual maximum travel expenditure amount for the 2026-2027 school year, in accordance with N.J.A.C. 6A:23A-7.3. The amount listed below shall be travel that is supported by local and state funds in the general current expense budget. Travel amounts provided by federally funded programs are established by the individual grants and are not included in the calculation that determined the travel maximum requirement.

2026-2027 Maximum Travel Expenditure Amount (Exclusive of the Special Revenue Fund)	<u>\$ 23,480</u>
2025-2026 Appropriated Travel Expenditure Amount (Exclusive of the Special Revenue Fund)	<u>\$ 27,725</u>
2025-2026 Amount Spent to Date	<u>\$ 15,839</u>

31. Professional Services Appropriations and Extra Curricular Activities 2026-2027 SY

In accordance with, N.J.A.C. 6A:23A-5.2 (a) (1), the Springfield Board of Education has budgeted the amount of \$1,558,545 for professional services in the 2026-2027 general current expense budget.

Legal	\$ 115,000
Auditor	\$ 35,000
Continuing Disclosure Agent	\$ 1,550
OT/PT/Speech/Evaluation (Pre-K – 12)	\$ 615,000
Nursing Services	\$ 486,800
Architect/ Engineering Services	\$ 231,195
Home Instruction	\$ 60,000
School Physician	<u>\$ 14,000</u>
TOTAL	<u>\$ 1,558,545</u>

Extra-Curricular Activities (Clubs and Athletics) —N.J.A.C. 6A:23A-5.8 © (3)

The Springfield Board of Education has budgeted the amount of \$1,066,711 for extracurricular
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activities in the 2026-2027 general current expense budget:

K – 8 Co-Curricular (Clubs & Activities)	\$ 46,000
High School Co-Curricular (Clubs & Activities)	\$ 130,000
Interscholastic Athletics (Includes Coaches, Supplies & Services)	<u>\$ 924,997</u>
TOTAL	<u>\$ 1,066,711</u>

32. Travel and Related Expense Reimbursement

To approve the travel and related expense reimbursement, in accordance with N.J.A.C. 6A:23A Subchapter 7, for Board and Staff members during the 2025-2026 school year. (Attachment E)

33. Capital Reserve Withdrawal 2026-2027

To approve the 2026-2027 capital reserve withdrawal in the amount of \$2,422,863. The district intends to utilize these funds to assist in implementing the capital improvement of the following capital project:

- b. Field Turf Replacement – The field turf at Jonathan Dayton High School is in need of replacement as it has surpassed its operational lifespan.
- c. Field Turf Replacement – The field turf at Florence M. Gaudineer Middle School is in need of replacement as it has surpassed its operational lifespan.
- d. Tennis Court Rehabilitation – The tennis courts at Jonathan Dayton High School are in need of renovation.

34. Maintenance Reserve Withdrawal 2026-2027

To approve the 2026-2027 maintenance reserve withdrawal in the amount of \$900,000, in accordance with N.J.A.C 6A:23A-14.2 (d). The district intends to utilize these funds for required maintenance activities for a school facility as reported in the comprehensive maintenance plan (CMP) pursuant to N.J.A.C 6A:26-20.5

35. Early Childhood Planning Budget

To approve the submission of the 2026-2027 Early Childhood Planning Budget to the New Jersey Department of Education and to the Executive County Superintendent of Schools.

36. Certificate of Payment

To approve the Certificate of Payment for:

- a. GPC, Inc., Millburn, NJ, NJ Payment #10&11 in the amount of \$114,081.03 for project #2425-01 (Field House Interior)

37. Student Transportation Contract

To approve entering into contract in accordance with N.J.A.C. 6A:27-10-1 et seq with:

- a. Morris Union Jointure Commission

Route#	Schools	Route Cost	Aide Daily	Term of Contract
937	Kohler Academy	\$10,444.80		1/20/2026 – 6/30/2026

- b. Union County Educational Services Commission

Route#	Schools	Route Cost	Term of Contract
142SN	Midland School	\$5,288.40	6/23/2025 – 8/31/2025
214SN	Search Learning Group	\$5,928.00	6/23/2025 – 8/31/2025
033	Midland School	\$30,510.00	9/1/2025 – 6/30/2026
084	Center School	\$42,877.80	9/1/2025 – 6/30/2026
163EC	Mt. Olive High School	\$58,500.00	9/1/2025 – 6/30/2026
837	Search Learning Group	\$37,479.60	9/1/2025 – 6/30/2026

- c. Somerset County Educational Services Commission

Route #	Schools	Route Cost	Term of Contract
24101	New Road School	\$40,536.00	9/1/2025- 6/30/2026
Q6232	Edward V. Walton School	\$34,182.00	9/1/2025 – 6/30/2026

38. Bid Award

To approve the following bid award to the lowest responsible bidder:

WHEREAS, a recommendation was made by the Superintendent of Schools to the Springfield Board of Education (“Board”) to seek a contract for construction services for the Boiler Replacement at Thelma L. Sandmeier Elementary School (hereinafter “Project”); and

WHEREAS, the Project was properly advertised to prospective bidders in accordance with N.J.S.A. 18A:18-4; and

WHEREAS, on Wednesday, March 11, 2026 the Board received the following bids from potential bidders in accordance with N.J.S.A. 18A:18A-1, et seq; and

Bidder	Base Bid
DeSesa Engineering Company, Inc.	\$388,000.00
Silva’s Mechanical Services	\$428,953.00

WHEREAS, the bid submitted by DeSesa Engineering Company, Inc. has been reviewed and has been deemed compliant with the bid specifications and New Jersey Public Contracts Law, N.J.S.A.18A:18A-1 et seq; and

WHEREAS, this project is part of the approved referendum project list and shall be bond-funded
NOW, THEREFORE:

BE IT RESOLVED, that the Board hereby awards the Project to DeSesa Engineering Company, Inc. as the lowest responsible bidder at a total contract amount of \$388,000.00 (Base bid)

39. District Contracts

- a. To enter into contract with In-Line Air Conditioning Co, Inc. for the proposal to install (1) split system and electric heat base boards for conference at Florence M. Gaudineer Middle School for a cost not exceed \$38,184.84. Contract# ESCNJ 23/24-23. This project is part of the approved referendum project list and shall be bond-funded.
- b. To enter into contract with Hannon Floors for the proposal for the Jonathan Dayton High School classroom luxury vinyl tile flooring replacement at a cost not to exceed \$502,948.28. Contract# ESCNJ 23/24-14.
- c. To enter into contract with D&E Window & Door Inc. for the proposal the Jonathan Dayton High School window replacement for 8 classrooms and cafeteria for a cost not to exceed \$181,986.60. Contract# ESCNJ 25/26-52.
- d. To enter into contract with Generations Services for the project proposal for Audio at Jonathan Dayton High School for a cost not to exceed \$123,775.68 Contract# ESCNJ 23/24-02
- e. To enter into contract with Generations Services for the project proposal for House lighting at Jonathan Dayton High School for a cost not to exceed \$104,301.08. Contract# ESCNJ 23/24-02

40. Bid Award

To approve the following bid award to the lowest responsible bidder:

WHEREAS, a recommendation was made by the Superintendent of Schools to the Springfield Board of Education (“Board”) to seek a contract for construction services for the Renovation of Life Skills Room at Jonathan Dayton High School (hereinafter “Project”); and

WHEREAS, the Project was properly advertised to prospective bidders in accordance with N.J.S.A. 18A:18-4; and

WHEREAS, on Wednesday, March 11, 2026 the Board received the following bids from potential bidders in accordance with N.J.S.A. 18A:18A-1, et seq; and

Bidder	Base Bid	Deduct
Drill Construction Co., Inc.	\$382,850.00	\$2,000.00
Northeastern Interior Services LLC.	\$421,000.00	\$2,000.00
CV Electrical Contractors, Inc.	\$577,000.00	\$4,700.00
Brahma Construction Corp.	\$493,000.00	\$6,050.00
K&D Contractors, LLC.	\$486,000.00	\$1,500.00
Lanyi & Tevald, Inc.	\$416,300.00	0
Tri-Form Construction, Inc.	\$419,000.00	\$5,500.00

WHEREAS, the bid submitted by Drill Construction Co., Inc. has been reviewed and has been deemed compliant with the bid specifications and New Jersey Public Contracts Law, N.J.S.A.18A:18A-1 et seq; and

WHEREAS, this project is part of the approved long- range facilities plan and will be capital reserve funded.

NOW, THEREFORE:

BE IT RESOLVED, that the Board hereby awards the Project to Drill Construction Co., Inc. as the lowest responsible bidder at a total contract amount of \$382,850.00 (Base bid)

Approval of Finance, Facilities, and Security Items 24 through 40

Motion to Approve: Mrs. Turnbull

Seconded: Mrs. Wishna

Roll Call

Vice President Tracey Rinaldi	Yes	Adriana Silva	Yes
Laura Gamarekian	Yes	Hilary Turnbull	Yes
Luis Henriques	Yes	Jennifer Wishna	Yes
Dana Kelly	Yes	President Meredith Murphy	Yes
Kristy Rubin	Absent		

M. OPEN PUBLIC SESSION

- Stephanie Hochul, 13 Trivet Ave. S., asked about flexible pathways for advanced students and other supports.

N. NEW BUSINESS

- Mrs. Turnbull asked about the field house interior renovation project. Mrs. Calas and Dr. Goldberg responded.
- Mrs. Turnbull asked if there is a process for stop using certain contractors

44. Harassment/Intimidating/Bullying Incidents

To re-affirm the following harassment/intimidation/bullying incidents:

- 010-2526-05
- 010-2526-07

Motion to Approve: President Murphy
Seconded: Vice President Rinaldi

Roll Call

Vice President Tracey Rinaldi	Yes	Adriana Silva	Yes
Laura Gamarekian	Yes	Hilary Turnbull	Yes abs b
Luis Henriques	Yes abs b	Jennifer Wishna	Yes
Dana Kelly	Yes abs B	President Meredith Murphy	Yes
Kristy Rubin	Absent		

- Mrs. Silva gave an update on the 8th grade Gala.

O. OLD BUSINESS

- Mrs. Kelly asked about the Caldwell flooring. Mrs. Calas and Dr. Goldberg responded.

P. ADJOURNMENT

Moved: Mrs. Gamarekian

Seconded: Mrs. Wishna

Time: 9:12 PM

Voice Vote: AYE- 8 NAY-0

Upcoming Meeting

- a. Regular Meeting/ Public Hearing on Proposed Budget – April 27, 2026 at 7:00 PM in the JDHS IMC



Springfield 2025-2026

Superintendent's Report

March 23, 2026

#SPSCompassionate&Extraordinary

Springfield Public Schools Vision & Mission

Vision:

Cultivating compassionate and extraordinary learners!

Mission:

Springfield Public Schools will challenge every student through meaningful, engaging experiences — empowering all students to flourish and contribute in an evolving world.

Report Overview

- Student Representative Report, Bella Silva
- Board of Education Ethics Presentation, Jaclyn Morgese, Board Counsel
- SSDS Data Snapshot
- Addressing Chronic Absenteeism
- Developing our Strategic Plan
- Agenda Highlights
 - 25-26 School Calendar Revised
- Calendar of Events
- Presentation of the 2026-2027 Budget

SSDS Incidents, Trainings and Programs

2025-2026 - Reporting Period 1

School	Incident Total	Violence	Vandalism	Substances	Weapons	HIB Alleged	HIB Confirmed	Other Incidents Leading to Removal	Trainings	Programs
EVW	4	0	0	0	0	2	4	1	5	4
JCS	0	0	0	0	0	1	0	0	2	5
TLS	0	0	0	0	0	0	0	0	5	15
FMG	5	1	2	0	0	4	2	1	1	5
JDHS	12	6	1	3	0	7	2	6	5	4
Total	21	7	3	3	0	14	8	8	18	33

HIB Training: Instruction and/or practice activities specifically designed to prepare someone to implement a program or strategy, fulfill a responsibility, or implement a skill proficiently.

HIB Program: Events, plans, systems, or a series of scheduled organized activities or procedures under which action may be taken toward a goal. A single event should not be considered a program unless it meets the criteria in this definition.

Chronic Absenteeism

Grades K-12	2024-2025 ESSA Rate	Current Rate as of 3/18/26
James Caldwell School	13.6%	13.5%
Thelma L. Sandmeier Elementary School	12.3%	12.1%
Edward V. Walton Elementary School	13.5%	14.6%
Florence M. Gaudineer Middle School	8.0%	11.1%
Jonathan Dayton High School	16.0%	14.2%

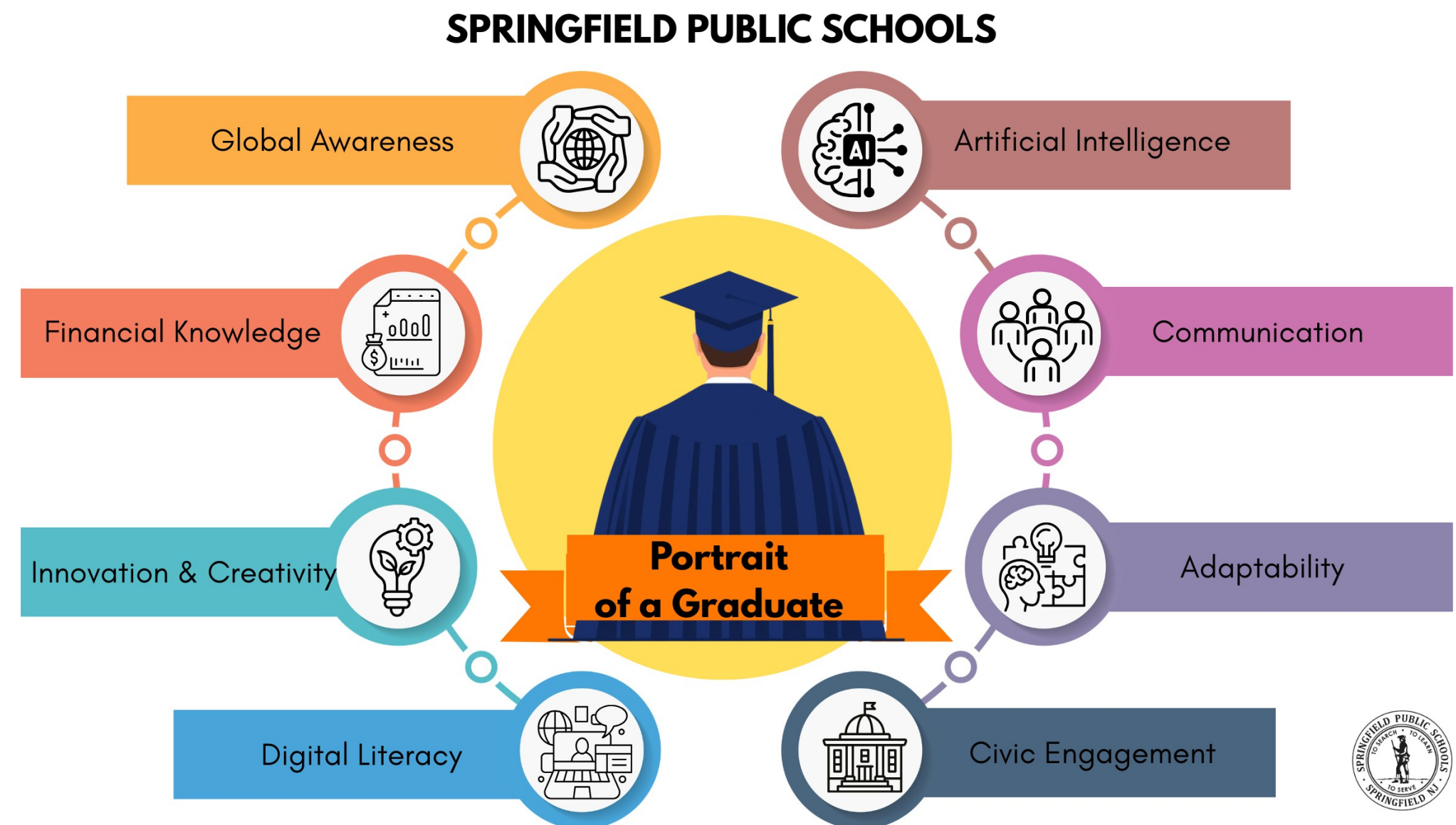
Schools will be communicating with families:

- What is driving frequent absences?
- How can we ensure families understand the importance of school attendance?
- 1/2 days count as full days!
- Our ratings include our absentee rate
- 1 day of elementary school = over 5 hours of academic instruction!
- We have time to lower this rate, how can we count on you to get your child to school?

Chronic Absenteeism is missing 10% or more of the school year. 18 Absences = 10%

2026-2029 Strategic Plan Development

- Portrait of a Graduate
 - Survey shared
 - 170 Responses to date
 - Open through April 15th
- Community Surveys
- Data Tools
- SMART Goals
- Superintendent Office Hours
- Draft Presentation: July 2026



Unsung Hero



Congratulations
Julianna Keller-Orlando

2026 NJSBA Union County
Unsung Hero Award
Recipient

March 11, 2026

#SPSCompassionate&Extraordinary

In Our Schools

8th Grade Junior Model UN



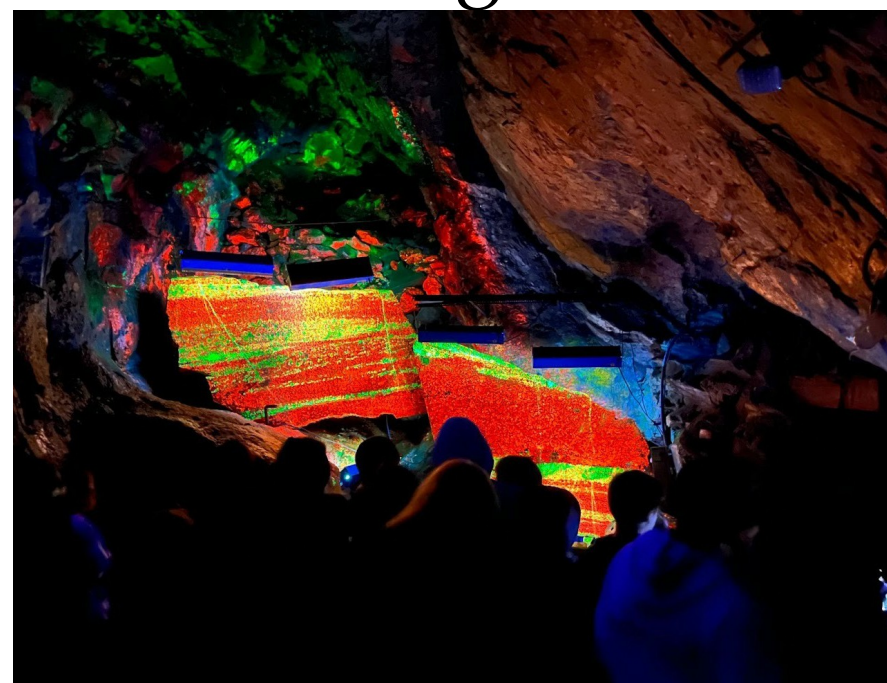
Heroes & Cool Kids



FMG Students National Civics Bee Finalists!



6th Grade Visits Sterling Mine!



9-to-5 the Musical at JDHS!

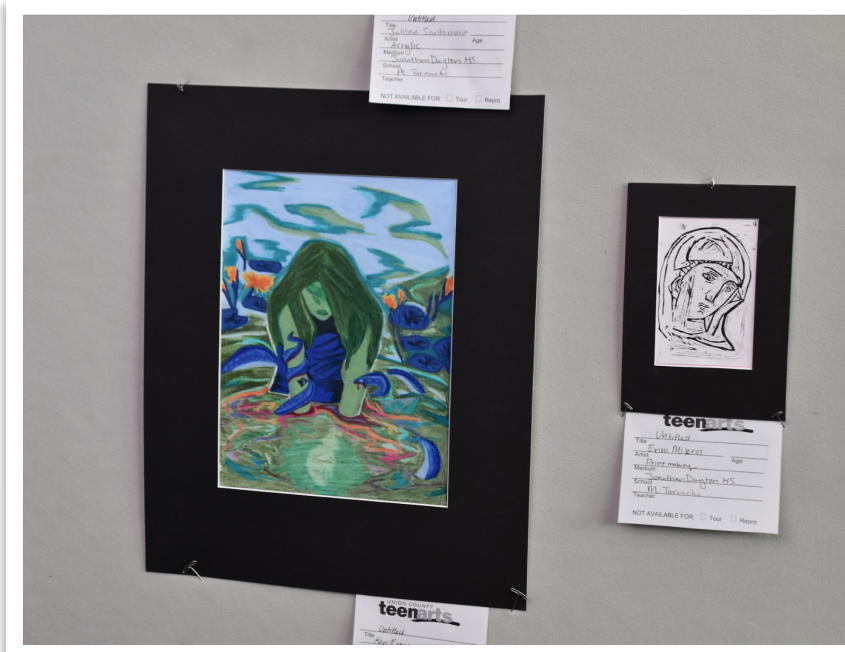


#SPSCompassionate&Extraordinary

FMG Student Council Delivers
564 lbs of Food to
Community Foodbank!



In Our Schools



Showcasing Talent at
Teen Arts!

JDHS @ Union County
Consumer Bowl



JDHS @ Boston University
Model UN



#SPSCompassionate&Extraordinary

Calendar Updates

2025-2026 Calendar Revision

September '25

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

17/19

October '25

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

22/22

November '25

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

*end of marking period 15/16

December '25

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

17/17

January '26

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

*end of marking period 19/19

February '26

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

19/19

March '26

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

20/20

April '26

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

*end of marking period 18/18

May '26

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

19/19

June '26

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

*end of marking period 14/14

Springfield Public Schools
2025-2026 District Calendar

www.springfieldschools.com
(973) 376-1025

9/1	Schools Closed- Labor Day
9/2-9/3	Schools Closed- Staff Development Days
9/4	First Day of School!
9/23-9/24	Schools Closed- Rosh Hashanah
10/2	Yom Kippur-Closed
11/4	Schools Closed- Staff Development
11/6 & 11/7	Schools Closed- NJEA Convention
11/20	PK-5 Only: Early Dismissal P/T Conf.
11/21	PK-5 Only: Delayed Opening P/T Conf.
11/26	Early Dismissal- Thanksgiving
11/27 & 11/28	Schools Closed- Thanksgiving
12/23	Early Dismissal- Winter Break
12/24-1/2	Schools Closed- Winter Break
1/19	Schools Closed- Martin Luther King, Jr. Day
2/11	Early Dismissal- Staff Development Day
2/16	Schools Closed- President's Day
2/26	PK-5 Only: Early Dismissal P/T Conf.
2/27	PK-5 Only: Delayed Opening P/T Conf.
3/30-4/3	Schools Closed- Spring Break
4/3	Schools Closed- Good Friday
5/25	Schools Closed- Memorial Day
6/2	Schools Closed-Election Day
6/18	JDHS Graduation
6/19	Early Dismissal-Last Day of School**

	Regular Schedule	Delayed Opening Start	Early Dismissal
Walton	8:50 AM-3:10 PM	10:50 AM	1:00 PM
Caldwell	8:25 AM-2:45 PM	10:25 AM	12:35 PM
Sandmeier	8:25 AM-2:45 PM	10:25 AM	12:35 PM
FMG	7:45 AM- 2:30 PM	9:45 AM	12:13 PM
JDHS	7:40 AM- 2:31 PM	9:40 AM	12:07 PM

Report Cards

Parent/Teacher Conferences

Early Dismissal Days

**5/22, 6/22 Remaining Inclement Weather Days.

Inclement weather days will be taken in the following order: 4/6, 6/22, 5/22. If more than 3 inclement weather days are taken, necessary days will be utilized 6/23, 6/24, 6/25. Please be aware of this when planning for the school year.

April 6, 2026:
All schools in session

May 22, 2026:
Early Dismissal

June 19, 2026:
Early Dismissal-Students

June 22, 2026:
Last Day of School
Early Dismissal

Cultivating compassionate and extraordinary learners!

Board Approved: January 6, 2025
Revised: February 2, 2026

Mark Your Calendars!

March 30-April 3

Schools Closed: Spring Break

Wednesday, April 22

Office Hours with Dr. Goldberg
4 pm - 6 pm

Monday, April 27

Budget Hearing
Board of Education Meeting

Thank You!

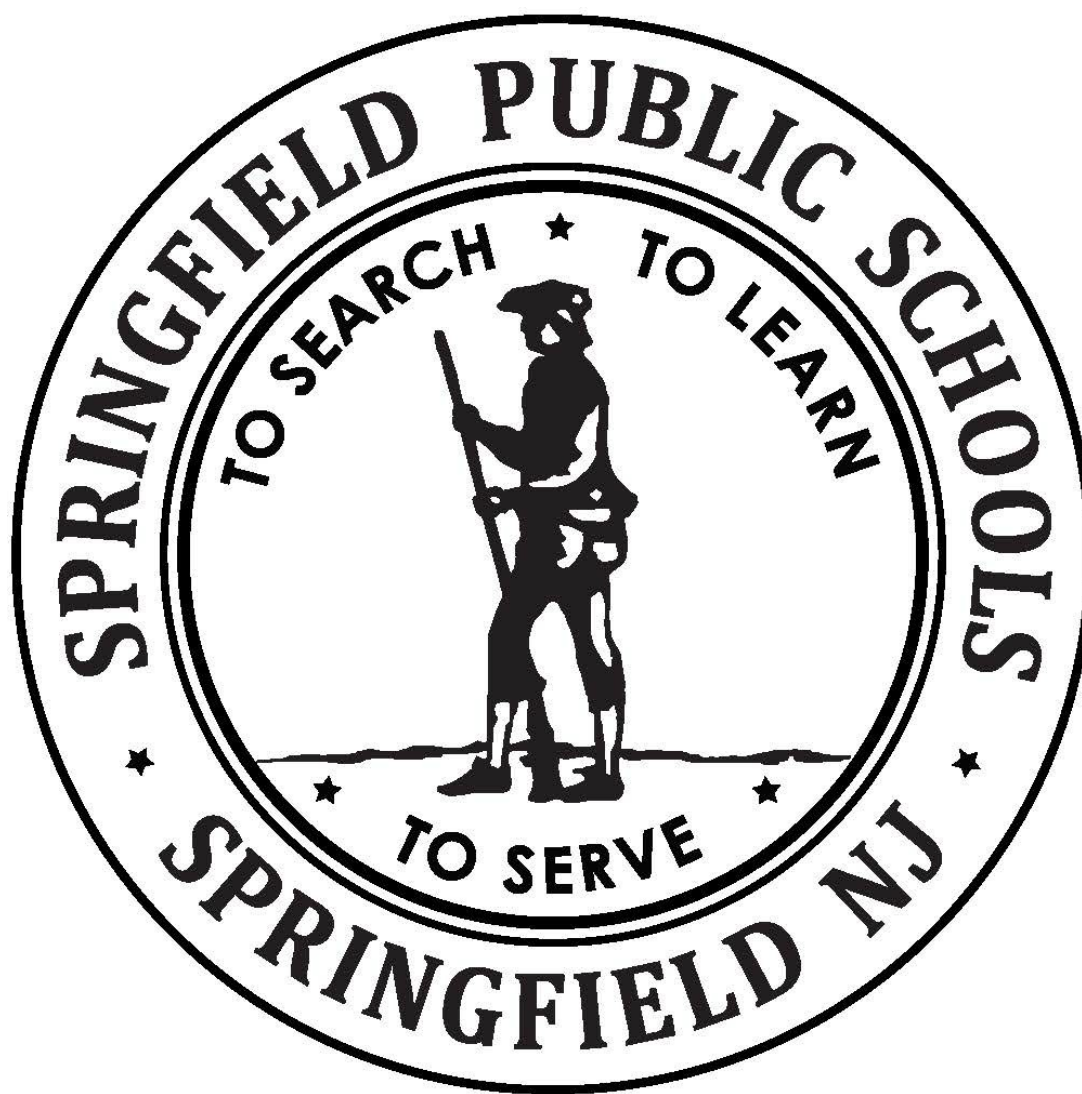
April 1-5 is National Assistant Principals Week

April 1 is National Paraprofessional Appreciation Day

April 22 is Administrative Professionals Day

April 28 is National School Bus Driver Appreciation Day





2026-2027 Budget Presentation



**CHASAN LAMPARELLO
MALLON & CAPPUZZO**

300 LIGHTING WAY, SUITE 200
SECAUCUS, NJ 07094
201 348 6000 T
201 348 6633 F
CHASANLAW.COM

A PROFESSIONAL CORPORATION
LAW OFFICES
ESTABLISHED 1957

SPRINGFIELD BOARD OF EDUCATION

MARCH 23, 2026

SCHOOL ETHICS & BOARDSMANSHIP

JACLYN M. MORGESE, ESQ.

THIS MATERIAL IS INTENDED TO BE EDUCATIONAL
AND IS NOT INTENDED TO CONSTITUTE LEGAL ADVICE.

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MAIN RESPONSIBILITIES OF A BOARD MEMBER

The Board of Education, as a whole, is generally responsible for the following:

1. adopting policies under which the school district operates;
2. overseeing the budget;
3. approving the district's curriculum;
4. hiring and evaluating the superintendent;
5. representing the public interest during contract negotiations; and
6. serving as a communications link between the community and the school system.

As a member of the Board, you will be expected to fulfill certain responsibilities, including:

1. Establishing goals for the public schools based on student educational needs, parent and community aspirations, state and federal standards and district financial resources.
2. Developing a philosophy of education that will become the basis for sound decisions that affect the governance of your community's schools.
3. Developing policies to guide the administration in managing the schools; developing bylaws to direct the board in carrying out its governance responsibilities.
4. Developing a community understanding of education issues and school policies through the maintenance of effective communications systems.
5. Providing adequate financing for the district's present and future needs.
6. Ensuring quality education by producing adequate facilities and equipment.
7. Establishing conditions that enable the administration to recruit and effectively evaluate professional staff.
8. Engaging in board self-evaluation and inservice training programs for the purpose of providing well informed leadership and sound decision making.
9. Establishing a process for the board to negotiate in good faith with its employees, while representing community education goals and financial interests.
10. Abide by the oath of office for school board members.

Board members, as individuals, must be aware of their personal limitations. Specifically:

1. Board members have no authority except that which results from participation in decisions of the Board during an official meeting.
2. Actions, promises, or commitments made by individual Board members are without legal basis and have no binding commitment upon the District.
3. Board members are elected to represent the entire district in all matters pertaining to education, not any one segment.

Always Remember

1. You should understand that your responsibility is not to administer the schools, but to work with the board to see that the schools are well run.
2. Understand that education today is extremely complex.
3. Listen to opposing views and be able to defend the Board's philosophy and goals.
4. Be willing to invest the many hours necessary to meet your responsibilities.
5. Serve out of a sincere desire to benefit the community rather than for personal glory or to carry out personal objectives.

- 6, Bear in mind that, as a state official, you have a responsibility to all the children in the state, not only those in the local district.

Time Associated with Service

Surveys generally indicate that approximately 63% of Board members spend 11 to 50 hours a month on Board duties. Your role as a Board member is an important one. You are overseeing one of the largest operations in your community. By accepting this responsibility, you agree to attend regular and special Board meetings, to review the Board packet in advance of meetings, and to keep yourself informed about the issues on which you will make decisions.

Relationship Between the Board and the Superintendent

The function of the School Board is not to run the schools, but to see that they are run effectively. The Board establishes school district policy and goals and communicates these goals to the superintendent. The superintendent is accountable to the Board, and all other staff members are accountable to the superintendent. Teamwork between the Board and the superintendent is essential. Board members should look to the superintendent for leadership and guidance on education procedures.

Relationship Between Board Members and Teachers

The Board is responsible for adopting the policies, rules, and regulations that define the responsibilities of teachers (as well as other school employees), and for approving all employment contracts. Observation and evaluation of teachers is the job of the superintendent and those supervisors to whom he or she delegates the responsibility. The Board's role is to set standards, or expectations, in the form of policies that detail the criteria the superintendent should use in recommending and evaluating staff members.

Board members should treat teachers and other staff members with respect, and must always observe the chain of command, recognizing the appropriate channel for board/staff communications is through the superintendent. Board members should also keep in mind that the Board can appoint, transfer or remove employees only upon the recommendation of the superintendent.

Board Member's Role in Deciding What is Taught and Which Textbooks Are Used

The Board is required by State law to approve courses of study, including all textbooks and materials. The Board should ask its administrators to demonstrate how these curriculum materials will help students achieve the state's core curriculum content standards. The Board establishes what will be taught, when and where it will be taught, to whom it will be taught, and with what materials. Administrators and teachers manage and carry out the instructional tasks. Since the decision-making authority is vested in the board and not in the individual members, a board member will only be successful in achieving his/her goals only if he/she can convince a majority of the members of the board that his/her proposals have merit. As a board member, you have an obligation to express your views and then to accept and support the board's final decisions.

THE SCHOOL ETHICS ACT

The School Ethics Act sets for the ethical standards that all school officials must follow. The Act is designed to ensure that school boards and administrators maintain public confidence and public trust. The School Ethics Commission investigates and resolves complaints. The Act applies to all Board members and school administrators. Pursuant to the Act "school official" means a Board member or administrator. The Act is comprised of two parts: Conflicts of Interest and Board Member Code of Ethics

Conflicts of Interest, N.J.S.A. ISA:12-24

The Conflicts of Interest portion of the Act applies to both Board members and School Administrators. It prohibits a Board member or Administrator from the following conduct:

1. No school official or member of his immediate family shall have an interest in a business organization or engage in any business, transaction, or professional activity, which is in substantial conflict with the proper discharge of his duties in the public interest;
2. No school official shall use or attempt to use his official position to secure unwarranted privileges, advantages or employment for himself, members of his immediate family or others;
3. No school official shall act in his official capacity in any matter where he, a member of his immediate family, or a business organization in which he has an interest, has a direct or indirect financial involvement that might reasonably be expected to impair his objectivity or independence of judgment. No school official shall act in his official capacity in any matter where he or a member of his immediate family has a personal involvement that is or creates some benefit to the school official or member of his immediate family;
4. No school official shall undertake any employment or service, whether compensated or not, which might reasonably be expected to prejudice his independence of judgment in the exercise of his official duties;
5. No school official, or member of his immediate family, or business organization in which he has an interest, shall solicit or accept any gift, favor, loan, political contribution, service, promise of future employment, or other thing of value based upon an understanding that the gift, favor, loan, contribution, service, promise, or other thing of value was given or offered for the purpose of influencing him, directly or indirectly, in the discharge of his official duties. This provision shall not apply to the solicitation or acceptance of contributions to the campaign of an announced candidate for elective public office, if the school official has no knowledge or reason to believe that the campaign contribution, if accepted, was given with the intent to influence the school official in the discharge of his official duties;

6. No school official shall use, or allow to be used, his public office or employment, or any information, not generally available to the members of the public, which he receives or acquires in the course of and by reason of his office or employment, for the purpose of securing financial gain for himself, any member of his immediate family, or any business organization with which he is associated;
7. No school official or business organization in which he has an interest shall represent any person or party other than the school board or school district in connection with any cause, proceeding, application or other matter pending before the school district in which he serves or in any proceeding involving the school district in which he serves or, for officers or employees of the New Jersey School Boards Association, any school district. This provision shall not be deemed to prohibit representation within the context of official labor union or similar representational responsibilities;
8. No school official shall be deemed in conflict with these provisions if, by reason of his participation in any matter required to be voted upon, no material or monetary gain accrues to him as a member of any business, profession, occupation or group, to any greater extent than any gain could reasonably be expected to accrue to any other member of that business, profession, occupation or group;
9. No elected member shall be prohibited from making an inquiry for information on behalf of a constituent, if no fee, reward or other thing of value is promised to, given to or accepted by the member or a member of his immediate family, whether directly or indirectly, in return therefor;
10. Nothing shall prohibit any school official, or members of his immediate family, from representing himself, or themselves, in negotiations or proceedings concerning his, or their, own interests; and
11. Employees of the New Jersey School Boards Association shall not be precluded from providing assistance, in the normal course of their duties, to boards of education in the negotiation of a collective bargaining agreement regardless of whether a member of their immediate family is a member of, or covered by, a collective bargaining agreement negotiated by a Statewide union with which a board of education is negotiating.

Board Member Code of Ethics_ . N.J.S.A. ISA:24-12.1

The Code of Ethics applies only to Board members. A school board member shall abide by the following Code of Ethics for School Board Members:

1. I will uphold and enforce all laws, rules and regulations of the State Board of Education, and court orders pertaining to schools. Desired changes shall be brought about only through legal and ethical procedures.
2. I will make decisions in terms of the educational welfare of children and will seek to develop and maintain public schools that meet the individual needs of all children regardless of their ability, race, creed, sex, or social standing.
3. I will confine my board action to policy making, planning, and appraisal, and I will help to frame policies and plans only after the board has consulted those who will be affected by them.
4. I will carry out my responsibility, not to administer the schools, but, together with my fellow board members, to see that they are well run.
5. I will recognize that authority rests with the board of education and will make no personal promises nor take any private action that may compromise the board.
6. I will refuse to surrender my independent judgment to special interest or partisan political groups or to use the schools for personal gain or for the gain of friends.
7. I will hold confidential all matters pertaining to the schools which, if disclosed, would needlessly injure individuals or the schools. In all other matters, I will provide accurate information and, in concert with my fellow board members, interpret to the staff the aspirations of the community for its school.
8. I will vote to appoint the best qualified persmmel available after consideration of the recommendation of the chief administrative officer.
9. I will support and protect school personnel in proper performance of their duties.
10. I will refer all complaints to the chief administrative officer and will act on the complaints at public meetings only after failure of an administrative solution.

BOARD GOVERNANCE

Quorum

In order for a Board of Education to conduct business there must be a quorum of its members present. In the absence of specific statutory direction otherwise, a majority of a public body constitutes a quorum. A member who is disqualified from voting may not be counted in determining the presence of a legal quorum, regardless of the reason for the disqualification.

Special Meetings

The Board secretary has the duty to call a special meeting whenever same is requested by the Board President or he/she is presented with a petition signed by a majority of the Board.

Removal

Removal of Board President or Vice President

N.J.S.A. 18A:15-2 provides as follows:

A president or vice president of a board of education who shall refuse to perform a duty imposed upon him by this law may be removed by a majority vote of all of the members of the board, and in case the office of president or vice president shall become vacant the board shall, within 30 days thereafter fill the vacancy for the unexpired term. If the board shall fail to fill the vacancy within such time, the county superintendent shall fill the vacancy for the unexpired term.

Removal and Appointment of Committee Members

The removal and appointment of Board committee members is not specifically addressed by 18A. Boards should follow their own bylaws when appointing and removing committee members. The bylaws may require the Board president to make such appointments.

Robert's Rules Note

Unless the Board bylaws require a committee member to serve until a successor is chosen OR for a fixed period of time, then a committee member may be removed by the Board president if the president appointed members to the committee. If the committee was formed by a vote of the body, the body may remove a committee member through a motion to rescind or amend.

Note: N.J.S.A. 18A:15-2 states that providing due process (notice and an informal hearing) may insulate the decision to remove a board member from a committee from challenge.

Removal for Failure to Attend Meetings

N.J.S.A. ISA:12-3 provides that any member who fails to attend three consecutive meetings of the board, without good cause, may be removed by it.

This includes all board meetings (special, regular, and emergency). Berg v. BlackhorseJ>ike Regional School District, 1981 SLD (March 3).

Board member must be given an opportunity to present evidence to the Board to show that he had good cause for missing the meetings. (Board determines good cause. Decision may be appealed to Commissioner of Education and shall be overturned if arbitrary and unreasonable ("capricious")). Shamong Board of Education v. Chwastek, 1985 SLD (July 8).

Board Resignations

A Board member is able to resign from the Board by clearly communicating the resignation message to the Board and the Board receiving it. A formal Board vote is not required. Silberstein v. Lakewood BOE, 1990 SLD 491.

A Board member may rescind his resignation but only before the resignation becomes effective. Once clearly communicated to the Board and received by it, a vacancy is created.

Voting

General Rule: All actions require a majority vote of the quorum unless a specific statute requires a greater number of votes.

For example:

Majority of the Quorum:	Vote to ratify Collective Bargaining Agreement; Adopt a policy; Approve bills
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Majority of the Full BOE:	Vote to appoint teachers and administrators; Adopt the budget; and Withhold increments of teaching staff members
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Note: Board may not require a supermajority vote unless a statute specifically requires same. (See, Matawan Teachers Assn v. Board of Education, 223 N.J. Super 504 (App Div. 1988) (requiring a supermajority when same is not required by statute thwarts the will of a majority).

The vote of each Board member must be shown. Straw polls in closed session are permissible, but secret ballots violate the Sunshine Law. IMO Cole, 194 N.J. Super 237 (App.Div. 1984) (No violation for conducting straw poll in closed session to obtain consensus).

AJillointments

A Board may not vote for a position that will not be vacant during the Board's lifetime. Barckett v. Garfield, 1990 SLD (August 30).

An appointment in anticipation of a vacancy is proper only where the Board making the appointment is still in office when the vacancy occurs; otherwise, the present Board has no right to interfere with the rights of a successor Board to make that decision.

Does the Board have the authority to decide whether to renew employees?

Board of Education can only renew an employment contract if the CSA so recommends, and then by recorded roll call majority vote of the Board. N.J.S.A. 18A:27-4.1; Velasquez v. Brielle Bd. of Ed., State Board 1997 SLD (August 8).

If the CSA does not recommend renewal and the employee is notified by the CSA of nonrenewal, the Board is not foreclosed from renewing the contract of that employee. The Board may renew the employment if the employee requests a written statement of reasons and an informal appearance before the Board, during which the employee convinces the Board to offer reemployment.

Even if the CSA recommends reemployment to begin with, the Board need not renew, as long as its decision is not arbitrary and unreasonable ("capricious"). See, McEwan v. Bloomington Board of Education, 2002 SLD (March 13) (Board did not act arbitrarily in denying renewal of contract notwithstanding a recommendation from the superintendent).

The provisions requiring the superintendent's recommendation apply to the renewal of employees, except for:

1. Treasurer of School Money
2. Election Officer
3. Board Auditor
4. Board Attorney
5. Board Secretary (who does not perform SBA functions)

Board Member Access to Personnel Records

Applicants: Board members may access official files of all applicants for employment. Jornex v. Kingsway Regional, 1990 SLD 752.

Employees: Board members may access personnel files of those employees recommended to the Board for specific employment action "to the extent that such files are relevant to the specific action to be taken or deemed pertinent by the CSA in response to the Board's directive to provide information essential for performance of a specific, officially assigned board duty." Ciambrone v. Bloomington Board of Education, 2000 SLD (May 7).

Role of the Board President and Board Members

- A. General Role of the Board President includes:
 - 1. creating Board of Education committees
 - 2. acting as the spokesperson for the Board of Education
 - 3. Overseeing and running the Board of Education
 - 4. Informally making decisions for the Board subject to Board approval, review and ratification.
- B. Role of the Board President During Board Meetings:
 - 1. to run/facilitate the Board meeting
 - 2. to keep Board member discussions/comments on track and on point with the meeting agenda. Discussions should not occur between board members or between board members and the public during Board meetings. Rather, the President should facilitate all discussions and questions, everything runs through the President.
 - 3. to listen to opinions and concerns of the public and determine if a comment is warranted by the President or a specific member of the Board at that time or if the Board should reserve on comments regarding same.
- C. Role of Board Members During a Board Meeting:
 - 1. to voice opinions and concerns on agenda items
 - 2. to be informed and knowledgeable of all information provided to them prior to the Board meeting as well as District protocol for meetings
 - 3. to take direction from the Board president
 - 4. to make an informed vote on all matters addressed during the meeting
 - 5. to listen to questions and/or concerns of the public and await Board President direction on same.

Setting the Board of Education Meeting Agenda

- A. District Specific: in some districts, typically smaller districts, the Superintendent sets the Agenda without input from other sources. In other districts the Business Administrator would assume this role, again taking little or no direction from other sources. In larger districts it is more common to see the interactive roles of the Superintendent, Business Administrator, Board President, and in some cases, Board Vice President as being involved in setting the agenda.

This is not a matter of the "right way" v. the "wrong way" to do things, but rather the practice and culture of the district.

- B. The agenda should include the "guts" of the meeting in terms of what will be discussed. Also, prior to each meeting the party or parties establishing the agenda for that week's meeting should consider potential "hot button issues" that may be brought up by members of the community or other sources and make a determination as to how same should be handled. For example, a district may anticipate certain issues and place them on the agenda from the beginning. Others may simply address them as they come or hear them at a meeting and reserve discussion until the next meeting.

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P 5460 HIGH SCHOOL GRADUATION (M)

The Board of Education will recognize the successful completion of the secondary school instructional program by the award of a State-endorsed diploma certifying the student has met all State and local requirements for high school graduation in accordance with N.J.A.C. 6A:8-5.1 et seq. The Board will annually certify to the Executive County Superintendent each student who has been awarded a diploma and has met the requirements for graduation.

As defined in N.J.A.C. 6A:8-1.3, “credit” means the award for the equivalent of a class period of instruction, which meets for a minimum of forty minutes, one time per week during the school year or as approved through N.J.A.C. 6A:8-5.1(a)2 and A.1.b. below.

A. High School Graduation Requirements

For a State-endorsed diploma, the Board shall develop, adopt, and implement graduation requirements that prepare students for success in post-secondary degree programs, careers, and civic life in the 21st century, and that include the following:

- a. A graduating student must have earned a minimum of no fewer than one hundred thirty credits in courses designed to meet all of the New Jersey Student Learning Standards (NJSLS) including, but not limited to, the following credits:
 - (1) At least twenty credits in language arts literacy aligned to grade nine through twelve standards;
 - (2) At least twenty credits in mathematics, including Algebra I or the content equivalent (“content equivalent” is defined at N.J.A.C. 6A:8-1.3) including geometry or the content equivalent; and a third year of mathematics that builds on the concepts and skills of algebra and geometry and that prepares students for college and 21st century careers;
 - (3) At least fifteen credits in social studies, including satisfaction of N.J.S.A. 18A:35-1 and 18A:35-2; five credits in world history; and the integration of civics, economics, geography, and global content in all course offerings;
 - (4) At least fifteen credits in science, including at least five credits in laboratory biology/life science or the content equivalent; one additional laboratory/inquiry-based science course, which shall include chemistry, environmental science, or physics; and one additional laboratory/inquiry-based science course;
 - (5) At least three and three-quarters credits in health, safety, and physical education during each year of enrollment,

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distributed as one hundred fifty minutes per week, as required by N.J.S.A. 18A:35-5, 7 and 8;

- (6) At least five credits in visual and performing arts;
- (7) At least ten credits in world languages or student demonstration of proficiency as set forth in N.J.A.C. 6A:8-5.1(a)2ii(2);
- (8) At least two and one-half credits in financial, economic, business, and entrepreneurial literacy;
- (9) Technological literacy, consistent with the New Jersey Student Learning Standards, integrated throughout the curriculum;
- (10) At least five credits in 21st century life and careers, or career-technical education; and
- (11) Electives as determined by the high school program sufficient to meet the requirement of 130 credits as set above.

- b. The 130-credit requirement as referenced above may be met in whole or in part through program completion of a range of experiences that enable students to pursue a variety of individualized learning opportunities, as follows:

- (1) The school district shall establish a process to approve individualized student learning opportunities that meet or exceed the NJSLs.
 - (a) Individualized student learning opportunities in all NJSLs areas include, but are not limited, to the following:
 - (i) Independent study;
 - (ii) Online learning;
 - (iii) Study abroad programs;
 - (iv) Student exchange programs; and
 - (v) Structured learning experiences, including, but not limited to, work-based programs, internships, apprenticeships, and service learning experiences.
 - (b) Individualized student learning opportunities based upon specific instructional objectives aimed at meeting or exceeding the NJSLs shall:

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- (i) Be based on student interest and career goals as reflected in the Personalized Student Learning Plans;
 - (ii) Include demonstration of student competency;
 - (iii) Be certified for completion based on the school district process adopted according to item (2) below; and
 - (iv) Be on file in the school district and subject to review by the Commissioner or designee.
 - (c) Group programs based upon specific instructional objectives aimed at meeting or exceeding the NJSLs shall be permitted and shall be approved in the same manner as other approved courses.
- (2) The school district shall establish a process for granting of credits through successful completion of assessments that verify student achievement in meeting or exceeding the NJSLs at the high school level, including standards achieved by means of the individualized student learning opportunities enumerated as outlined in N.J.A.C. 6A:8-5.1(a)2. Such programs or assessments may occur all or in part prior to a student's high school enrollment; no such locally administered assessments shall preclude or exempt student participation in applicable Statewide assessments at grades three through twelve.
 - (a) The school district shall choose assessments that are aligned with or exceed the NJSLs and may include locally designed assessments.
 - (b) The school district shall choose from among the following assessment options to determine if students have achieved the level of language proficiency designated as Novice-High as defined by the American Council on the Teaching of Foreign Languages (ACTFL) and recognized as fulfilling the world languages requirement of the NJSLs:
 - (i) The Standards-based Measurement of Proficiency (STAMP) online assessment;
 - (ii) The ACTFL Oral Proficiency Interview (OPI) or Modified Oral Proficiency Interview (MOPI); or

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- (iii) New Jersey Department of Education-approved locally designed competency-based assessments.
- (3) The school district shall establish a process to approve post-secondary learning opportunities that may consist of: Advanced Placement (AP) courses; the College-Level Examination Program (CLEP); or concurrent/dual enrollment at accredited higher education institutions.
 - (a) The school district shall award credit for successful completion of an approved, accredited college course that assures achievement of knowledge and skills that meets or exceeds the NJSLS.
- c. In order to earn a high school diploma, students are required to complete a minimum of 30 hours of meaningful community service and/or volunteer work each year. Service hours will be reviewed quarterly. Hours in excess of 30 hours, in any given academic year, do not carry over to subsequent years.
- d. Regular attendance is required for the successful completion of a course of study and graduation. Students are expected to be present in every scheduled class except as their attendance is excused in accordance with Board Policy 5200;
- e. Any statutorily mandated requirements for earning a high school diploma; and
- f. The requirement that all students demonstrate proficiency by achieving a passing score on the English Language Arts (ELA) and mathematics components of the State graduation proficiency test or through the alternative means at N.J.A.C. 6A:8-5.1(h) and A.7. below, if applicable, or for students who take the State graduation proficiency test but do not achieve a passing score through the alternative means set forth at N.J.A.C. 6A:8-5.1(g) and (i) and A.6. and A.8. below:
 - (1) Students in the graduating classes of 2019, 2020, 2021, and 2022 shall be required to demonstrate proficiency by achieving a passing score on the high school end-of-course PARCC assessments in ELA 10 and Algebra I or through alternative means set forth at N.J.A.C. 6A:8-5.1(f), (h), and (i) and A.5., A.7., and A.8. below.

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- g. For students who have not demonstrated proficiency on the ELA and/or mathematics components of the State graduation proficiency test, the opportunity for the following will be provided:
 - (1) Remediation, pursuant to N.J.S.A. 18A:7C-3.; and
 - (2) One or more additional opportunities to demonstrate proficiency on the State graduation proficiency test, pursuant to N.J.S.A. 18A:7C-6; and
 - h. Students graduating from an adult high school shall demonstrate proficiency in the ELA and mathematics components of the State graduation proficiency test, or through alternative means set forth at N.J.A.C. 6A:8-5.1(g) through (i) and A.5. through A.7. below.
- 2. In the development of Personalized Student Learning Plans according to N.J.A.C. 6A:8-3.2(a), the district shall actively encourage all students who have otherwise met the requirements for high school graduation according to N.J.A.C. 6A:8-5.1(a)1 through 3 and A.1.a. through A.1.c. above, to include in their programs of study the following additional credits:
 - a. Five credits in mathematics during each year of enrollment, aimed at preparation for entrance into post-secondary programs or 21st century careers;
 - b. Five credits in a laboratory science during each year of enrollment, aimed at preparation for entrance into post-secondary programs or 21st century careers;
 - c. Five credits in social studies during each year of enrollment, aimed at preparation for entrance into post-secondary programs or 21st century careers; and
 - d. Five credits in world languages during each year of enrollment, aimed at preparation for entrance into post-secondary programs or 21st century careers.
- 3. The district shall provide to the Executive County Superintendent the district's graduation requirements each year they are evaluated through Quality Single Accountability Continuum (QSAC) and update the district's filed copy each time the graduation policy is revised.
- 4. The district shall provide each student entering high school and their parents with a copy of the district's requirements for a State-endorsed diploma and the programs available to assist students in attaining a State-endorsed diploma, in accordance with N.J.S.A. 18A:7C-5.
- 5. For students in the graduating classes of 2023, 2024, and 2025, the alternative means referenced at N.J.A.C. 6A:8-5.1(a)6 and A.1.f. above shall be as follows:
 - a. Achieve a passing score, as determined by the Commissioner of Education and approved by the New Jersey State Board of Education, on a corresponding substitute competency test in English language arts and/or mathematics, as applicable; and/or

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- b. Demonstrate proficiency through the portfolio appeals process, pursuant to N.J.S.A. 18A:7C-3.
6. All multilingual learners (ML) shall satisfy the requirements for high school graduation, except MLs may demonstrate they have attained State minimum levels of proficiency through passage of the portfolio appeals process in their native language, when available, and passage of a Department of Education-approved English fluency assessment.
7. Students, including students with disabilities as defined in N.J.A.C. 6A:14-1.3 or eligible under Section 504 of the Rehabilitation Act who participate in the alternative assessment for students with disabilities, are not required to participate in repeated administrations of high school assessment components required at N.J.A.C. 6A:8-4.1(c).
8. For students in the graduating classes of 2019, 2020, 2021, and 2022, the New Jersey Department of Education (NJDOE) shall consider high school end-of-course State assessments to be equivalent to the corresponding high school end-of-course PARCC assessments.

B. High School Diplomas – N.J.A.C. 6A:8-5.2

1. The Board of Education shall award a State-endorsed high school diploma to prospective graduates who have met all of the requirements adopted in accordance with N.J.A.C. 6A:8-5.1(a), (c), or N.J.A.C. 6A:8-5.2(d) and A.1 above, C.1. below, or B.4. below.
2. The Board shall not issue a high school diploma to any student not meeting the criteria specified in the rule provisions referenced in N.J.A.C. 6A:8-5.2(a) and B.1. above.
 - a. The district shall provide students exiting grade twelve without a diploma the opportunity for continued high school enrollment to age twenty or until the requirements for a State-endorsed diploma have been met, whichever comes first.
 - b. The district shall allow any out-of-school individual to age twenty who has otherwise met all State and local graduation requirements but has failed to pass the State proficiency test to demonstrate proficiency through alternative means as set forth at N.J.A.C. 6A:8-5.1(a)6 through N.J.A.C. 6A:8-5.1(i) and in A.1.f. through A.8. above, as applicable, pursuant to the standards applicable to the student's graduating class. Upon certification of passing the test applicable to the student's class in accordance with N.J.A.C. 6A:8 and this Policy, a State-endorsed diploma shall be granted by the high school of record.
3. Pursuant to N.J.A.C. 6A:20-1.4, the Commissioner of Education shall award a State-issued high school diploma based on achieving the Statewide standard score on the

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General Education Development test (GED) or other adult education assessments to individuals age sixteen or older who are no longer enrolled in school and have not achieved a high school credential.

4. The Commissioner shall award a State-issued high school diploma to individuals age sixteen or older and no longer enrolled in high school based on official transcripts showing at least thirty general education credits leading to a degree at an accredited institution of higher education. Included in the thirty general education credits must be a minimum of fifteen credits with at least three credits in each of the five general education categories as follows: English; mathematics; science; social science; and the humanities.
5. The Board shall award a State-endorsed high school diploma to any currently enrolled student, regardless of grade level, who:
 - a. Has demonstrated proficiency in the State graduation proficiency test, pursuant to N.J.A.C. 6A:8-5.1(a)6 and A.1.f. above, or as set forth at N.J.A.C. 6A:8-5.1(g) and A.6. above;
 - b. Has presented official transcripts showing at least thirty general education credits leading to a degree at an accredited institution of higher education; and
 - c. Has formally requested such early award of a State-endorsed high school diploma.
6. Pursuant to N.J.S.A. 18A:7C-7 and 18A:7E-3, the Superintendent shall report annually to the Board at a public meeting not later than September 30, and to the Commissioner:
 - a. The total number of students graduated;
 - b. The number of students graduated under the substitute competency test process;
 - c. The number of students graduated under the portfolio appeals process;
 - d. The number of students receiving State-endorsed high school diplomas as a result of meeting any alternate requirements for graduation as specified in their individualized education programs (IEP);
 - e. The total number of students denied graduation from the twelfth grade class; and
 - f. The number of students denied graduation from the twelfth grade class solely because of failure to pass the New Jersey Department of Education-approved high school end-of-course assessments, the State graduation proficiency test, substitute competency tests, or portfolio appeals process based on the provisions of N.J.A.C. 6A:8.

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- C. Students with Disabilities– N.J.A.C. 6A:8-5.1(c) and N.J.A.C. 6A:14-4.11
1. Through the Individualized Educational Plan (IEP) process and pursuant to N.J.A.C. 6A:14-4.11, the school district may specify alternate requirements for a State-endorsed diploma for individual students with disabilities as defined in N.J.A.C. 6A:14-1.3.
 - a. The school district shall specifically address any alternate requirements for graduation in a student's IEP, in accordance with N.J.A.C. 6A:14-4.11.
 - b. The school district shall develop and implement procedures for assessing whether a student with a disability has met the specified alternate requirements for graduation individually determined in an IEP.
 2. The IEP of a student with a disability who enters a high school program shall specifically address the graduation requirements. The student shall meet the high school graduation requirements pursuant to N.J.A.C. 6A:8-5.1 and A. above, except as specified in the student's IEP. The IEP shall specify which requirements would qualify the student with a disability for the State-endorsed diploma issued by the Board responsible for the student's education.
 - a. If a student with a disability attends a school other than that of the school district of residence, which is empowered to grant a diploma, the student shall have the choice of receiving the diploma of the school attended or the diploma of the school district of residence.
 - b. If the school the student is attending declines to issue a diploma to the student, the school district of residence Board of Education shall issue the student a diploma if the student has satisfied all State and local graduation requirements, as specified in the student's IEP.
 3. Graduation with a State-endorsed diploma is a change of placement that requires written notice pursuant to N.J.A.C. 6A:14-2.3(f) and (g).
 - a. As part of the written notice, the parent shall be provided with a copy of the procedural safeguards statement published by the NJDOE.
 - b. As with any proposal to change the educational program or placement of a student with a disability, the parent may resolve a disagreement with the proposal to graduate the student by requesting mediation or a due process hearing prior to graduation.
 - c. In accordance with N.J.A.C. 6A:14-3.8(d), a reevaluation shall not be required.

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- d. When a student graduates or exceeds the age of eligibility, the student shall be provided a written summary of their academic achievement and functional performance prior to the date of the student's graduation or the conclusion of the school year in which the student exceeds the age of eligibility. The summary shall include recommendations to assist the student in meeting their postsecondary goals.
 4. Students with disabilities who meet the standards for graduation according to N.J.A.C. 6A:14-4.11 and C. of this Policy shall have the opportunity to participate in graduation exercises and related activities on a nondiscriminatory basis.
 5. A student with a disability whose IEP prescribes continued special education programs beyond the fourth year of high school shall be permitted to participate in commencement ceremonies with his/her graduating class and shall receive a certificate of attendance, provided the student has attended four years of high school.
- D. Financial Aid Application Graduation Requirement
1. Beginning with the 2023-2024 grade eleven class, and for two school years thereafter, the Board shall require a student, and the student's parent, if applicable, to complete and submit a financial aid application in a form prescribed by the Higher Education Student Assistance Authority (Authority) as a prerequisite to the student receiving a high school diploma unless a waiver is submitted to the district as set forth in P.L.2023 c.295 and D.1.a. below.
 - a. A student shall be exempt from the requirement in P.L.2023 c.295 and D.1. above if the student or the student's parent submits to the district a waiver form signed by the parent, or by the student if the student is at least eighteen years of age, requesting the exemption from the requirement.
 - b. If the student is under eighteen years of age and a form signed by the parent cannot be reasonably obtained, the student's school counselor may authorize the waiver as permitted by regulations promulgated by the State Board of Education pursuant to P.L.2023 c.295.
 2. The district shall annually notify students and the parents of the requirement established pursuant to P.L.2023 c.295 and Section D.

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3. No adverse action shall be taken by a Board against any student due to a student's receipt of an exemption from the requirement to complete and submit a financial aid application pursuant to D.1.a. above.
4. Nothing in P.L.2023 c.295 and this Policy shall be construed as requiring school counselors, or any other school employee, to assist students in completing the financial aid application. Nothing in P.L.2023 c.295 and this Policy shall be construed as creating a private right of action against the district or the State upon compliance or noncompliance with the provisions of P.L.2023 c.295 and this Policy.

E. State Seal of Biliteracy – N.J.A.C. 6A:8-5.3

1. The Board may award a State Seal of Biliteracy to any student who has met all requirements in N.J.A.C. 6A:8-5.2 and B. above and demonstrates proficiency in the following:
 - a. One or more world languages via an approved assessment pursuant to N.J.A.C. 6A:8-5.3(f) and D.6. below during the student's next to last or final year of high school; and
 - (1) Pursuant to N.J.S.A. 18A:7C-15, a foreign language other than English also shall include, but not be limited to, American Sign Language, Latin, and Native American languages.
 - b. English language arts as set forth in N.J.A.C. 6A:8-5.1(a)6 and A.1.f. above.
2. A Board that chooses to award the State Seal of Biliteracy shall incorporate the process into the developed, adopted, and implemented Policy 5460 – High School Graduation pursuant to N.J.A.C. 6A:8-5.1(a) and A.1. above, denoting participation in the voluntary program. A Board choosing to participate shall submit, in accordance with N.J.A.C. 6A:8-5.1(d) and A.3. above, a copy of Policy 5460 – High School Graduation that reflects the option for students to participate in the State Seal of Biliteracy.
3. The Board shall provide information for families related to any cost(s) the district is unable to support for related assessments and transcript insignias.
4. The Board shall do the following:
 - a. Provide the NJDOE with information regarding students who qualify for the State Seal of Biliteracy pursuant to N.J.A.C. 6A:8-5.3(a) and D.1. above;
 - b. Present each student who qualifies pursuant to D.1. above with a New Jersey Department of Education-issued certificate;

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- c. Include the Commissioner of Education-developed insignia on the student's transcript; and
 - d. Maintain appropriate records to identify students who have earned the State Seal of Biliteracy.
- 5. The Board shall not award a State Seal of Biliteracy to any student who does not meet the criteria in N.J.A.C. 6A:8-5.3(a) and D.1. above and shall not include the Commissioner of Education-developed insignia on the student's transcript.
- 6. A list of New Jersey Department of Education-approved, nationally recognized assessments and the Statewide scores necessary for a student to satisfy requirements for the State Seal of Biliteracy shall be set by a resolution approved by the New Jersey State Board of Education.
 - a. If an approved assessment, pursuant to N.J.A.C. 6A:8-5.3(f) and E.6. above, does not exist for a particular language, the Board may administer a NJDOE-approved, locally designed proficiency-based assessment.]

N.J.S.A. 18A:7C-3; 18A:7C-5; 18A:7C-6, 18A:7C-7; 18A:7C-15; 18A:7E-3
18A:35-1; 18A:35-2; 18A:35-5; 18A:35-7; 18A:35-8
N.J.A.C. 6A:8-1.3; 6A:8-5.1 et seq.; 6A:14-1.3; 6A:14-2.3; 6A:14-3.7
6A:14-3.8; 6A:14-4.11; 6A:20-1.4

Adopted: 18 March 2019
Revised: 8 February 2021
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First Reading: 24 February 2026
Second Reading: 23 March 2026

Springfield Public Schools 2025-2026 District Calendar

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September '25						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
17/19						

October '25						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
22/22						

November '25						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						
*end of marking period 15/16						

December '25						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
17/17						

January '26						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
*end of marking period 18/18						

9/1	Schools Closed- Labor Day
9/2-9/3	Schools Closed- Staff Development Days
9/4	First Day of School!
9/23-9/24	Schools Closed- Rosh Hashanah
10/2	Yom Kippur-Closed
11/4	Schools Closed- Staff Development
11/6 & 11/7	Schools Closed- NJEA Convention
11/20	PK-5 Only: Early Dismissal P/T Conf.
11/21	PK-5 Only: Delayed Opening P/T Conf.
11/26	Early Dismissal- Thanksgiving
11/27 & 11/28	Schools Closed- Thanksgiving
12/23	Early Dismissal- Winter Break
12/24-1/2	Schools Closed- Winter Break
1/19	Schools Closed- Martin Luther King, Jr. Day
2/11	Early Dismissal- Staff Development Day
2/16	Schools Closed- President's Day
2/26	PK-5 Only: Early Dismissal P/T Conf.
2/27	PK-5 Only: Delayed Opening P/T Conf.
3/30-4/3	Schools Closed- Spring Break
4/3	Schools Closed- Good Friday
5/22	Early Dismissal
5/25	Schools Closed- Memorial Day
6/2	Schools Closed-Election Day
6/18	JDHS Graduation
6/19	Early Dismissal – Students
6/22	Early Dismissal-Last Day of School**

	Regular Schedule	Delayed Opening Start	Early Dismissal
Walton	8:50 AM-3:10 PM	10:50 AM	1:00 PM
Caldwell	8:25 AM-2:45 PM	10:25 AM	12:35 PM
Sandmeier	8:25 AM-2:45 PM	10:25 AM	12:35 PM
FMG	7:45 AM- 2:30 PM	9:45 AM	12:13 PM
JDHS	7:40 AM- 2:31 PM	9:40 AM	12:07 PM

Report Cards	
Parent/Teacher Conferences	Schools Closed
Early Dismissal Days	Staff Development
**1/26, 2/23 & 2/24 were Inclement Weather Days.	
Effective 3/23/26 if more than 3 inclement weather days are taken, necessary days will be utilized 6/23, 6/24, 6/25. Please be aware of this when planning for the school year.	

February '26						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
17/17						

March '26						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
20/20						

April '26						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
*end of marking period 19/19						

May '26						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
20/20						

June '26						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16*	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
*end of marking period 15/15						

Board Approved: January 6, 2025

Revised: March 23, 2026

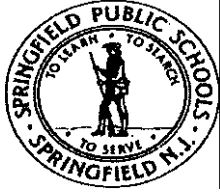
Cultivating compassionate and extraordinary learners!

Item Type	Generation/Model	Asset Tag	Serial Number	Condition/Notes
A/V Interface	Ensemble Designs BrightEye Mitto Pro 2 BEM-4	7046	GBCDYF3237	Damaged
Digital Whiteboard	Mimio Interactive DMA-02	6279	N/A	Old/Unusable
Digital Whiteboard	Mimio Interactive DMA-02	6276	N/A	Old/Unusable
Digital Whiteboard	Mimio Interactive DMA-02	6796	N/A	Old/Unusable
Digital Whiteboard	Mimio Interactive DMA-02	None	N/A	Old/Unusable
Digital Whiteboard	Mimio Interactive DMA-02	6277	N/A	Old/Unusable
Digital Whiteboard	Mimio Interactive DMA-02	6274	N/A	Old/Unusable
Digital Whiteboard	Mimio Interactive DMA-02	6275	N/A	Old/Unusable
iMac	imac 2019	9925	C02YV15QJV40	Fair
iMac	imac 2015 intel	4692	D25S50KDGQ17	Old/Unusable
iMac	imac 2009	8949	W891205M0TG	Old/Unusable
iMac	iMac Intel (Retina 4K, 21.5-Inch, 2019)	8986	C02ZT1PWJWF1	Fair
Intercom	Clear-Com Encore KB-701	7045	29VC0600	Damaged
Intercom adapter	Clear-Com Encore RS-701	7051	29VC0783	Damaged
iPad	Pro	7104	DMPVVCSJHP50	Fair
iPad	Gen6	7413	GG7X83ZPJF8K	Fair
iPad	Gen6	7376	DMPWQLA4JF8J	Fair
iPad	Gen5	7192	GG7W2J32HLF9	Fair
iPad	Gen5	7349	GG7W2M7HHLF9	Fair

iPad	Gen5	None	F9FTQCVCHLF9	Fair
iPad	Gen2	9681	DMQHWAB2DFHW	Fair
iPad	Gen2	3633	DMQG998SDFHW	Fair
iPad	Gen2	3632	DMQG9FSVDFHW	Fair
iPad	Gen2	3630	DMQG952FDFHW	Fair
iPad	Gen2	3634	DMQG9F51DFHW	Fair
iPad	Gen2	3635	DMQG9F4VDFHW	Fair
iPad	Gen2	3631	DMQG9873DFHW	Fair
Laptop	MacBook Pro (13-inch Mid 2012)	8855	C02HW639DTY3	Old/Unusable
Laptop	MacBook Air (13-inch Mid 2013)	2006A	C02LC0J1FH53	Old/Unusable
Laptop	MacBook Air (13-inch Mid 2013)	None	C02LC05JFH53	Old/Unusable
Laptop	MacBook (13-inch, White)	4238	4H6323LUU9E	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	3811A	C02L94VVFH51	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	3170A	C02L95R3FH51	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	3953A	C02L968SFH51	Old/Unusable
Laptop	MacBook Air (13-inch Mid 2013)	2051A	C02LC0LDFH53	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	3489A	C02L9680FH51	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	3510A	C02L967SFH51	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	3388A	C02L96FNFH51	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	4194A	C02L962UFH51	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	4212A	C02L964SFH51	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	4145A	C02L95ALFH51	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	3969A	C02L95KKFH51	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	3578A	C02L952ZFH51	Old/Unusable
Laptop	MacBook Air (11-inch Mid 2013)	3951A	C02L95NGFH51	Old/Unusable
Laptop	mac pro 2021	7672	C02FC1CZQ05N	Fair
Overhead projector	3M 1800BJI	6774	80054067	Old/Unusable

Poster Printer	eColor IPF680	7410	BAAJ2396	Damaged
Speaker	Frontrow Model No. 925RS-216	6683	RG017594	Damaged
Speaker	Radium Model No. 920SR	None	4002746	Damaged
Speaker	Radium Model No. 920SR	None	5000446	Damaged
Speaker	Frontrow Juno	6938	RD0085151	Damaged
Newline Board	7521 Q Series Board	7833	DEIC1G6MD37704	Damaged

52 Items



Springfield Public Schools

EDWARD V. WALTON ELEMENTARY SCHOOL

601 MOUNTAIN AVENUE

SPRINGFIELD, NEW JERSEY 07081

<http://www.springfieldschools.com>

2024-2025 Chronic Absenteeism Corrective Action Plan

The ESSA School Performance Report for the 2024-2025 indicates that Edward V. Walton had an overall chronic absentee rate exceeding 10%. The data below summarizes the data reported:

All Students:	13.5%
American Indian or Alaska Native:	0
Asian, Native Hawaiian, or Pacific Islander:	27.3%
Black or African American:	11.3%
Economically Disadvantaged Students:	25%
Hispanic:	20%
Multilingual Learners:	Below n-size
Students with Disabilities:	9%
Two or More Races:	17.6%
White:	9%

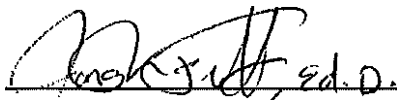
In the 2024-2025 school year, Springfield Public Schools introduced a new student information system. In the 2025-2026 school year, the district has reviewed policies and procedures related to student attendance data in relation to the new data system. To support a stronger home-school communication process, the new student information system was programmed to send parent notifications of student absences and generate automatic letters when student absences meet specific thresholds.

In addition, to addressing chronic absenteeism in Edward V. Walton, the school will engage in the following activities:

- Soliciting input from the school community to gather information, including:
 - o Identifying problems and barriers to school attendance
 - o Gathering feedback regarding the best ways to address the problems and barriers to school attendance
 - o We will do this in the following ways:

- Communicate that the goal is to identify challenges impacting attendance and gather input on solutions.
 - Conduct phone calls or informal check-ins with families of students with attendance concerns.
 - Collaborate with internal teams (administration, counselors, CST) to review concerns and trends.
 - Analyze feedback to determine common issues (e.g., transportation, health concerns).
 - Look for patterns across grade levels or student groups.
 - Review feedback on suggested strategies.
 - Identify the most feasible and impactful solutions.
 - Develop action steps
 - Create targeted interventions aligned to identified barriers.
 - Assign responsibilities and timelines.
 - Share key themes and next steps with the school community.
 - Implement and monitor strategies.
 - Review progress regularly.
- Regularly review current attendance for patterns
 - o Maintain a list of students with emerging attendance concerns.
 - Identify any patterns or trends
 - Provide regular communication to families in the following ways:
 - o Ensure student information system is sending appropriate notifications;
 - o Educate parents on the importance of school attendance; and
 - o Contact the parents directly when a student's attendance is impacting their educational progress.

At the conclusion of the school year, the school will provide a report on the efforts undertaken. Prior to the start of a new school year, the school will review attendance data and develop a communication plan to strengthen student attendance.


Principal Signature

Jonathan Firetto, Ed.D.
Principal Name



DAVID RENNIE
PRINCIPAL

JAMES CALDWELL ELEMENTARY SCHOOL

36 CALDWELL PLACE
SPRINGFIELD, NJ 07081

PHONE: 973-376-B740

FAX: 973-379-B372

DRENNIE@SPRINGFIELD.SCHOOLS.CO.NJ

2024-2025 Chronic Absenteeism Corrective Action Plan

The ESSA School Performance Report for the 2024-2025 indicates that James Caldwell Elementary School had an overall chronic absentee rate exceeding 10%. The below data summarizes the data reported:

All Students: 13.6%

American Indian or Alaska Native: NA

Asian, Native Hawaiian, or Pacific Islander: 12.5%

Black or African American: 10%

Economically Disadvantaged Students: 27.7%

Hispanic: 19.4%

Multilingual Learners: 4.5%

Students with Disabilities: 12.9%

Two or More Races: 10%

White: 12.1%

In the 2024-2025 school year, Springfield Public Schools introduced a new student information system. In the 2025-2026 school year, the district has reviewed policies and procedures related to student attendance data in relation to the new data system. To support a stronger home-school communication process, the new student information system was programmed to send parent notifications of student absences and generate automatic letters when student absences meet specific thresholds.

In addition, to address chronic absenteeism in James Caldwell Elementary School, the school will engage in the following activities:

- Standardize communication to families regarding the links between regular attendance and academic success. Include resources that demonstrate the correlation between regular attendance to academic success in opening day information to parents. (examples- Attendance Awareness; 10 Facts About School Attendance; etc)
- Share district and school calendars well in advance
- Solicit input from the school community to gather information including:
 - o Identifying problems and barriers to school attendance which could through a parent survey identifying parent reasons for keeping a student home from school.

- o Parent survey should be focused on the reasons for each absence to create a data set that will be used to drive decision making responses to chronic absenteeism.
- Maintain School-level monitoring of attendance
 - o Monitor student attendance monthly
 - o Identify student attendance trends to intervene with students who are potentially chronically absent on a monthly basis
 - o Parental notification regarding student attendance for identified potential chronic absentee students.
 - o Maintain a list of past chronically absent students for review
- Develop a vacation policy that clearly states vacations should be taken during school breaks, but allows for family-needed travel or educational opportunities.
- Regularly review current attendance for patterns, specifically monitoring attendance by subgroup percentages
- Provide regular communication to families in the following ways:
 - o Present a research-based presentation to parents at Back-to-School Night & PTA meeting
 - o Ensure student information system is sending appropriate notifications;
 - o Educate parents on the importance of school attendance;
 - o Contact parents directly when student's attendance is impacting educational progress.
 - o Poll parents of chronically absent students as to reasons for absences & maintain the data.

At the conclusion of the school year, the school will provide a report on the efforts undertaken. Prior to the start of a new school year, the school will review attendance data and develop a communication plan to strengthen student attendance.

☐ J- | _____

Principal Signature

*ba,v, ☐ Ke_vi,n)e_*

Principal Name



THELMA L. SANDMEIER ELEMENTARY SCHOOL

OFFICE OF THE PRINCIPAL
666 SOUTH SPRINGFIELD AVENUE
SPRINGFIELD, NJ 07081
[HTTPS://TLS.SPRINGFIELDSCHOOLS.COM/](https://tls.springfieldschools.com/)

TIM KIELTY
PRINCIPAL

PHONE 973-376-1025 X3505
FAX 973-379-B371
TKIELTY@SPRINGFIELDSCHOOLS.COM

2024-2025 Chronic Absenteeism Co1Tective Action Plan

The ESSA School Performance Report for the 2024-2025 indicates that Thelma L. Sandmeier had an overall chronic absentee rate exceeding 10%. The below data summarizes the data reported:

All Students: 12.3%
American Indian or Alaska Native: Below n-size
Asian, Native Hawaiian, or Pacific Islander: Below n-size
Black or African American: 11.9%
Economically Disadvantaged Students: 25%
Hispanic: 14%
Multilingual Learners: Below n-size
Students with Disabilities: 20.5%
Two or More Races: Below n-size
White: 11.6%

In the 2024-2025 school year, Springfield Public Schools introduced a new student information system. In the 2025-2026 school year, the district has reviewed policies and procedures related to student attendance data in relation to the new data system. To support a stronger, home-school communication process, the new student information system was programmed to send parent notifications of student absences and generate automatic letters when student absences meet specific thresholds.

In addition, to address chronic absenteeism in Thelma L. Sandmeier Elementary School, the school will engage in the following activities:

- Standardize Communication to Families regarding the links between regular attendance and academic success. Include resources that demonstrate the correlation between regular attendance to academic success in opening day information to parents. (examples- [Attendance Awareness](#); [10 Facts About School Attendance](#); etc)
- Share District and School Calendars well in advance
- Soliciting input from the school community to gather information including:
 - Identifying problems and baniers to school attendance which could through a parent survey identifying parent reasons for keeping a student home from school.

- o Parent Survey should be focused on the reasons for each absence to create a data set that will be used to drive decision making responses to chronic absenteeism.
- Maintain School-level monitoring of attendance
 - Monitor student attendance Monthly
 - Identify student attendance trends to intervene with students who are potentially Chronically absent on a monthly basis
 - Parental notification regarding student attendance for identified potential Chronic absentee students.
 - Maintain a list of past chronically absent students for review
- Develop a vacation policy that clearly states vacations should be taken during school breaks, but allows for family needed travel or educational opportunities.
- Regularly review cUITent attendance for pattern specifically monitoring attendance by subgroup percentages
- Provide regular communication to families in the following ways:
 - o Present a research-based presentation to Parents at Back-to-School Night and at PTA Meeting
 - o Ensure student information system is sending appropriate notifications;
 - o Educate parents on the importance of school attendance;
 - o Contact the parents directly when a student's attendance is impacting their educational progress.
 - o Poll parents of chronically absent students as to reasons for absences and maintain the data.

At the conclusion of the school year, the school will provide a report on the efforts undertaken. Prior to the start of a new school year, the school will review attendance data and develop a communication plan to strengthen student attendance.

□ _____
Principal Sign-

1/YJDTHV }(J-e/f y _____
Principal Name

Timothy Kielty
Principal
Thelma L. Sandmeier
School Security Specialist
(973) 376-1025 x 3505



JONATHAN DAYTON HIGH SCHOOL



Dr. Norman Francis, Jr.
Principal

Dr. Lisa Ramirez
Assistant Principal

Meredith Gerckens
Supervisor of School
Counseling Services

139 Mountain Ave
Springfield, NJ 07081
Phone: (973) 376-1025

Greg Salmon
STEM Supervisor
Candice Schiano
Humanities Supervisor

Anthony Salerno
Athletic Director and
Physical Education
& Health Supervisor

2024-2025 Chronic Absenteeism Collective Action Plan

The ESSA School Performance Report for the 2024-2025 school year indicates that Jonathan Dayton High School had an overall chronic absenteeism rate exceeding 10%. The data below summarizes the reported rates among student subgroups:

- All Students: 16.0%
- American Indian or Alaska Native: 0%
- Asian, Native Hawaiian, or Pacific Islander: 20.5%
- Black or African American: 17.9%
- Economically Disadvantaged Students: 20.9%
- Hispanic: 21.2%
- Multilingual Learners: 44.4%
- Students with Disabilities: 16.5%
- Two or More Races: 17.4%
- White: 12.5%

During the 2024-2025 school year, Springfield Public Schools implemented a new student information system (SIS): In the 2025-2026 school year, the district conducted a comprehensive review of attendance-related policies and procedures in alignment with the new system. To strengthen home-school communication, the SIS has been enhanced to provide real-time parent notifications of student absences and to generate automated correspondence when absences reach specified thresholds.

To address chronic absenteeism at Jonathan Dayton High School, the school will implement the following strategies:

Stakeholder Engagement and Needs Assessment

The school will actively solicit input from the school community to better understand the root causes of absenteeism and identify effective solutions. This will include:

- Conferences with parents/guardians of chronically absent students
- Distribution of the Absence Assessment Tool - Family (AAT-F) to families
- Quarterly reviews of attendance data to identify trends and patterns

Strengthening Communication Systems

The school will enhance communication with families through:

- Ensuring the SIS consistently delivers timely absence notifications
- Providing quarterly reminders about attendance expectations and reporting procedures

- Utilizing SIS-generated daily outreach to families of absent students
- Issuing warning notices regarding potential loss of course credit due to excessive absences, quarterly, and as needed.

Loss of credit will be applied as follows:

- 5th absence in a quarter-year course
- 10th absence in a semester course
- 19th absence in a full-year course

Family Education and Outreach

The school will prioritize educating families about the importance of regular attendance by:

- Sending targeted communications in August to families of chronically absent students
- Including detailed attendance policies and expectations in the Student-Parent Handbook
- Presenting information on attendance at PTSO meetings and class meetings
- Contacting parents directly when attendance begins to impact academic progress negatively

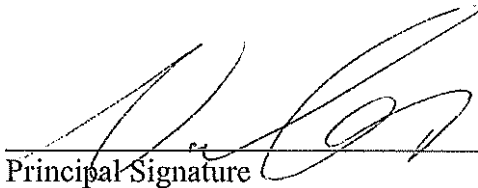
Collaborative Intervention and Monitoring

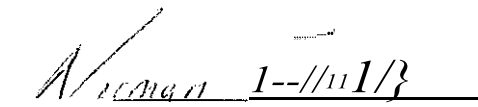
Attendance concerns will be addressed through a coordinated, multi-disciplinary approach, including:

- Reviewing attendance data during I&RS, Child Study Team (CST), and school counseling meetings
- Ongoing collaboration among administration, counselors, CST members, and support staff
- Conducting family conferences to develop individualized attendance improvement plans

Ongoing Evaluation and Planning

At the conclusion of the school year, the school will provide a comprehensive report summarizing actions taken and their impact. Before the start of the subsequent school year, attendance data will be reviewed to inform adjustments and to develop a targeted communication and intervention plan to strengthen student attendance further.


Principal Signature


Principal Name

Report of the Secretary to the Board of Education
Springfield Board of Education

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Starting date 7/1/2025 Ending date 2/28/2026 Fund: 10 GENERAL CURRENT EXPENSE

Assets and Resources

Assets:

101	Cash in bank		\$9,213,276.97
102-106	Cash Equivalents		\$300.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$13,085,654.72
117	Maintenance Reserve Account		\$2,500,000.00
118	Emergency Reserve Account		\$250,000.00
121	Tax levy Receivable		\$14,870,624.64
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$2,124,332.26	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153,154	Other (net of estimated uncollectable of\$ _____)	\$0.00	\$2,124,332.26
Loans Receivable:			
131	Interfund	\$0.00	
151,152	Other (Net of estimated uncollectable of\$ _____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$49,411,898.00	
302	Less Revenues	(\$49,437,453.55)	(\$25,555.55)

Total assets and resources

\$42,018,633.04

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 10 GENERAL CURRENT EXPENSE

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$278,423.52
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$278,423.52

Report of the Secretary to the Board of Education
Springfield Board of Education

Page 3 of 29
03/12/26 08:50

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 10 GENERAL CURRENT EXPENSE

Fund Balance:

Appropriated:

753,754	Reserve for Encumbrances	\$18,724,489.10
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Reserved Fund Balance:

761	Capital Reserve Account - July 1	\$13,085,654.72
604	Add: Increase in Capital Reserve	\$0.00
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00
		\$13,085,654.72
762	Reserve for Adult Education	\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00
605	Add: Increase in Sale/Leaseback Reserve	\$0.00
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00
		\$0.00
764	Maintenance Reserve Account - July 1	\$2,500,000.00
606	Add: Increase in Maintenance Reserve	\$0.00
310	Less: Bud. w/d from Maintenance Reserve	\$0.00
		\$2,500,000.00
765	Tuition Reserve Account - July 1	\$0.00
311	Less: Bud. w/d from Tuition Reserve	\$0.00
		\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$250,000.00
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00
		\$250,000.00
755	Reserve for Bus Advertising - July 1	\$0.00
610	Add: Increase in Bus Advertising Reserve	\$0.00
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00
		\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00
611	Add: Increase in Federal Impact Aid (General)	\$0.00
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00
		\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00
		\$0.00
769	Unemployment Fund - July 1	\$0.00
	Add: Increase in Unemployment Fund	\$0.00
678	Less: Bud. w/d from Unemployment Fund	\$0.00
		\$0.00
750-752,76x	Other reserves	\$0.00
601	Appropriations	\$54,395,263.92
602	Less: Expenditures	(\$29,091,523.96)
	Less: Encumbrances	(\$18,724,489.10)
		(\$47,816,013.06)
	Total appropriated	\$41,139,394.68
	Unappropriated:	
770	Fund balance, July 1	\$3,650,715.84
771	Designated fund balance	\$0.00
303	Budgeted fund balance	(\$3,049,901.00)
	Total fund balance	\$41,740,209.52
	Total liabilities and fund equity	<u>\$42,018,633.04</u>

Report of the Secretary to the Board of Education
Springfield Board of Education

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Starting date 7/1/2025 Ending date 2/28/2026 Fund: 10 GENERAL CURRENT EXPENSE

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$54,395,263.92	\$47,816,013.06	\$6,579,250.86
Revenues	(\$49,411,898.00)	(\$49,437,453.55)	\$25,555.55
Subtotal	<u>\$4,983,365.92</u>	<u>(\$1,621,440.49)</u>	<u>\$6,604,806.41</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,983,365.92</u>	<u>(\$1,621,440.49)</u>	<u>\$6,604,806.41</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,983,365.92</u>	<u>CS1,621,440.49</u>	<u>\$6,604,806.41</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,983,365.92</u>	<u>(\$1,621,440.49)</u>	<u>\$6,604,806.41</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,983,365.92</u>	<u>(\$1,621,440.49)</u>	<u>\$6,604,806.41</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal -	<u>\$4,983,365.92</u>	<u>(\$1,621,440.49)</u>	<u>\$6,604,806.41</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,983,365.92</u>	<u>(\$1,621,440.49)</u>	<u>\$6,604,806.41</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,983,365.92</u>	<u>(\$1,621,440.49)</u>	<u>\$6,604,806.41</u>
Change in Federal Impact Aid (Capital!):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$4,983,365.92</u>	<u>(\$1,621,440.49)</u>	<u>\$6,604,806.41</u>
Less: Adjustment for prior year	<u>(\$1,933,464.92)</u>	<u>(\$1,933,464.92)</u>	\$0.00
Budgeted fund balance	<u>\$3,049,901.00</u>	<u>(\$3,554,905.41)</u>	<u>\$6,604,806.41</u>

Prepared and submitted by : *V*

Board Secretary

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Date

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 10 GENERAL CURRENT EXPENSE

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL - Revenues from Local Sources	44,974,016	0	44,974,016	44,986,448		(12,432)
00520	SUBTOTAL - Revenues from State Sources	4,433,270	0	4,433,270	4,439,202		{5,932}
00570	SUBTOTAL - Revenues from Federal Sources	4,612	0	4,612	11,804		{7,192}
Total		49,411,898	0	49,411,898	49,437,454		{25,556}
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	12,348,066	171,023	12,519,089	6,727,989	5,191,886	599,214
10300	Total Special Education - Instruction	4,124,356	55,122	4,179,478	2,264,967	1,577,864	336,647
11160	Total Basic Skills/Remedial - Instruct.	390,903	0	390,903	227,698	162,561	644
12160	Total Bilingual Education - Instruction	170,259	404	170,663	83,164	87,499	0
17100	Total School-Sponsored Co/Extra Curricul	220,985	0	220,985	98,498	120,432	2,055
17600	Total School-Sponsored Athletics - Instr	845,727	17,046	862,773	445,337	317,164	100,272
19620	Total Before/After School Programs	40,000	0	40,000	1,701	20	38,278
20620	Total Summer School	35,000	0	35,000	5,858	29,142	0
21620	Total Instructional Alternative Educatio	8,000	857	8,857	857	0	8,000
27100	Total Community Services Programs/Opera	98,000	0	98,000	54,855	43,145	0
29180	Total Undistributed Expenditures - Instr	5,810,273	{239,018}	5,571,255	2,768,043	1,709,201	1,094,010
29680	Total Undistributed Expenditures - Atten	17,000	3,000	20,000	5,330	11,170	3,500
30620	Total Undistributed Expenditures - Healt	661,362	182,468	843,830	389,471	393,438	60,922
40580	Total Undistributed Expend - Speech, OT,	1,268,762	0	1,268,762	558,739	490,787	219,236
41080	Total Undist. Expend. - Other Supp. Serv	489,650	31,000	520,650	253,162	265,420	2,068
41660	Total Undist. Expend. - Guidance	1,065,268	22,425	1,087,693	651,849	431,009	4,835
42200	Total Undist. Expend. - Child Study Team	1,063,174	53,752	1,116,926	652,898	455,472	8,556
43200	Total Undist. Expend. - Improvement of I	559,334	745	560,079	317,305	230,266	12,509
43620	Total Undist. Expend. - Edu. Media Serv.	378,864	13,289	392,153	165,640	210,833	15,680
44180	Total Undist. Expend. - Instructional St	261,466	300	261,766	134,392	42,500	84,874
45300	Support Serv. - General Admin	763,230	171,422	934,652	462,156	314,943	157,552
46160	Support Serv. - School Admin	1,456,010	6,498	1,462,508	913,469	518,628	30,411
47200	Total Undist. Expend. - Central Services	483,120	{2,042}	481,078	291,731	182,486	6,861
47620	Total Undist. Expend. -Admin. Info. Tee	398,840	77,566	476,406	292,510	130,821	53,076
51120	Total Undist. Expend. - Oper. & Maint. 0	5,446,977	851,279	6,298,256	3,289,667	1,853,402	1,155,187
52480	Total Undist. Expend. - Student Transpor	2,747,728	127,951	2,875,679	1,150,251	1,017,625	707,802
71260	TOTAL PERSONNEL SERVICES -EMPLOYEE	9,506,774	0	9,506,774	5,305,186	2,603,897	1,597,691
75880	TOTAL EQUIPMENT	311,000	76,034	387,034	266,114	11,322	109,597
76260	Total Facilities Acquisition and Constr	897,595	237,679	1,135,274	733,407	266,310	135,558
76320	Capital Reserve - Transfer to Capital Pr	500,000	0	500,000	500,000	0	0
84000	Transfer of Funds to Charter Schools	94,076	74,665	168,741	98,493	55,248	15,000
Total		52,461,798	1,933,461	54,395,260	29,110,738	18,724,489	6,560,037

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 10 GENERAL CURRENT EXPENSE

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy	44,611,874	0	44,611,874	44,611,874		0
00140	10-1310	Tuition from Individuals	0	0	0	30,955		(30,955)
00180	10-1350	Tuition from Summer School	15,000	0	15,000	0	Under	15,000
00240	10-1410	Transportation Fees from Individuals	0	0	0	2,900		(2,900)
00250	10-14[2-4]0	Transportation Fees from Other LEAs	0	0	0	64,376		(64,376)
00260	10-1910	Rents and Royalties	85,000	0	85,000	67,526	Under	17,475
00300	10-1_	Unrestricted Miscellaneous Revenues	262,142	0	262,142	208,818	Under	53,324
00410	10-3116	School Choice Aid	579,136	0	579,136	579,136		0
00420	10-3121	Categorical Transportation Aid	703,820	0	703,820	703,820		0
00430	10-3131	Extraordinary Aid	200,000	0	200,000	200,000		0
00440	10-3132	Categorical Special Education Aid	2,594,829	0	2,594,829	2,594,829		0
00470	10-3177	Categorical Security Aid	355,485	0	355,485	355,485		0
00500	10-3_	Other State Aids	0	0	0	5,932		(5,932)
00540	10-4200	Medicaid Reimbursement	4,612	0	4,612	11,804		(7,192)
Total			49,411,898.1	0.1	49,411,899.1	49,437,454.1		(25,556):

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02060	11-105-100-936	Local Contribution - Transfer to Special	98,670	0	98,670	98,670	0	0
02080	11-110-_-101	Kindergarten - Salaries of Teachers	608,029	0	608,029	353,417	248,612	6,000
02100	11-120-_-101	Grades 1-5 - Salaries of Teachers	4,147,955	47,180	4,195,135	2,266,544	1,834,969	93,623
02120	11-130-_-101	Grades 6-8 - Salaries of Teachers	2,585,174	(9,417)	2,575,757	1,415,020	1,079,590	81,146
02140	11-140-_-101	Grades 9-12-Salaries of Teachers	4,112,550	(70,000)	4,042,550	2,251,655	1,715,053	75,841
02160	11-140-100-101	Salaries of Teachers	25,000	28,588	53,588	0	53,588	0
02500	11-150-100-101	Salaries of Teachers	20,000	0	20,000	265	19,735	0
02540	11-150-100-320	Purchased Professional- Educational Ser	60,000	0	60,000	17,681	34,319	8,000
03020	11-190-1_-320	Purchased Professional - Educational Ser	3,000	10,000	13,000	1,294	0	11,706
03060	11-190-1_-[4-5]	Other Purchased Services (400-500 series	108,697	5,087	113,784	26,441	27,925	59,418
03080	11-190-1_-610	General Supplies	490,456	157,977	648,433	284,855	178,095	185,482
03100	11-190-1_-640	Textbooks	86,300	1,608	87,908	10,813	0	77,095
03120	11-190-1_-8_	Other Objects	2,235	0	2,235	1,333	0	902
04500	11-204-100-101	Salaries of Teachers	342,153	23,307	365,460	230,599	129,861	5,000
04520	11-204-100-106	Other Salaries for Instruction	272,260	44,572	316,832	154,987	128,083	33,762
04600	11-204-100-610	General Supplies	5,800	859	6,659	2,935	1,018	2,706
07000	11-213-100-101	Salaries of Teachers	2,097,613	0	2,097,613	1,194,917	787,484	115,212
07020	11-213-100-106	Other Salaries for Instruction	182,222	44,686	226,908	74,867	60,601	91,440
07100	11-213-100-610	General Supplies	9,550	97	9,647	2,220	297	7,129
07500	11-214-100-101	Salaries of Teachers	361,088	(24,117)	336,971	197,755	101,887	37,329
07520	11-214-100-106	Other Salaries for Instruction	402,952	(37,329)	365,623	181,637	180,044	3,942
07540	11-214-100-320	Purchased Professional-Educational Servi	60,000	2,782	62,782	39,466	21,816	1,500
07600	11-214-100-610	General Supplies	20,000	0	20,000	13,410	0	6,590
08060	11-215-100-340	Purchased Technical Services	8,800	0	8,800	3,700	0	5,100
08500	11-216-100-101	Salaries of Teachers	168,544	0	168,544	99,701	68,843	0

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 10 GENERAL CURRENT EXPENSE

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
08520	11-216-100-106	Other Salaries for Instruction	165,644	0	165,644	67,714	97,930	0
08540	11-216-100-320	Purchased Professional-Educational Servi	25,000	0	25,000	0	0	25,000
08600	11-216-100-6_	General Supplies	2,730	120	2,850	912	0	1,938
10100	11-222-100-610	General Supplies	0	145	145	145	0	0
11000	11-230-100-101	Salaries of Teachers	389,903	0	389,903	227,342	162,561	0
11100	11-230-100-610	General Supplies	1,000	0	1,000	356	0	644
12000	11-240-100-101	Salaries of Teachers	167,859	(385)	167,474	80,162	87,312	0
12100	11-240-100-610	General Supplies	2,400	789	3,189	3,002	187	0
17000	11-401-100-1_	Salaries	220,984	0	220,984	98,498	120,432	2,054
17040	11-401-100-6_	Supplies and Materials	1	0	1	0	0	
17500	11-402-100-1_	Salaries	613,567	0	613,567	348,916	264,651	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)	100,660	0	100,660	52,296	19,343	29,021
17540	11-402-100-6_	Supplies and Materials	83,500	16,016	99,516	28,999	30,859	39,658
17560	11-402-100-8_	Other Objects	48,000	1,030	49,030	15,127	2,310	31,593
19000	11-421-100-101	Salaries of Teachers	40,000	0	40,000	1,701	20	38,278
20590	11-422-200-1_	Salaries	35,000	0	35,000	5,858	29,142	0
21120	11-423-100-610	General Supplies	8,000	857	8,857	857	0	8,000
27000	11-800-330-1_	Salaries	98,000	0	98,000	54,855	43,145	0
29020	11-000-100-562	Tuition to Other LEAs within the State -	532,914	143,002	675,916	363,035	272,861	40,020
29040	11-000-100-563	Tuition to County Voe. School District-R	624,000	68,350	692,350	347,045	345,305	0
29060	11-000-100-564	Tuition to County Voe. School District-S	24,000	0	24,000	8,000	8,000	8,000
29100	11-000-100-566	Tuition to Priv. School for the Disabled	4,435,496	(444,370)	3,991,126	1,995,897	1,040,741	954,488
29120	11-000-100-567	Tuition to Priv. Sch. Disabled & Other L	193,863	(6,000)	187,863	54,066	42,294	91,503
29500	11-000-211-1_	Salaries	15,000	3,000	18,000	4,890	10,111	3,000
29620	11-000-211-[4-5]	Other Purchased Services (400-500-series	2,000	0	2,000	441	1,059	500
30500	11-000-213-1_	Salaries	423,318	5,000	428,318	176,553	211,118	40,647
30540	11-000-213-3_	Purchased Professional and Technical Ser	224,200	172,508	396,708	204,079	181,729	10,900
30580	11-000-213-6_	Supplies and Materials	13,844	4,960	18,804	8,839	591	9,375
40500	11-000-216-1_	Salaries	714,762	0	714,762	395,831	318,931	0
40520	11-000-216-320	Purchased Professional - Educational Ser	550,000	0	550,000	161,609	170,391	218,000
40540	11-000-216-6_	Supplies and Materials	4,000	0	4,000	1,298	1,465	1,236
41000	11-000-217-1_	Salaries	489,650	31,000	520,650	253,162	265,420	2,068
41500	11-000-218-104	Salaries of Other Professional Staff	970,463	21,915	992,378	592,105	399,382	891
41520	11-000-218-105	Salaries of Secretarial and Clerical Ass	90,675	0	90,675	59,048	31,627	0
41600	11-000-218-[4-5]	Other Purchased Services (400-500 series	330	0	330	0	0	330
41620	11-000-218-6_	Supplies and Materials	3,800	510	4,310	696	0	3,614
42000	11-000-219-104	Salaries of Other Professional Staff	852,724	29,026	881,750	513,796	367,954	0
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	93,050	8,907	101,957	53,833	48,123	0
42060	11-000-219-320	Purchased Professional - Educational Ser	64,000	(5,000)	59,000	21,402	36,699	900
42080	11-000-219-390	Other Purchased Professional & Technical	23,000	15,500	38,500	38,119	0	381
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	400	5,278	5,678	953	2,599	2,125

Report of the Secretary to the Board of Education
Springfield Board of Education

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Starting date 7/1/2025 Ending date 2/28/2026 Fund: 10 GENERAL CURRENT EXPENSE

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
42160	11-000-219-6_	Supplies and Materials	15,000	319	15,319	10,877	97	4,346
42180	11-000-219-8_	Other Objects	15,000	(278)	14,722	13,917	0	805
43000	11-000-221-102	Salaries of Supervisor of Instruction	198,034	0	198,034	112,991	85,043	0
43020	11-000-221-104	Salaries of Other Professional Staff	294,657	0	294,657	173,518	121,139	0
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	35,500	0	35,500	11,416	24,084	0
43140	11-000-221-[4-5)	Other Purch. Services (400-500 series)	31,143	745	31,888	19,379	0	12,509
43500	11-000-222-1_	Salaries	159,753	0	159,753	49,288	110,465	0
43520	11-000-222-177	Salaries of Technology Coordinators	58,000	0	58,000	27,690	30,310	0
43540	11-000-222-3_	Purchased Professional and Technical Ser	75,000	0	75,000	3,000	68,000	4,000
43580	11-000-222-6_	Supplies and Materials	86,111	13,289	99,400	85,662	2,059	11,680
44040	11-000-223-105	Salaries of Secretarial & Clerical Assis	126,563	1,174	127,737	84,613	41,950	1,174
44080	11-000-223-320	Purchased Professional - Educational Ser	41,500	0	41,500	23,403	0	18,097
44120	11-000-223-[4-5)	Other Purch. Services (400-500 series)	85,903	(874)	85,029	23,882	300	60,847
44140	11-000-223-6_	Supplies and Materials	6,000	0	6,000	1,669	0	4,331
44160	11-000-223-8_	Other Objects	1,500	0	1,500	825	250	425
45000	11-000-230-1_	Salaries	325,844	0	325,844	203,355	122,489	0
45040	11-000-230-331	Legal Services	115,000	26,329	141,329	82,741	56,896	1,692
45060	11-000-230-332	Audit Fees	22,001	34,407	56,408	19,500	35,000	1,908
45080	11-000-230-334	Architectural/Engineering Services	20,000	104,434	124,434	44,300	80,134	0
45100	11-000-230-339	Other Purchased Professional Services	55,000	(34,300)	20,700	2,450	7,650	10,600
45120	11-000-230-340	Purchased Technical Services	26,200	0	26,200	13,112	567	12,520
45140	11-000-230-530	Communications/Telephone	75,200	43,608	118,808	10,287	7,205	101,316
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	76,985	(4,870)	72,115	50,835	2,835	18,445
45200	11-000-230-610	General Supplies	27,000	1,814	28,814	17,237	2,167	9,410
45280	11-000-230-895	BOE Membership Dues and Fees	20,000	0	20,000	18,339	0	1,661
46000	11-000-240-103	Salaries of Principals/Assistant Princip	1,012,588	(2,623)	1,009,965	633,044	376,121	800
46040	11-000-240-105	Salaries of Secretarial and Clerical Ass	364,332	2,623	366,955	233,529	130,802	2,624
46100	11-000-240-[4-5)	Other Purchased Services (400-500 series	12,205	0	12,205	4,059	1,010	7,136
46120	11-000-240-6_	Supplies and Materials	60,400	6,498	66,898	39,581	10,695	16,622
46140	11-000-240-8_	Other Objects	6,485	0	6,485	3,257	0	3,228
47000	11-000-251-1_	Salaries	465,120	(2,496)	462,624	280,858	181,765	0
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	3,500	0	3,500	340	0	3,160
47100	11-000-251-6_	Supplies and Materials	10,000	454	10,454	6,458	721	3,276
47180	11-000-251-890	Other Objects	4,500	0	4,500	4,075	0	425
47500	11-000-252-1_	Salaries	398,840	0	398,840	264,269	130,821	3,750
47505	11-000-252-199	Unused Vac Pay to Term/Retired Staff	0	2,496	2,496	2,496	0	0
47540	11-000-252-340	Purchased Technical Services	0	74,326	74,326	25,000	0	49,326
47550	11-000-252-[4-5)	Other Purchased Services (400-500 series	0	744	744	744	0	0
48500	11-000-261-1_	Salaries	468,174	0	468,174	257,537	181,579	29,057
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	1,198,035	781,393	1,979,428	818,849	496,019	664,559
48540	11-000-261-610	General Supplies	85,000	2,308	87,308	21,700	3,937	61,671

Report of the Secretary to the Board of Education
Springfield Board of Education

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Starting date 7/1/2025 Ending date 2/28/2026 Fund: 10 **GENERAL CURRENT EXPENSE**

Expenditures :			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
49000	11-000-262-1_	Salaries	1,260,865	8,500	1,269,365	762,610	506,755	0
49020	11-000-262-107	Salaries of Non-Instructional Aides	127,000	0	127,000	24,312	102,688	0
49040	11-000-262-3_	Purchased Professional and Technical Ser	45,000	49,283	94,283	20,518	15,433	58,332
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	471,318	9,405	480,723	231,307	52,373	197,044
49100	11-000-262-444	Lease Purchase Pymts - Energy Savings Im	154,323	0	154,323	77,070	77,253	0
49120	11-000-262-490	Other Purchased Property Services	55,000	0	55,000	34,190	19,964	845
49140	11-000-262-520	Insurance	451,882	(750)	451,132	433,919	0	17,213
49160	11-000-262-590	Miscellaneous Purchased Services	0	750	750	300	350	100
49180	11-000-262-610	General Supplies	133,500	704	134,204	59,468	9,210	65,526
49200	11-000-262-621	Energy (Natural Gas)	405,000	0	405,000	184,656	195,344	25,000
49220	11-000-262-622	Energy (Electricity)	411,000	5,026	416,026	266,838	149,189	0
49260	11-000-262-626	Energy (Gasoline)	19,500	205	19,705	5,828	480	13,398
49280	11-000-262-8_	Other Objects	9,400	(520)	8,880	4,680	0	4,200
50000	11-000-263-1_	Salaries	118,480	0	118,480	75,652	42,828	0
50020	11-000-263-3_	Purchased Professional and Technical Ser	3,500	0	3,500	0	0	3,500
50060	11-000-263-610	General Supplies	25,000	(5,026)	19,974	10,233	0	9,741
51020	11-000-266-3_	Purchased Professional and Technical Ser	5,000	0	5,000	0	0	5,000
52000	11-000-270-107	Salaries of Non-Instructional Aides	151,802	0	151,802	81,238	70,564	0
52020	11-000-270-160	Sal. For Pupil Trans (Bet Home & Sch)-	182,016	(9,057)	172,959	71,688	89,141	12,130
52040	11-000-270-161	Sal. For Pupil Trans (Bet Home & Sch) -	284,052	39,959	324,011	198,875	85,177	39,959
52060	11-000-270-162	Sal. For Pupil Trans (Other than Bet. Ho	110,000	(20,072)	89,928	13,342	76,586	0
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	95,000	0	95,000	56,819	18,687	19,494
52200	11-000-270-503	Contract Serv.-Aid in Lieu Pymts-Non-Pub	350,000	10,000	360,000	162,943	174,191	22,866
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	90,000	894	90,894	4,525	4,360	82,009
52320	11-000-270-514	Contract Serv. (Sp Ed Stds) - Vendors	66,430	0	66,430	288	14,982	51,160
52340	11-000-270-515	Contract Serv. (Sp Ed Stds) - Joint Agre	485,000	95,822	580,822	350,191	230,631	0
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students)- ESC	825,000	9,243	834,243	142,622	246,012	445,609
52400	11-000-270-593	Misc. Purchased Services - Transportatio	32,928	0	32,928	24,021	0	8,907
52420	11-000-270-610	General Supplies	70,000	1,162	71,162	39,484	7,292	24,385
52460	11-000-270-8_	Other objects	5,500	0	5,500	4,216	0	1,284
71020	11-000-291-220	Social Security Contributions	580,000	0	580,000	308,621	225,801	45,577
71060	11-000-291-241	Other Retirement Contributions - PERS	717,624	0	717,624	613,534	0	104,090
71120	11-000-291-249	Other Retirement Contributions - Regular	49,486	0	49,486	27,561	17,439	4,486
71140	11-000-291-250	Unemployment Compensation	88,000	0	88,000	88,000	0	0
71160	11-000-291-260	Workmen's Compensation	218,715	0	218,715	123,155	59,822	35,738
71180	11-000-291-270	Health Benefits	7,371,106	(13,020)	7,358,086	3,965,913	2,043,216	1,348,957
71200	11-000-291-280	Tuition Reimbursement	48,500	0	48,500	0	0	48,500
71220	11-000-291-290	Other Employee Benefits	433,343	13,020	446,363	178,401	257,619	10,343
73040	12-120-100-73_	Grades 1-5	45,000	0	45,000	3,329	0	41,671
73060	12-130-100-73_	Grades 6-8	25,000	(4,891)	20,109	0	0	20,109
73080	12-140-100-73_	Grades 9-12	45,000	6,500	51,500	6,500	5,170	39,830

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 10 GENERAL CURRENT EXPENSE

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
74160	12-214-100-73_	Autism	0	4,891	4,891	4,891	0	0
75720	12-000-262-73_	Undist. Expend. - Custodial Services	0	6,152	6,152	0	6,152	0
75820	12-000-270-734	School Buses -Special	196,000	63,382	259,382	251,394	0	7,988
76040	12-000-400-334	Architectural/Engineering Services	154,000	87,761	241,761	68,416	173,345	0
76060	12-000-400-390	Other Purchased Prof. and Tech. Services	0	269	269	269	0	0
76080	12-000-400-450	Construction Services	303,000	102,701	405,701	202,378	90,803	112,520
76180	12-000-400-780	Infrastructure	105,000	46,948	151,948	149,786	2,162	0
76210	12-000-400-896	Assessment for Debt Service on SDA Fundi	57,595	0	57,595	34,557	0	23,038
76240	12-000-400-932	Capital Outlay-Transfer to Capital Pro	278,000	0	278,000	278,000	0	0
76320	12-000-400-931	Capital Reserve-Transfer to Capital Pr	500,000	0	500,000	500,000	0	0
84000	10-000-100-56_	Transfer of Funds to Charter Schools	94,076	74,665	168,741	98,493	55,248	15,000
Total			<u>52,461,791</u>	<u>1,933,461</u>	<u>54,395,261</u>	<u>29,110,738</u>	<u>18,724,481</u>	<u>6,560,031</u>

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 20 SPECIAL REVENUE

Assets and Resources

Assets:

101	Cash in bank		\$997,144.87
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	(\$1,798,156.67)	
142	Intergovernmental - Federal	(\$108,649.00)	
143	Intergovernmental - Other	\$0.00	
153,154	Other (net of estimated uncollectable of\$ _____)	\$0.00	(\$1,906,805.67)

Loans Receivable:

131	Interfund	\$0.00	
151,152	Other (Net of estimated uncollectable of\$ _____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$3,338,864.00	
302	Less Revenues	(\$1,849,844.20)	\$1,489,019.80

Total assets and resources

\$579,359.00

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 20 SPECIAL REVENUE

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	IntergovernmentalAccounts Payable - State	\$0.00
412	IntergovernmentalAccounts Payable - Federal	\$0.00
413	IntergovernmentalAccounts Payable - Other	\$0.00
421	Accounts Payable	(\$81,311.49)
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		(\$81,311.49)

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 20 SPECIAL REVENUE

Fund Balance:

Appropriated:

753,754	Reserve for Encumbrances	\$1,467,510.02
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Reserved Fund Balance:

761	Capital Reserve Account - July 1	\$0.00
604	Add: Increase in Capital Reserve	\$0.00
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00 \$0.00
762	Reserve for Adult Education	\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00
605	Add: Increase in Sale/Leaseback Reserve	\$0.00
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00 \$0.00
764	Maintenance Reserve Account - July 1	\$0.00
606	Add: Increase in Maintenance Reserve	\$0.00
310	Less: Bud. w/d from Maintenance Reserve	\$0.00 \$0.00
765	Tuition Reserve Account- July 1	\$0.00
311	Less: Bud. w/d from Tuition Reserve	\$0.00 \$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00 \$0.00
755	Reserve for Bus Advertising - July 1	\$0.00
610	Add: Increase in Bus Advertising Reserve	\$0.00
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00 \$0.00
756	Federal Impact Aid (General) - July 1	\$0.00
611	Add: Increase in Federal Impact Aid (General)	\$0.00
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00 \$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00 \$0.00
769	Unemployment Fund - July 1	\$0.00
	Add: Increase in Unemployment Fund	\$0.00
678	Less: Bud. w/d from Unemployment Fund	\$0.00 \$0.00
750-752,76x	Other reserves	\$0.00
601	Appropriations	\$3,744,202.85
602	Less: Expenditures	(\$1,916,082.22)
	Less: Encumbrances	(\$1,467,540.02) (\$3,383,622.24)
	Total appropriated	\$1,828,120.63
	Unappropriated:	
770	Fund balance, July 1	(\$849,627.38)
771	Designated fund balance	\$0.00
303	Budgeted fund balance	, (\$317,822.76)
	Total fund balance	\$660,670.49
	Total liabilities and fund equity	<u>\$579,359.00</u>

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 20 SPECIAL REVENUE

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$3,744,202.85	\$3,383,622.24	\$360,580.61
Revenues	(\$3,338,864.00)	(\$1,849,844.20)	(\$1,489,019.80)
Subtotal	<u>\$405,338.85</u>	<u>\$1,533,778.04</u>	<u>(\$1,128,439.19)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$405,338.85</u>	<u>\$1,533,778.04</u>	<u>(\$1,128,439.19)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$405,338.85</u>	<u>\$1,533,778.04</u>	<u>(\$1,128,439.19)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$405,338.85</u>	<u>\$1,533,778.04</u>	<u>(\$1,128,439.19)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$405,338.85</u>	<u>\$1,533,778.04</u>	<u>(\$1,128,439.19)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$405,338.85</u>	<u>\$1,533,778.04</u>	<u>(\$1,128,439.19)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$405,338.85</u>	<u>\$1,533,778.04</u>	<u>(\$1,128,439.19)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$405,338.85</u>	<u>\$1,533,778.04</u>	<u>(\$1,128,439.19)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$405,338.85</u>	<u>\$1,533,778.04</u>	<u>(\$1,128,439.19)</u>
Less: Adjustment for prior year	(\$87,516.09)	(\$87,516.09)	\$0.00
Budgeted fund balance	<u>\$317,822.76</u>	<u>\$1,446,261.95</u>	<u>(\$1,128,439.19)</u>

Prepared and submitted by :



Board Secretary

☐

Date

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 20 SPECIAL REVENUE

Revenues:		<u>Org Budget</u>	<u>Transfers</u>	<u>Budget Est</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
00745	Total Revenues from Local Sources	50,000	0	50,000	3,022	Under	46,978
00770	Total Revenues from State Sources	2,716,252	0	2,716,252	1,719,834	Under	996,418
00830	Total Revenues from Federal Sources	473,604	0	473,604	28,318	Under	445,286
0083A	Other	98,670	0	98,670	98,670		0
Total		3,338,526	0	3,338,526	1,849,841		1,488,685
Expenditures:		<u>Org Budget</u>	<u>Transfers</u>	<u>Adj Budget</u>	<u>Expended</u>	<u>Encumber</u>	<u>Available</u>
84100	Local Projects	0	2,522	2,522	0	0	2,522
84200	Student Activity Fund	50,000	0	50,000	0	1,055	48,945
85120	Total Instruction	1,419,619	64,390	1,484,009	807,710	670,998	5,302
86380	Total Support Services	1,380,303	23,464	1,403,767	604,039	604,436	195,293
87040	Total Facilities Acquisition and Constr	15,000	0	15,000	0	13,004	1,996
88000	Nonpublic Textbooks	0	723	723	0	0	723
88060	Nonpublic Nursing Services	0	1,893	1,893	0	0	1,893
88080	Nonpublic Technology Initiative	0	516	516	0	0	516
88090	Nonpublic _Security Aid Program	0	2,665	2,665	0	0	2,665
88140	Other	0	5,486	5,486	0	3,575	1,911
88740	Total Federal Projects	473,604	304,018	777,622	504,334	174,472	98,816
Total		3,338,526	307,101	3,744,200	1,916,081	1,467,540	360,581

