2026-27 Property Tax Report Card

261701 - Rush-Henrietta Central School District

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	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)
Total Budgeted Amount, not Including Separate Propositions	$ 179,134,741	$ 187,000,000
A. Proposed Tax Levy to Support the Total Budgeted Amount [1]	$ 95,672,549	$ 97,750,000
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable [2]		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	$ 95,672,549	$ 97,750,000
F. Permissible Exclusions to the School Tax Levy Limit		
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions [3]	$ 96,849,889	$ 98,142,098
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	$ 95,672,549	$ 97,750,000
I. Difference: (G - H); (negative value requires 60.0% voter approval) [2]	$ 1,177,340	$ 392,098
Public School Enrollment	5,595	5,676
Consumer Price Index		2.63%

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2026-27, include any carryover from 2025-26 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	$ 94,836,171	$ 105,000,000
Assigned Appropriated Fund Balance	$ 5,145,015	$ 5,200,000
Adjusted Unrestricted Fund Balance	$ 7,165,390	$ 7,480,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital	2016 Bus Reserve	To pay the cost of any object or purpose for which bonds may be issued.	$ 7,634,915	$ 7,700,000	Purchase of district buses according to the vehicle replacement schedule.
Capital	2022 Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	$ 17,630,249	$ 18,150,000	
Capital	2024 Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	$ 25,460,428	$ 26,250,000	
Capital	2025 Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	$ 8,082,280	$ 8,300,000	
Workers Comp Reserve	Workers Comp Reserve	To pay for Workers Compensation and benefits.	$ 4,167,573	$ 4,300,000	
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	$ 819,947	$ 840,000	
Insurance	Insurance Reserve	To pay liability, casualty, and other types of uninsured losses.	$ 3,207,328	$ 3,350,000	
Tax Certiorari	Reserve for Tax Cert	To establish a reserve fund for tax certiorari settlements	$ 4,018,742	$ 4,150,000	
EBALR – Employee Benefit Accrued Liability	EBALR Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	$ 3,791,935	$ 3,900,000	
Retirement Contribution	Reserve for ERS	To fund employer retirement contributions to the State and Local Employees' Retirement System	$ 14,864,751	$ 14,250,000	
Retirement Contribution	Reserve for TRS	To fund employer retirement contributions to the State and Local Employees' Retirement System	$ 5,158,023	$ 5,300,000	
Other Reserve					