

Cuero ISD
Utility Usage and Cost

				2022-2023 School Fiscal Year											
Electricity: Kilo Hours \$	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/ Under) from 2021-2022	Electricity: Kilo Hours Cost
	581,749	453,348	427,468	395,508	418,405	391,471	441,015	412,839	509,986	726,173	678,681	869,365	6,306,008	662,613	
	68,235	52,956	51,919	46,800	51,287	49,853	53,214	52,072	61,877	85,346	80,844	100,675	652,503	(1,776)	
Unit cost \$	0.117293	0.116810	0.121457	0.118329	0.122578	0.127347	0.120663	0.126132	0.121332	0.117528	0.119119	0.115803	1.444391	0	Unit cost
Natural Gas: MCF Cost \$														-	Natural Gas: MCF Cost
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	558	664	738	2,317	4,573	4,766	2,077	1,343	930	540	290	376	19,172	5,291	
Unit cost \$	1,867	1,918	1,897	4,207	7,288	6,468	4,837	2,139	1,749	1,561	1,372	1,439	36,743	12,472	Unit cost
Water: Gallons Cost \$	3.346183	2.888584	2.569959	1.815883	1.593709	1.357075	2.329023	1.592472	1.880978	2.890481	4.731552	3.827633	30.823532	2	Water: Gallons Cost
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Unit cost \$	598,319	578,904	535,069	422,916	567,034	449,050	481,811	427,757	442,273	188,142	217,808	453,918	5,363,001	1,244,027	Unit cost
Unit cost \$	2,995	2,919	2,745	2,301	2,872	2,465	2,598	2,378	2,437	1,406	1,526	2,485	29,127	5,439	Unit cost
Unit cost \$	0.005006	0.005042	0.005130	0.005440	0.005064	0.005489	0.005392	0.005560	0.005511	0.007471	0.007006	0.005475	0.067587	(0)	Unit cost
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Aggregate Utility Cost: \$	73,098	57,792	56,561	53,308	61,447	58,785	60,650	56,589	66,064	88,312	83,742	104,599	820,947	118,710	Aggregate Utility Cost: