



Vocational Education Overview

Pembroke Public Schools

Overview

- South Shore Tech Overview
- Historical Enrollment & Application Information
- Funding Estimates
- Questions?

South Shore Tech

Current Members

- Abington
- Cohasset
- Hanover
- Hanson
- Norwell
- Rockland
- Scituate
- Whitman
- Marshfield



Member Town Benefits

- **Abington**

- Made the flag and desk for the Veteran's Office
- Food Pantry donations of fresh produce

- **Cohasset**

- Railing Replacements
- Catered Luncheon for Elder Affairs

- **Hanover**

- Built Collection Box at Town Hall
- Allied Health Students assist COA with GetFit program
- Food Pantry donations of fresh produce

- **Hanson**

- Indian Head Gazebo Construction
- Senior Center Repairs
- Replaced Thomas Mill water wheel arms

- **Norwell**

- High School Baseball Field Dugouts
- Town Office Ramp Construction

- **Rockland**

- Landscaping at Leisurewoods

- **Scituate**

- Ramp Construction at the Fire Department
- Painted Police Department Humvees

- **Whitman**

- Fire Station Renovations

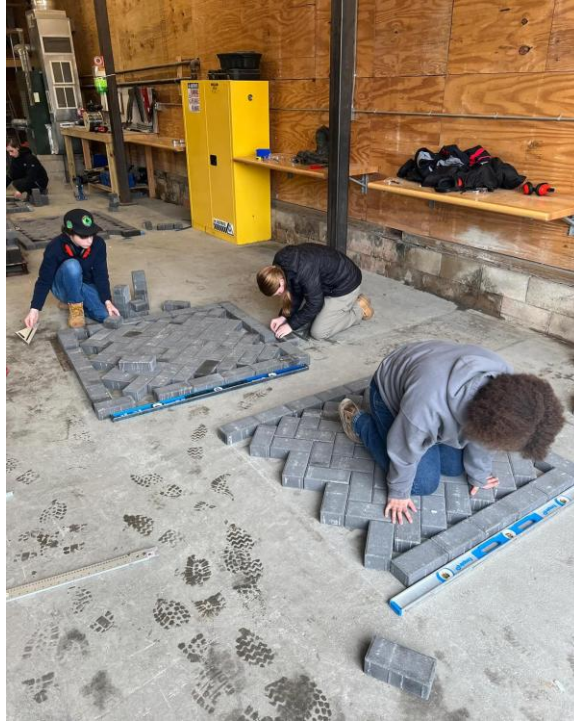
- **Marshfield**

- Design Communications created Veterans Day banners
- Replaced accessibility ramps
- COA support from Cosmetology and Allied Health programs

South Shore Tech Offerings

Courses of Study

- Allied Health
- Electrical
- Graphic Communications
- Automotive Engineering
- Carpentry
- Computer Info Technology
- Horticulture & Landscape
- Cosmetology
- HVAC- R
- Culinary Arts
- Metal Fabrication
- Coming Soon Plumbing & Vet Tech



Athletic Programs & Clubs

- Fall
 - Cross Country, Fall Cheer, Football, Golf, Boys & Girls Soccer, Volleyball
- Winter
 - Boys Basketball, Girls Basketball, Hockey, Wrestling, Swimming, Cheer
- Spring
 - Baseball, Softball, Boys & Girls Lacrosse, Track & Field
- Clubs
 - Art Club
 - Music Club
 - Chess
 - National Honor Society
 - Drama
 - Outdoor Adventure
 - Dungeons & Dragons
 - Prom Committee
 - FFA
 - Robotics
 - GSA
 - Skills USA
 - Math Club
 - Student Council
 - Yearbook



Historical Vocational Enrollment

Year	Norfolk Aggie	Bristol Aggie	Silver Lake	SSVT	Total	Enrollment	% of Enrollment
2010-2011	4	0	24	6	34	3368	1.01%
2011-2012	3	0	28	1	32	3312	0.97%
2012-2013	4	0	28	2	34	3269	1.04%
2013-2014	6	0	29	2	37	3278	1.13%
2014-2015	9	0	32	4	45	3252	1.38%
2015-2016	10	0	36	4	50	3179	1.57%
2016-2017	10	0	37	10	57	3091	1.84%
2017-2018	10	1	35	29	75	3005	2.50%
2018-2019	11	1	32	38	82	2902	2.83%
2019-2020	10	0	31	45	86	2900	2.97%
2020-2021	13	0	31	37	81	2854	2.84%
2021-2022	15	0	39	26	80	2740	2.92%
2022-2023	17	0	34	11	62	2599	2.39%
2023-2024	19	0	22	1	52	2483	2.09%
2024-2025	19	0	10	1	30	2437	1.23%
2025-2026	17	0	1	0	18	2389	0.75%

Historical Incoming 9th Grade Acceptances

Year	Norfolk Aggie	Bristol Aggie	Silver Lake	SSVT	Total
2016-2017	2	0	12	8	22
2017-2018	2	1	4	14	21
2018-2019	2	1	5	15	23
2019-2020	4	0	10	8	22
2020-2021	5	0	11	0	16
2021-2022	4	0	11	0	15
2022-2023	4	0	0	0	4
2023-2024	7	0	0	0	7
2024-2025	8	0	0	0	8
2025-2026	3	0	0	0	3

Historical 8th Grade Application Numbers

Year of Application	Year of Attendance	# Applied	# Enrolled
2018	2018-2019	38	26
2019	2019-2020	33	23
2020	2020-2021	33	17
2021	2021-2022	47	15
2022	2022-2023	46	3
2023	2023-2024	31	7
2024	2024-2025	26	8
2025	2025-2026	24	3

What could enrollment look like if we joined SST?

Actual 10.1.24 enrollments from grades K-8 as of 10.1.24										
SST enter	33-34	32-33	31-32	30-31	29-30	28-29	27-28	26-27	25-26	
	K	1	2	3	4	5	6	7	8	
Abington	146	177	168	177	195	171	176	157	164	1531
Cohasset	104	107	122	126	115	106	108	89	103	980
Hanover	178	205	178	197	207	225	215	181	205	1791
Hanson	91	102	99	108	94	108	106	119	109	936
Marshfield	275	264	272	258	256	276	234	261	304	2400
Norwell	159	165	163	178	178	196	172	168	169	1548
Rockland	159	165	159	168	147	177	175	147	188	1485
Scituate	226	195	242	199	205	231	235	220	184	1937
Whitman	154	153	137	165	142	167	160	159	177	1414
Pembroke	170	165	188	186	182	163	194	0	0	0
	1662	1698	1728	1762	1721	1820	1775	1501	1603	15270
Percentages share of the district wide population in a given year										
	K	1	2	3	4	5	6	7	8	Avg
Abington	9%	10%	10%	10%	11%	9%	10%	10%	10%	10%
Cohasset	6%	6%	7%	7%	7%	6%	6%	6%	6%	6%
Hanover	11%	12%	10%	11%	12%	12%	12%	12%	13%	12%
Hanson	5%	6%	6%	6%	5%	6%	6%	8%	7%	6%
Marshfield	17%	16%	16%	15%	15%	15%	13%	17%	19%	16%
Norwell	10%	10%	9%	10%	10%	11%	10%	11%	11%	10%
Rockland	10%	10%	9%	10%	9%	10%	10%	10%	12%	10%
Scituate	14%	11%	14%	11%	12%	13%	13%	15%	11%	13%
Whitman	9%	9%	8%	9%	8%	9%	9%	11%	11%	9%
Pembroke	10%	10%	11%	11%	11%	9%	11%	0%	0%	10%
First round seats based on enrollments										
SST enter	33-34	32-33	31-32	30-31	29-30	28-29	27-28	26-27	25-26	Avg
Abington	20	23	21	21	22	17	18	19	18	20
Cohasset	14	14	15	15	13	11	11	11	12	13
Hanover	24	27	22	23	23	23	22	22	23	23
Hanson	12	13	12	13	11	11	11	14	12	12
Marshfield	37	34	34	30	29	28	24	31	34	31
Norwell	22	21	20	21	20	20	17	20	19	20
Rockland	22	21	20	20	17	18	18	18	21	19
Scituate	31	25	30	23	23	23	24	26	21	25
Whitman	21	20	17	19	16	17	16	19	20	18
Pembroke	23	21	23	22	21	17	10*	0	0	21

*Year 1 of enrollment 2027-2028 Pembroke would have 10 seats. when the new building opens 2028 Pembroke would get full allotment of seats.

Process for Joining:

3 part vote

- Part 1 – Entering into a regional agreement to join SST as a member Town (Completed Fall of 2025)
- Part 2 – Debt exclusion override for Pembroke's portion of the building project at SST (Spring of 2026)
- Part 3 – Operational Override to fund costs to send students to SST each year (Spring of 2026)

Vote – Part 1- Fall of 2025 - COMPLETED

- Work with the SST School Committee to propose changes to current regional agreement to allow Pembroke to join
 - These changes would outline Pembroke's share of new debt, stabilization funds, as well as capital buy-in
 - We would bring the updated Regional Agreement Language to 2025 Fall Town Meeting for approval
 - If approved – Pembroke's acceptance into SST would be voted on by each of the member towns at each town's 2026 Spring Town Meeting we would need 6 out of 9 towns to vote in favor of Pembroke joining
 - Amended Regional Agreement would be submitted to DESE for approval – they have until the end of the calendar year to approve
 - Potential First Round of Students attending SST from Pembroke would be Fall of 2027
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Vote Part 2 – Debt Exclusion Override – Spring 2026

- Pembroke voters would need to approve a 30 year Debt Exclusion Override to fund our portion of the MSBA building project
- Current Estimates (Spring 2026) reflect that would mean an increase of \$143 per year based on the average home price of \$638,427
- Vote 1 would be contingent on the passing of Vote 2& Vote 3

Excluded Debt

Issued	Purpose	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
1/15/1999	Elementary Schools	\$ 369,650	\$ 354,150	\$ 340,200	\$ 318,000	\$ 318,000	\$ 306,000	\$ -	\$ -	\$ -	\$ -
7/15/2002	Secondary Schools	\$ 1,017,800	\$ 971,425	\$ 919,600	\$ 872,500	\$ 821,100	\$ 780,300	\$ -	\$ -	\$ -	\$ -
2/1/2014	School Roofs	\$ 398,400	\$ 387,200	\$ 376,000	\$ 293,625	\$ 293,625	\$ 286,875	\$ 281,813	\$ 276,750	\$ 271,125	\$ 264,938
5/2/2015	DPW Equipment	\$ 123,276	\$ 114,075	\$ 105,926	\$ 98,925	\$ 98,925	\$ 92,025	\$ -	\$ -	\$ -	\$ -
9/23/2021	Community Center	\$ 183,120	\$ 1,277,925	\$ 1,240,625	\$ 1,205,375	\$ 1,170,125	\$ 1,134,875	\$ 1,099,625	\$ 1,064,375	\$ 1,029,125	\$ 993,875
BAN	Public Safety Building*	\$ -	\$ -	\$ -	\$ 90,000	\$ 1,125,000	\$ 3,057,000	\$ 5,507,000	\$ 5,035,925	\$ 5,262,000	\$ 5,134,500
	Reappropriated to Water	\$ (77,775)	\$ (75,575)	\$ (73,375)	\$ (71,175)	\$ (69,525)	\$ (68,288)	\$ (67,050)	\$ (65,675)	\$ (64,163)	\$ (62,650)
	MSBA	\$ (73,660)	\$ (73,360)	\$ (73,360)	\$ (73,360)	\$ (73,360)	\$ (70,355)	\$ -	\$ -	\$ -	\$ -
	Net	\$ 1,940,811	\$ 2,955,840	\$ 2,835,616	\$ 2,733,890	\$ 3,683,890	\$ 5,518,433	\$ 6,821,388	\$ 6,311,375	\$ 6,498,088	\$ 6,330,663

Vote Part 3 – Operational Override- Spring 2026

- We would need additional funds in our operating budget year over year to fund the increase costs associated with sending students to SST
- Tuition and Transportation Costs
 - Current estimates would allot Pembroke on average 21 seats per year beginning with the 2027-2028 school year – Roughly 84 seats at full enrollment
 - Average member town tuition cost - \$16,001 (range is \$11,226 Whitman - \$18,913 Norwell)
 - SPED Increments – IEP services \$75,000 - \$200,000 per year
 - At full enrollment this would represent an increase to our operating budget of roughly \$2.0 million
- Capital Costs – Once a member town capital costs are built into the tuition rate
- Stabilization Costs – We would need to buy into the current stabilization fund (\$3,258,972) that would be \$66,289 payments each year for 5 years for a total of \$331,437.



Total Costs to Join

- Debt Exclusion override for New Building - \$16.9 million (over 30 years)
 - \$143 increase in property tax per year
- Operational Override - \$2 million increase to base budget
 - \$281 increase in property tax per year
- Stabilization - \$331,437
 - Could be funded through gap in operational override the first years
- Transportation - \$209,307
 - At full enrollment we would need to have 2 busses for students – a portion of transportation costs would be offset by regional transportation reimbursement



Total Impact to Taxpayer approx. \$424/year (over 30 years) on the average home valued at \$638,427