

Cuero ISD
Utility Usage and Cost

				2021-2022 School Fiscal Year											
Electricity: Kilo Hours \$	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/Under) from 2020-2021	Electricity: Kilo Hours Cost
	572,708	362,751	498,162	338,356	404,544	408,419	394,871	420,871	576,671	488,922	495,487	681,633	5,643,395	253,718	
	65,875	42,748	57,564	41,235	47,357	48,694	46,494	49,028	64,658	56,441	55,164	79,021	654,279	41,288	
Unit cost \$	0.115024	0.117845	0.115552	0.121869	0.117062	0.119225	0.117745	0.116491	0.112123	0.115440	0.111333	0.115929	1.395639	0	Unit cost
Natural Gas: MCF Cost \$														-	Natural Gas: MCF Cost
														-	
	281	548	331	746	1,537	4,365	3,662	1,307	469	234	172	229	13,881	165	
	1,071	1,386	1,171	1,638	2,442	4,536	5,111	1,674	1,588	1,104	1,228	1,322	24,271	7,451	
Unit cost \$	3.812313	2.529653	3.536737	2.195469	1.588575	1.039120	1.395642	1.280926	3.386823	4.717778	7.141570	5.772052	38.396659	10	Unit cost
Water: Gallons Cost \$														-	Water: Gallons Cost
														-	
	347,381	326,178	335,581	212,204	332,178	457,242	347,442	348,492	340,248	354,510	164,082	553,436	4,118,974	(35,941)	
	1,955	1,873	1,910	1,466	1,941	2,437	2,002	2,006	1,973	2,030	1,276	2,818	23,687	280	
Unit cost \$	0.005628	0.005743	0.005690	0.006910	0.005845	0.005329	0.005762	0.005757	0.005800	0.005726	0.007776	0.005091	0.071057	(0)	Unit cost
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Aggregate Utility Cost: \$	68,901	46,008	60,644	44,339	51,740	55,666	53,607	52,708	68,220	59,575	57,668	83,161	702,238	49,018	Aggregate Utility Cost: