

Cuero ISD
Utility Usage and Cost

				2023-2024 School Fiscal Year												
Electricity: Kilo Hours \$	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/ Under) from 2022-2023	Electricity: Kilo Hours Cost	
	768,983	608,015	431,493	305,800	569,764	442,713	377,870	469,970	627,445	575,053	580,457	828,535	6,586,098	942,703		
	91,192	74,318	54,232	39,994	70,068	55,665	47,500	58,600	76,814	70,699	70,863	99,970	809,915	155,636		
Unit cost	\$	0.118587	0.122231	0.125685	0.130784	0.122977	0.125735	0.125706	0.124689	0.122424	0.122943	0.122081	0.120659	1.484502	0	Unit cost
Natural Gas: MCF Cost	\$														-	Natural Gas: MCF Cost
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	525	598	1,573	2,421	5,740	5,790	4,406	1,060	725	518	408	313	24,077	10,196		
Unit cost	\$	1,544	1,895	2,590	3,570	6,563	6,252	3,975	2,052	1,752	1,821	1,711	1,597	35,321	11,050	Unit cost
Water: Gallons Cost	\$	2.941200	3.168896	1.646484	1.474589	1.143390	1.079788	0.902145	1.935575	2.416979	3.515560	4.192892	5.101182	29.518681	1	Water: Gallons Cost
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Unit cost	\$	535,837	560,880	575,483	475,886	667,400	549,458	387,583	357,697	353,041	222,524	117,306	348,500	5,268,901	1,149,927	Unit cost
Unit cost	\$	2,817	2,991	3,052	2,638	3,434	2,944	2,270	2,146	2,126	1,583	1,146	2,108	29,255	5,567	Unit cost
Unit cost	\$	0.005258	0.005333	0.005303	0.005542	0.005146	0.005357	0.005857	0.005999	0.006023	0.007116	0.009768	0.006047	0.072749	0	Unit cost
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Aggregate Utility Cost: \$		95,553	79,204	59,874	46,201	80,065	64,860	53,745	62,798	80,693	74,103	73,720	103,674	874,491	172,253	Aggregate Utility Cost: