Cuero ISD
Utility Usage and Cost
2016-2017 School Fiscal Year

Electricity:	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/Under) from 2015-16	Electricity:
Kilo Hours	738,400	604,658	536,016	407,190	371,097	419,968	460,066	461,671	511,087	413,347	437,809	604,310	5,965,619	**1,285,006**	Kilo Hours
$	60,591	51,097	47,845	37,995	35,664	40,633	44,103	43,895	48,947	40,465	41,089	53,790	546,115	**90,888**	Cost
Unit cost $	0.082057	0.084506	0.089261	0.093309	0.096104	0.096752	0.095863	0.095079	0.095771	0.097896	0.093851	0.089011	1.109460	**1**	Unit cost
														-	
Natural Gas:														-	Natural Gas:
MCF	340	554	711	2,389	2,735	2,180	1,063	679	546	422	159	232	12,010	**(3,915)**	MCF
Cost $	802	1,149	1,356	3,341	2,870	2,348	1,262	956	841	766	468	746	16,906	**(2,000)**	Cost
Unit cost $	2.359941	2.073809	1.906554	1.398665	1.049484	1.077220	1.186830	1.407629	1.540806	1.815237	2.944403	14.000000	32.760577	**32**	Unit cost
														-	
Water:														-	Water:
Gallons	222,786	178,479	269,024	188,988	174,617	308,908	300,423	300,174	332,870	174,685	185,084	289,469	2,925,507	**2,732,966**	Gallons
Cost $	2,233	1,668	2,133	1,712	1,767	1,924	1,799	1,816	1,967	1,301	1,302	2,170	21,791	**(5,195)**	Cost
Unit cost $	0.010023	0.009344	0.007929	0.009059	0.010120	0.006229	0.005987	0.006048	0.005908	0.007445	0.007035	0.007497	0.092627	**(0)**	Unit cost
														-	
Aggregate Utility Cost: $	**63,626**	**53,914**	**51,334**	**43,048**	**40,302**	**44,905**	**47,164**	**46,667**	**51,755**	**42,531**	**42,859**	**56,707**	**584,812**	83,693	Aggregate Utility Cost: