

Cuero ISD
Utility Usage and Cost

				2024-2025 School Fiscal Year												
Electricity: Kilo Hours \$	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/Under) from 2023-2024	Electricity: Kilo Hours Cost	
	668,793	592,390	434,543	352,681	545,879	451,515	406,642	481,193	568,035	547,712	518,919	678,350	6,246,652	603,257		
	82,147	72,582	54,857	45,517	67,233	57,821	51,676	60,286	68,077	67,892	63,734	82,705	774,528	120,248		
Unit cost	\$ 0.122829	0.122525	0.126240	0.129059	0.123165	0.128060	0.127080	0.125284	0.119846	0.123956	0.122822	0.121920	1.492787	0	Unit cost	
Natural Gas: MCF Cost														-	Natural Gas: MCF Cost	
														-		
	604	447	676	1,948	3,407	6,491	4,875	980	672	402	425	273	21,200	7,319		
Unit cost	\$ 1,837	1,753	2,178	3,843	9,720	6,283	7,701	3,037	1,973	1,600	1,696	1,441	43,062	18,791	Unit cost	
Water: Gallons Cost	\$ 3.040828	3.922304	3.221760	1.972900	2.852909	0.967965	1.579604	3.099245	2.936235	3.980721	3.990612	5.278242	36.843325	8	Water: Gallons Cost	
														-		
														-		
Unit cost	\$ 430,914	427,535	296,857	251,957	433,836	339,643	297,319	349,225	299,429	123,748	171,484	468,347	3,890,294	(228,680)	Unit cost	
Unit cost	\$ 2,450	2,496	1,939	1,748	2,522	2,121	1,941	2,162	1,950	1,201	1,405	2,669	24,604	917	Unit cost	
Unit cost	\$ 0.005687	0.005837	0.006531	0.006936	0.005814	0.006245	0.006528	0.006191	0.006512	0.009708	0.008192	0.005700	0.079880	0	Unit cost	
Aggregate Utility Cost: \$	86,434	76,831	58,973	51,108	79,476	66,225	61,318	65,485	72,000	70,694	66,835	86,815	842,194	-	Aggregate Utility Cost:	
														139,956		