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 20 SPECIAL REVENUE

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00737	20-1760	Student Activity Fund Revenue	50,000	0	50,000	0	Under	50,000
00740	20-1_	Other Revenue from Local Sources	0	0	0	3,022		(3,022)
00755	20-3218	Preschool Education Aid - Prior Year Car	166,498	0	166,498	0	Under	166,498
00761	20-3257	SDA Emergent Needs & Capital Maint.	2,549,754	0	2,549,754	1,714,037	Under	835,717
00765	20-32_	Other Restricted Entitlements	0	0	0	5,797		(5,797)
00775	20-441[1-6]	Title I	69,859	0	69,859	0	Under	69,859
00780	20-445[1-5]	Title II	27,309	0	27,309	0	Under	27,309
00785	20-449[1-4]	Title III	9,098	0	9,098	0	Under	9,098
00790	20-447[1-4]	Title IV	7,000	0	7,000	0	Under	7,000
00805	20-442[0-9]	I.D.E.A. Part B (Handicapped)	360,338	0	360,338	28,318	Under	332,020
00836	20-5200	Transfers from Operating Budget - Presch	98,670	0	98,670	98,670		0
Total			3,338,526	0	3,338,526	1,849,844		1,488,682
Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	20-__-__-__	Local Projects	0	2,522	2,522	0	0	2,522
84200	20-475-__-__	Student Activity Fund	50,000	0	50,000	0	1,055	48,945
85000	20-218-100-101	Salaries of Teachers	972,791	8,280	981,071	568,917	412,154	0
85020	20-218-100-106	Other Salaries for Instruction	334,186	(32,974)	301,212	156,600	144,310	302
85080	20-218-100-6_	General Supplies	112,642	89,084	201,726	82,193	114,533	5,000
86000	20-218-200-102	Salaries of Supervisors of Instruction	148,000	2,680	150,680	80,498	70,182	0
86020	20-218-200-103	Salaries of Program Directors	108,957	2,278	111,235	63,015	48,220	0
86040	20-218-200-104	Salaries of Other Professional Staff	44,500	1,509	46,009	23,744	22,265	0
86060	20-218-200-105	Salaries of Seer. And Clerical Assistant	44,250	2,710	46,960	26,627	20,333	0
86080	20-218-200-110	Other Salaries	89,368	0	89,368	43,706	45,662	0
86100	20-218-200-173	Salaries of Community Parent Involvement	39,824	7,032	46,856	28,114	11,710	7,032
86120	20-218-200-176	Salaries of Master Teachers	127,221	7,255	134,476	61,813	72,663	0
86140	20-218-200-200	Personnel Services - Employee Benefits	736,183	0	736,183	264,115	310,000	162,068
86200	20-218-200-329	Purchased Professional - Educational Ser	15,000	0	15,000	5,559	0	9,441
86220	20-218-200-330	Other Purchased Professional Services	8,000	0	8,000	3,910	0	4,090
86240	20-218-200-420	Cleaning, Repair & Maintenance Services	7,500	(1,000)	6,500	0	0	6,500
86320	20-218-200-580	Travel	1,500	2,650	4,150	750	3,400	0
86340	20-218-200-6_	Supplies and Materials	10,000	(1,650)	8,350	2,188	0	6,162
87000	20-218-400-731	Instructional Equipment	15,000	0	15,000	0	13,004	1,996
88000	20-501-__-__	Nonpublic Textbooks	0	723	723	0	0	723
88060	20-509-__-__	Nonpublic Nursing Services	0	1,893	1,893	0	0	1,893
88080	20-510-__-__	Nonpublic Technology Initiative	0	516	516	0	0	516
88090	20-511-__-__	Nonpublic Security Aid Program	0	2,665	2,665	0	0	2,665
88140	20-__-__-__	Other	0	5,486	5,486	0	3,575	1,911
88500	20-__-__-__	Title I	97,168	95,815	192,983	113,868	59,454	19,661
88520	20-__-__-__	Title II	0	2,898	2,898	2,211	488	199
88540	20-__-__-__	Title III	9,098	17,962	27,060	8,904	1,150	17,006
88560	20-__-__-__	Title IV	7,000	907	7,907	5,947	0	1,960

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 20 SPECIAL REVENUE

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88620	20·__·__-__ I.D.E.A. Part B (Handicapped)	360,338	184,742	545,080	373,018	112,883	59,179
88700	20·__·__-__ other	0	1,694	1,694	388	497	809
Total		3,338,526,1	405,67	3,744,201	1,916,08	1,467,540:	360,5811

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$3,060,135.45
102-106	Cash Equivalents		\$11,065,826.35
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$2,361,909.14
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$941,806.80	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 1□4	Other (net of estimated uncollectable of\$ ____ _	\$0.00	\$941,806.80

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of\$ ____ □	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$0.00	
302	Less Revenues	(\$2,195,577.54)	(\$2,195,577.54)

Total assets and resources			<u>\$15,234,100.20</u>
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Starting date 7/1/2025 Ending date 2/28/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable ¹	\$31,296.51
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499,xxx	Other Current Liabilities	\$0.00
Total liabilities		\$31,296.51

Report of the Secretary to the Board of Education
Springfield Board of Education

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Starting date 7/1/2025 Ending date 2/28/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for Encumbrances	\$6,502,326.76
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Reserved Fund Balance:

761	Capital Reserve Account - July 1	\$0.00
604	Add: Increase in Capital Reserve	\$0.00
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00
762	Reserve for Adult Education	\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00
605	Add: Increase in Sale/Leaseback Reserve.	\$0.00
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00
606	Add: Increase in Maintenance Reserve	\$0.00
310	Less: Bud. w/d from Maintenance Reserve	\$0.00
765	Tuition Reserve Account - July 1	\$0.00
311	Less: Bud. w/d from Tuition Reserve	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00
607	Add: Increase in Cur. Exp. Erner. Reserve	\$0.00
312	Less: Bud. w/d from Cur. Exp. Erner. Reserve	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00
610	Add: Increase in Bus Advertising Reserve	\$0.00
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00
611	Add: Increase in Federal Impact Aid (General)	\$0.00
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00
769	Unemployment Fund - July 1	\$0.00
	Add: Increase in Unemployment Fund	\$0.00
678	Less: Bud. w/d from Unemployment Fund	\$0.00
750-752,76x	Other reserves	\$0.00
601	Appropriations	\$20,761,669.19
602	Less: Expenditures	(\$5,782,031.48)
	Less: Encumbrances	(\$6,502,326.76)
	Total appropriated	\$14,979,637.71
	Unappropriated:	
770	Fund balance, July 1	\$12,088,067.07
771	Designated fund balance	\$0.00
303	Budgeted fund balance	(\$11,864,901.09)
	Total fund balance	\$15,202,803.69
	Total liabilities and fund equity	<u>\$15,234,100.20</u>

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$20,761,669.19	\$12,284,358.24	\$8,477,310.95
Revenues	\$0.00	(\$2,195,577.54)	\$2,195,577.54
Subtotal	<u>\$20,761,669.19</u>	<u>\$10,088,780.70</u>	<u>\$10,672,888.49</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$20,761,669.19</u>	<u>\$10,088,780.70</u>	<u>\$10,672,888.49</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$20,761,669.19</u>	<u>\$10,088,780.70</u>	<u>\$10,672,888.49</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$20,761,669.19</u>	<u>\$10,088,780.70</u>	<u>\$10,672,888.49</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$20,761,669.19</u>	<u>\$10,088,780.70</u>	<u>\$10,672,888.49</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$20,761,669.19</u>	<u>\$10,088,780.70</u>	<u>\$10,672,888.49</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$20,761,669.19</u>	<u>\$10,088,780.70</u>	<u>\$10,672,888.49</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$20,761,669.19</u>	<u>\$10,088,780.70</u>	<u>\$10,672,888.49</u>
Change in Federal Impact Aid (Capital!):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$20,761,669.19</u>	<u>\$10,088,780.70</u>	<u>\$10,672,888.49</u>
Less: Adjustment for prior year	(\$8,896,768.10)	(\$8,896,768.10)	\$0.00
Budgeted fund balance	<u>\$11,864,901.09</u>	<u>\$1,192,012.60</u>	<u>\$10,672,888.49</u>

Prepared and submitted by :

Board Secretary

Date

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:

		<u>Org Budget</u>	<u>Transfers</u>	<u>El_dget Est</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
0098A	Other	0	0	0	277,996		(277,996)
Total		0	0	0	277,996		(277,996)

Expenditures:

		<u>Org Budget</u>	<u>Transfers</u>	<u>Adj Budget</u>	<u>Expended</u>	<u>Encumber</u>	<u>Available</u>
89200	TOTAL CAPITAL PROJECT FUNDS	0	20,761,669	20,761,669	5,782,031	6,502,327	8,477,131
Total		0	20,761,669	20,761,669	5,782,031	6,502,327	8,477,131

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00950	30-1510	Earnings on Investments	0	0	0	(4)	Under	4
00970	30-5200	Transfers from Other Funds	0	0	0	278,000		(278,000)
Total			0:1	0:1	0:1	277,996:		(277,996):
Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89000	30-__-73__	Capital Project Equipment	0	33,511	33,511	26,427	7,085	0
89020	30-000-4_-1__	Salaries	0	32,600	32,600	32,600	0	0
89060	30-000-4_-39__	Other Purchased Prof. and Tech Services	0	7,881,768	7,881,768	282,360	374,532	7,224,876
89080	30-000-4_-45__	Construction Services	0	12,813,789	12,813,789	5,440,644	6,120,710	1,252,435
Total			0:1	20,761,669:1	20,761,66911	5,782,03111	6,502,3211	8,477,3111

Report of the Secretary to the Board of Education
Springfield Board of Education

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Starting date 7/1/2025 Ending date 2/28/2026 Fund: 40 DEBT SERVICE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$645,132.22
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$498,964.64

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153,154	Other (net of estimated uncollectable off\$_____ ,	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151,152	Other (Net of estimated uncollectable off\$_____ ,	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$2,260,582.00	
302	Less Revenues	(\$1,676,886.00)	\$583,696.00

Total assets and resources

\$1,727,792.86

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 40 DEBT SERVICE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	IntergovernmentalAccounts Payable - State	\$0.00
412	IntergovernmentalAccounts Payable - Federal	\$0.00
413	IntergovernmentalAccounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	other Current Liabilities	\$0.00
Total liabilities		\$0.00

Report of the Secretary to the Board of Education
Springfield Board of Education

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Starting date 7/1/2025 Ending date 2/28/2026 Fund: 40 DEBT SERVICE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for Encumbrances	\$1,727,790.63
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Reserved Fund Balance:

761	Capital Reserve Account - July 1	\$0.00
604	Add: Increase in Capital Reserve	\$0.00
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00 \$0.00
762	Reserve for Adult Education	\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00
605	Add: Increase in Sale/Leaseback Reserve	\$0.00
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00 \$0.00
764	Maintenance Reserve Account - July 1	\$0.00
606	Add: Increase in Maintenance Reserve	\$0.00
310	Less: Bud. w/d from Maintenance Reserve	\$0.00 \$0.00
765	Tuition Reserve Account - July 1	\$0.00
311	Less: Bud. w/d from Tuition Reserve	\$0.00 \$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00 \$0.00
755	Reserve for Bus Advertising - July 1	\$0.00
610	Add: Increase in Bus Advertising Reserve	\$0.00
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00 \$0.00
756	Federal Impact Aid (General) - July 1	\$0.00
611	Add: Increase in Federal Impact Aid (General)	\$0.00
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00 \$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00 \$0.00
769	Unemployment Fund - July 1	\$0.00
	Add: Increase in Unemployment Fund	\$0.00
678	Less: Bud. w/d from Unemployment Fund	\$0.00 \$0.00
750-752,76x	Other reserves	\$0.00
601	Appropriations	\$2,260,582.00
602	Less: Expenditures (\$532,790.63)	
	Less: Encumbrances (\$1,727,790.63) (\$2,260,581.26)	\$0.74
	Total appropriated	\$1,727,791.37
Unappropriated:		
770	Fund balance, July 1	\$1.49
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00
	Total fund balance	\$1,727,792.86
	Total liabilities and fund equity	<u>\$1,727,792.86</u>

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 40 DEBT SERVICE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$2,260,582.00	\$2,260,581.26	\$0.74
Revenues	(\$2,260,582.00)	(\$1,676,886.00)	(\$583,696.00)
Subtotal	<u>\$0.00</u>	<u>\$583,695.26</u>	<u>(\$583,695.26)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$583,695.26</u>	<u>(\$583,695.26)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$583,695.26</u>	<u>(\$583,695.26)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$583,695.26</u>	<u>(\$583,695.26)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$583,695.26</u>	<u>(\$583,695.26)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$583,695.26</u>	<u>(\$583,695.26)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$583,695.26</u>	<u>(\$583,695.26)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$583,695.26</u>	<u>(\$583,695.26)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$583,695.26</u>	<u>(\$583,695.26)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$583,695.26</u>	<u>(\$583,695.26)</u>

Prepared and submitted by:

□

Date

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 40 DEBT SERVICE FUNDS

Revenues:		Org Budget	Transfers	Budget +/-	Actual	Over/Under	Unrealized
00885	Total Revenues from Local Sources	1,496,894	0	1,496,894	1,496,894		0
0093A	Other	763,688	0	763,688	179,992	Under	583,696
Total		2,260,582	0	2,260,582	1,676,886		583,696
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89660	Total Regular Debt Service	2,260,582	0	2,260,582	532,791	1,727,791	1
Total		2,260,582	0	2,260,582	532,791	1,727,791	1

Starting date 7/1/2025 Ending date 2/28/2026 Fund: 40 DEBT SERVICE FUNDS

Revenues:

			<u>Drg Budget</u>	<u>Transfers</u>	<u>Budget Est</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
00860	40-1210	Local Tax Levy	1,496,894	0	1,496,894	1,496,894		0
00890	40-3160	Debt Service Aid Type II	763,688	0	763,688	179,992	Under	583,696
Total			<u>2,260,582</u>	<u>0</u>	<u>2,260,582</u>	<u>1,676,886</u>		<u>583,696</u>

Expenditures:

			<u>Org Budget</u>	<u>Transfers</u>	<u>Adj Budget</u>	<u>Expended</u>	<u>Encumber</u>	<u>Available</u>
89600	40-701-510-834	Interest on Bonds	1,065,582	0	1,065,582	532,791	532,791	1
89620	40-701-510-910	Redemption of Principal	1,195,000	0	1,195,000	0	1,195,000	0
Total			<u>2,260,582</u>	<u>0</u>	<u>2,260,582</u>	<u>532,791</u>	<u>1,727,791</u>	<u>1</u>

TREASURER'S REPORT
TO THE BOARD OF EDUCATION
SPRINGFIELD TOWNSHIP BOARD OF EDUCATION
FOR THE MONTH ENDING: 2/28/2026

						BEGINNING						
						CASH			MONTHLY		MONTHLY	ENDING
						BALANCE		MONTHLY	CASH	MONTHLY	CASH	CASH
FD	GL					PER SEC	PY PERIOD	CASH	DEBITS	CASH	CREDITS	BALANCE
NO.	#	FUNDS	Bank	Bank#		REPORT	ADJUSTMENT	RECEIPTS	GLADJ	DISBURSE	GLADJ	REPORT
10	10-101	GENERAL FUND	INV	15-99-0046-5	a	12,423,199.36		4,178,788.49		(3,645,564.74)	(3,788,464.57)	9,167,958.54
10	10-101	GENERAL FD cash mgmt	St of NJ	117-29661-171	b	19,731.80		54.48				19,786.28
10	10-101	GENERAL FD Bldg Fd	INV	15-99-0060-4	c	25,532.15						25,532.15
		Subtotal General Fund				12,468,463.31	0.00	4,178,842.97	0.00	(3,645,564.74)		9,213,276.97
10	10-116	GEN FUND cap reserve	INV	15-99-0046-5	a	9,085,654.72			4,000,000.00			13,085,654.72
10	10-117	MAINTENANCE reserve	INV	15-99-0046-5	a	2,500,000.00						2,500,000.00
10	10-118	EMERGENCY reserve	INV	15-99-0046-5	a	250,000.00						250,000.00
10		Total General Fd				24,304,118.03	-0.00	4,178,842.97	4,000,000.00	(3,645,564.74)	0.00	25,048,931.69
20	20-101	Special Revenue Fund	INV	15-99-0046-5	a	1,177,141.04		282,230.40		(462,226.57)		997,144.87
30	30-101	Building Fund	INV	15-99-0046-5	a	2,460,323.54			1,028,995.97	(429,196.20)		3,060,123.31
30	30-101	Building Fund	INV	15-99-0060-4	c	13.50		(1.36)				12.14
		Subtotal Building Fund				2,460,337.04	0.00	(1.36)	1,028,995.97	(429,196.20)	0.00	3,060,135.45
30	102-106	Building Fund	St of NJ	334-00-60928060	b	12,094,822.32					(1,028,995.97)	11,065,826.35
	30-114	Building Fund	INT	334-00-6092806	c	2,320,272.23			41,636.91			2,361,909.14
		Total Capital Projects Fd				19,335,768.63	0.00	(2.72)	2,099,628.85	(858,392.40)	(1,028,995.97)	19,548,006.39
40	40-101	DebtService Fund	INV	15-99-0046-5	a	520,391.05		124,741.17				645,132.22
50	50-101	Enterprise Fund Before/After	INV	15-99-0047-3	d	1,547,279.54		106,119.75		(91,578.21)		1,561,821.08
60	60-101	Enterprise Fund-Food Svs	INV	15-99-0061-2		186,533.09		131,124.17		(131,925.34)		185,731.92
6X		TRUST AND AGENCY FUNDS:										
		Pavroll	INV	15-99-0057-2		0.00		1,566,829.55		(1,566,829.55)		0.00
		Pavroll Aoencv	INV	15-99-0062-0		1,043,709.85		1,267,441.97		(1,228,929.29)		1,082,222.53
		For Bank Reconciliation Purooses Onlv:										
		Total Operating Ac		15-99-0046-5	a	28,416,709.71		4,585,760.06	5,028,995.97	(4,536,987.51)	(3,788,464.57)	29,706,013.66
		Total NJ Cash Mgmt Fd		117-29661-171	b	19,731.80		54.48	-			19,786.28
		Total Building Fund Investors		15-99-0060-4	c	25,545.65	-	(1.36)	0.00	0.00	0.00	25,544.29
		Enterprise Fund Investors Savings		15-99-0047-3	d	1,547,279.54	-	106,119.75	0.00	(91,578.21)	0.00	1,561,821.08
		Enterprise Fund-Food Svs		15-99-0061-2		186,533.09		131,124.17	0.00	(131,925.34)	0.00	185,731.92
		Payroll		15-99-0057-2		-		1,566,829.55		(1,566,829.55)	-	-
		Payroll Agency		15-99-0062-0		1,043,709.85	-	1,267,441.97	-	(1,228,929.29)		1,082,222.53
		Control Totals				31,239,509.64	0.00	7,657,328.62	5,028,995.97	(7,556,249.90)	(3,788,464.57)	32,581,119.76

Starting date 2/24/2026 Ending date 3/23/2026

Chk#	j	Date	Rec date!	Code!	Vendor name	Check Comment	Check amountj
058213	V	09/29/25	03/05/26	TOPI	WAVEXLLC		(127.54)
058576	V	12/15/25	03/06/26	ARTH	ARTHUR J. GALLAGHER RISK MANAGEMENT SEI		(729.00)
058674	V	12/15/25	03/09/26	REBU	REBEKAH BUTLER		(6.96)
059246		02/26/26	03/05/26	BETA	BERGEN TRACK AND FIELD LLC		75.00
059247		02/26/26	03/10/26	HARR	HARRAHS RESORT		300.00
059248		03/04/26	03/05/26	0256	PSE+GCO		55,043.76
059249		03/06/26		ARTH	ARTHUR J. GALLAGHER RISK MANAGEMENT SEI		729.00
059250		03/09/26		0229	NJ-AMERICAN WATER CO		5,559.76
059251		03/11/26		COMC	COMCAST HOLDINGS CORPORATION		24.11
059252		03/11/26		JCPL	JERSEY CENTRAL POWER & LIGHT		9,925.32
059253		03/11/26		TMOB	T MOBILE USA INC		907.86
059254		03/11/26		0599	TREASURER, STATE OF NJ		258.00
059255		03/23/26		APIN	APPLE INC.		86,147.75
059256		03/23/26		BOGU	BOGUSH INC.		300.00
059257		03/23/26		CLUB	CLUB SHUE INC		155.00
059258		03/23/26		DRCO	DRILL CONSTRUCTION CO., INC.		6,500.00
059259		03/23/26		DYNT	DynTek SERVICES INC.		1,787.50
059260		03/23/26		ENHO	ENCORE HOLDINGS LLC		712.50
059261		03/23/26		GRPA	GRAFAS PAINTING CONTRACTORS, INC.,		114,081.03
059262		03/23/26		N272	IRENE ANGELIDES		95.75
059263		03/23/26		JAHI	JA-HILL CORP		1,606.83
059264		03/23/26		JEMI	JEFFREY MILLER		195.00
059265		03/23/26		0458	LAKESHORE LEARNING MATERIALS		14,263.49
059266		03/23/26		LAAS	Lan Associates, Engineering, Planning, Architectu		54,203.75
059267		03/23/26		MOST	MONTCLAIR STATE UNIVERSITY		1,650.00
059268		03/23/26		NJGC	NEW JERSEY ASSOCIATION FOR GIFTED CHILDR		239.00
059269		03/23/26		NPBE	NEW PROVIDENCE BOARD OF EDUCATION		559.70
059270		03/23/26		0708	OTC DIRECT INC.		75.52
059271		03/23/26		0402	SCHOOL SPECIALTY LLC.		815.50
059272		03/23/26		FOO	SPRINGFIELD BD OF EDUCATION FOOD SERVICE		7,368.16
059273		03/23/26		STCC	STAPLES INC.		275.23
059274		03/23/26		TPOM	THE POMPTONIAN		102,645.20
059275		03/23/26		J227	SMART TECH INTEGRATIONS, LLC.		5,349.81
059276		03/23/26		PRUA	THE PRUDENTIAL INS CO OF AMERICA		935.59
059277		03/23/26		AKEC	A & K EQUIPMENT CO INC		1,540.88
059278		03/23/26		ACAC	ACADEMY CONSTRUCTION INC		5,146.01
059279		03/23/26		ACSO	ACTUAL SOLUTIONS LLC		175.00
059280		03/23/26		ALLI	ALLIED FILTER CO		3,885.60
059281		03/23/26		AMWE	AMERICAN WEAR		3,927.60

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Chk#	Date	Rec datej	Codej	Vendor name	Check Comment	Check amount!
059282	03/23/26		APIN	APPLE INC.		92,419.75
059283	03/23/26		ASCD	ASCD		79.00
059284	03/23/26		J791	ASHER MONCHAR		500.00
059285	03/23/26		AWRM	ASSETWORKS RISK MANAGEMENT INC.		1,750.00
059286	03/23/26		ATSF	ATLANTIC SECURITY & FIRE, INC.		988.00
059287	03/23/26		ATTO	ATLANTIC TOMORROWS OFFICE		816.23
059288	03/23/26		BANC	BANCROFT		38,715.84
059289	03/23/26		BASC	BANYAN SCHOOL INC, THE		5,716.64
059290	03/23/26		BESE	BELAIR SERVICES LLC		17,803.14
059291	03/23/26		BETA	BERGEN TRACK AND FIELD LLC		125.00
059292	03/23/26		BECH	BEST CHOICE HOME CARE LIMITED LIABILITY CC		7,905.17
059293	03/23/26		1528	BIN CHEN-KIRSCHNER		1,177.00
059294	03/23/26		BOGU	BOGUSH INC,		900.00
059295	03/23/26		BRAR	BROOKE ARTHUR		350.00
059296	03/23/26		1279	BUY WISE AUTO PARTS		91.82
059297	03/23/26		PHHC	CARE OPTIONS FOR KIDS		25,330.00
059298	03/23/26		CARS	CARE STATION MEDICAL GROUP PA		1,200.00
059299 V	03/23/26	03/23/26		00.0 \$ Multi Stub Void	#059300 Stub	
059300	03/23/26		CDWG	CDW GOVERNMENT INC.		42,822.71
059301	03/23/26		CBEH	CENTER FOR BEHAVIORAL HEALTH MD PA		1,250.00
059302	03/23/26		0596	CENTER SCHOOL		9,411.27
059303	03/23/26		CHAS	CHASAN LAMPARELLO MALLON & CAPPUZZO, P		8,960.00
059304	03/23/26		CHIL	CHILDREN 'S SPECIALIZED HOSPITAL		3,149.65
059305	03/23/26		IMHS	CHURCH OF THE IMMACULATE CONCEPTION		278.00
059306	03/23/26		GREY	CLIMB GLOBAL SOLUTIONS, INC.		498.00
059307	03/23/26		CACG	COLLEGE ACHIEVE CENTRAL CHARTER SCHOOI		31,088.00
059308	03/23/26		COSO	COLUMN SOFTWARE PBC		171.11
059309	03/23/26		COSE	COMBUSTION SERVICE CORP.		2,190.00
059310	03/23/26		CODA	CORNERSTONE DAY SCHOOL		15,430.40
059311	03/23/26		CPNJ	CPNJ		13,647.51
059312	03/23/26		CACS	CRESTHAVEN ACADEMY CHARTER SCHOOL		4,892.00
059313	03/23/26		CRRE	CRITICAL RESPONSE GROUP, INC.		2,675.00
059314	03/23/26		CUAS	CURRICULUM ASSOCIATES LLC		78,866.52
059315	03/23/26		CYMA	CYNTHIA MARRAPODI		582.00
059316	03/23/26		A530	DANIELLA HOFFER		1,500.00
059317	03/23/26		DAUR	DAWN URBACH		3,532.09
059318	03/23/26		OELT	DELTA T GROUP		5,429.00
059319	03/23/26		DESC	DERON SCHOOL OF NEW JERSEY INC		25,583.12
059320	03/23/26		DIEN	DIRECT ENERGY MARKETING INC		23,188.72

Rec and Unrec checks Hand and Machine checks

03/18/26 14:30

Starting date 2/24/2026 Ending date 3/23/2026

Chk#	Date	Rec date	Godel	Vendor name	Check Comment	Check amount
059321	03/23/26		DIED	DISCOVERY EDUCATION, INC.		275.00
059322	03/23/26		EAll	EAI		39.16
059323	03/23/26		ECL	ECLC OF NEW JERSEY		20,750.10
059324	03/23/26		EDDA	EDUCATIONAL DATA SERVICES, INC		1,777.50
059325	03/23/26		EDUI	EI US,LLC		1,013.15
059326	03/23/26		EKRA	EKOW RAY		582.50
059327	03/23/26		H453	ELLIOT SHULMAN		1,022.00
059328	03/23/26		EREM	ERIKA EMERY		2,150.00
059329	03/23/26		ERAS	ERINARAS		2,640.00
059330	03/23/26		ERTA	ERINY TADROS		500.00
059331	03/23/26		0411	FEDERAL FIRE PROTECTION, INC.		640.00
059332	03/23/26		FLCA	FLEETCARD, INC.		8,694.02
059333	03/23/26		FRCH	FRANCIS CHUA		500.00
059334	03/23/26		FRAD	FRIENDS ADVANCING SUMMIT SCHOOLS TRACK		800.00
059335	03/23/26		FWTF	FRIENDS OF WESTFIELD TRACK & FIELD		510.00
059336	03/23/26		GEPL	GENERAL PLUMBING SUPPLY INC.		519.15
059337	03/23/26		0120	HELEN GRAYSON		608.70
059338	03/23/26		HOOD	HOODSRITE LLC		2,370.00
059339	03/23/26		BLCR	HORIZON BLUE CROSS BLUE SHIELD OF NJ		1,490,197.73
059340	03/23/26		READ	ILENE MUND		2,400.00
059341	03/23/26		INLI	IN-LINE AIR CONDITIONING CO INC.		423.23
059342	03/23/26		A416	JASON APPLESON		2,336.00
059343	03/23/26		W904	JEFFREY SMULEVITZ		1,177.00
059344	03/23/26		JOST	JOSTENS		3,007.20
059345	03/23/26		JUAD	JULIE ADELMAN		3,922.06
059346	03/23/26		KJAC	K & J ACCESSORIES INC.		985.00
059347	03/23/26		BRPR	KELLIMEG MAINTENANCE CORP		210.00
059348	03/23/26		KENC	KENCOR LLC		168.00
059349	03/23/26		LETR	LEARNING TREE MULTICULTURAL		3,320.00
059350	03/23/26		LENX	LEARNIX LLC		528.48
059351	03/23/26		A754	LEENA MUKALEL		55.20
059352	03/23/26		LIEC	LIVINGSTON EDUCATIONAL CENTER		2,500.00
059353	03/23/26		MALI	MANHATTAN LIGHTS		55.60
059354	03/23/26		MASO	MARBLESOFT LLC		145.05
059355	03/23/26		MATT	MATTERHACKERS, INC.		1,908.96
059356	03/23/26		METW	METHFESSEL & WERBEL PA		3,199.32
059357	03/23/26		MGLP	MGL FORMS-SYSTEMS, LLC		69.00
059358	03/23/26		MIWE	MICHAEL T. WELTER		1,600.00
059359	03/23/26		J531	MICHELLE ROSEN		1,177.00

Starting date 2/24/2026

Ending date 3/23/2026

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
059360	03/23/26		MISC	MIDLAND SCHOOL		13,375.00
059361	03/23/26		V556	MIRYAN SMILOW		1,747.50
059362	03/23/26		MORC	MORRIS COUNTY VOCATIONAL SCHOOL DISTRIC		2,835.00
059363	03/23/26		MUJC	MORRIS UNION JOINTURE COMMISSION		34,658.09
059364	03/23/26		MTOL	MT. OLIVE TOWNSHIP BOARD OF EDUCATION		3,972.10
059365	03/23/26		MYLI	MY LIMOUSINE SERVICE INC.		870.74
059366	03/23/26		NBSS	NATIONAL BENEFIT SERVICES, LLC		470.60
059367	03/23/26		NEWB	NEW BEGINNINGS		11,059.58
059368	03/23/26		NPBE	NEW PROVIDENCE BOARD OF EDUCATION		2,104.10
059369	03/23/26		NERO	NEW ROAD SCHOOLS OF NJ INC		6,172.20
059370	03/23/26		NMHS	NEWMARK HIGH SCHOOL		12,121.20
059371	03/23/26		NEWM	NEWMARK SCHOOL		5,511.15
059372	03/23/26		0225	NJ ASSOC OF SCH BUS OFF		340.00
059373	03/23/26		SCBD	NJ SCHOOL BLDG&GROUNDS ASSOCIATION		350.00
059374	03/23/26		NJIN	NJ SCHOOLS INSURANCE GROUP		14,955.45
059375	03/23/26		0229	NJ-AMERICAN WATER CO		4,763.38
059376	03/23/26		NJSI	NJSIAA		180.00
059377	03/23/26		JSPR	NJSPRA - NEW JERSEY SCHOOL PUBLIC RELATI		375.00
059378	03/23/26		E204	NORTH STAR ACADEMY CHARTER SCHOOLS OF		427.00
059379	03/23/26		NORE	NORTHERN REGION EDUCATIONAL SERVICES CI		15,666.67
059380	03/23/26		OCAB	O.C.A. BENEFIT SERVICES, LLC		58.05
059381	03/23/26		PGCH	P G CHAMBERS SCHOOL		9,178.20
059382	03/23/26		0256	PSE+GCO		2,601.84
059383	03/23/26		UNIG	PARAGON ASSET RECOVERY SERVICES, LLC		3,308.00
059384	03/23/26		PAPL	PARA-PLUS TRANSLATIONS INC.		94.00
059385	03/23/26		PHAD	PHOENIX ADVISORS, LLC		1,350.00
059386	03/23/26		PRSQ	PROVOST SQUARE ASSOCIATES		1,051.50
059387	03/23/26		PUHO	PURESAN HOLDINGS LLC		4,222.84
059388	03/23/26		QBSI	QBS INC		2,599.00
059389	03/23/26		RAGO	RACHEL GOLDBERG		691.70
059390	03/23/26		REBU	REBEKAH BUTLER		6.96
059391	03/23/26		RESE	RESERVE ACCOUNT		3,000.00
059392	03/23/26		RGPL	ROBERT GRIGGS PLUMBING & HEATING		7,754.16
059393	03/23/26		ROPE	ROBERT PEPPER		1,000.00
059394	03/23/26		ROFE	ROSANDO FENCE COMPANY INC.		4,680.00
059395	03/23/26		MRJO	RUSSELL REID		221.00
059396	03/23/26		SPSK	SCHENCK PRICE SMITH & KING, LLP		3,876.00
059397	03/23/26		SCLH	SCHOLASTIC INC		2,330.70
059398	03/23/26		0402	SCHOOL SPECIALTY LLC.		9,487.41

Starting date 2/24/2026 Ending date 3/23/2026

Chk#	Date	Rec datej	Codej	Vendor name	Check Comment	Check amount!
059399	03/23/26		SECO	SEARCH CONSULTING, LLC		12,784.00
059400	03/23/26		SIPR	SILVERGATE PREPARATORY SCHOOL LLC		2,860.00
059401	03/23/26		J227	SMART TECH INTEGRATIONS, LLC.		1,250.00
059402	03/23/26		SPEC	SPECTRUM 360, A NJ NONPROFIT CORPATION		66,512.52
059403	03/23/26		STEN	Stank Environment LLC		610.00
059404	03/23/26		STCC	STAPLES INC.		1,248.85
059405	03/23/26		STEC	STARK TECH SERVICES, LLC		812.50
059406	03/23/26		STBY	STEPHANIE BYNUM		160.00
059407	03/23/26		0539	SUMMIT INDUSTRIAL HARDWARE, INC.		171.67
059408	03123126		0296	SUMMIT SPEECH SCHOOL		1,350.00
059409	03/23126		SUGW	SUSSAN, GREENWALD & WESLER		15,642.00
059410	03123126		TETU	TEACHER TUTORS, LLC		4,940.00
059411	03123126		TCNJ	THE COLLEGE OF NEW JERSEY		250.00
059412	03123126		PRUA	THE PRUDENTIAL INS CO OF AMERICA		935.59
059413	03123/26		TRAC	TRACEY SALADINO		250.00
059414	03123126		UCEC	UN CTY EDUCATIONAL SERVICES COMMISSION		17,674.20
059415	03123126		UCES	UNION COUNTY EDUCATIONAL SERVICES COMM		26,431.07
059416	03123/26		UCCL	UNION COUNTY INTERSCHOLASTIC ATHLETIC C(		250.00
059417	03123/26		UNVT	UNION COUNTY VOCATIONAUTECHNICAL SCHO(		67,400.00
059418	03123126		VERA	V E RALPH SON		139.76
059419	03/23126		0331	VILLAGE SUPER MARKET,INC		603.93
059420	03/23/26		VIST	VISTAS EDUCATION PARTNERS INC.		5,447.50
059421	03/23126		VICS	VISUAL COMPUTER SOLUTIONS		1,560.00
059422	V 03123126	03123126		00.0 \$ Multi Stub Void	#059423 Stub	
059423	03123/26		WGRA	W.W. GRAINGER, INC.		2,951.10
059424	03123/26		WASA	WASAK INC.		682.77
059425	V 03123126	03/23/26		00.0 \$ Multi Stub Void	#059426 Stub	
059426	03123/26		TDPI	WAVEX LLC		2,337.85
059427	03/23126		WIMC	WILLIAM MACGILL		108.83
059428	03123126		WIPR	WINSTON PREPARATORY SCHOOL		7,270.00
059429	03123/26		WOSE	WOODS SERVICES INC.		7,848.36
059430	03/23126		0375	WORRALL COMMUNITY NEWSPAPERS		405.00
059431	03123/26		YESH	YESHIVAT SHALSHELET INC.		5,500.00
889352	H 02125/26	02125126	DEDE	DELTA DENTAL OF NJ INC.		3,119.40
A62301	03112126		0035	SPRINGFIELD BOARD OF EDUCATION		91,200.30
A62303	03112126		B990	Mli Life Insurance, Inc.	3/13126 HSA	1,562.49
A62305	03/12126		EMTR	EMPOWER TRUST COMPANY, LLC	3113126 DCRP	2,062.38
G62250	03104/26		DEDE	DELTA DENTAL OF NJ INC.	General Acct	132.00
G62251	03104/26		DEDE	DELTA DENTAL OF NJ INC.	General Acct	4,831.90

Starting date 2/24/2026

Ending date 3/23/2026

Chk#	Date	Rec date!	Codej	Vendor name	Check Comment	Check amount!
G62258	03/10/26		DEDE	DELTA DENTAL OF NJ INC.	AM992379	1,293.40
G62259	03/10/26		DEDE	DELTA DENTAL OF NJ INC.	AM992061	5.80
G62260	03/10/26		DEDE	DELTA DENTAL OF NJ INC.	AM990425	23.20
G62261	02/27/26		B990	Mli Life Insurance, Inc.	General Acct	1,562.49
G62262	02/27/26		EMTR	EMPOWER TRUST COMPANY, LLC	2/27/26 DCRP CONTRIB	2,251.11
G62286	03/13/26		0292	STATE OF NEW JERSEY	MARCH 2026	501.09
G62288	03/11/26		DEDE	DELTA DENTAL OF NJ INC.	General Acct	6,633.10
G62296	03/18/26		DEDE	DELTA DENTAL OF NJ INC.	CW2073599	1,651.00
P62254	02/26/26		0035	SPRINGFIELD BOARD OF EDUCATION		96,007.88
P62255	02/26/26		PAY	Payroll		1,311,627.77
P62302	03/12/26		PAY	Payroll		1,248,681.57

Starting date 2/24/2026

Ending date 3/23/2026

Fund Totals		
10	GENERAL CURRENT EXPENSE	\$195,221.28
11	GENERAL CURRENT EXPENSE	\$4,869,220.76
12	CAPITAL OUTLAY	\$6,347.50
20	SPECIAL REVENUE	\$328,454.10
30	CAPITAL PROJECTS FUNDS	\$172,192.69
50	ENTERPRISE FUND	\$56,307.46
60	ENTERPRISE FUND	\$113,642.22
Total for all checks listed		\$5,741,386.01

Prepared and submitted by: _____
Board Secretary

Date

Account Code	Account Name	To	From
11-000-230-331-01-01	PROFESSIONAL SERVICES LEGAL	5,000.00	
11-000-230-590-09-12	ADVERTISING		5,000.00
11-000-270-160-96-10	SALARIES FOR PUPIL TRANS		19,886.37
11-000-270-161-96-10	SPECIAL EDUCATION PUPIL TRANS	19,886.37	
11-140-100-101-00-10	SALARIES TEACHER 9-12		70,000.00
11-190-100-610-00-14	INSTRUCTIONAL SUPPLIES	70,000.00	
11-421-100-101-00-14	BEFORE/ AFTER PROG JDHS		2,232.54
12-000-260-730-94-05	EQUIP. BUILDINGS&GROUNDS	96,000.00	
12-000-270-734-93-03	SCHOOL BUS- SPECIAL		7,987.91
12-000-400-334-91-03	PROF FEES CAPITAL OUTLAY		115,000.00
12-000-400-450-93-15	CAPITAL EQUIPMENT TECH	115,000.00	
12-120-100-730-00-07	Equipment Sandmeier		15,000.00
12-120-100-730-00-08	Equipment Caldwell		11,670.75
12-130-100-730-91-06	EQUIPMENT		20,108.80
12-140-100-730-82-14	EQUIPMENT JDHS		39,000.00
20-218-100-101-01-00	Sub Teachers	241.14	
20-218-100-106-00-00	PRESCHOOL AIDES		26,852.46
20-218-100-600-00-00	INSTRUCTIONAL SUPPLIES	26,611.32	

**Travel and Related Expense Reimbursement
2026-2027**

WHEREAS, the Springfield Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A Subchapter 7 requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$150 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J.A.C. 6A:23A Subchapter 7, but deemed by the Board of Education to be necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23A Subchapter 7 as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A Subchapter 7, to a maximum expenditure of \$23,480 for all staff and board members.

The School Business Administrator/Board Secretary shall track and record these costs to ensure that the maximum amount is not exceeded.