

Cuero ISD
Utility Usage and Cost

				2020-2021 School Fiscal Year											
Electricity: Kilo Hours \$	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/Under) from 2019-2020	Electricity: Kilo Hours Cost
	548,563	488,633	334,557	306,388	349,012	412,817	347,528	389,718	471,764	491,953	536,324	712,420	5,389,677	341,223	
	59,018	53,867	37,340	35,068	40,196	46,971	40,397	45,952	55,156	57,607	61,439	79,982	612,992	47,969	
Unit cost \$	0.107586	0.110240	0.111609	0.114457	0.115172	0.113782	0.116240	0.117910	0.116914	0.117099	0.114556	0.112268	1.367832	0	Unit cost
Natural Gas: MCF Cost \$														-	Natural Gas: MCF Cost
														-	
	304	283	733	1,670	3,037	2,158	3,961	577	426	297	124	146	13,716	(1,276)	
	0	214	1,043	1,791	2,549	1,615	3,855	1,880	940	1,040	933	960	16,820	(223)	Cost
Unit cost \$	0.000000	0.754912	1.423411	1.072713	0.839447	0.748197	0.973300	3.257799	2.206244	3.501886	7.524032	6.575411	28.877351	3	Unit cost
Water: Gallons Cost \$														-	Water: Gallons Cost
														-	
	386,084	434,540	310,436	252,397	332,813	688,747	336,475	311,753	340,466	338,055	98,090	325,059	4,154,915	814,423	
	2,105	2,292	1,812	1,587	1,899	3,276	1,913	1,817	1,928	1,919	990	1,868	23,408	3,753	Cost
Unit cost \$	0.005452	0.005276	0.005838	0.006289	0.005705	0.004757	0.005685	0.005829	0.005664	0.005677	0.010097	0.005746	0.072015	(0)	Unit cost
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Aggregate Utility Cost: \$	61,123	56,373	40,195	38,447	44,644	51,862	46,165	49,649	58,024	60,566	63,362	82,810	653,220	51,499	Aggregate Utility Cost: