

VENTURA UNIFIED SCHOOL DISTRICT

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2025/26 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

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Ventura Unified School District

2025/26 Demographics and Enrollment Projections

EXECUTIVE SUMMARY

Ventura Unified School District consists of 17 elementary schools, four middle schools, four comprehensive high schools and a few other programs. Ventura Unified School District has experienced declining enrollment over the past ten years from an enrollment of 16,981 students during the 2016/17 school year to the current enrollment of 14,035 students.

Ventura Unified School District is projected to decline in enrollment by 1.84% (or 258 students) for the 2026/27 school year. The District is projected to continue declining in enrollment over the next six years, with a projected 12,677 students in the 2031/32 school year. This is a total decline of 1,358 students, which is a decrease of 9.68%.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 1,505 housing units (not counting studios or 1-bedroom apartments) over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 43 students next year, or a total of 414 students in the next six years.

Based on current District loading standards and classroom space, the District has a total classroom capacity of 23,156 students, and a current enrollment of 14,035 students. This gives the District a current utilization factor of 60.6%. The projected utilization factor in six years will be 54.7%. This assumes loading standards remain constant and no additional facilities are built or removed.

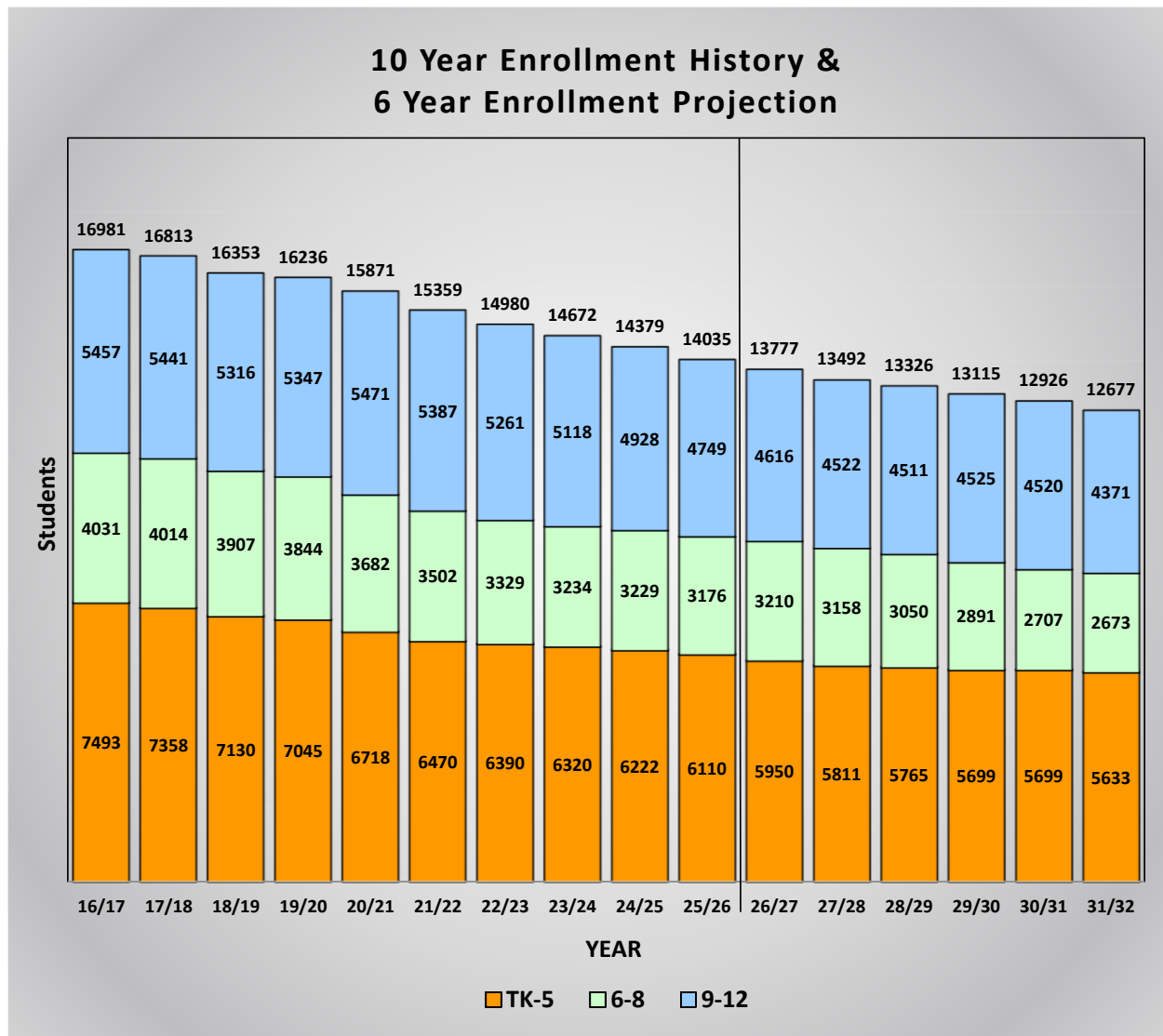
These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2025/26, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 12,677 students in the District in 2031/32.



The Ventura Unified School District has experienced declining enrollment over the past ten years from an enrollment of 16,981 students during the 2016/17 school year to the current enrollment of 14,035 students.

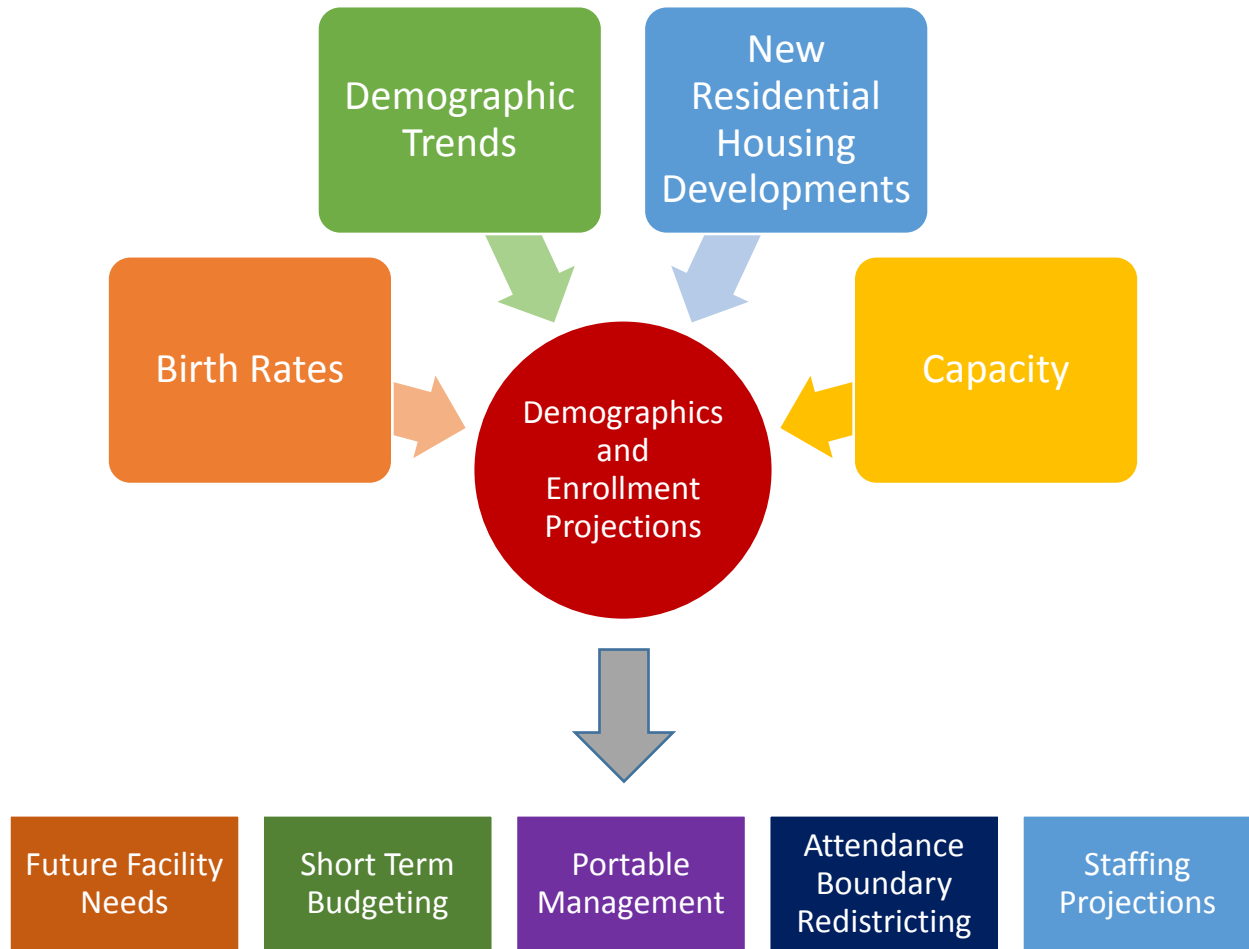
This graph is color coded by grade groupings:

- Orange represents the historic and projected enrollment for the elementary school grades TK-5.
- Green represents the historic and projected enrollment for the middle school grades 6-8.
- Blue represents the historic and projected enrollment for high school grades 9-12.

The entire District enrollment is shown at the top of each bar.

INTRODUCTION

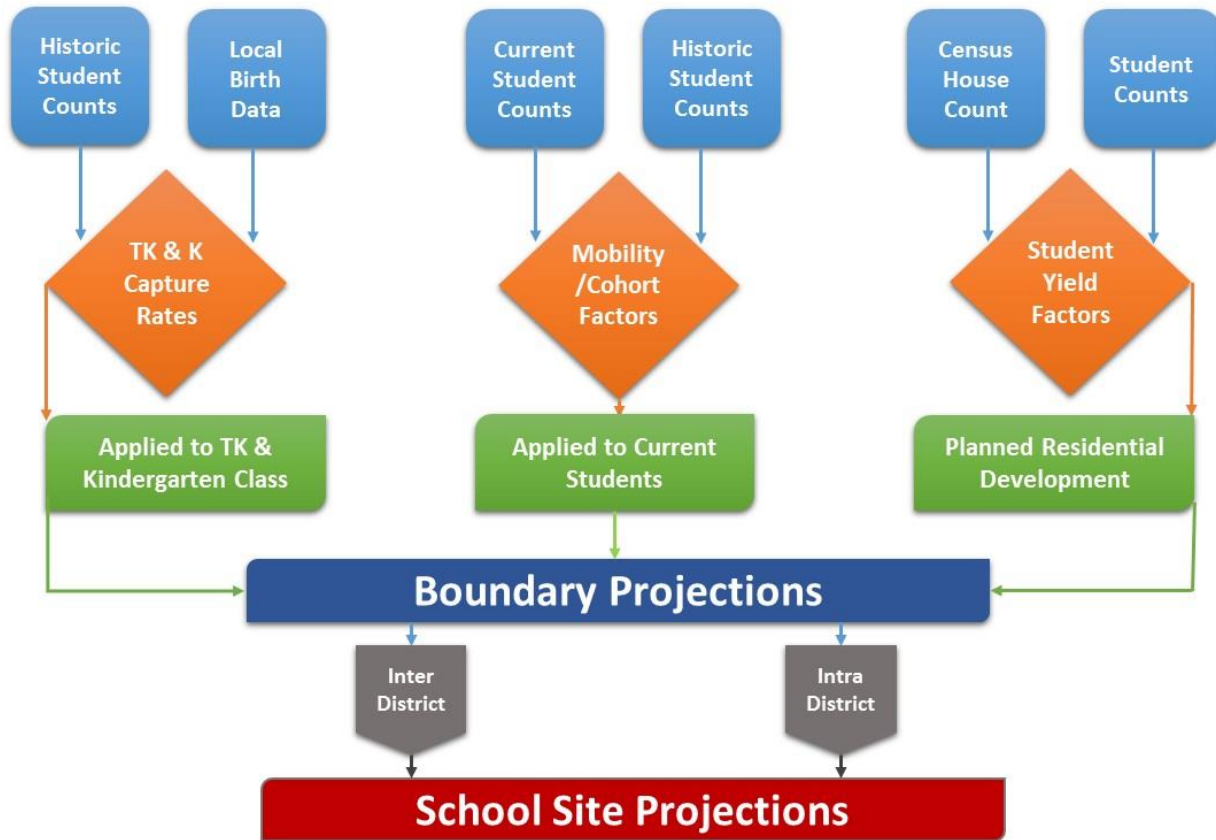
This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Ventura Unified School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.



This Study provides information based on the 2025/26 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

METHODOLOGY

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

- a) **Birth rates** are used to project future kindergarten and transitional kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later or the transitional kindergarten class four years later.
- b) **New Housing Development** rates and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.
- c) **Inter-District student** counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

Ventura Unified School District

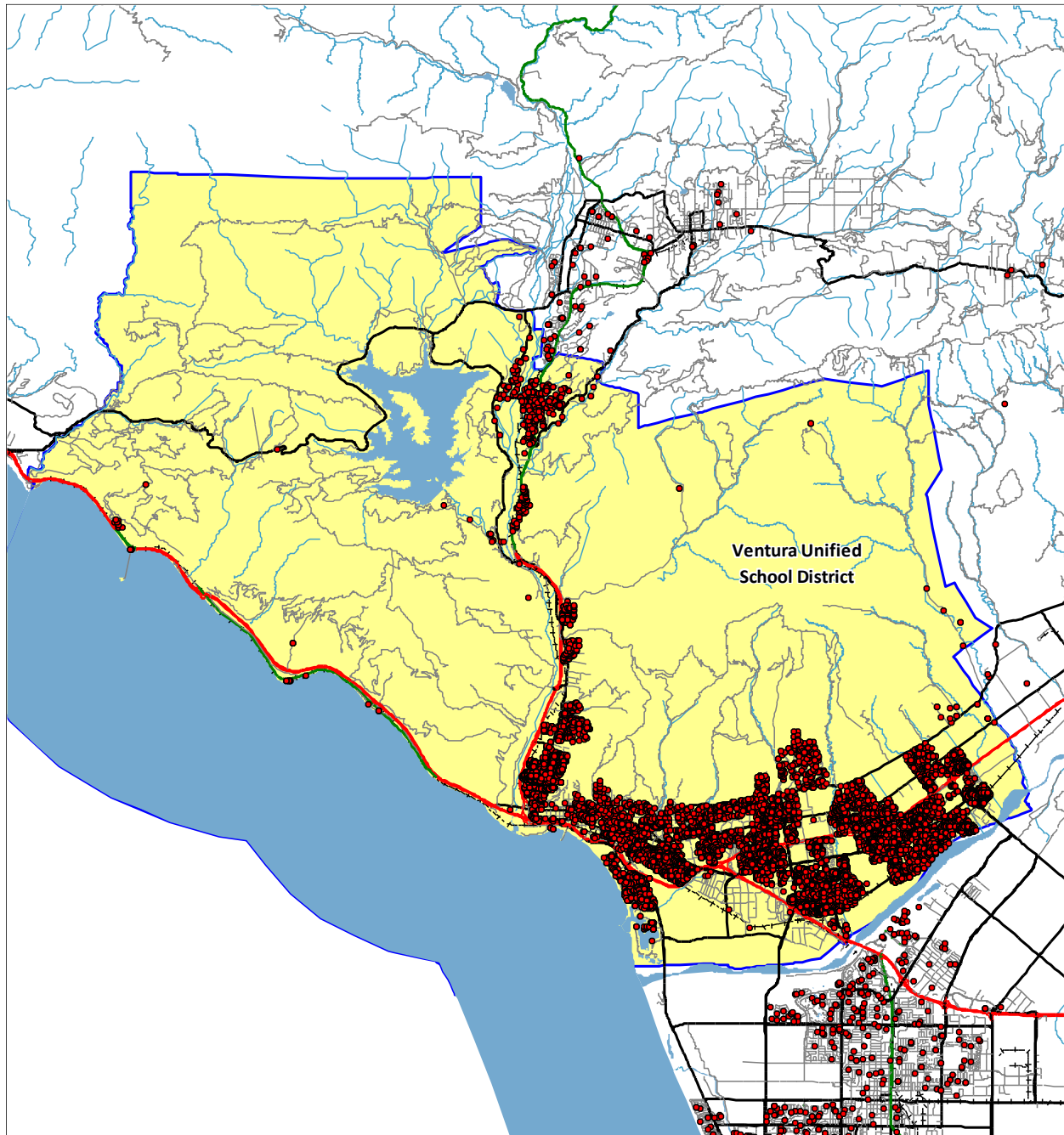
2025/26 Demographics and Enrollment Projections

- d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.
- e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.
- f) **Cohort Trend Analysis:** The number of students living in the boundary are used to generate the cohort factors. The annual trends over the past three years were analyzed and the average cohort was calculated with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

Neighborhood School Attendance Area Analysis: Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

DISTRICT BOUNDARIES

District Map with Student Residential Locations

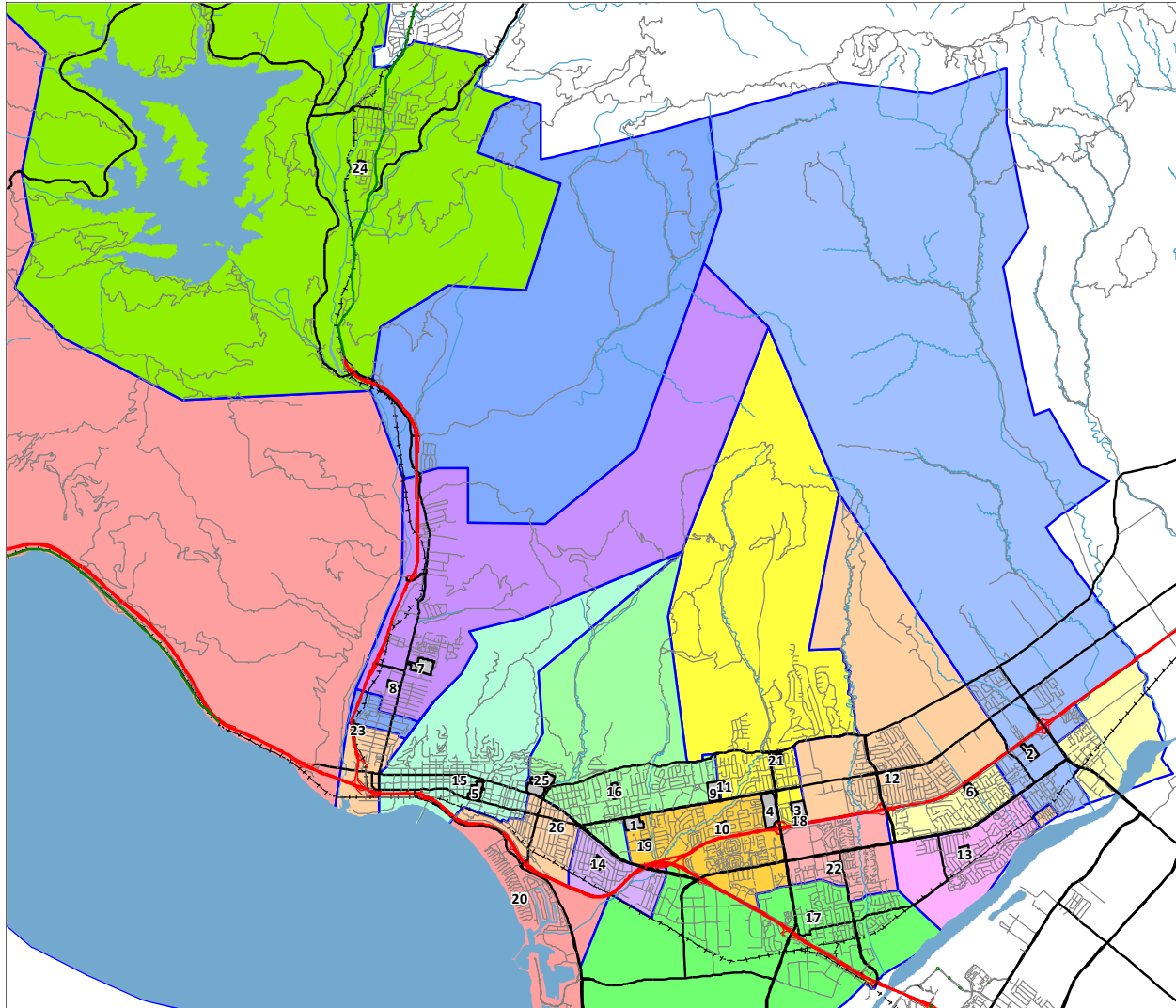


This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

School Locations and Elementary Boundaries

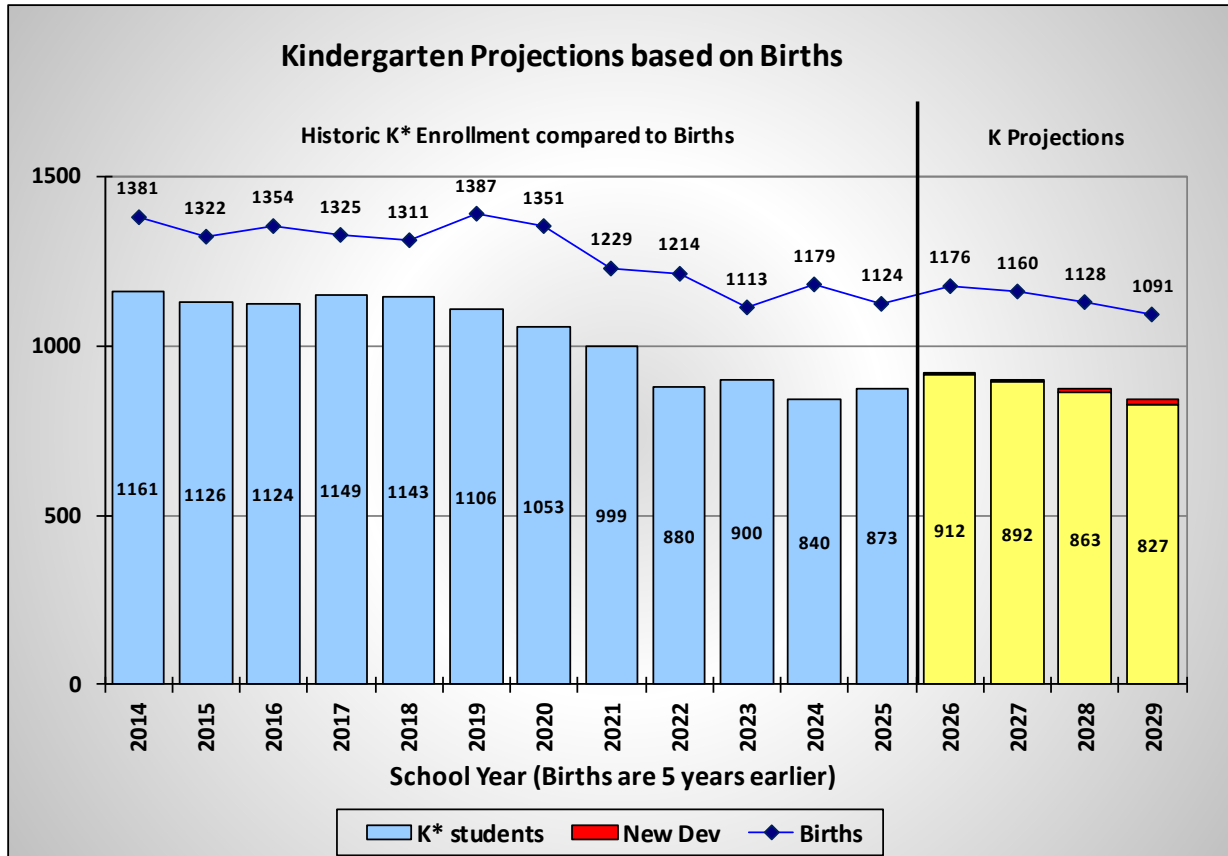


<u>Id</u>	<u>School</u>	<u>Grades</u>	<u>Id</u>	<u>School</u>	<u>Grades</u>
1	Anacapa Middle	6-8	14	Lemon Grove	TK-8
2	ATLAS	TK-8	15	Lincoln Elem	TK-5
3	Balboa Middle	6-8	16	Loma Vista Elem	TK-5
4	Buena High	9-12	17	Montalvo Elem	TK-5
5	Cabrillo Middle	6-8	18	Mound Elem	TK-5
6	Citrus Glen Elem	TK-5	19	Pacific High	9-12
7	DATA Middle	6-8	20	Pierpont Elem	TK-5
8	E. P. Foster Elem	TK-5	21	Poinsettia Elem	TK-5
9	El Camino High	9-12	22	Portola Elem	TK-5
10	Elmhurst Elem	TK-5	23	Sheridan Way Elem	TK-5
11	Foothill Technology High	9-12	24	Sunset Elem	TK-8
12	Juanamaria Elem	TK-5	25	Ventura High	9-12
13	Junipero Serra Elem	TK-5	26	Will Rogers Elem	TK-5

Ventura Unified School District elementary boundaries are shown in color shaded areas.

HISTORIC BIRTH RATES

The following section is an analysis of the number of births in the Ventura Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 93001, 93003, 93004 and 93022, which are in the District, were used for this analysis.

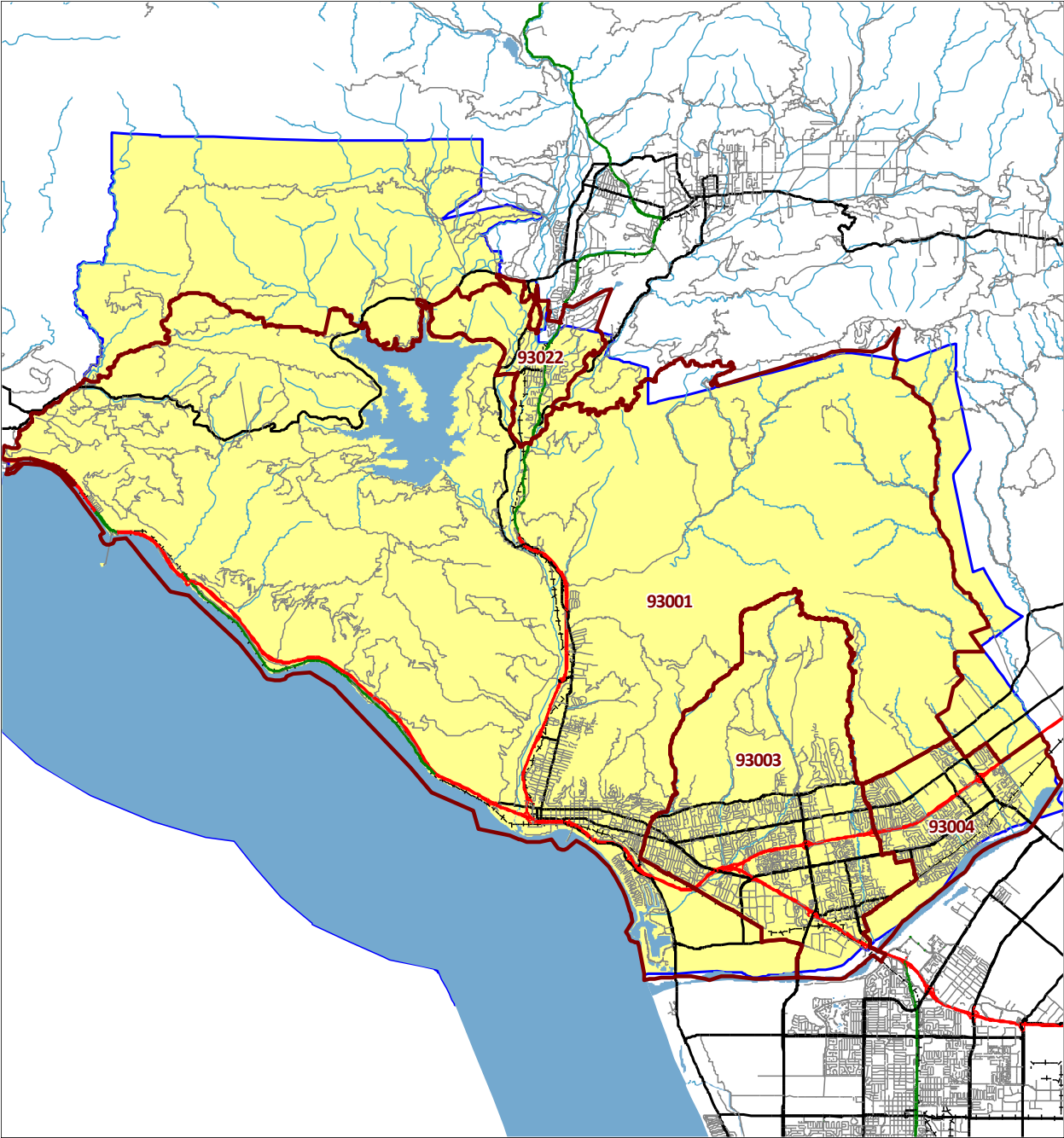


*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Ventura Unified schools five years later. The number of births between 2009 and 2020 has averaged about 1,274 per year. The recent birth rates over the past four years (2021 to 2024), which will generate the kindergarten classes for the next four years (2026 to 2029), have been between 1,091 and 1,176. We have assumed that the current kindergarten capture rate of 77.67% will be maintained in the future.

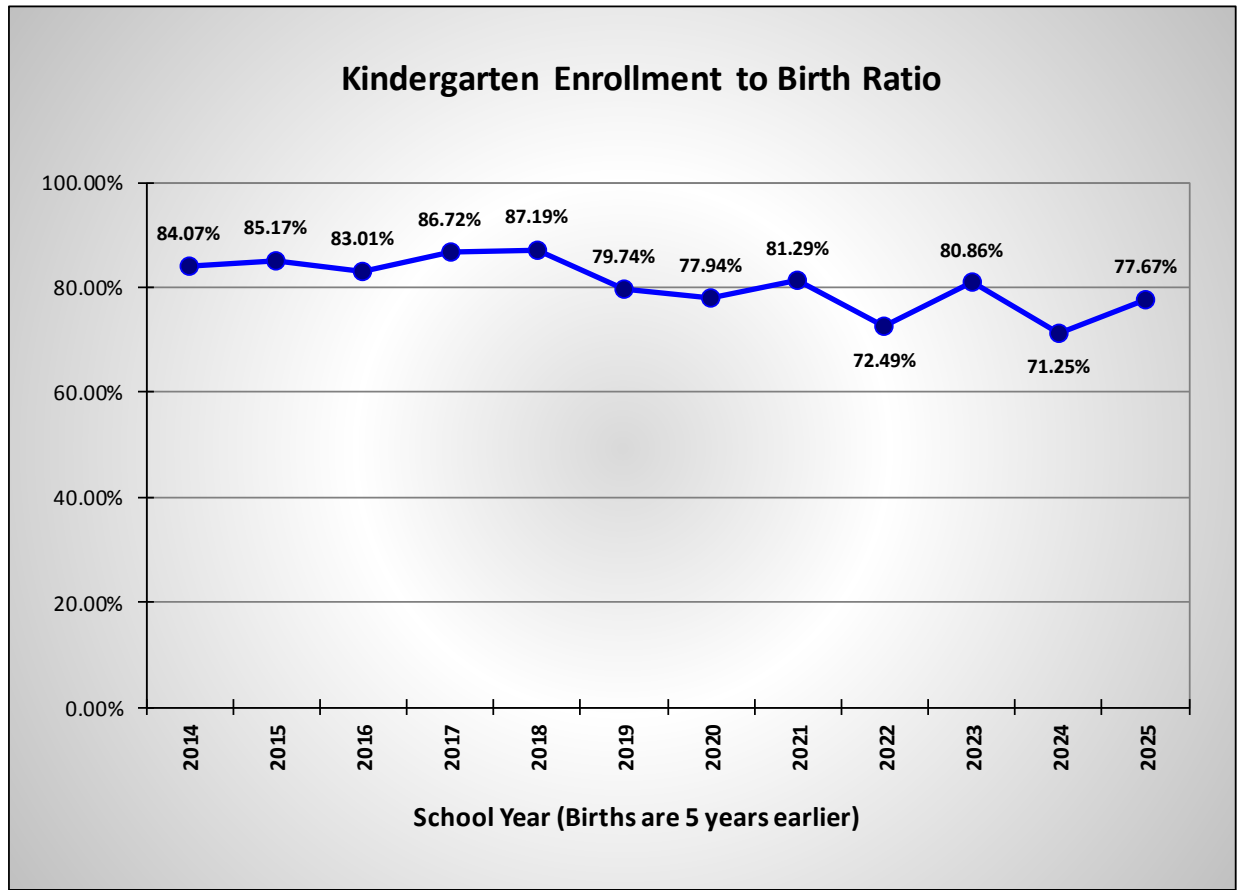
Ventura Unified School District
2025/26 Demographics and Enrollment Projections

Zip Code Map



The above map shows the comparison between the District boundary and the zip codes.

Historic Kindergarten Capture Rates



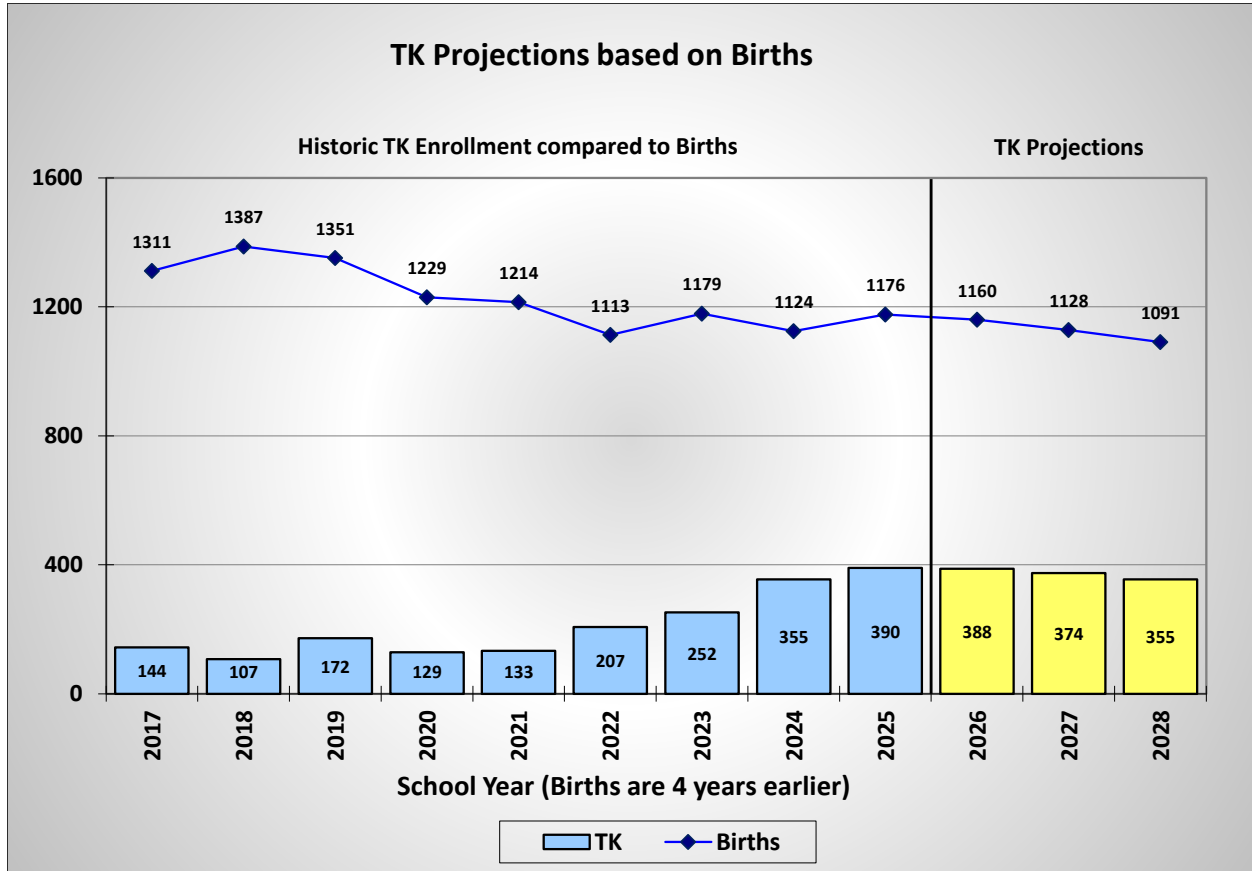
This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a slightly declining capture rate with a 12 year average of 80.62%.

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows all four year-olds who will turn five between September 1 and August 31. Some districts allow parents with children just outside that window to also participate in the program. Even though the window for the TK program is a full 12 months, participation in the TK program is typically less than 90% of the total kindergarten enrollment.



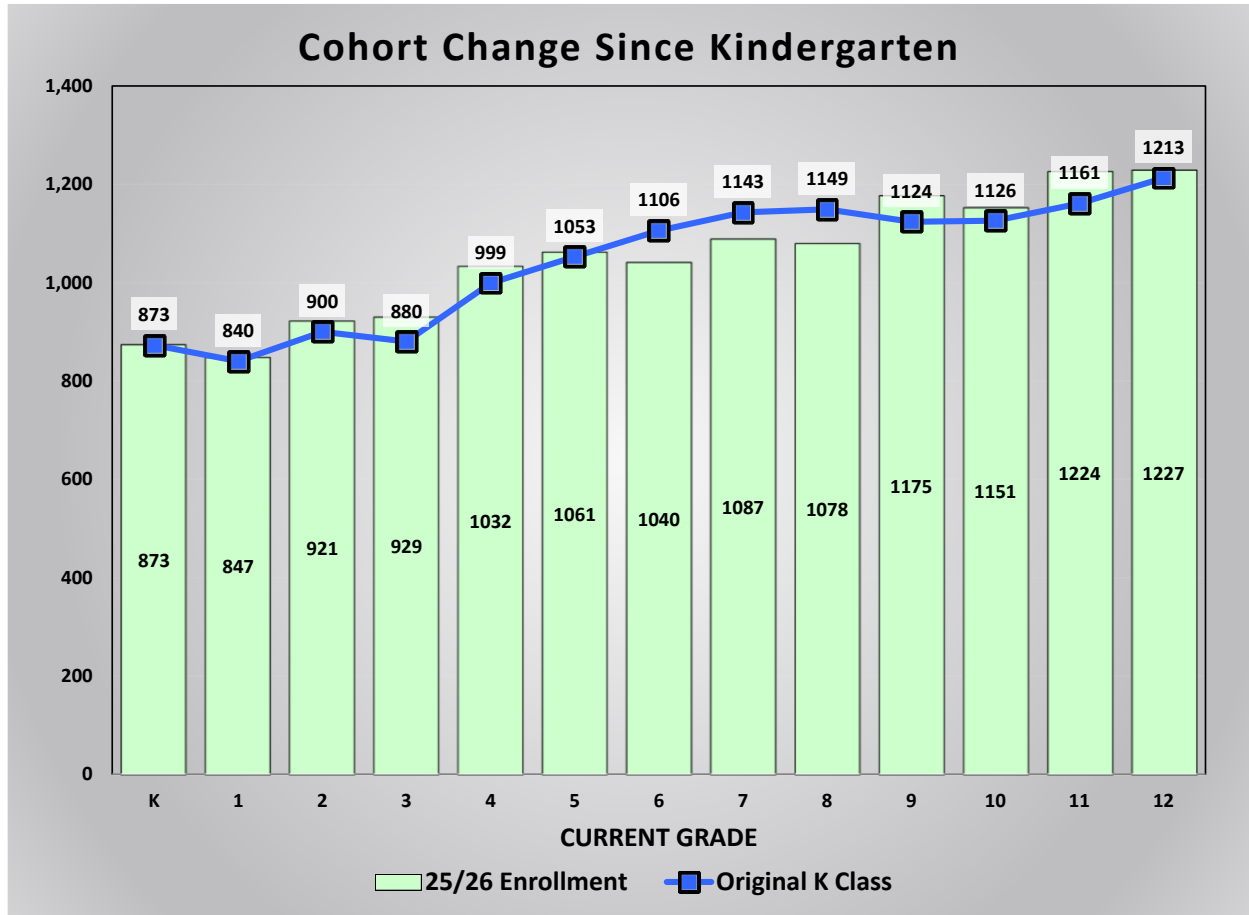
The TK projection for 2026/27 shows a total of 388 students.

Ventura Unified School District
2025/26 Demographics and Enrollment Projections

TK/K Projection Summary by School

Ventura Unified School District								
TK/K Enrollment Planning								
	26/27		27/28		28/29		29/30	
School	TK	K	TK	K	TK	K	TK	K
ATLAS	24	51	24	52	23	50	22	47
Citrus Glen Elem	16	74	14	72	13	70	13	68
E. P. Foster Elem	22	47	21	46	20	45	20	44
Elmhurst Elem	25	61	24	60	22	57	21	55
Juanamaria Elem	19	36	18	35	17	34	17	32
Junipero Serra Elem	30	44	28	42	26	39	25	36
Lemon Grove	22	24	21	23	20	21	19	19
Lincoln Elem	16	47	17	47	17	48	18	48
Loma Vista Elem	38	53	37	52	36	51	36	50
Montalvo Elem	19	73	18	71	17	70	17	68
Mound Elem	43	71	42	70	41	68	41	66
Pierpont Elem	8	44	8	44	8	43	8	42
Poinsettia Elem	25	59	25	59	24	58	24	56
Portola Elem	21	66	20	64	18	62	17	59
Sheridan Way Elem	21	43	20	42	19	41	19	39
Sunset Elem	23	39	21	38	19	36	18	34
Will Rogers Elem	16	58	16	57	15	57	16	57
Totals	388	890	374	874	355	850	351	820

Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 1,040 students and six years ago the kindergarten class had 1,106 students. Overall the class sizes have stayed the same size since kindergarten.

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Historic Enrollment and Trends

Ventura Unified School District Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted Average
	22/23	23/24	24/25	25/26	22 to 23	23 to 24	24 to 25	
T K	207	252	355	390	45	103	35	59.3
K	880	900	840	873	20	-60	33	-0.2
1	1,025	917	918	847	37	18	7	15.7
2	1,072	1,027	930	921	2	13	3	6.2
3	1,062	1,095	1,043	929	23	16	-1	8.7
4	1,053	1,069	1,088	1,032	7	-7	-11	-6.7
5	1,091	1,060	1,048	1,061	7	-21	-27	-19.3
6	1,059	1,076	1,069	1,040	-15	9	-8	-3.5
7	1,085	1,066	1,087	1,087	7	11	18	13.8
8	1,185	1,092	1,073	1,078	7	7	-9	-1.0
9	1,279	1,284	1,188	1,175	99	96	102	99.5
10	1,282	1,255	1,246	1,151	-24	-38	-37	-35.2
11	1,349	1,248	1,232	1,224	-34	-23	-22	-24.3
12	1,351	1,331	1,262	1,227	-18	14	-5	-0.8
Totals	14,980	14,672	14,379	14,035	11.6	9.9	5.6	8.0
Annual Change:		-308	-293	-344				

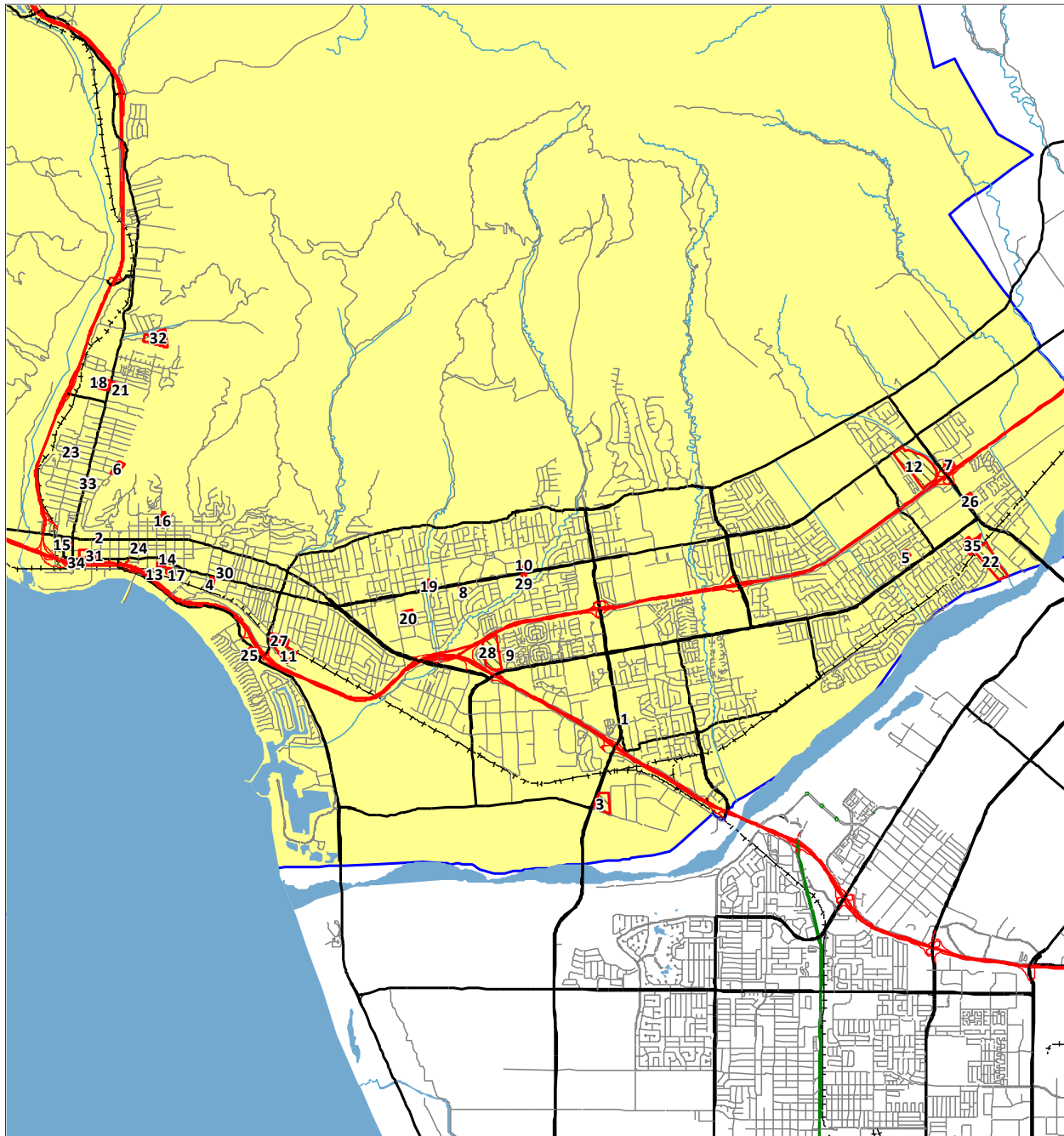
This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

NEW HOUSING DEVELOPMENTS



This close up view of the District shows the location of the projected new development areas.

The City Planning Department within the school district's boundary was contacted for input on new housing developments. Two years of building permits were geocoded by address or APN to show the locations of active new developments.

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

The projections used in this report are based on the following number of units (not counting studios or 1-bedroom apartments) projected from these developments:

<u>ID</u>	<u>Name</u>	<u>Remaining</u>	<u>Six Year</u>	<u>Elementary</u>	<u>Boundary</u>	
		<u>Units</u>	<u>Projection</u>		<u>Middle</u>	<u>High</u>
1	Alameda Ave Apartments	52	0	Montalvo	Anacapa	Ventura
2	Anacapa Courts	18	18	Lincoln	Cabrillo	Ventura
3	Arrive Ventura	178	178	Montalvo	Anacapa	Ventura
4	Brisa29 at Ventura Beach	29	29	Lincoln	Cabrillo	Ventura
5	Cachuma Townhomes	33	33	ATLAS	Balboa	Buena
6	Cedar Apartments	96	0	E. P. Foster	DATA	Ventura
7	Citrus II Apartments	49	49	ATLAS	Balboa	Buena
8	College Community Courts	57	0	Elmhurst	Anacapa	Buena
9	Colony Parc II	46	46	Elmhurst	Anacapa	Ventura
10	Day Road Apartments	30	0	Poinsettia	Anacapa	Buena
11	Del Mar Project	215	215	Will Rogers	Cabrillo	Ventura
12	Del Sol	106	106	ATLAS	Balboa	Buena
13	Front and Laurel	8	0	Lincoln	Cabrillo	Ventura
14	Front Street Apartments	31	31	Lincoln	Cabrillo	Ventura
15	Garden Estates	48	0	Will Rogers	DATA	Ventura
16	Hawaiian Village (Bella Vita)	52	52	Lincoln	Cabrillo	Ventura
17	Laurel Courts	10	10	Lincoln	Cabrillo	Ventura
18	Leap of Faith	125	0	E. P. Foster	DATA	Ventura
19	Mandell's Retail and Apartment	32	0	Loma Vista	Cabrillo	Ventura
20	Maple Court	138	138	Elmhurst	Anacapa	Ventura
21	North Ventura Apartments	15	15	E. P. Foster	DATA	Ventura
22	Northbank Vanoni	193	0	ATLAS	Balboa	Buena
23	Olive Block Apartments	32	32	Sheridan Way	DATA	Ventura
24	Park Plaza	78	78	Lincoln	Cabrillo	Ventura
25	Pierpont	72	72	Pierpont	Cabrillo	Ventura
26	Saticoy East Village	14	14	Citrus Glen	Balboa	Buena
27	Seaview at Midtown	12	12	Will Rogers	Cabrillo	Ventura
28	The Grove Specific Plan	250	0	Elmhurst	Anacapa	Ventura
29	The Tides	42	42	Elmhurst	Anacapa	Buena
30	Thompson Court Apartments	70	70	Lincoln	Cabrillo	Ventura
31	Two Eleven	75	75	Lincoln	Cabrillo	Ventura
32	Vallo Retreat/School Canyon Rd	141	141	E. P. Foster	DATA	Ventura
33	Ventura Avenue Apartments	25	25	Sheridan Way	DATA	Ventura
34	Ventura Downtown Housing	255	0	Lincoln	Cabrillo	Ventura
35	Ventura Springs	24	24	ATLAS	Balboa	Buena
	Totals	2,651	1,505			

Assuming that 1,505 of the 2,651 planned units are completed over a six year period, there would be an average of 251 new housing units per year.

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently, according to the 2020 Census data, the District student yield rate is 0.344 students per housing unit. For purposes of the enrollment projections in this report, we have applied an 80% factor to the yield rate as new homes initially tend not to yield as many students as the currently existing homes. This breaks down as follows:

Ventura Unified School District Student Yield Rate Analysis				
Grade	2020 Students in District	2020 Housing Units	Census Student Yield Rate	Projected Student Yield Rate
Total TK-5	6,813	46,170	0.148	0.118
Total 6-8	3,587	46,170	0.078	0.062
Total 9-12	5,471	46,170	0.118	0.095
Total	15,871		0.344	0.275

Based on 2020 Census Data for school district.

The yield rate used for new construction eligibility determination in the State building program is 0.70 students per home for K-12 districts. The yield rate in the Ventura Unified School District is significantly lower than the State average.

Ventura Unified School District New Development Construction Housing Units per Year							
School	26/27 Year 1	27/28 Year 2	28/29 Year 3	29/30 Year 4	30/31 Year 5	31/32 Year 6	Totals
ATLAS	84	83	45	0	0	0	212
Citrus Glen Elem	0	0	7	7	0	0	14
E. P. Foster Elem	0	0	21	40	47	48	156
Elmhurst Elem	46	0	0	38	71	71	226
Lincoln Elem	14	82	96	75	47	49	363
Montalvo Elem	0	0	40	40	48	50	178
Pierpont Elem	0	0	0	0	32	40	72
Sheridan Way Elem	0	12	29	16	0	0	57
Will Rogers Elem	12	0	40	60	60	55	227
Elementary Totals	156	177	278	276	305	313	1,505
Anacapa Middle	46	0	40	78	119	121	404
Balboa Middle	84	83	52	7	0	0	226
Cabrillo Middle	26	82	136	135	139	144	662
DATA Middle	0	12	50	56	47	48	213
Middle Totals	156	177	278	276	305	313	1,505
Buena High	84	83	52	7	21	21	268
Ventura High	72	94	226	269	284	292	1,237
High Totals	156	177	278	276	305	313	1,505

Based on these estimated construction rates, the development will generate 43 students next year and a total of 414 students in the next six years.

CLASSROOM COUNTS AND CAPACITY

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Ventura Unified School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

SCHOOL PROJECTIONS

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school’s attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

<u>Grade</u>	<u>Loading Standard</u>
TK	20
K-3	24
4-5	30
6-8	34 (the net loading is 30.6 using a 90% factor)
9-12	34 (the net loading is 28.33 using a 5/6 factor)

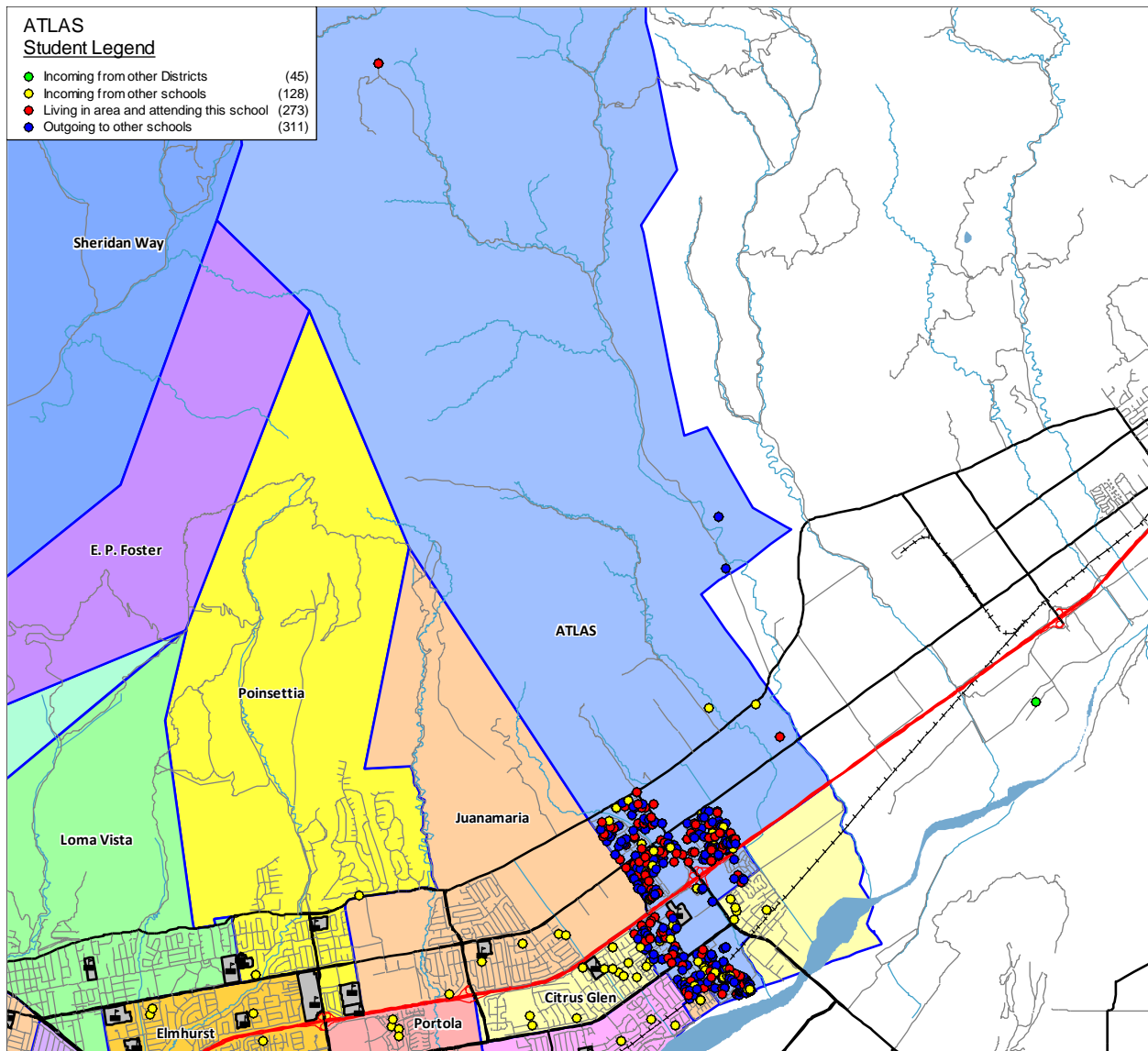
These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

Detailed data is provided below each projection chart that shows the projected enrollment by grade for the next six years.

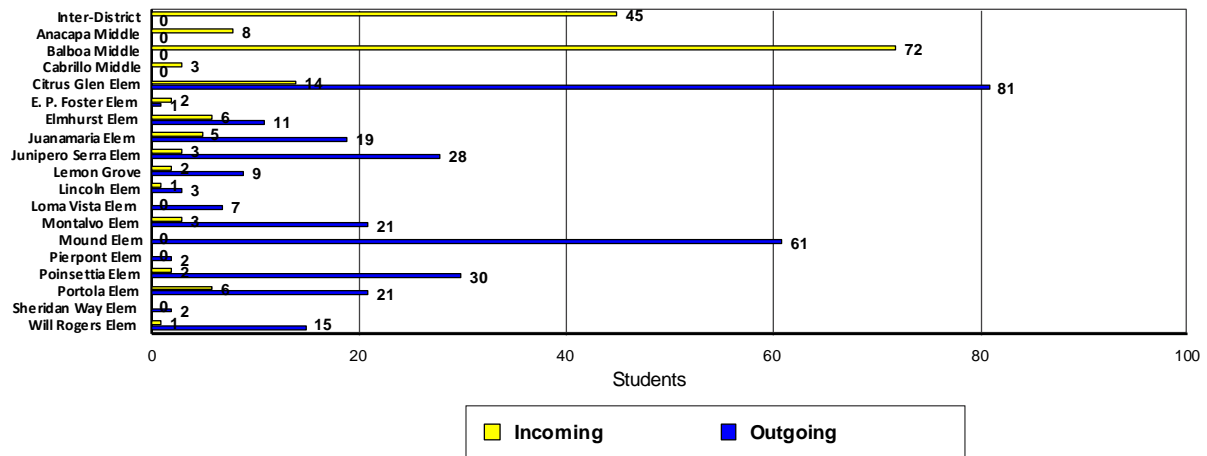
The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



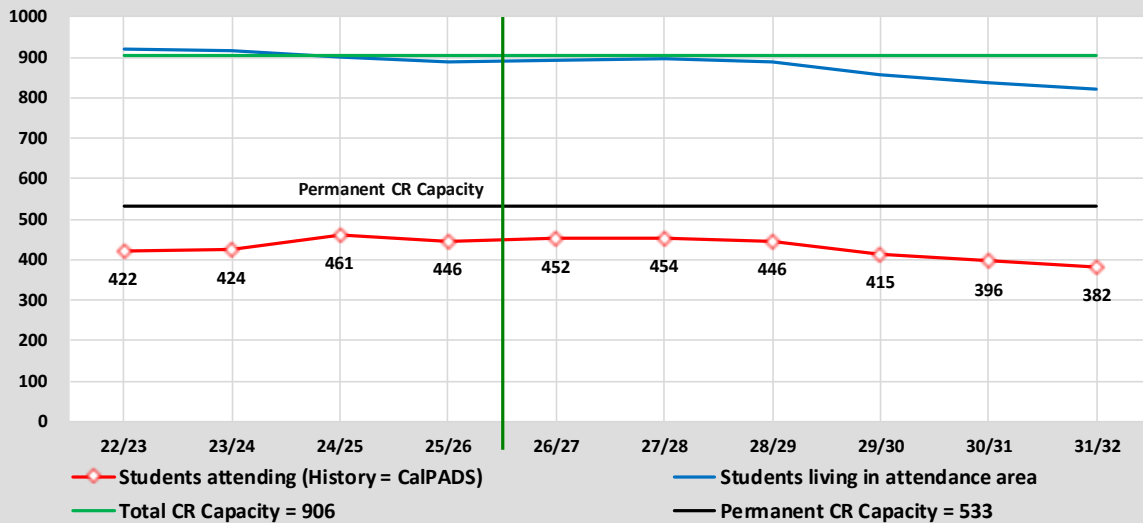
ATLAS
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment ATLAS



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 20 permanent plus 14 portable classrooms
 Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	446	-15	0	533	0	0	-4	87	
26/27	452	6	0	533	0	0	-3	81	84
27/28	454	2	0	533	0	0	-3	79	83
28/29	446	-8	0	533	0	0	-4	87	45
29/30	415	-31	0	533	0	0	-4	118	0
30/31	396	-19	0	533	0	0	-4	137	0
31/32	382	-14	0	533	0	0	-5	151	0

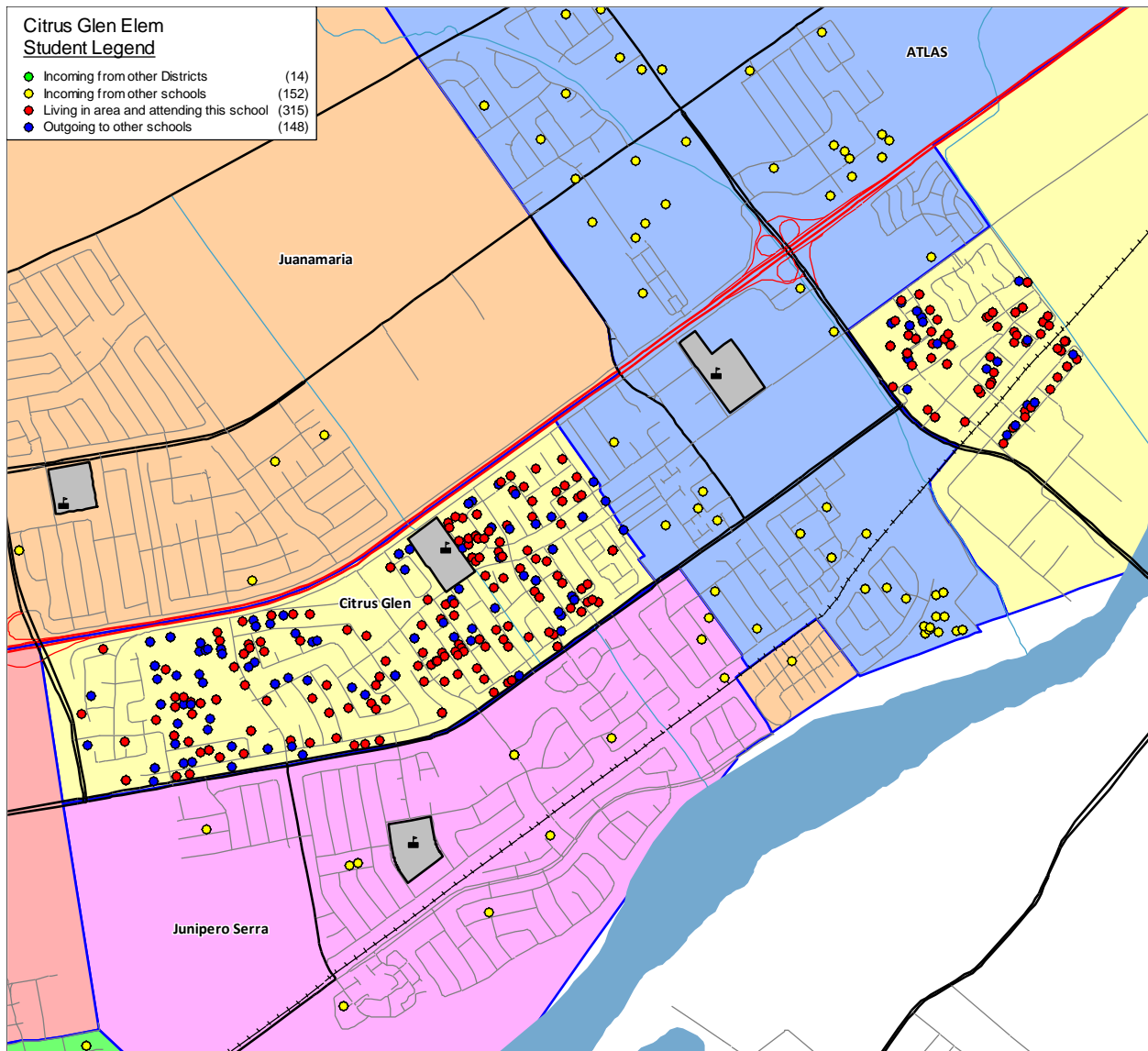
* Based on Students Attending (Squares on Graph)

ATLAS

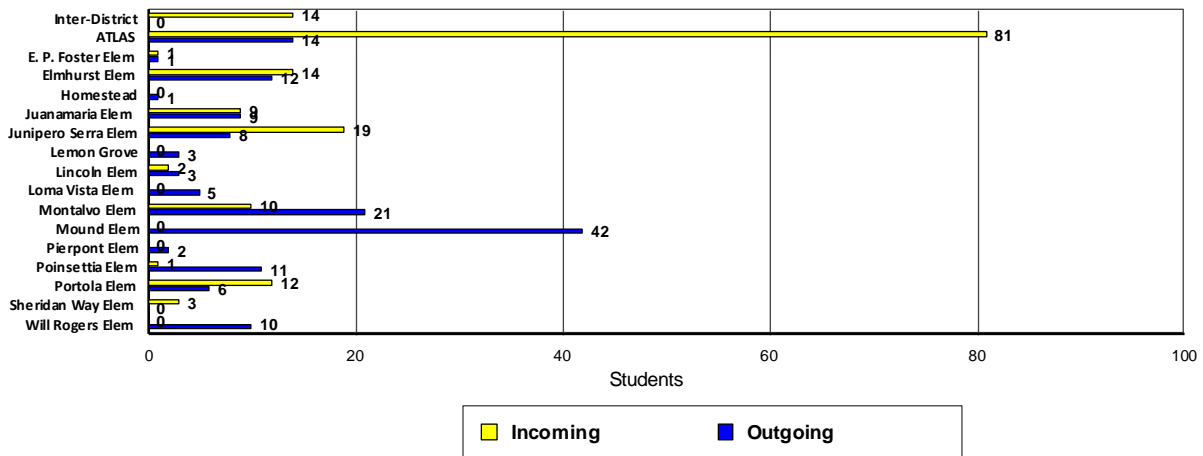
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	19	24	24	23	22	21	20	-1	-19	2
K	51	51	52	50	47	46	45	-1	-44	5
1	38	58	58	59	56	53	52	0	-38	5
2	51	33	53	52	52	49	46	-1	-43	4
3	65	66	48	67	65	65	62	1	-35	8
4	61	57	58	39	57	55	55	-1	-40	4
5	68	57	53	53	33	51	49	-2	-47	7
6	32	45	34	29	28	8	26	2	-71	4
7	29	29	42	30	24	23	3	0	-74	2
8	32	32	32	44	31	25	24	0	-75	4
Totals	446	452	454	446	415	396	382	-0.3	-486	45

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



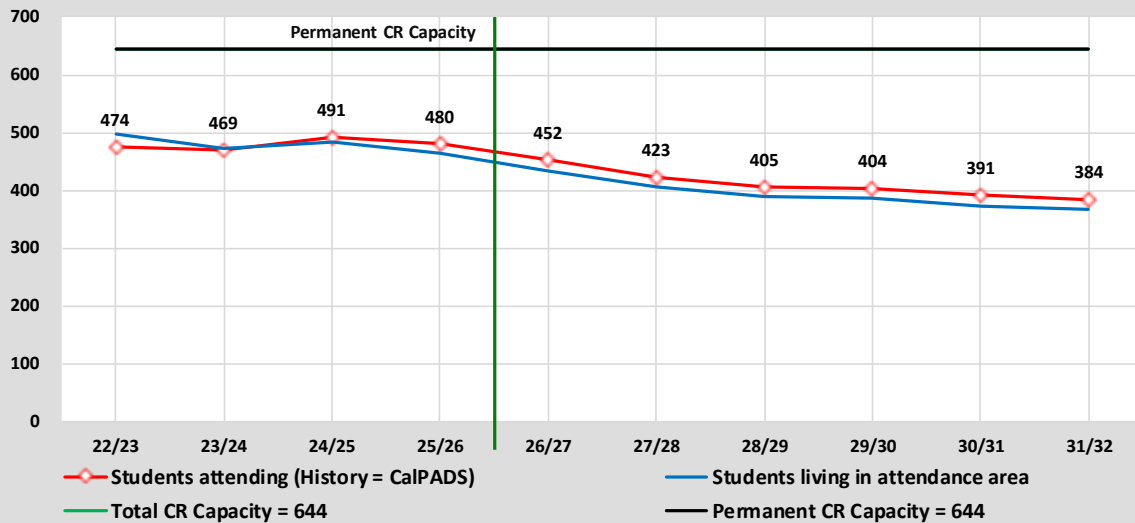
Citrus Glen Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Citrus Glen Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 25 permanent classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	480	-11	0	644	0	0	-6	164	
26/27	452	-28	0	644	0	0	-8	192	0
27/28	423	-29	0	644	0	0	-8	221	0
28/29	405	-18	0	644	0	0	-9	239	7
29/30	404	-1	0	644	0	0	-9	240	7
30/31	391	-13	0	644	0	0	-10	253	0
31/32	384	-7	0	644	0	0	-10	260	0

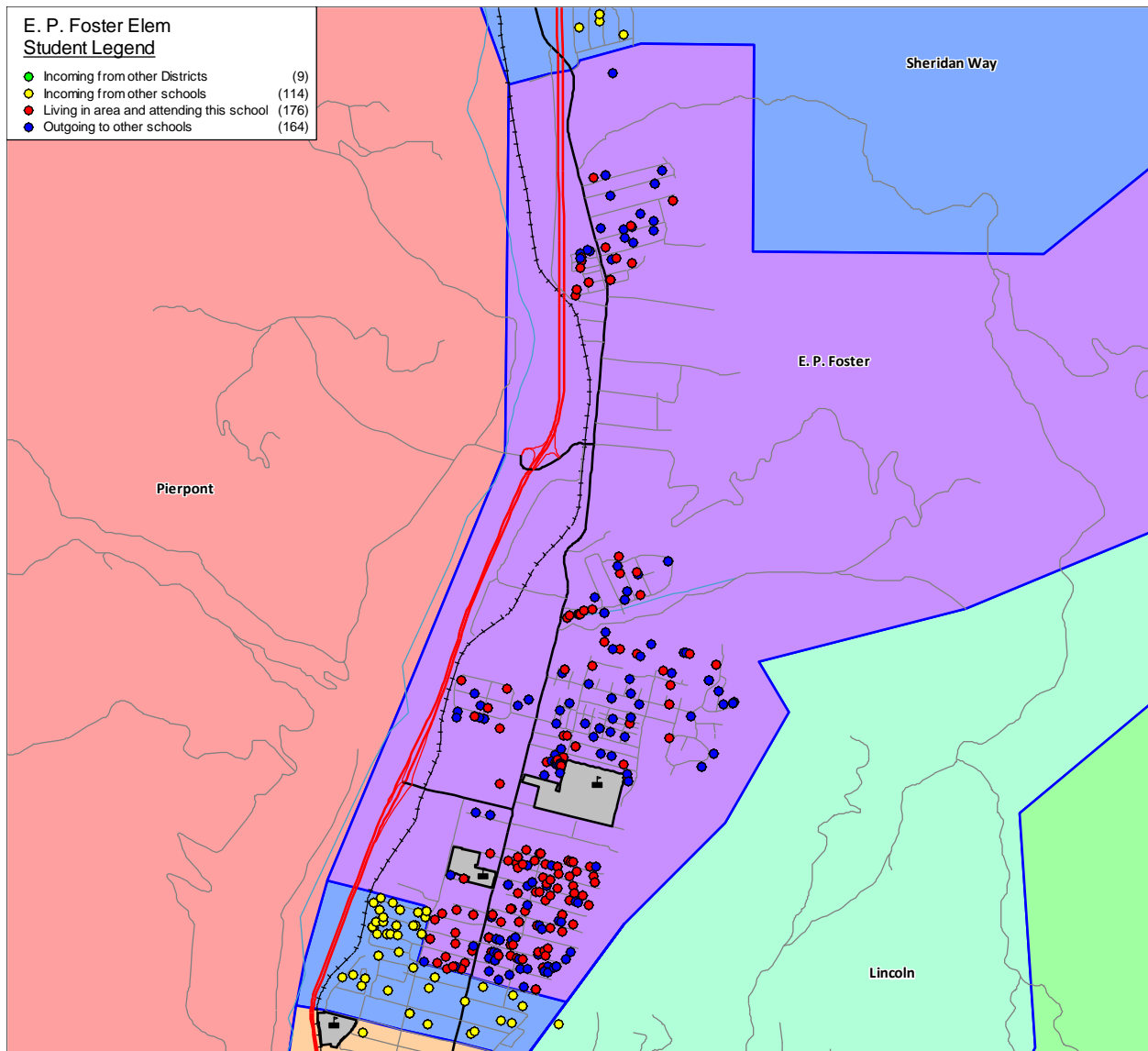
* Based on Students Attending (Squares on Graph)

Citrus Glen Elem

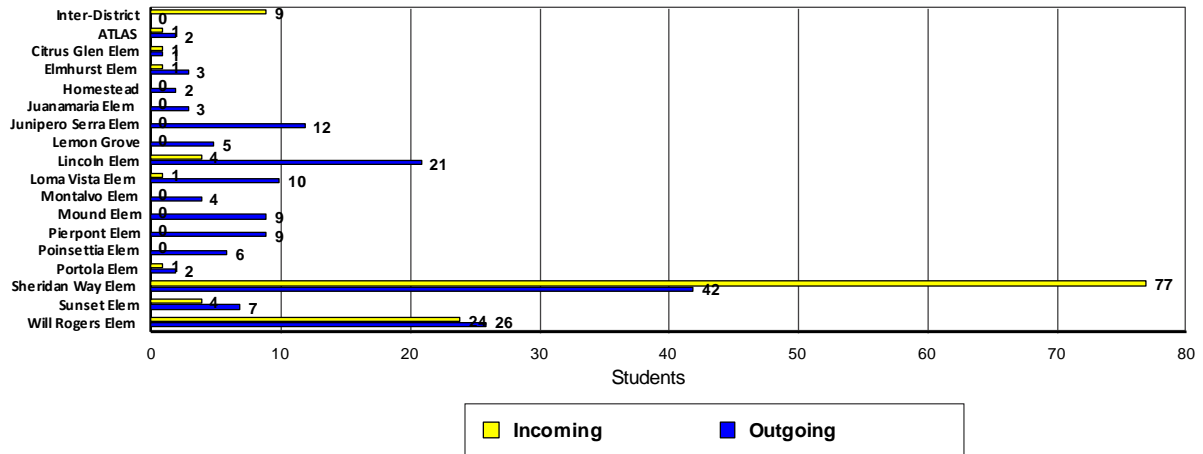
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	20	16	14	13	13	12	11	0	-7	0
K	68	74	72	70	68	66	64	-1	10	1
1	68	60	66	65	63	60	58	0	0	4
2	79	82	74	81	80	77	74	1	17	1
3	80	61	64	57	64	62	59	1	-2	2
4	91	84	65	69	62	68	66	3	-1	3
5	74	75	68	50	54	46	52	-2	-14	3
Totals	480	452	423	405	404	391	384	0.3	3	14

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



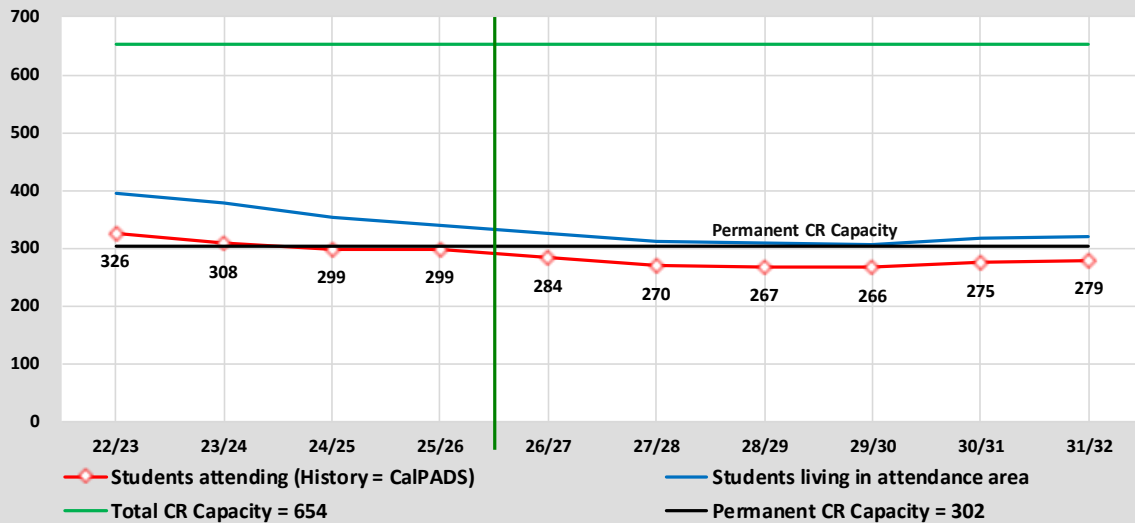
E. P. Foster Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment E. P. Foster Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 12 permanent plus 14 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	299	0	1	302	0	0	0	3	0
26/27	284	-15	1	302	0	0	-1	18	0
27/28	270	-14	1	302	0	0	-1	32	0
28/29	267	-3	1	302	0	0	-1	35	21
29/30	266	-1	1	302	0	0	-2	36	40
30/31	275	9	1	302	0	0	-1	27	47
31/32	279	4	1	302	0	0	-1	23	48

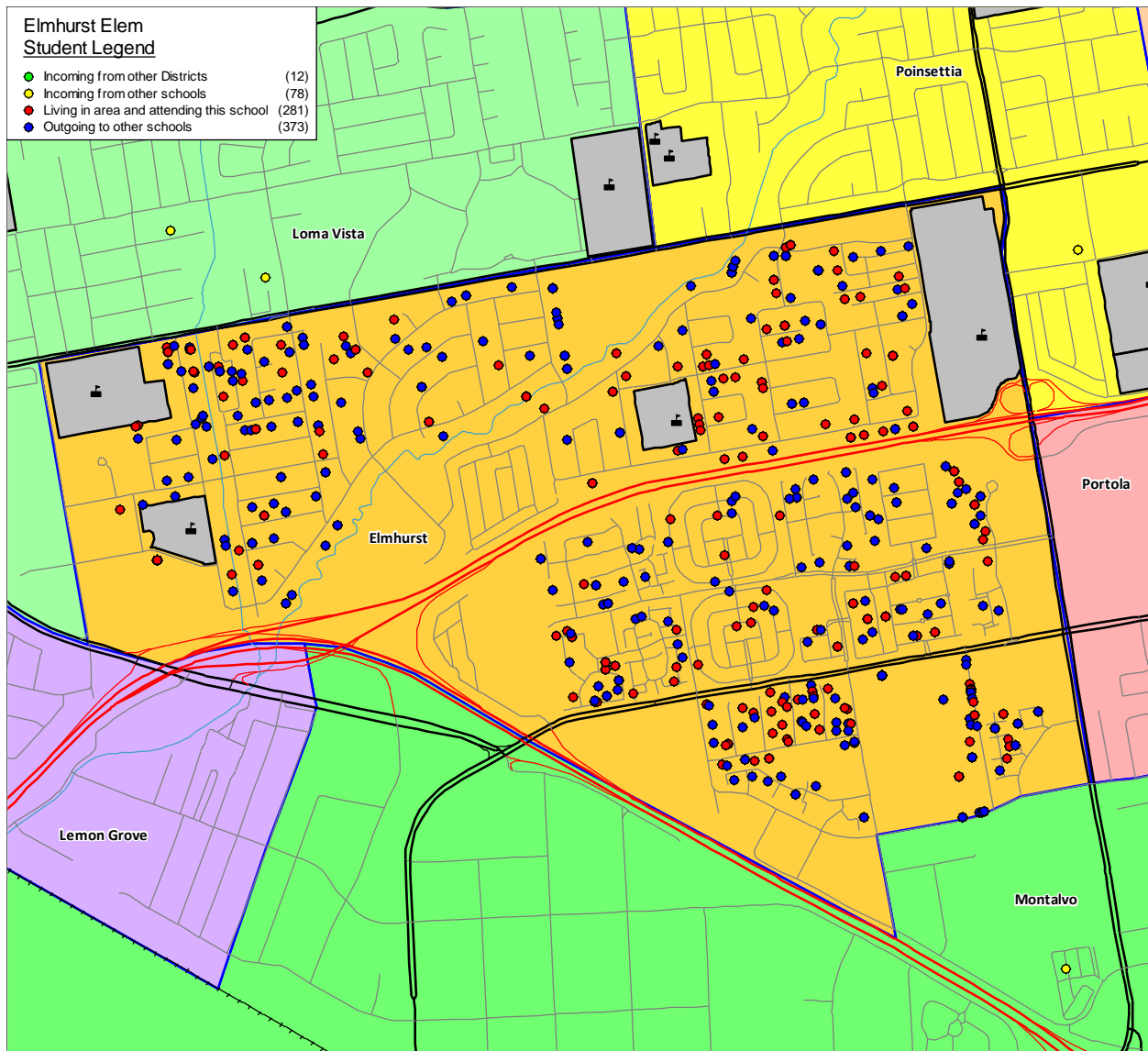
* Based on Students Attending (Squares on Graph)

E. P. Foster Elem

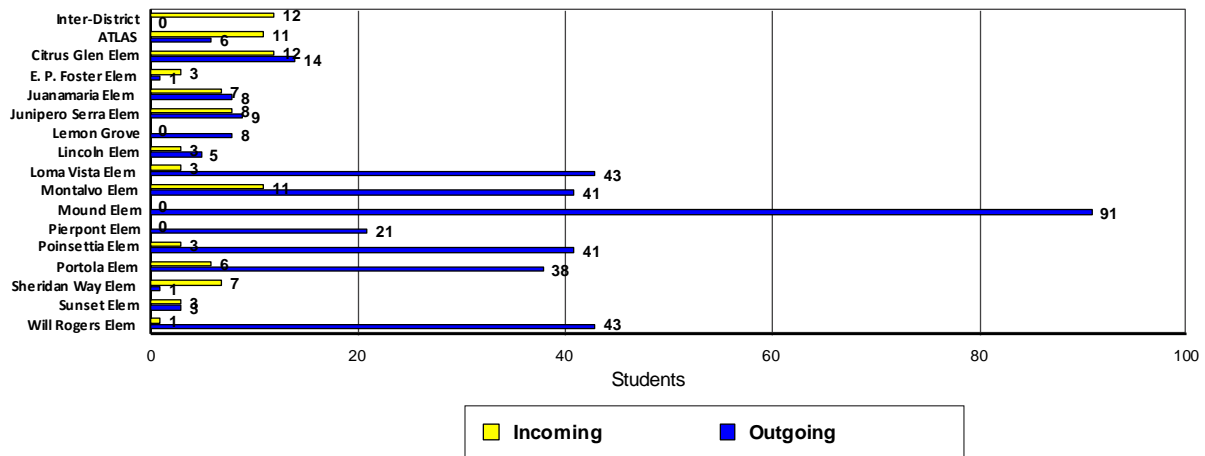
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	18	22	21	20	20	20	20	0	-1	1
K	43	47	46	45	44	44	44	-1	-4	1
1	33	37	41	40	40	39	39	-1	-8	0
2	43	32	36	40	40	40	39	1	-11	1
3	47	50	39	43	48	48	48	2	-6	2
4	56	44	47	36	41	46	46	-3	-8	3
5	58	51	39	42	32	37	42	1	-12	1
SDC	1	1	1	1	1	1	1			
Totals	299	284	270	267	266	275	279	-0.1	-50	9

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



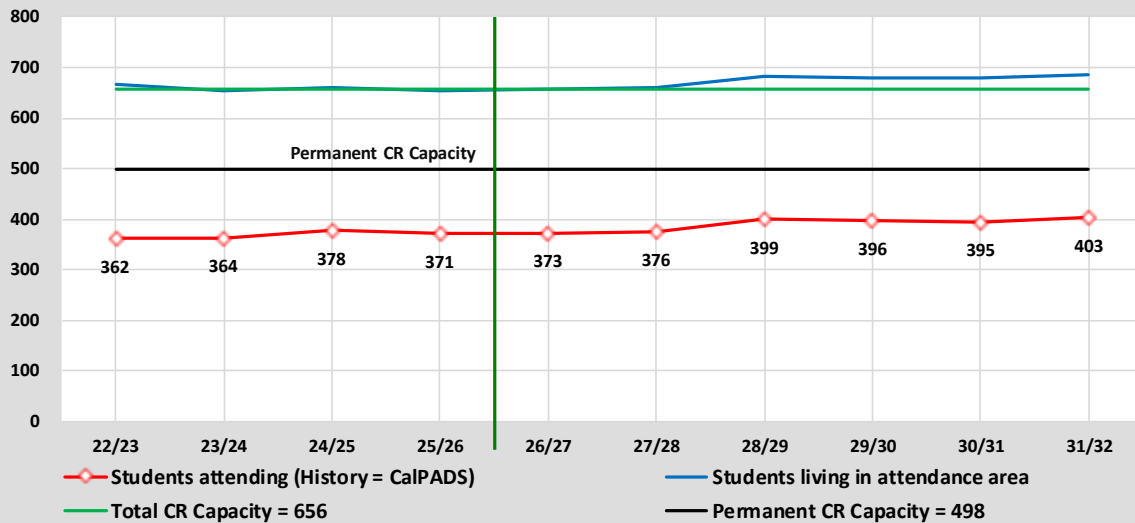
Elmhurst Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Elmhurst Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 22 permanent plus 7 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	371	-7	40	498	0	0	-6	127	
26/27	373	2	41	498	0	0	-6	125	46
27/28	376	3	42	498	0	0	-5	122	0
28/29	399	23	43	498	0	0	-5	99	0
29/30	396	-3	44	498	0	0	-4	102	38
30/31	395	-1	43	498	0	0	-4	103	71
31/32	403	8	44	498	0	0	-4	95	71

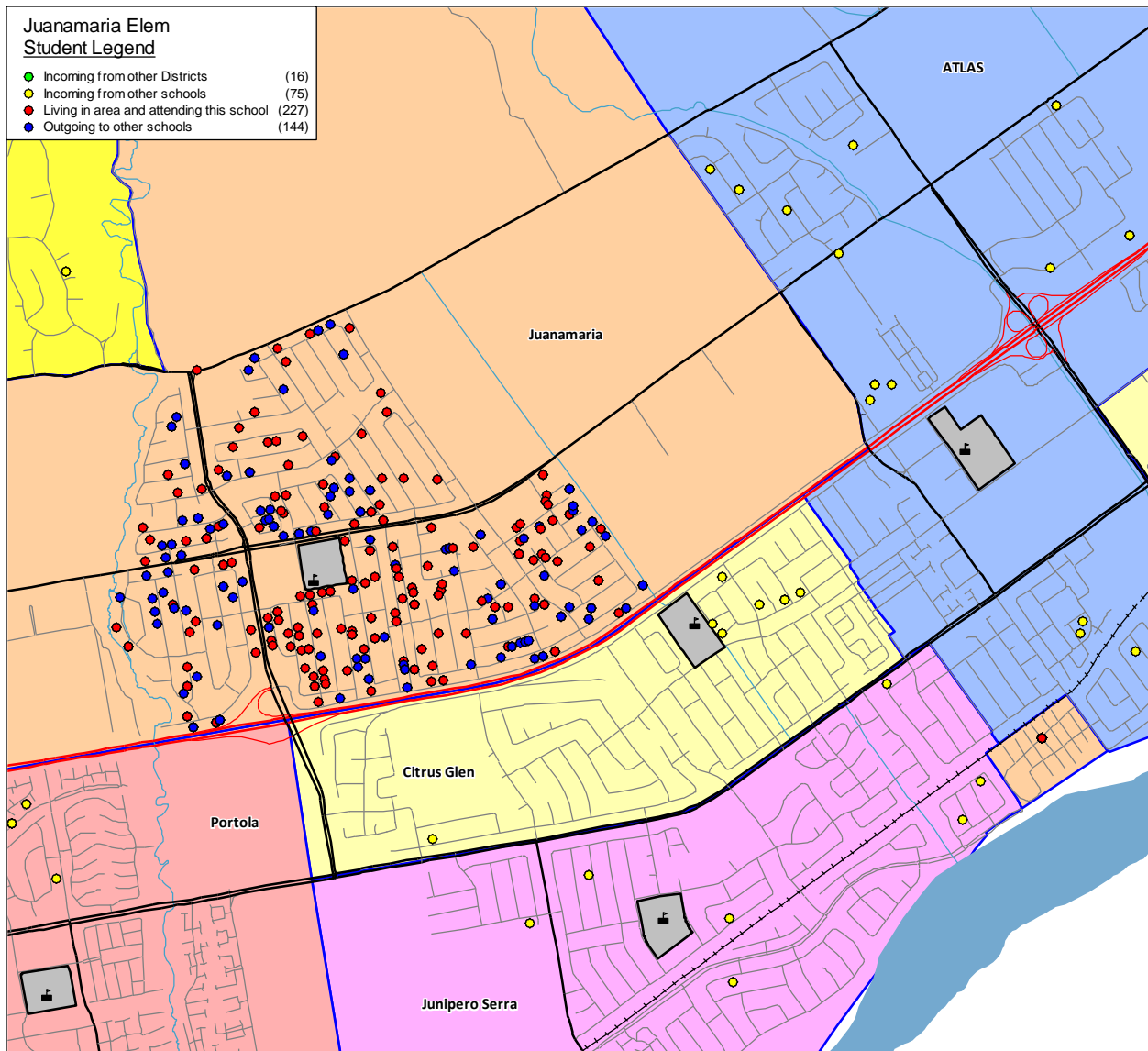
* Based on Students Attending (Squares on Graph)

Elmhurst Elem

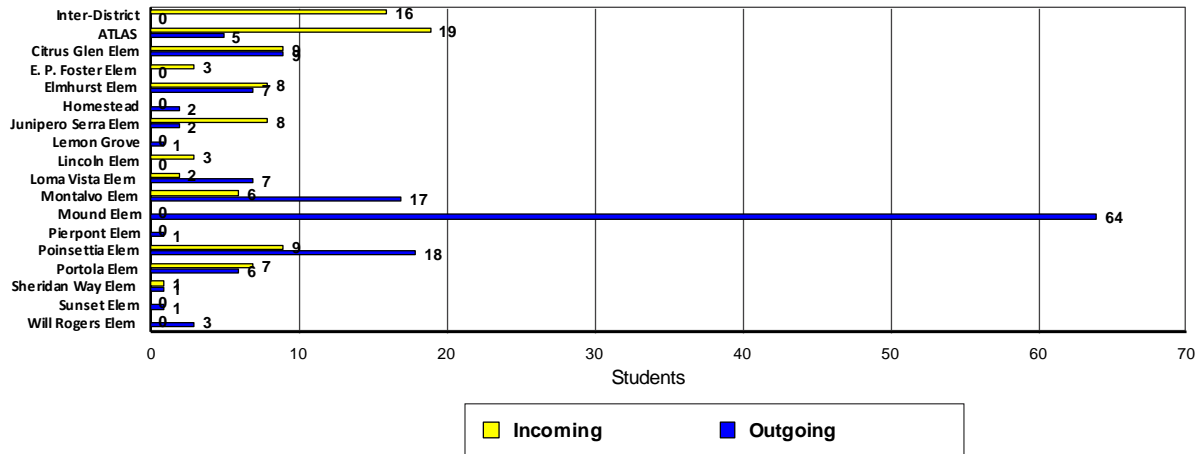
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	28	25	24	22	21	21	21	-1	-24	0
K	48	61	60	57	55	54	54	-2	-43	2
1	53	44	56	55	53	51	50	2	-49	1
2	47	46	35	48	48	46	44	0	-61	1
3	36	63	61	51	63	64	62	-2	-37	1
4	64	43	70	68	58	71	71	-3	-33	3
5	55	50	28	55	54	45	57	-2	-48	4
SDC	40	41	42	43	44	43	44			
Totals	371	373	376	399	396	395	403	-1.1	-295	12

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



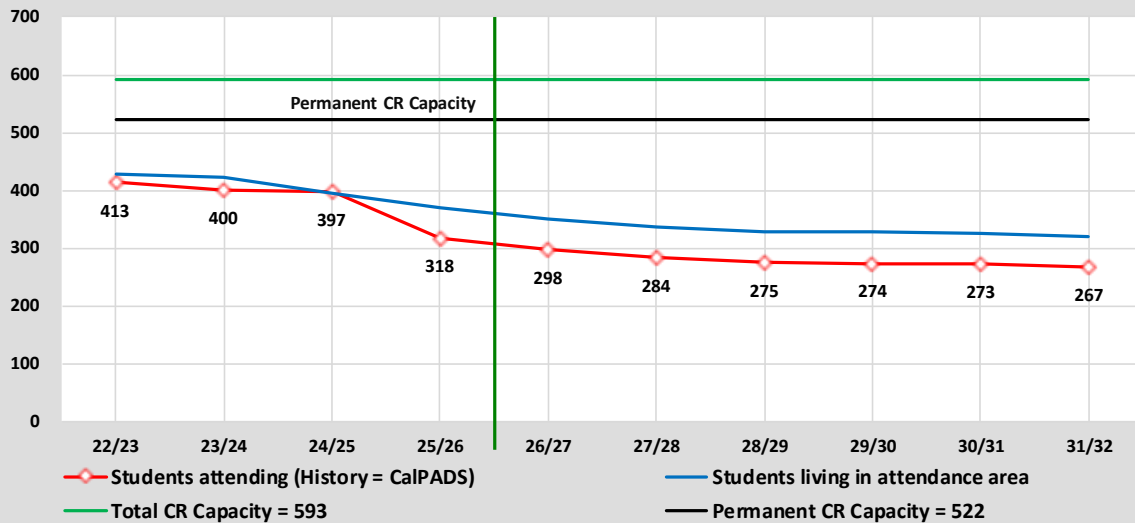
Juanamaria Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Juanamaria Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 22 permanent plus 3 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	318	-79	24	522	0	0	-9	204	
26/27	298	-20	23	522	0	0	-9	224	0
27/28	284	-14	21	522	0	0	-9	238	0
28/29	275	-9	21	522	0	0	-10	247	0
29/30	274	-1	21	522	0	0	-10	248	0
30/31	273	-1	21	522	0	0	-10	249	0
31/32	267	-6	21	522	0	0	-11	255	0

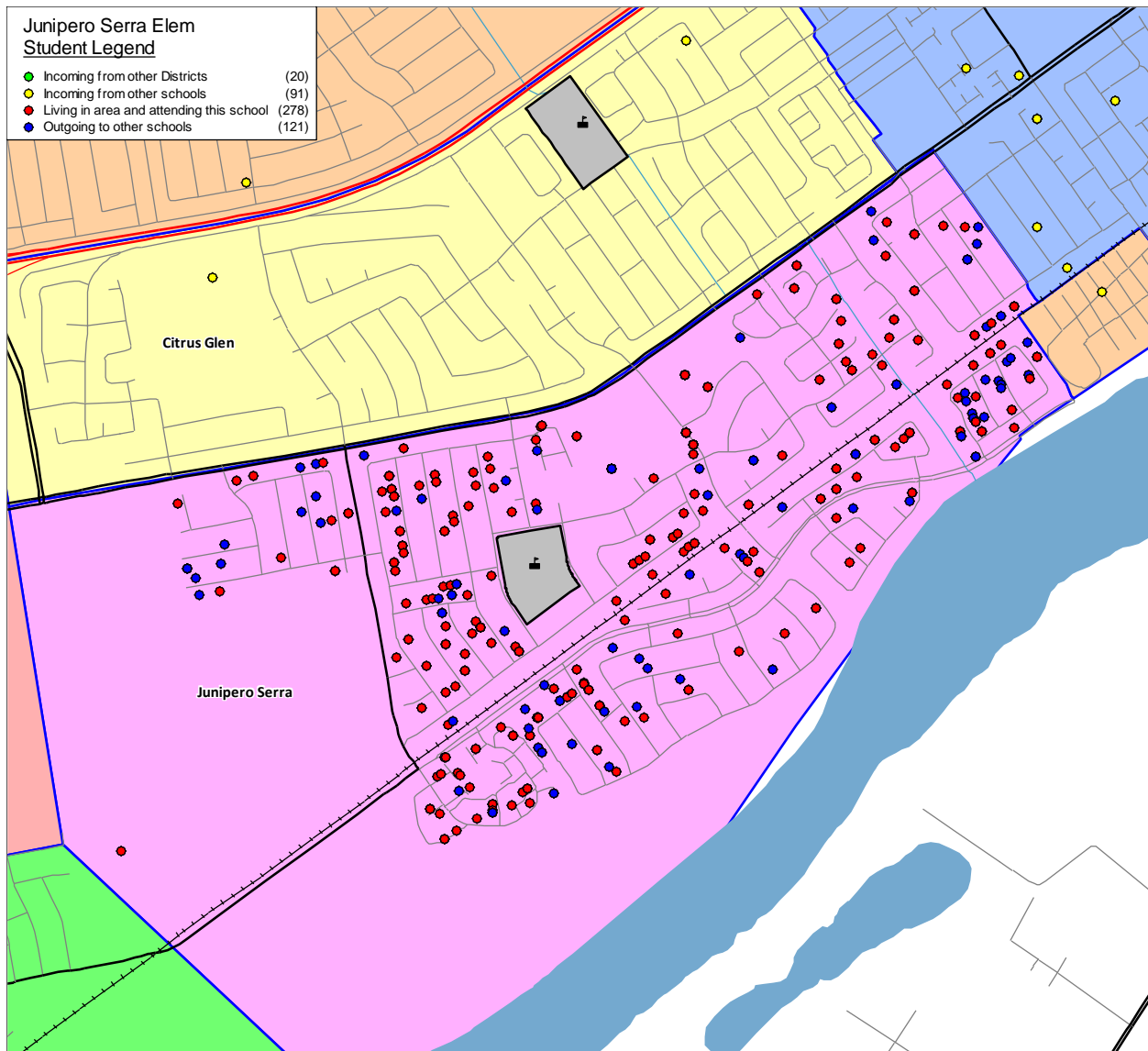
* Based on Students Attending (Squares on Graph)

Juanamaria Elem

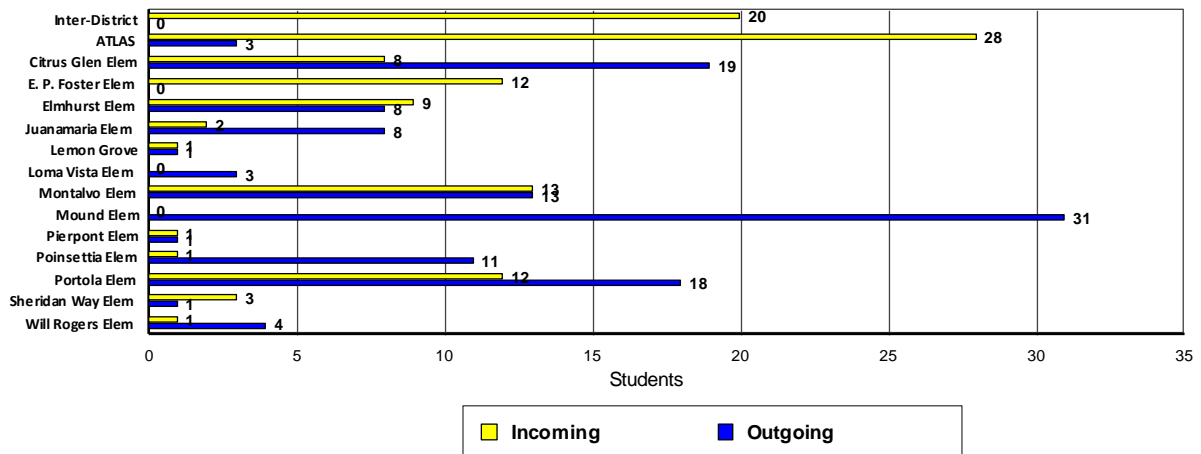
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	20	19	18	17	17	17	17	0	-4	2
K	36	36	35	34	32	31	30	-1	-16	1
1	44	48	48	47	46	44	43	3	-7	5
2	42	41	45	45	44	43	41	1	-8	3
3	51	43	42	46	46	45	44	1	-5	0
4	48	42	34	33	37	37	36	-3	-14	2
5	53	46	41	32	31	35	35	-3	-15	3
SDC	24	23	21	21	21	21	21			
Totals	318	298	284	275	274	273	267	-0.3	-69	16

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



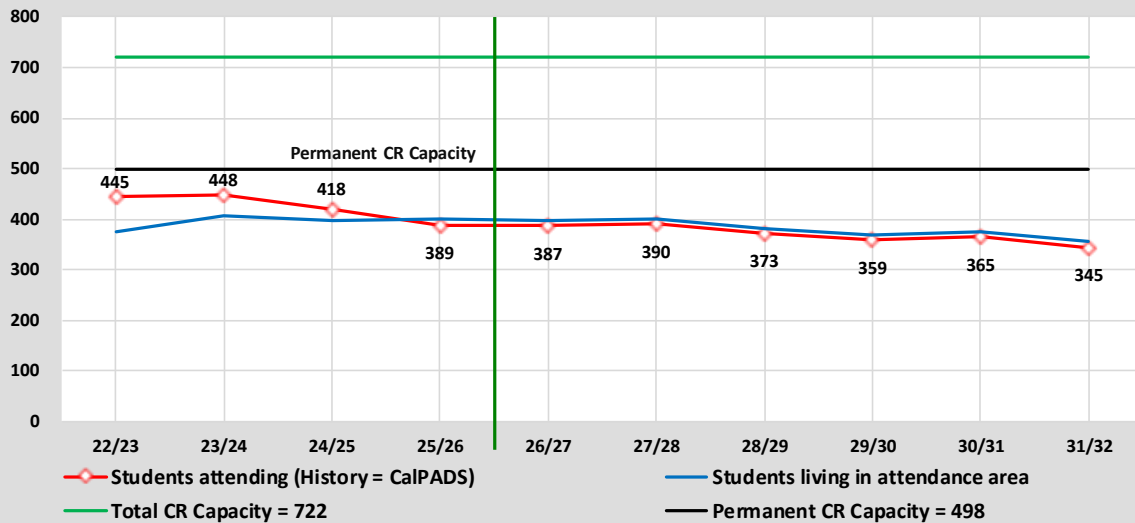
Junipero Serra Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Junipero Serra Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 20 permanent plus 9 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	389	-29	8	498	0	0	-4	109	
26/27	387	-2	8	498	0	0	-4	111	0
27/28	390	3	9	498	0	0	-4	108	0
28/29	373	-17	9	498	0	0	-5	125	0
29/30	359	-14	7	498	0	0	-5	139	0
30/31	365	6	9	498	0	0	-4	133	0
31/32	345	-20	8	498	0	0	-7	153	0

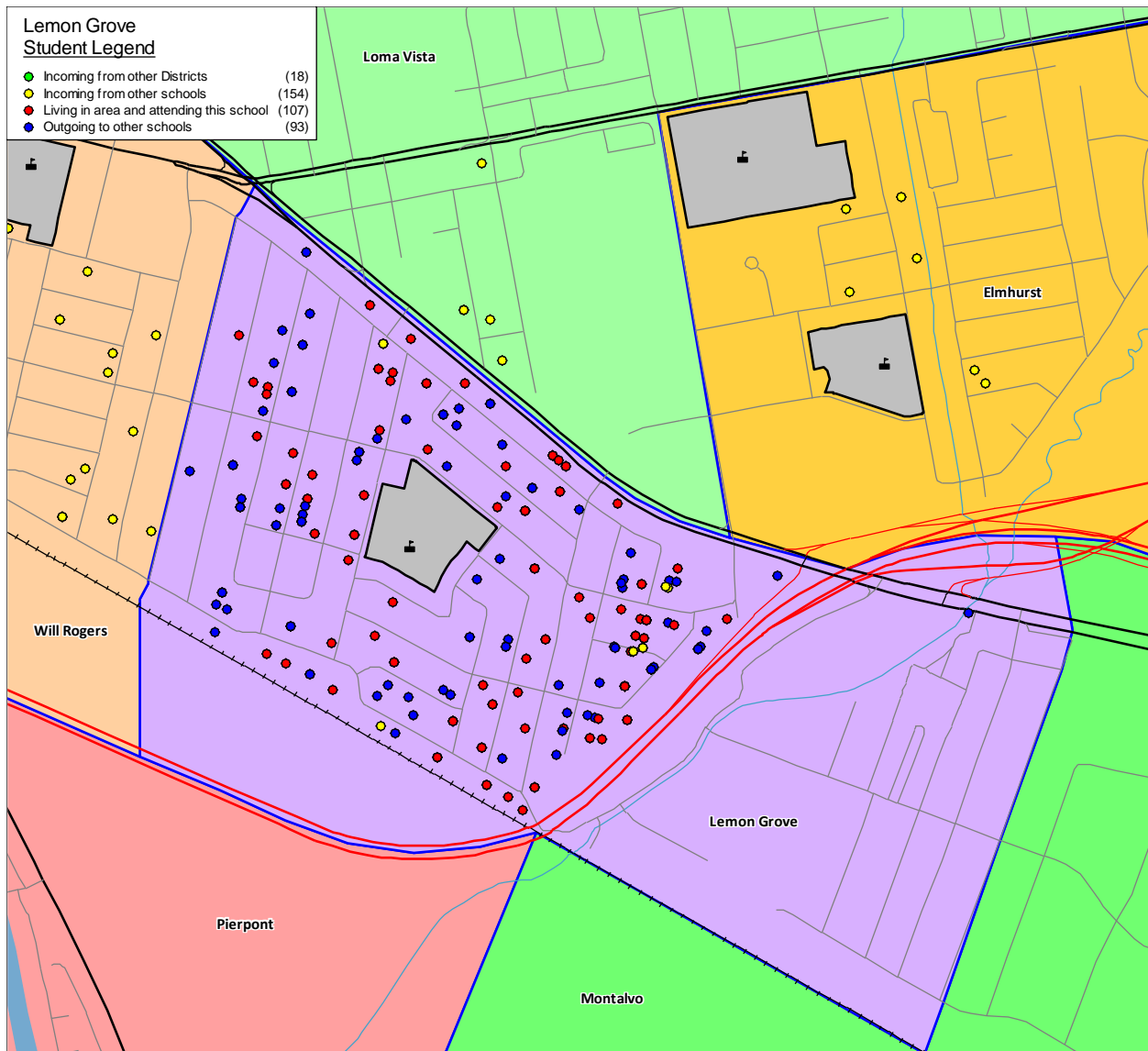
* Based on Students Attending (Squares on Graph)

Junipero Serra Elem

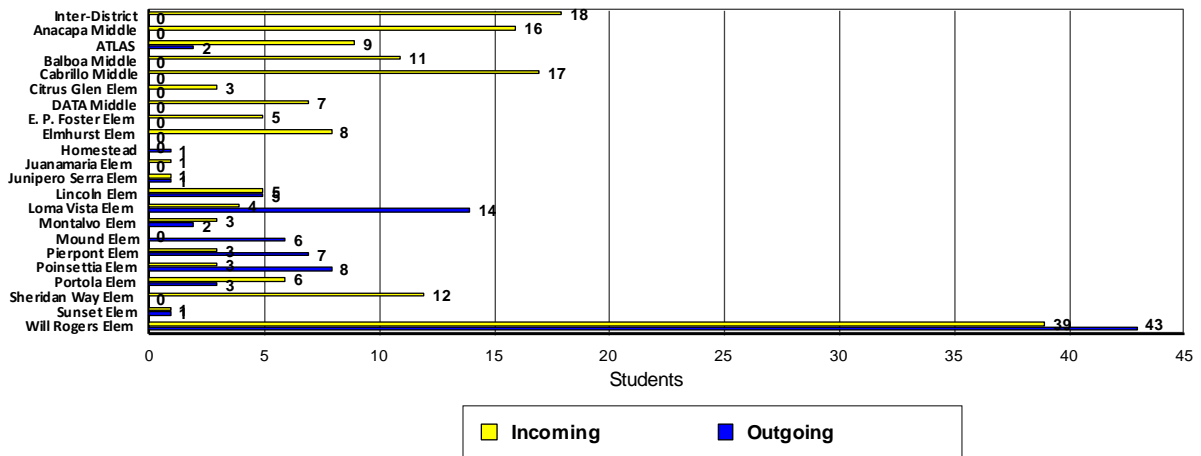
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	38	30	28	26	25	24	23	-1	-7	3
K	51	44	42	39	36	34	32	-1	-19	2
1	45	68	62	60	57	54	52	0	-2	5
2	56	35	58	51	49	46	43	0	-7	1
3	71	66	44	68	61	59	56	4	-2	2
4	61	78	73	51	75	68	66	0	5	3
5	59	58	74	69	49	71	65	2	2	4
SDC	8	8	9	9	7	9	8			
Totals	389	387	390	373	359	365	345	0.6	-30	20

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



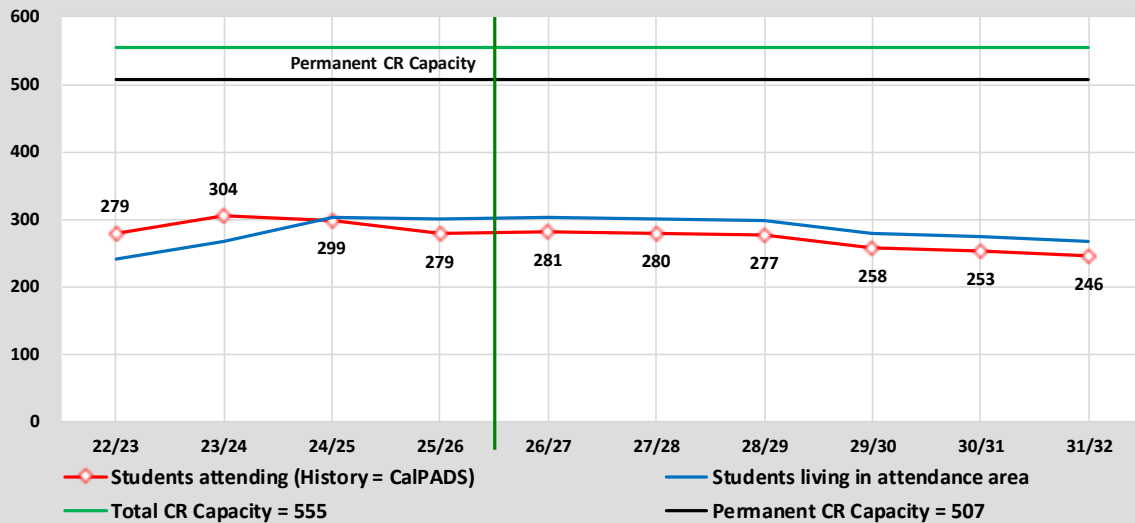
Lemon Grove
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Lemon Grove



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 21 permanent plus 2 portable classrooms
 Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	279	-20	24	507	0	0	-9	228	
26/27	281	2	23	507	0	0	-9	226	0
27/28	280	-1	24	507	0	0	-9	227	0
28/29	277	-3	24	507	0	0	-9	230	0
29/30	258	-19	24	507	0	0	-10	249	0
30/31	253	-5	23	507	0	0	-11	254	0
31/32	246	-7	22	507	0	0	-12	261	0

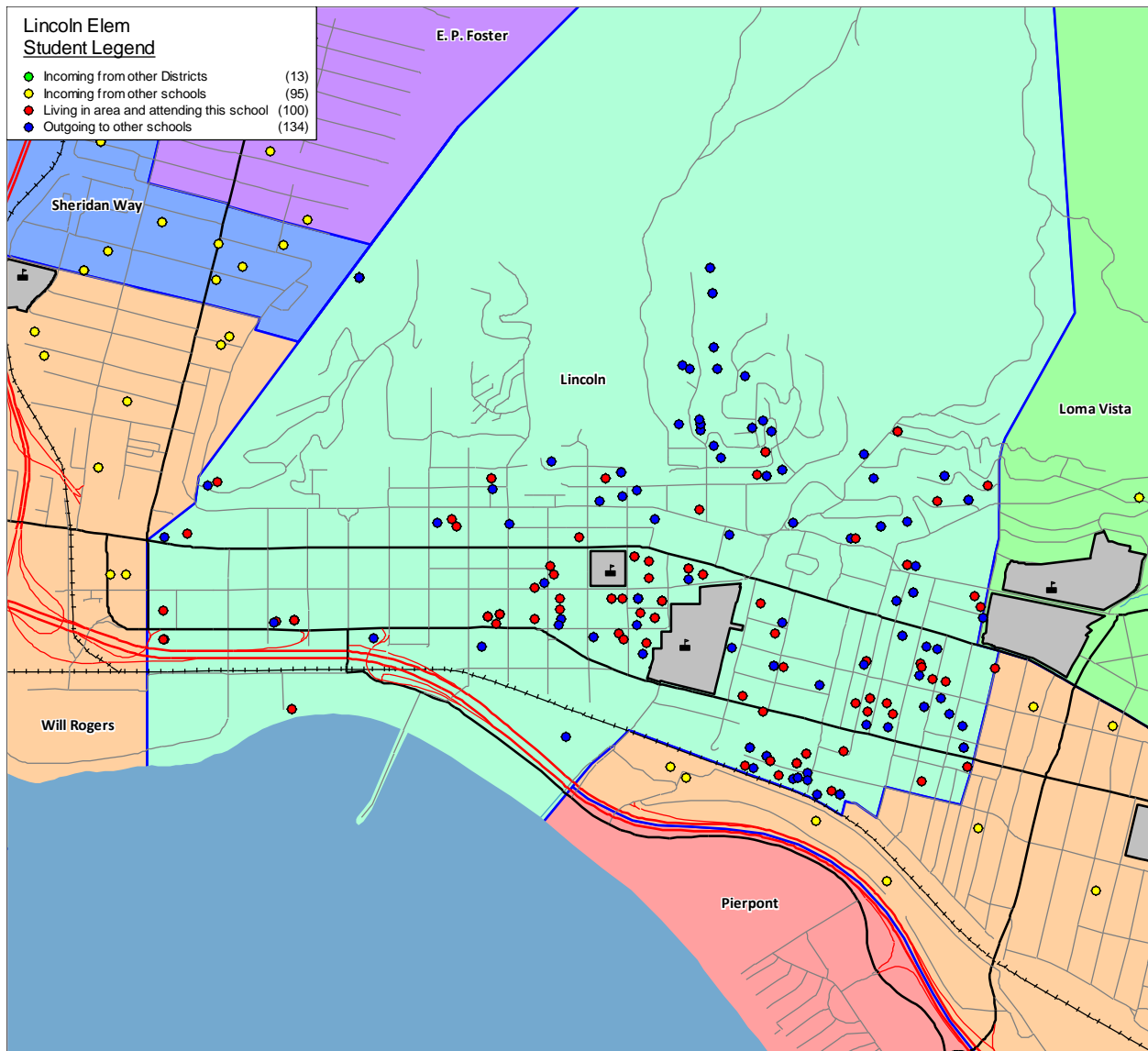
* Based on Students Attending (Squares on Graph)

Lemon Grove

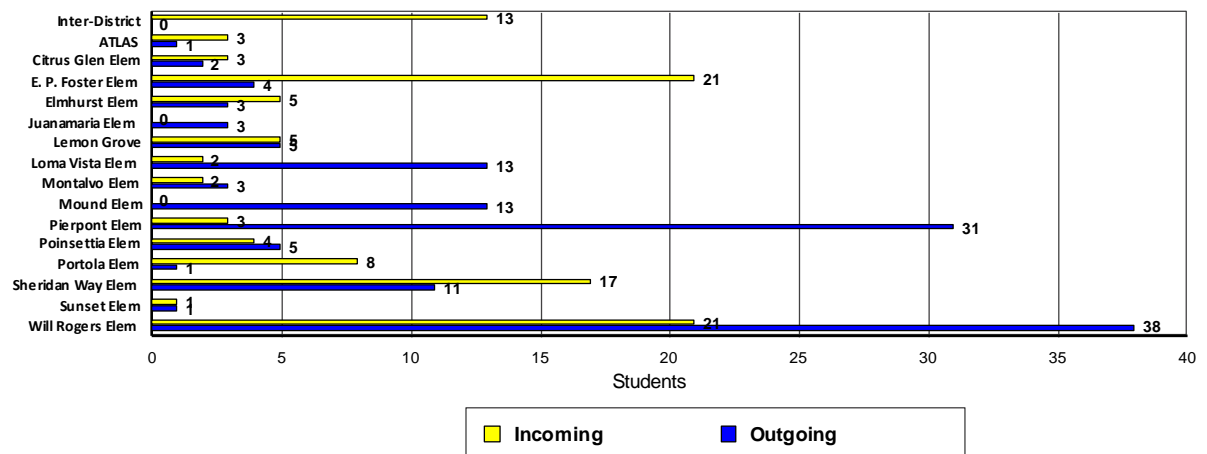
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	20	22	21	20	19	18	17	0	8	0
K	25	24	23	21	19	17	15	-1	-8	1
1	27	26	25	24	23	21	19	0	-4	3
2	33	37	36	35	34	33	31	2	11	1
3	27	27	31	31	30	29	27	2	-1	2
4	29	29	29	33	32	31	31	-2	8	1
5	35	21	21	21	25	24	23	0	-4	2
6	14	28	12	12	12	17	16	6	-20	2
7	20	20	34	18	18	18	23	2	-13	0
8	25	24	24	38	22	22	22	2	-16	6
SDC	24	23	24	24	24	23	22			
Totals	279	281	280	277	258	253	246	1.1	-39	18

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



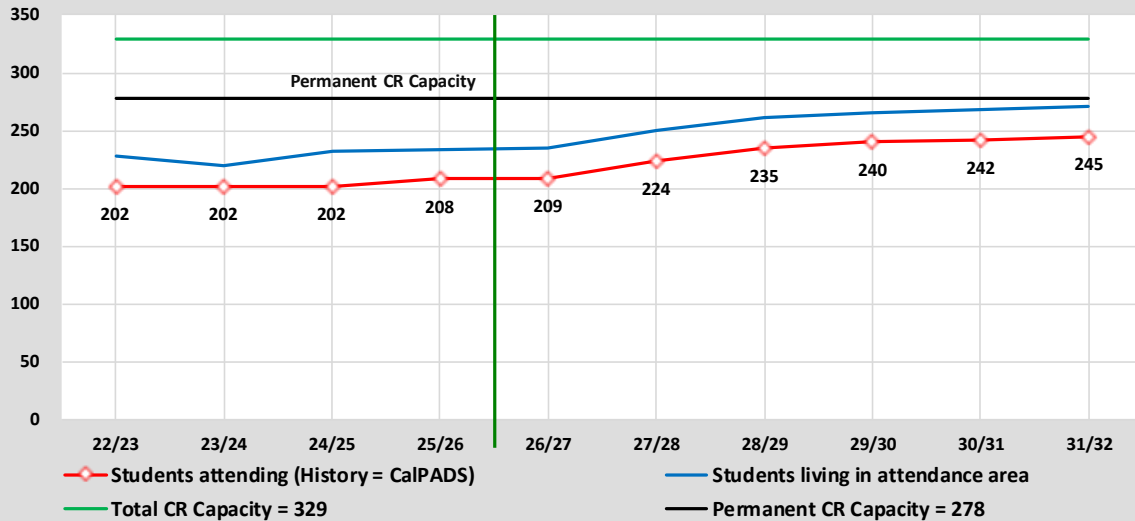
Lincoln Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Lincoln Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 11 permanent plus 2 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	208	6	0	278	0	0	-2	70	
26/27	209	1	0	278	0	0	-2	69	14
27/28	224	15	0	278	0	0	-2	54	82
28/29	235	11	0	278	0	0	-2	43	96
29/30	240	5	0	278	0	0	-2	38	75
30/31	242	2	0	278	0	0	-1	36	47
31/32	245	3	0	278	0	0	-1	33	49

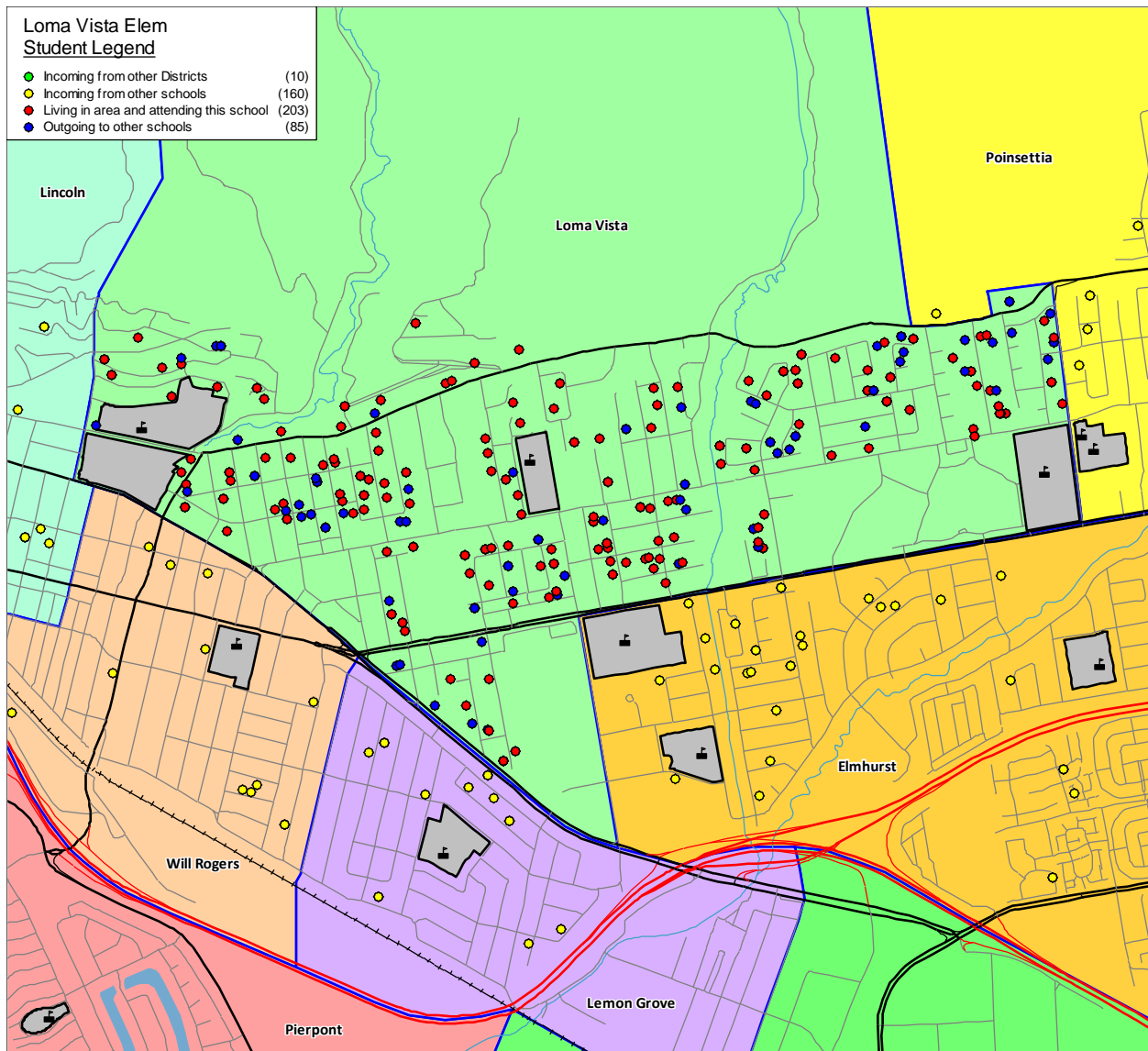
* Based on Students Attending (Squares on Graph)

Lincoln Elem

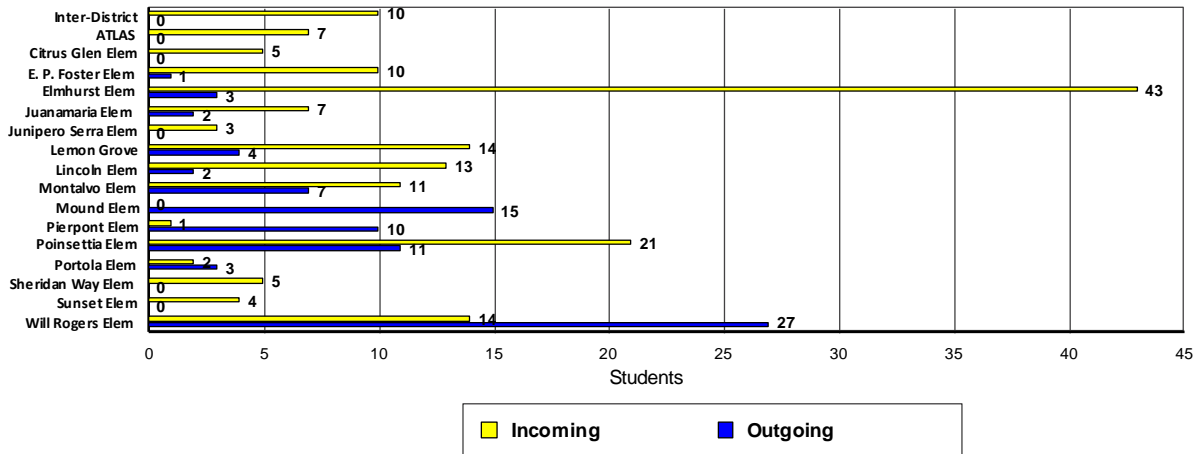
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	20	16	17	17	18	18	18	0	1	0
K	44	47	47	48	48	48	48	-1	2	7
1	28	26	31	31	31	31	31	0	-10	1
2	37	37	37	42	41	41	41	-1	0	1
3	22	22	24	24	29	27	27	3	-18	1
4	29	33	35	37	36	41	39	1	-8	1
5	28	28	33	36	37	36	41	-4	-6	2
Totals	208	209	224	235	240	242	245	-0.3	-39	13

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



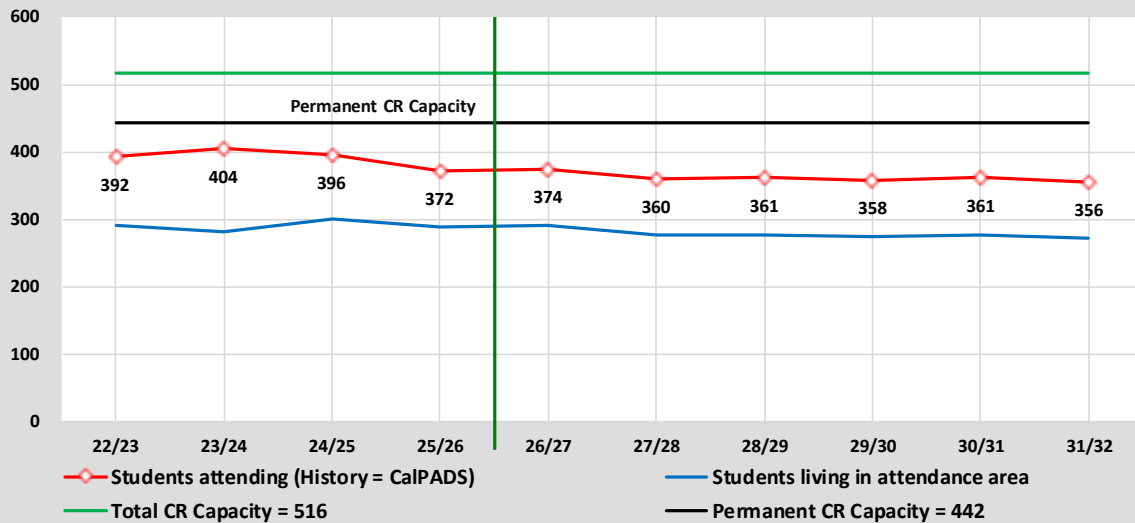
Loma Vista Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Loma Vista Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 18 permanent plus 3 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	372	-24	8	442	0	0	-3	70	
26/27	374	2	8	442	0	0	-3	68	0
27/28	360	-14	8	442	0	0	-3	82	0
28/29	361	1	8	442	0	0	-2	81	0
29/30	358	-3	8	442	0	0	-2	84	0
30/31	361	3	8	442	0	0	-2	81	0
31/32	356	-5	8	442	0	0	-3	86	0

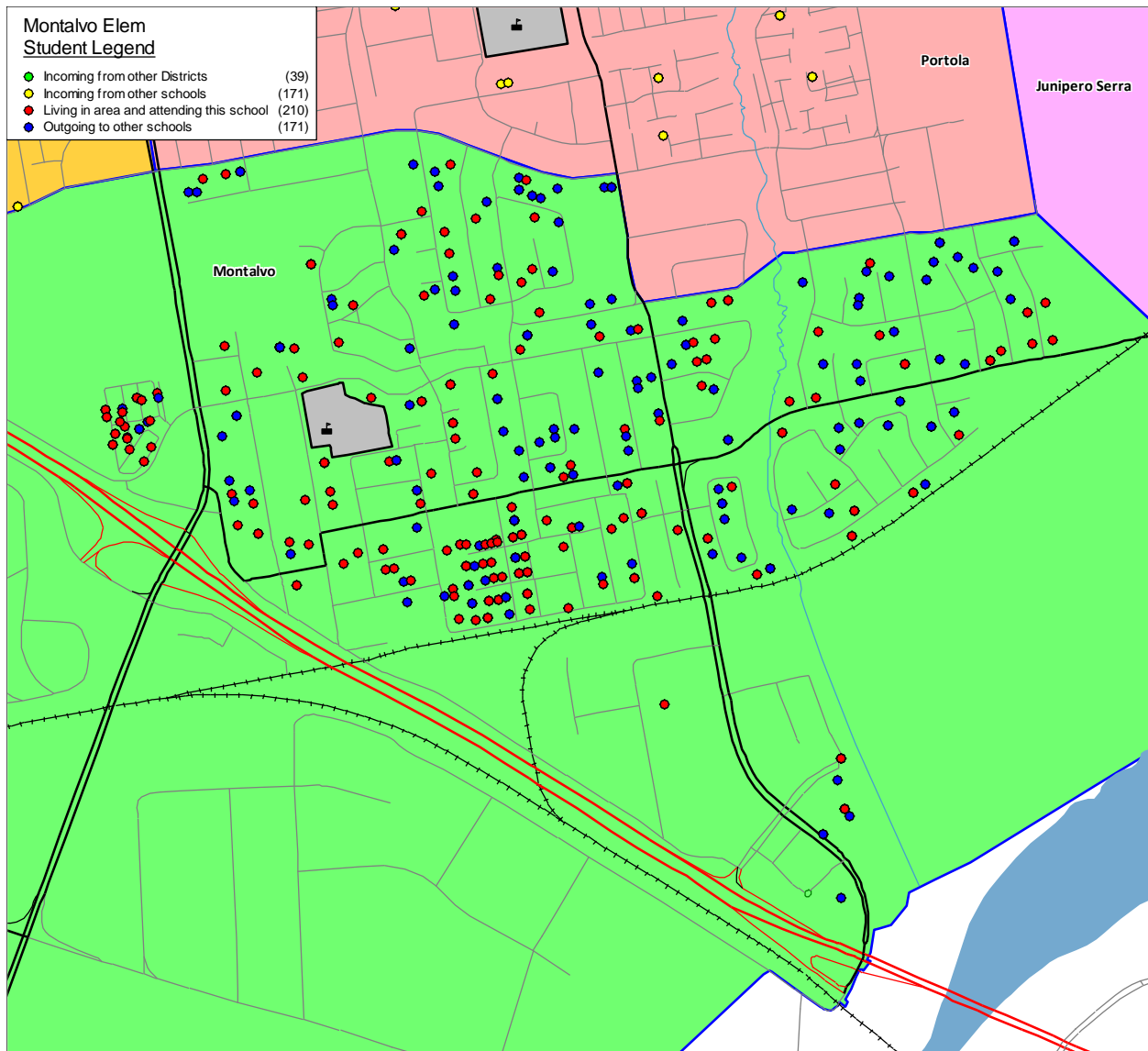
* Based on Students Attending (Squares on Graph)

Loma Vista Elem

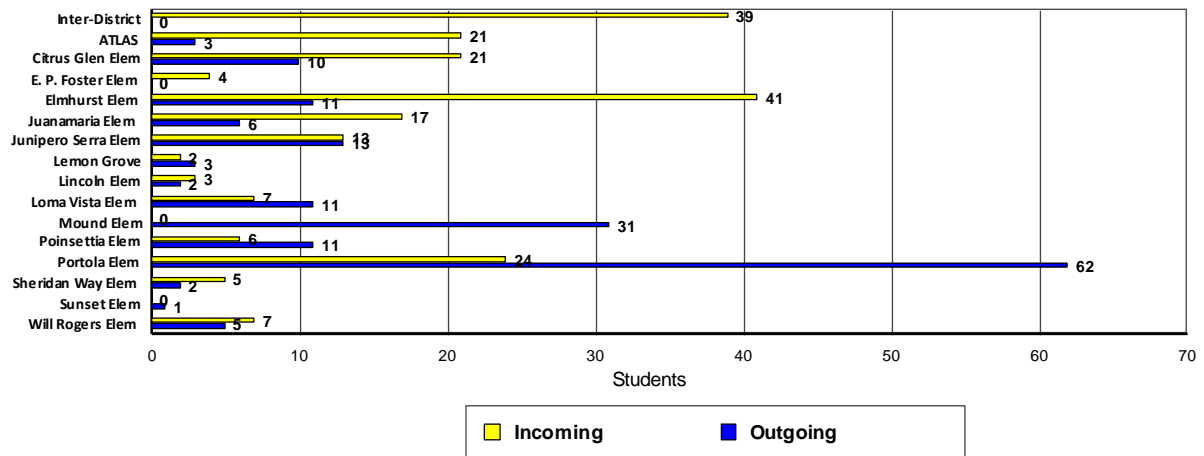
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	40	38	37	36	36	36	36	0	15	2
K	53	53	52	51	50	49	48	-1	7	1
1	51	58	58	57	56	55	54	0	11	3
2	51	44	51	51	50	49	48	0	5	1
3	49	53	46	53	53	52	51	-2	11	1
4	71	55	59	52	59	59	58	-1	16	0
5	49	65	49	53	46	53	53	0	9	2
SDC	8	8	8	8	8	8	8			
Totals	372	374	360	361	358	361	356	-0.6	74	10

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



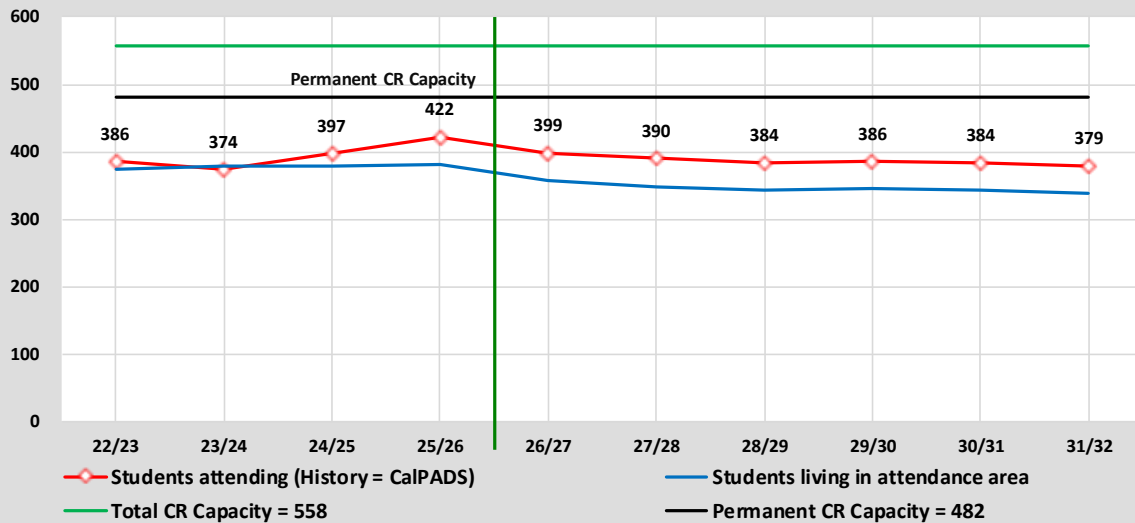
Montalvo Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Montalvo Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 19 permanent plus 3 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	422	25	0	482	0	0	-2	60	
26/27	399	-23	0	482	0	0	-4	83	0
27/28	390	-9	0	482	0	0	-4	92	0
28/29	384	-6	0	482	0	0	-3	98	40
29/30	386	2	0	482	0	0	-4	96	40
30/31	384	-2	0	482	0	0	-4	98	48
31/32	379	-5	0	482	0	0	-4	103	50

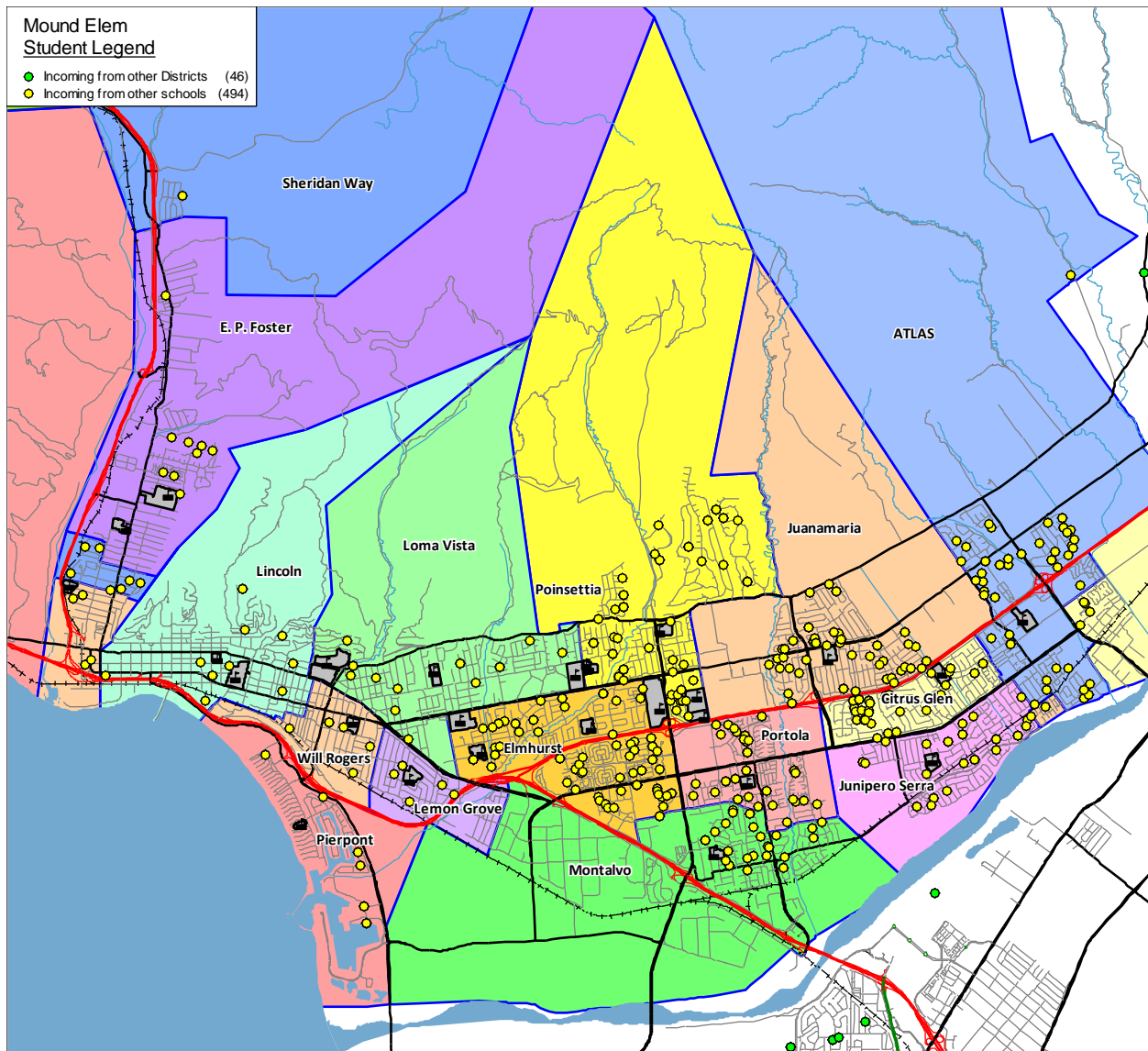
* Based on Students Attending (Squares on Graph)

Montalvo Elem

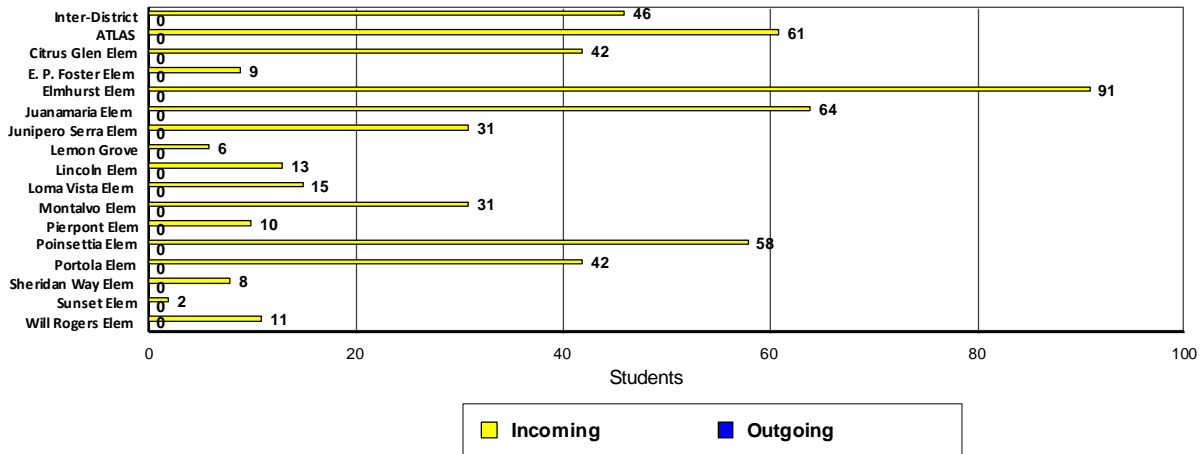
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	21	19	18	17	17	17	17	0	-2	3
K	73	73	71	70	68	67	66	-1	10	9
1	67	67	67	66	65	63	62	2	3	9
2	54	57	57	58	57	56	54	1	-5	7
3	62	52	55	56	57	56	55	2	-4	3
4	65	66	56	60	61	62	61	2	-2	4
5	80	65	66	57	61	63	64	-3	2	4
Totals	422	399	390	384	386	384	379	0.4	2	39

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



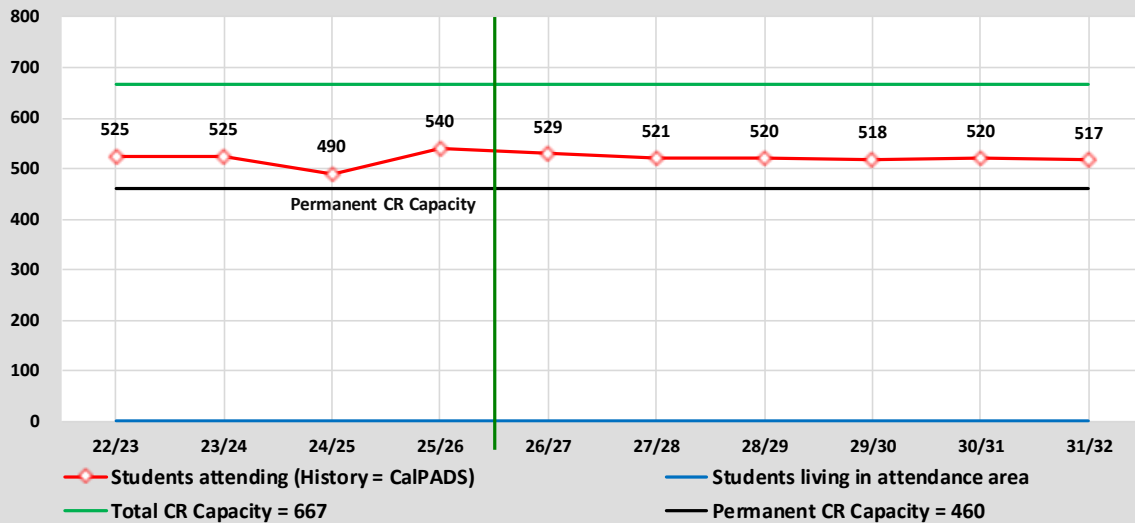
Mound Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Mound Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 20 permanent plus 9 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	540	50	41	460	80	2	2	0	
26/27	529	-11	41	460	69	0	2	0	156
27/28	521	-8	42	460	61	1	3	0	177
28/29	520	-1	41	460	60	0	3	0	278
29/30	518	-2	41	460	58	0	3	0	276
30/31	520	2	42	460	60	1	4	0	305
31/32	517	-3	41	460	57	0	2	0	313

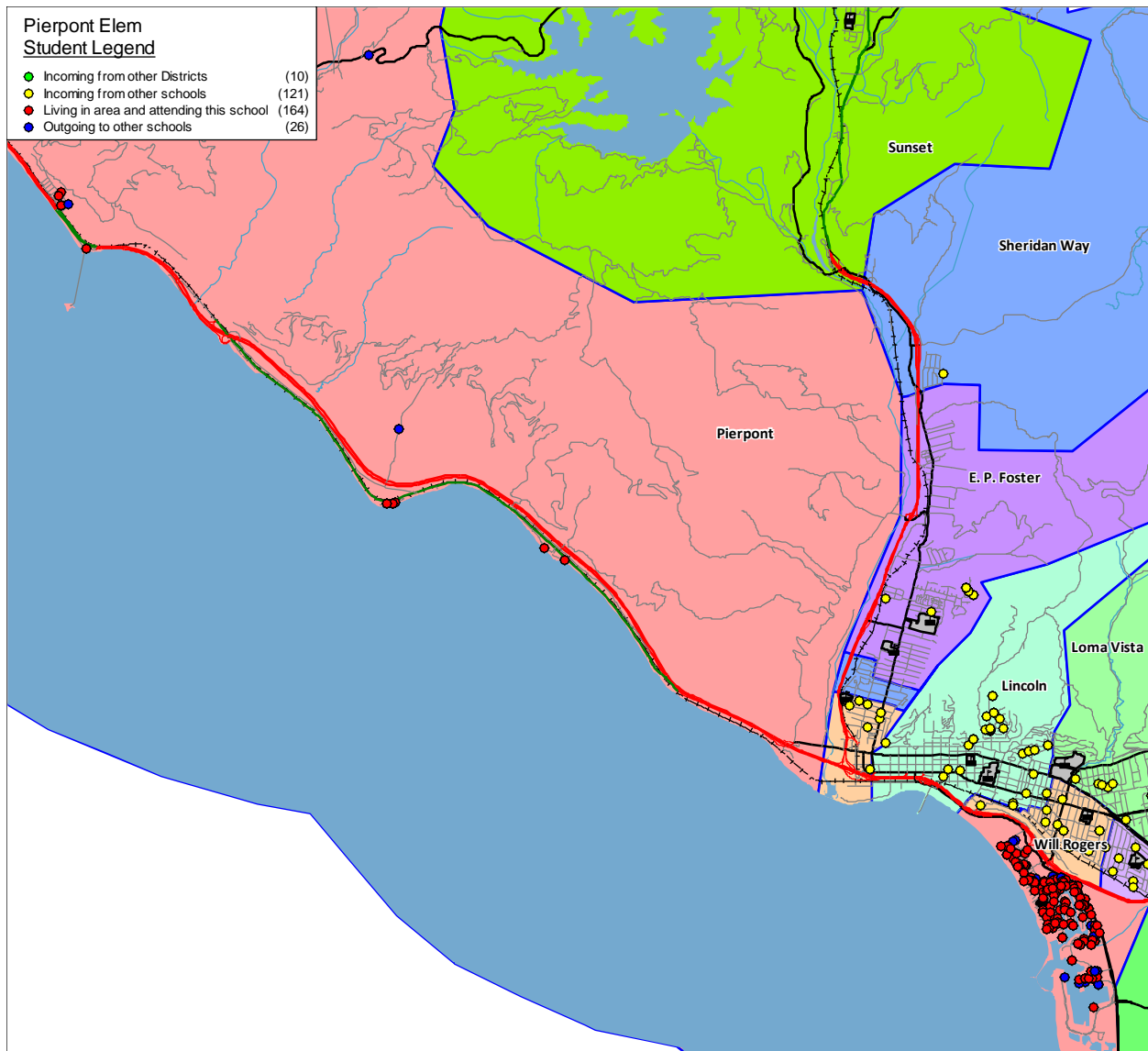
* Based on Students Attending (Squares on Graph)

Mound Elem

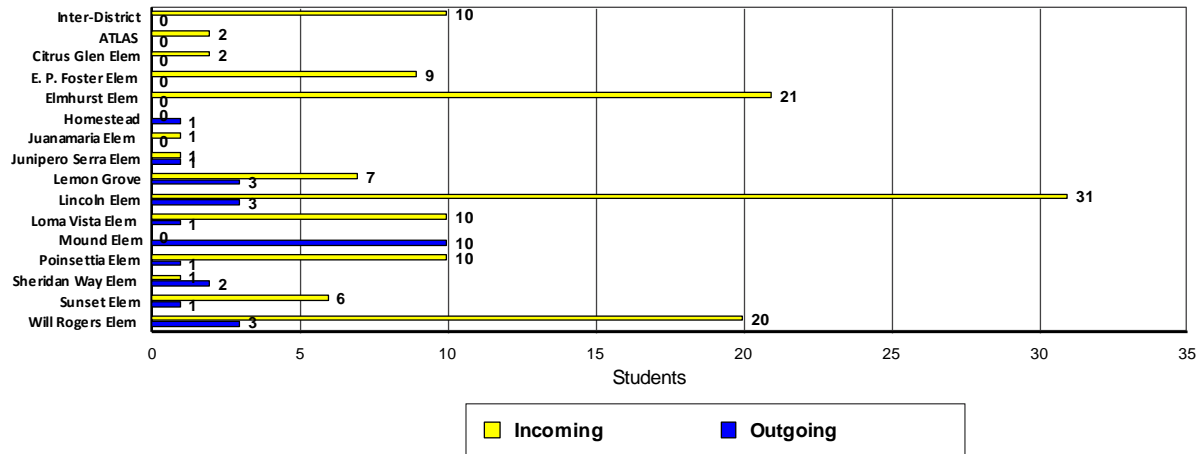
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	44	43	42	41	41	40	40	-6	40	4
K	67	71	70	68	66	66	65	-13	70	6
1	69	72	77	76	74	72	72	8	69	12
2	77	71	74	79	78	76	74	10	79	8
3	81	81	74	78	82	82	80	13	79	5
4	77	69	69	64	68	71	70	-9	78	4
5	84	81	73	73	68	71	75	-14	79	7
SDC	41	41	42	41	41	42	41			
Totals	540	529	521	520	518	520	517	-1.6	494	46

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



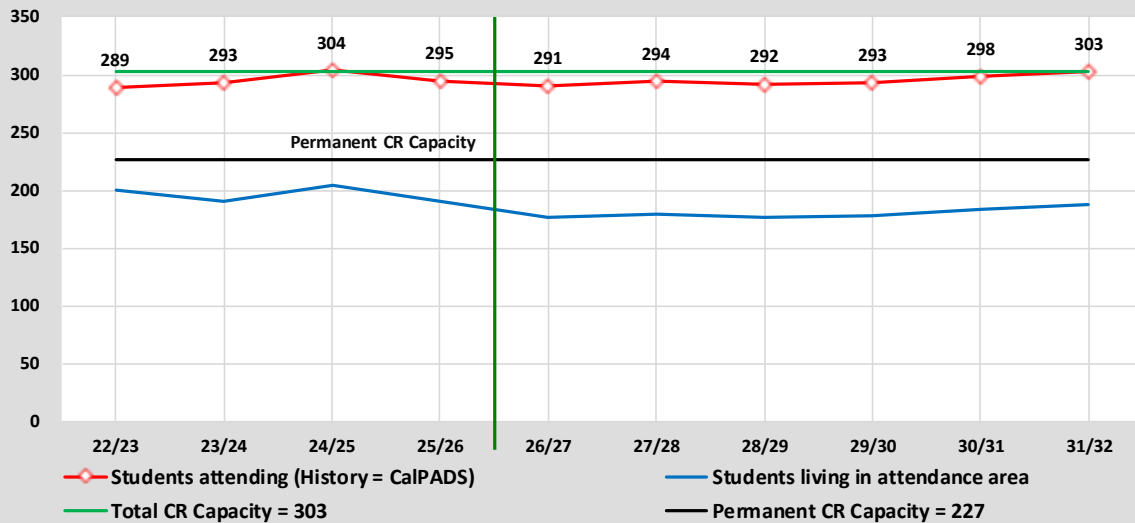
Pierpont Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Pierpont Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 9 permanent plus 3 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	295	-9	0	227	68	2	2	0	
26/27	291	-4	0	227	64	0	2	0	0
27/28	294	3	0	227	67	0	2	0	0
28/29	292	-2	0	227	65	0	2	0	0
29/30	293	1	0	227	66	0	2	0	0
30/31	298	5	0	227	71	0	2	0	32
31/32	303	5	0	227	76	1	3	0	40

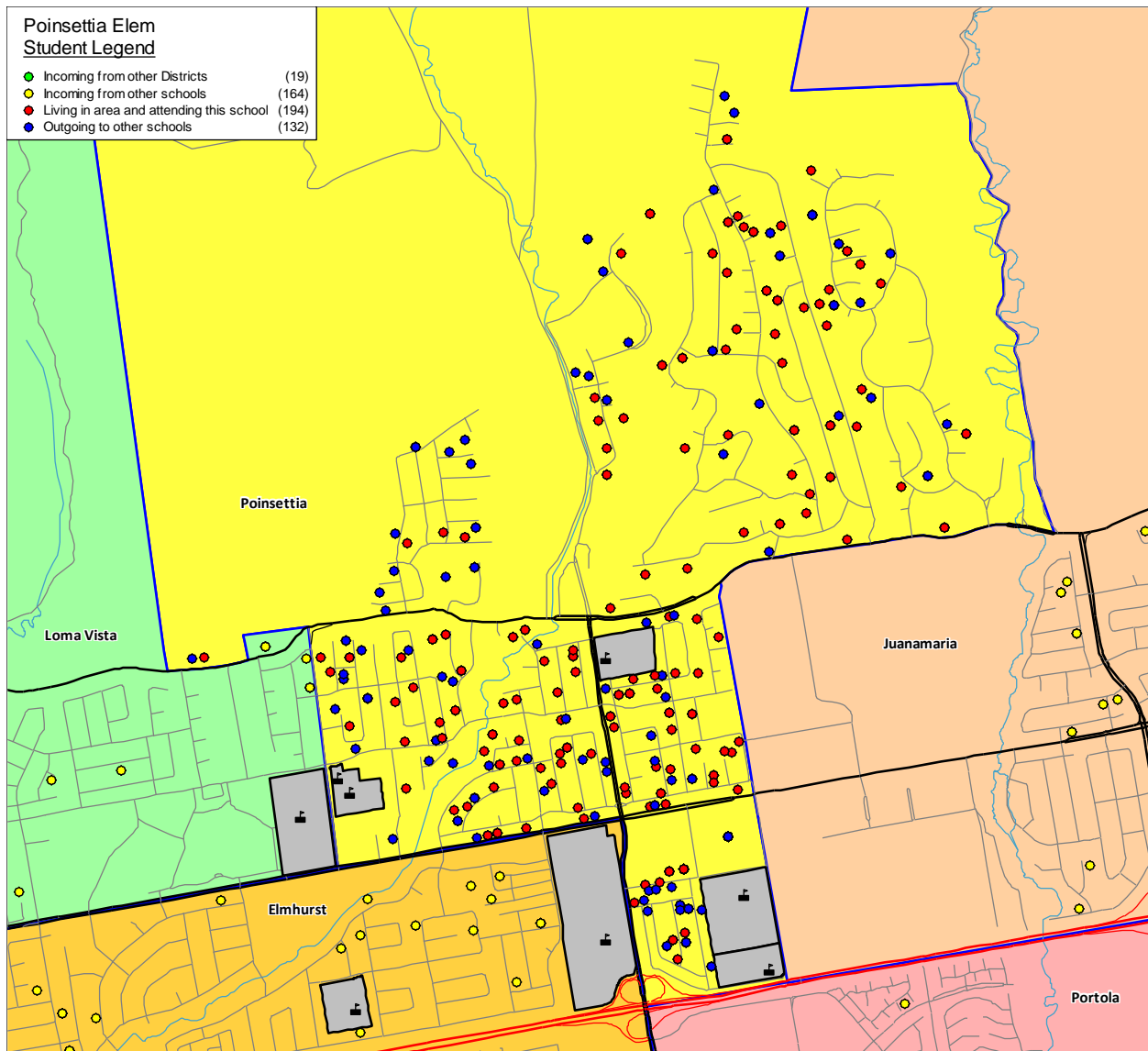
* Based on Students Attending (Squares on Graph)

Pierpont Elem

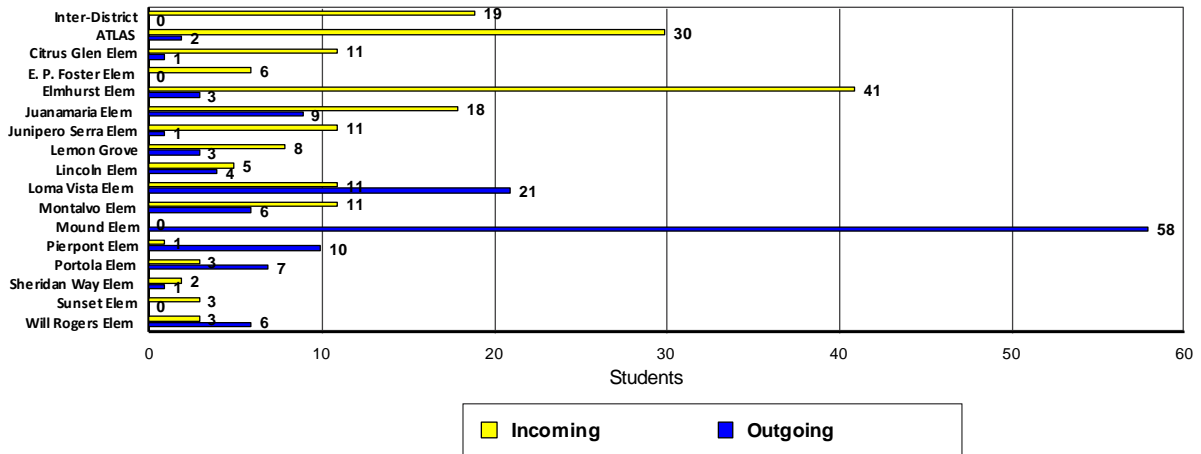
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
TK	0	8	8	8	8	8	8	0	0	0
K	43	44	44	43	42	43	44	0	16	0
1	51	51	52	52	51	51	52	1	22	1
2	50	52	52	53	53	53	53	0	21	3
3	51	47	49	49	50	51	51	2	17	2
4	40	44	40	42	42	44	45	-1	11	2
5	60	45	49	45	47	48	50	-2	18	2
Totals	295	291	294	292	293	298	303	0.0	105	10

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



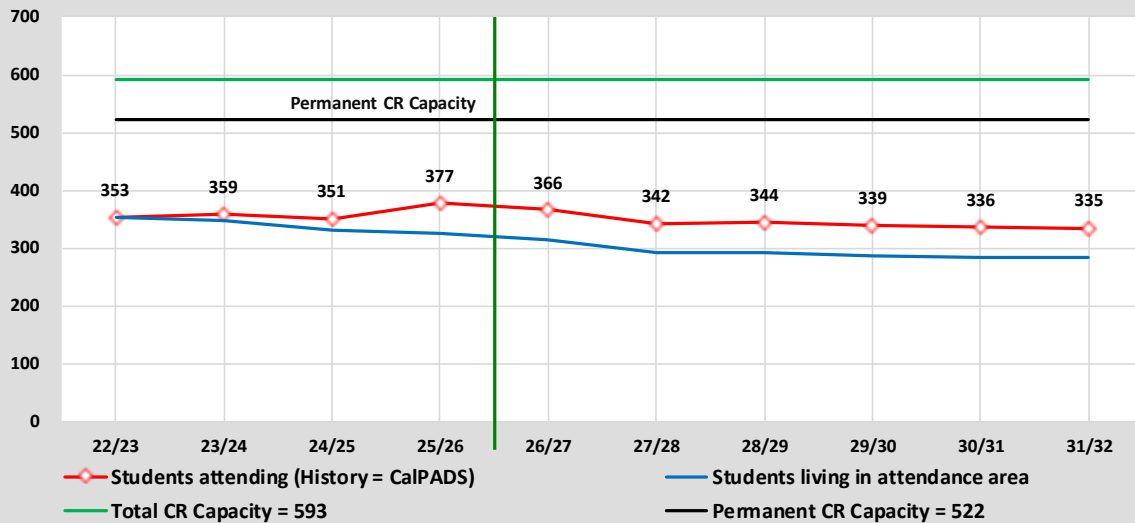
Poinsettia Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Poinsettia Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 22 permanent plus 3 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	377	26	29	522	0	0	-6	145	
26/27	366	-11	30	522	0	0	-5	156	0
27/28	342	-24	27	522	0	0	-7	180	0
28/29	344	2	28	522	0	0	-7	178	0
29/30	339	-5	29	522	0	0	-7	183	0
30/31	336	-3	28	522	0	0	-8	186	0
31/32	335	-1	26	522	0	0	-8	187	0

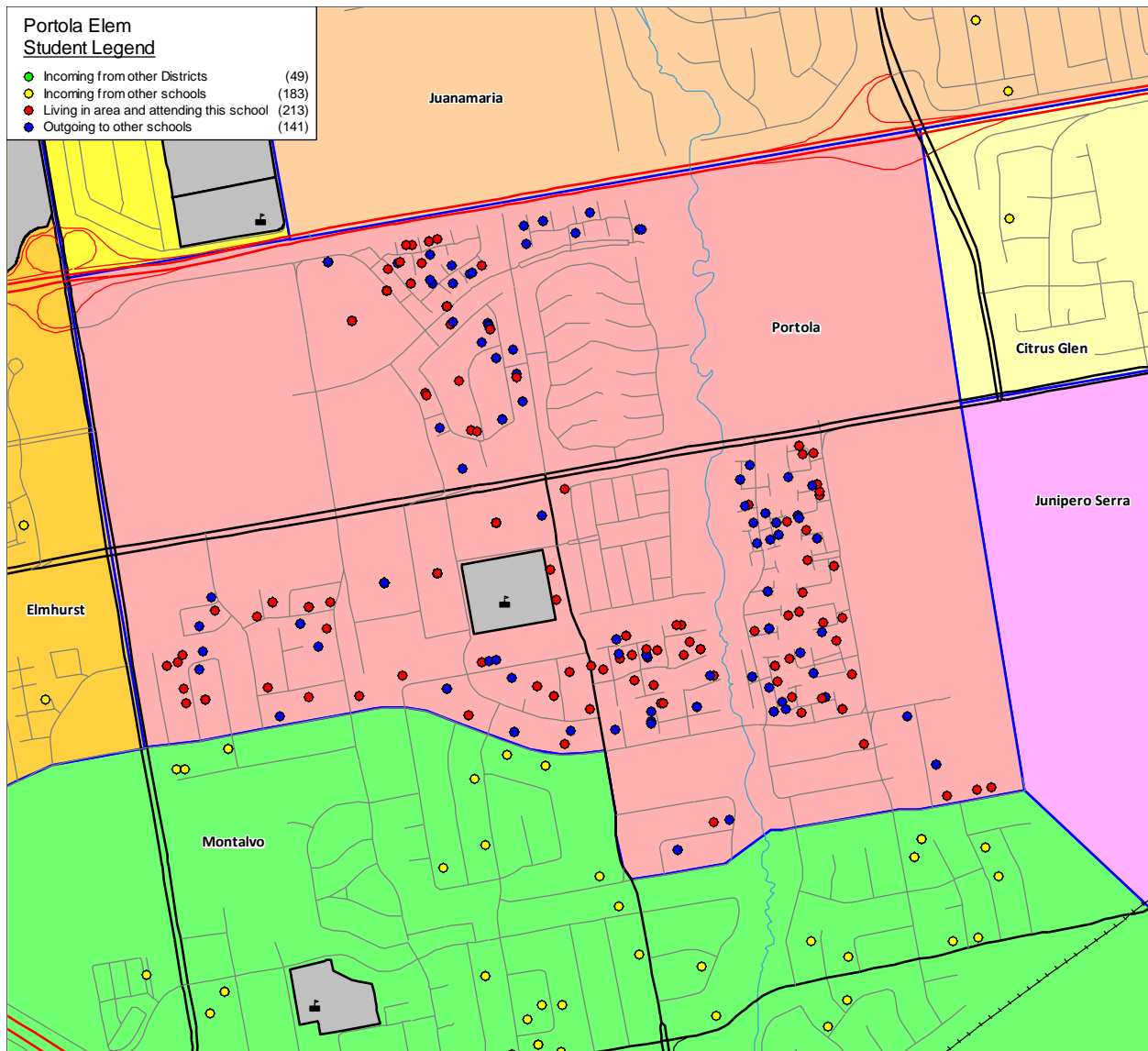
* Based on Students Attending (Squares on Graph)

Poinsettia Elem

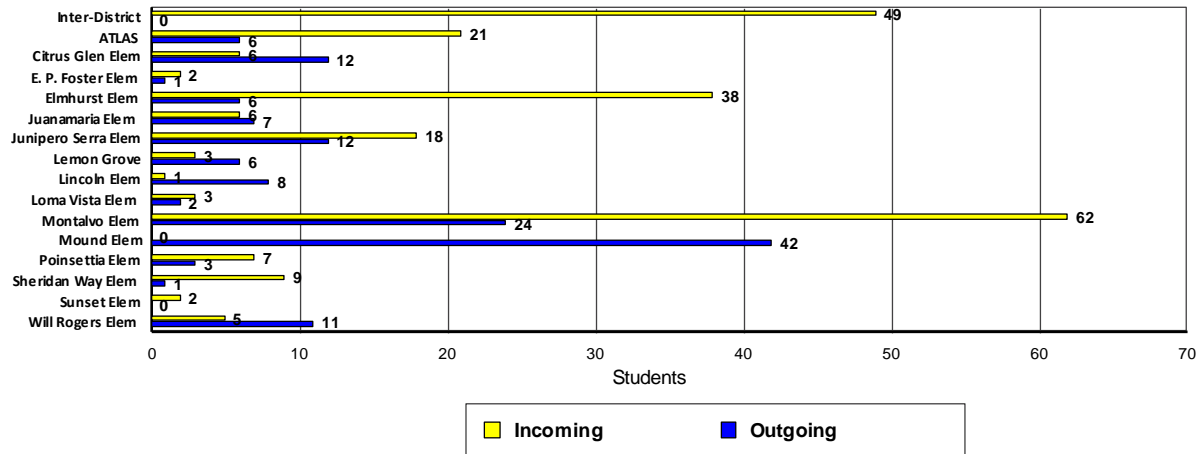
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	28	25	25	24	24	24	24	0	8	0
K	55	59	59	58	56	55	54	-1	13	3
1	45	43	47	46	45	43	43	0	7	0
2	50	47	45	49	48	47	46	-1	5	2
3	40	45	43	40	44	44	43	0	2	0
4	65	38	44	41	38	43	42	-1	-11	8
5	65	79	52	58	55	52	57	-2	8	6
SDC	29	30	27	28	29	28	26			
Totals	377	366	342	344	339	336	335	-0.7	32	19

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



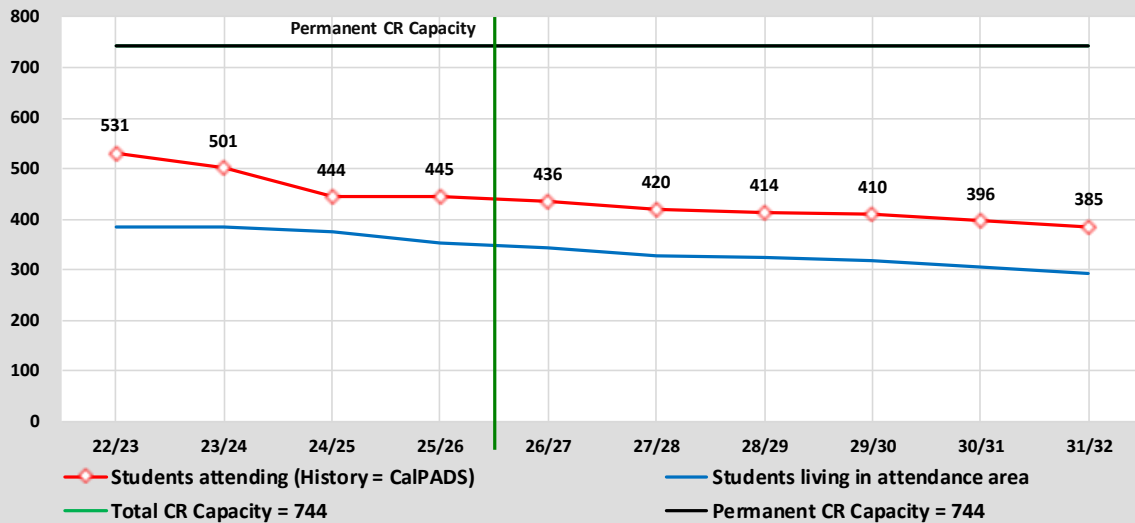
Portola Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Portola Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 29 permanent classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	445	1	0	744	0	0	-11	299	
26/27	436	-9	0	744	0	0	-12	308	0
27/28	420	-16	0	744	0	0	-12	324	0
28/29	414	-6	0	744	0	0	-13	330	0
29/30	410	-4	0	744	0	0	-13	334	0
30/31	396	-14	0	744	0	0	-13	348	0
31/32	385	-11	0	744	0	0	-14	359	0

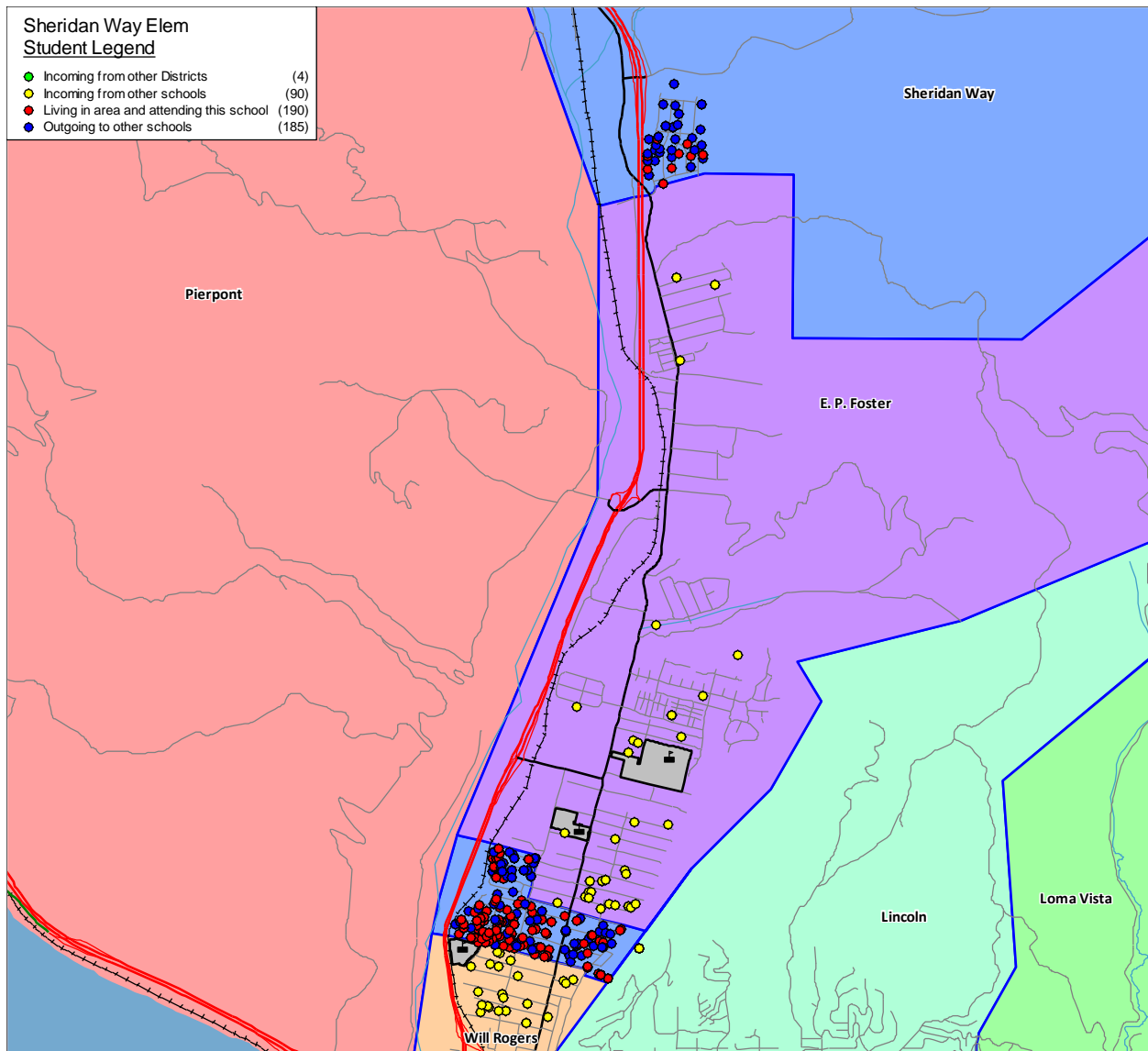
* Based on Students Attending (Squares on Graph)

Portola Elem

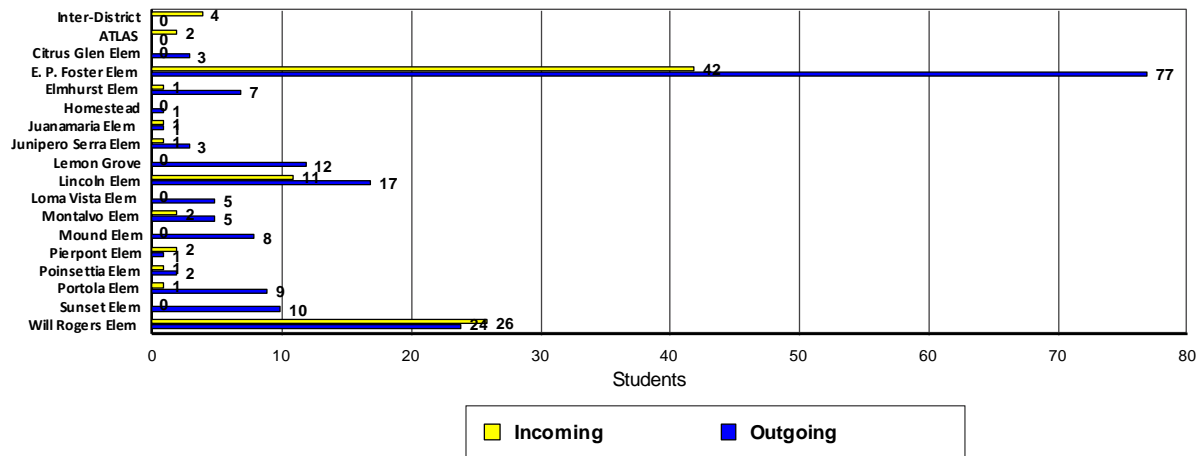
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	20	21	20	18	17	16	15	0	3	1
K	65	66	64	62	59	57	55	-1	7	8
1	62	57	58	56	54	51	49	1	1	6
2	57	65	60	61	59	57	54	5	-1	7
3	74	70	78	73	74	72	70	1	13	6
4	78	65	61	69	64	65	63	-1	0	12
5	89	92	79	75	83	78	79	-1	19	9
Totals	445	436	420	414	410	396	385	0.6	42	49

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



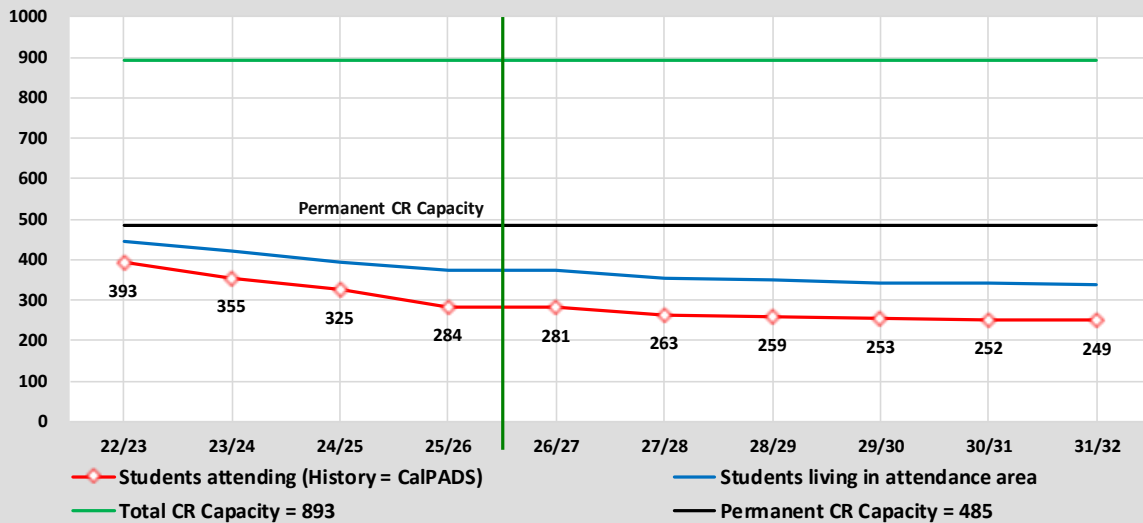
Sheridan Way Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Sheridan Way Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 19 permanent plus 16 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	284	-41	0	485	0	0	-8	201	
26/27	281	-3	0	485	0	0	-8	204	0
27/28	263	-18	0	485	0	0	-8	222	12
28/29	259	-4	0	485	0	0	-8	226	29
29/30	253	-6	0	485	0	0	-9	232	16
30/31	252	-1	0	485	0	0	-8	233	0
31/32	249	-3	0	485	0	0	-9	236	0

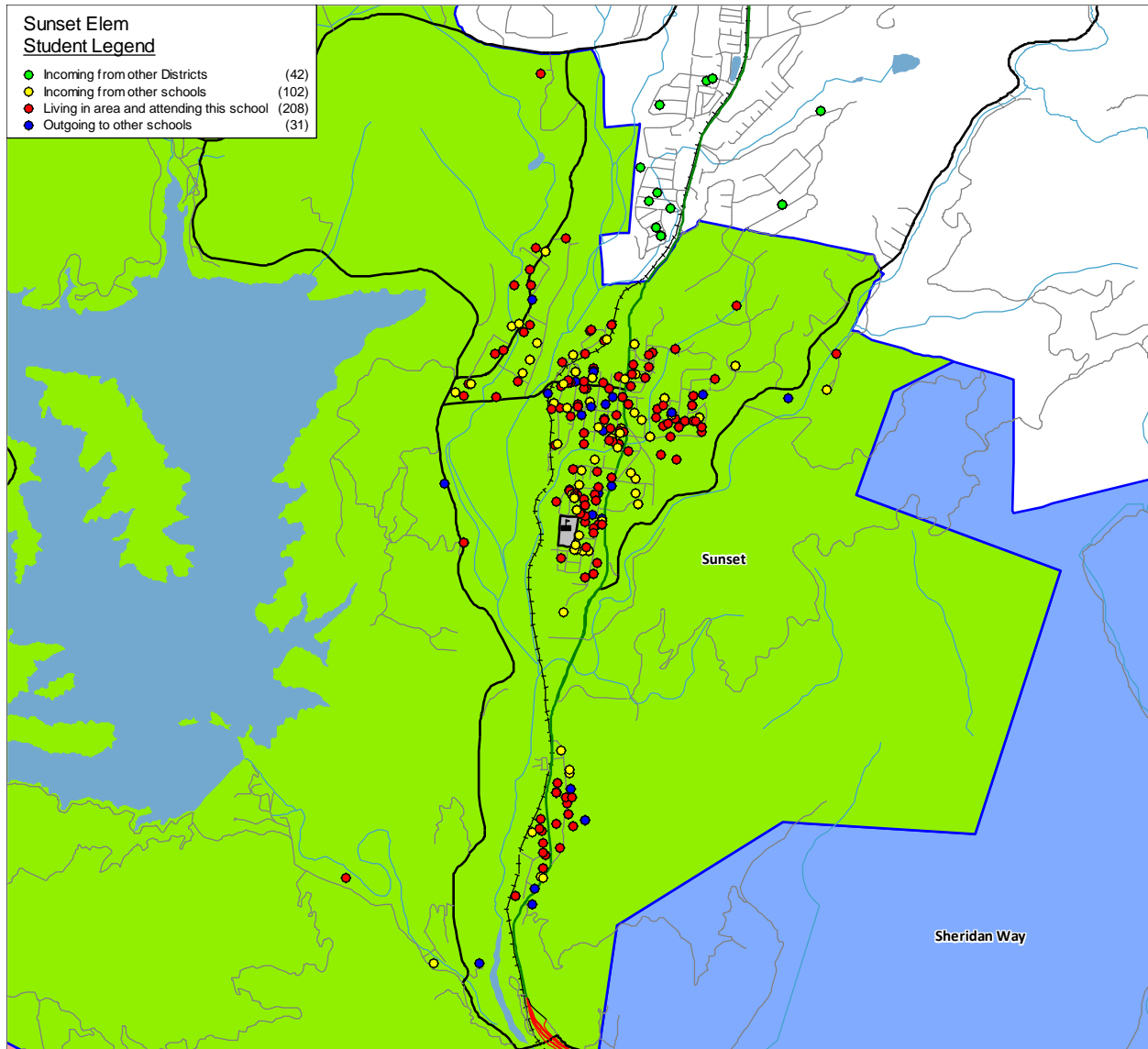
* Based on Students Attending (Squares on Graph)

Sheridan Way Elem

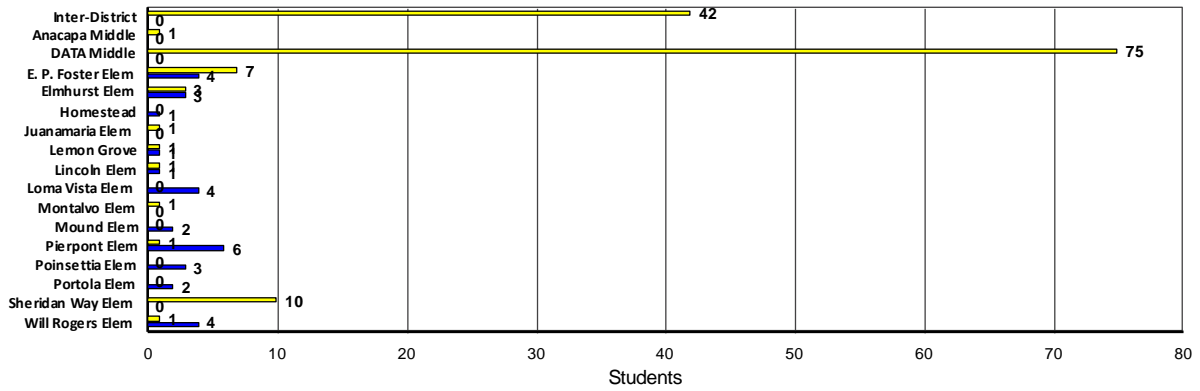
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	15	21	20	19	19	19	19	0	1	1
K	39	43	42	41	39	38	37	-1	-12	1
1	40	41	45	44	43	41	40	3	-12	0
2	42	36	37	41	40	39	37	1	-17	0
3	42	39	33	35	38	37	36	1	-21	0
4	56	44	41	36	37	40	39	-3	-18	2
5	50	57	45	43	37	38	41	1	-16	0
Totals	284	281	263	259	253	252	249	0.3	-95	4

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



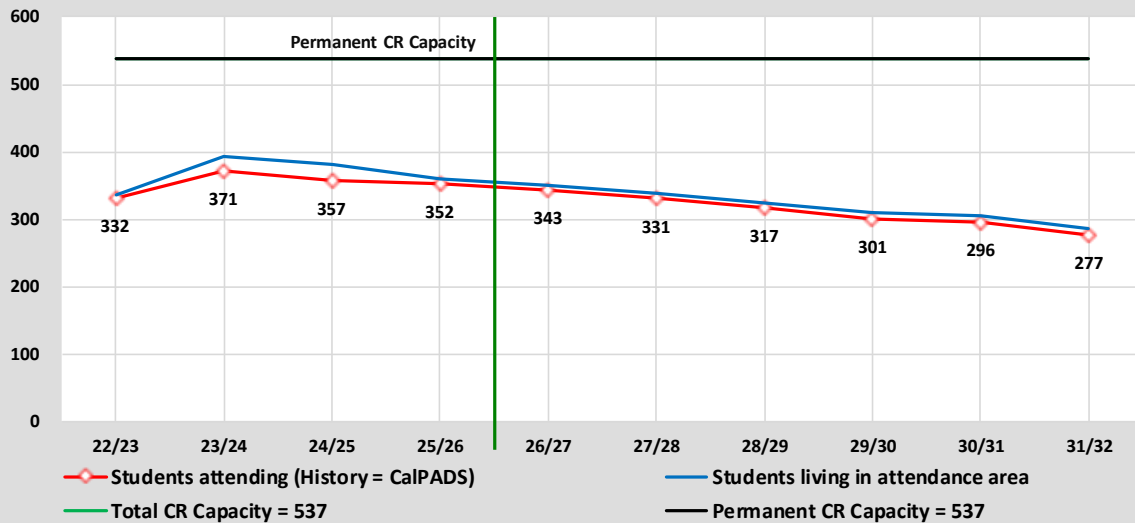
Sunset Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Sunset Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 20 permanent classrooms
 Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	352	-5	0	537	0	0	-6	185	
26/27	343	-9	0	537	0	0	-7	194	0
27/28	331	-12	0	537	0	0	-7	206	0
28/29	317	-14	0	537	0	0	-9	220	0
29/30	301	-16	0	537	0	0	-9	236	0
30/31	296	-5	0	537	0	0	-9	241	0
31/32	277	-19	0	537	0	0	-9	260	0

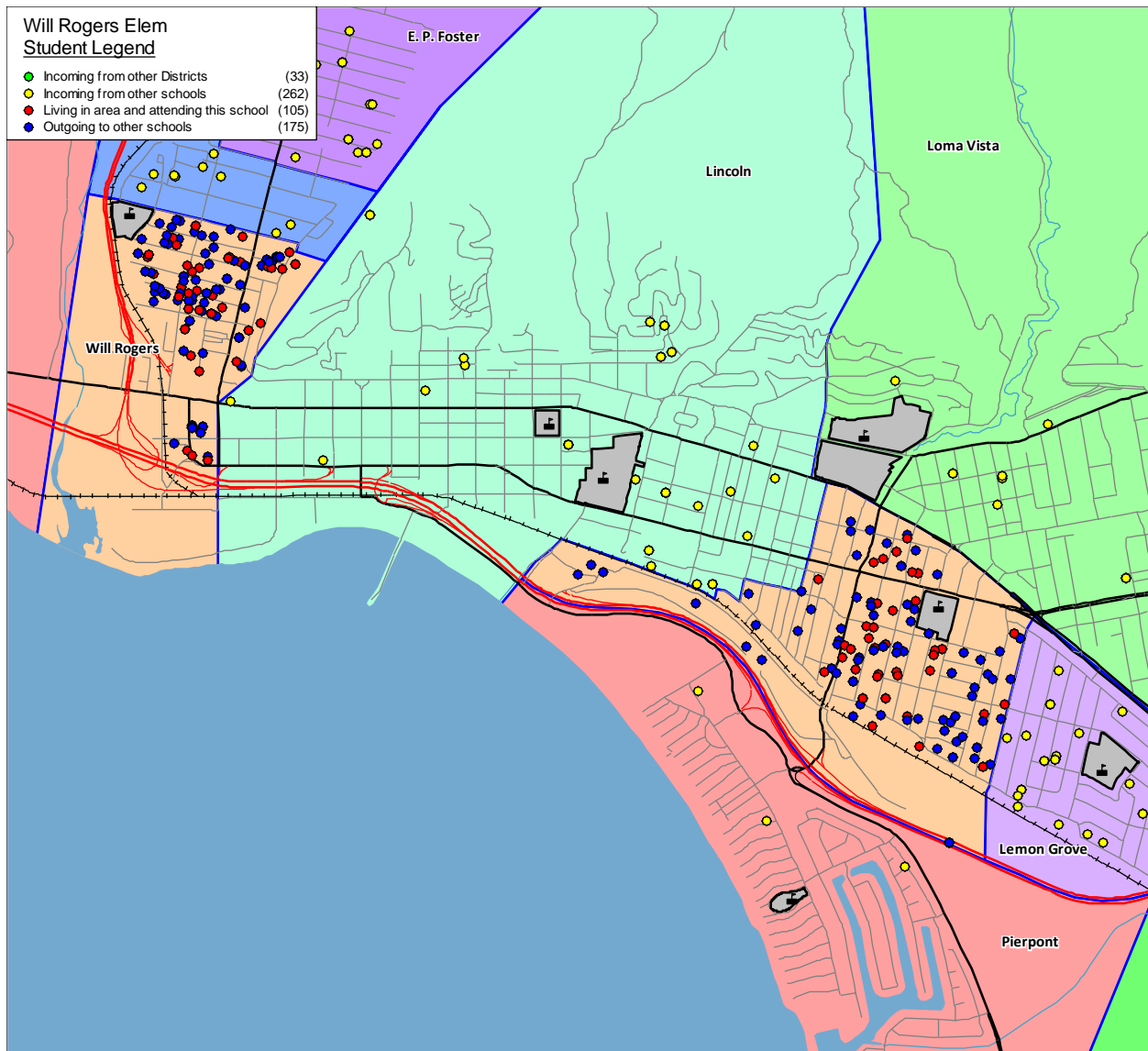
* Based on Students Attending (Squares on Graph)

Sunset Elem

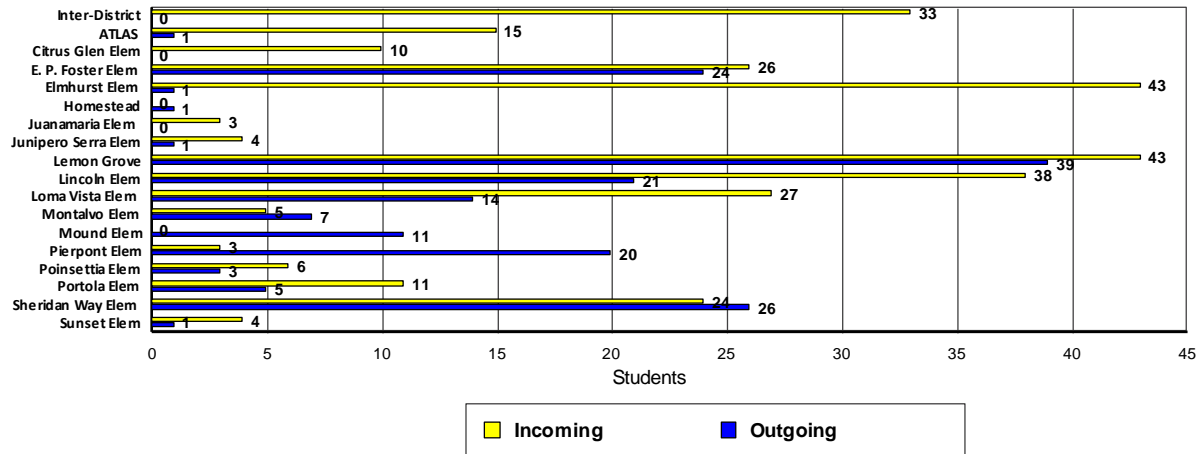
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	19	23	21	19	18	17	16	0	0	0
K	38	39	38	36	34	32	30	-1	-3	7
1	31	36	37	36	34	32	30	1	0	2
2	42	30	35	36	35	33	31	-2	1	3
3	42	39	27	32	33	32	30	2	-2	2
4	38	50	47	35	40	41	40	2	2	5
5	50	37	49	46	34	39	40	3	-3	7
6	36	37	24	36	33	21	26	-4	-7	3
7	30	30	31	18	30	27	15	0	-18	9
8	26	22	22	23	10	22	19	0	-20	4
Totals	352	343	331	317	301	296	277	0.1	-50	42

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



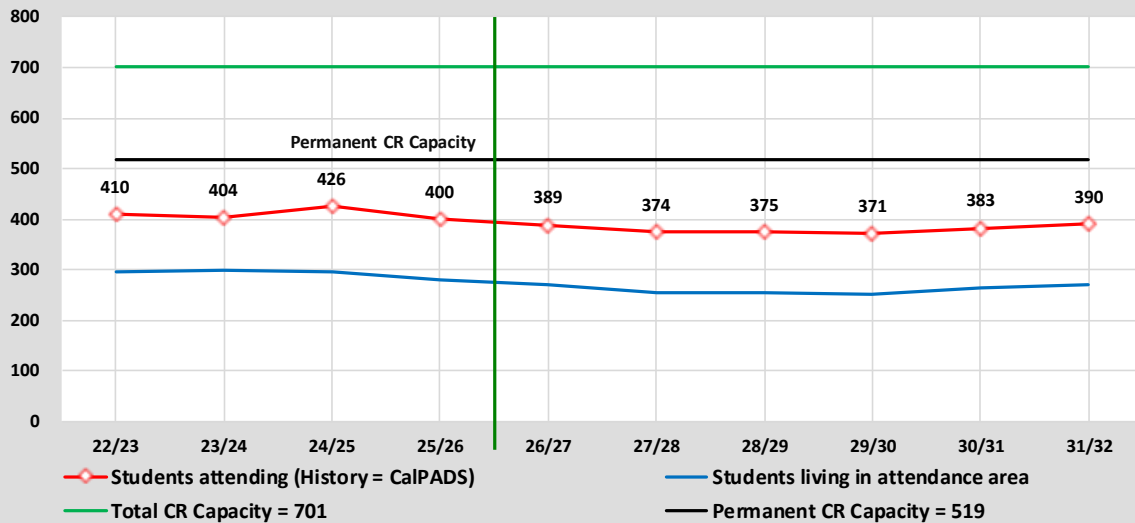
Will Rogers Elem
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Will Rogers Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 20 permanent plus 7 portable classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	400	-26	0	519	0	0	-4	119	
26/27	389	-11	0	519	0	0	-5	130	12
27/28	374	-15	0	519	0	0	-5	145	0
28/29	375	1	0	519	0	0	-6	144	40
29/30	371	-4	0	519	0	0	-5	148	60
30/31	383	12	0	519	0	0	-5	136	60
31/32	390	7	0	519	0	0	-5	129	55

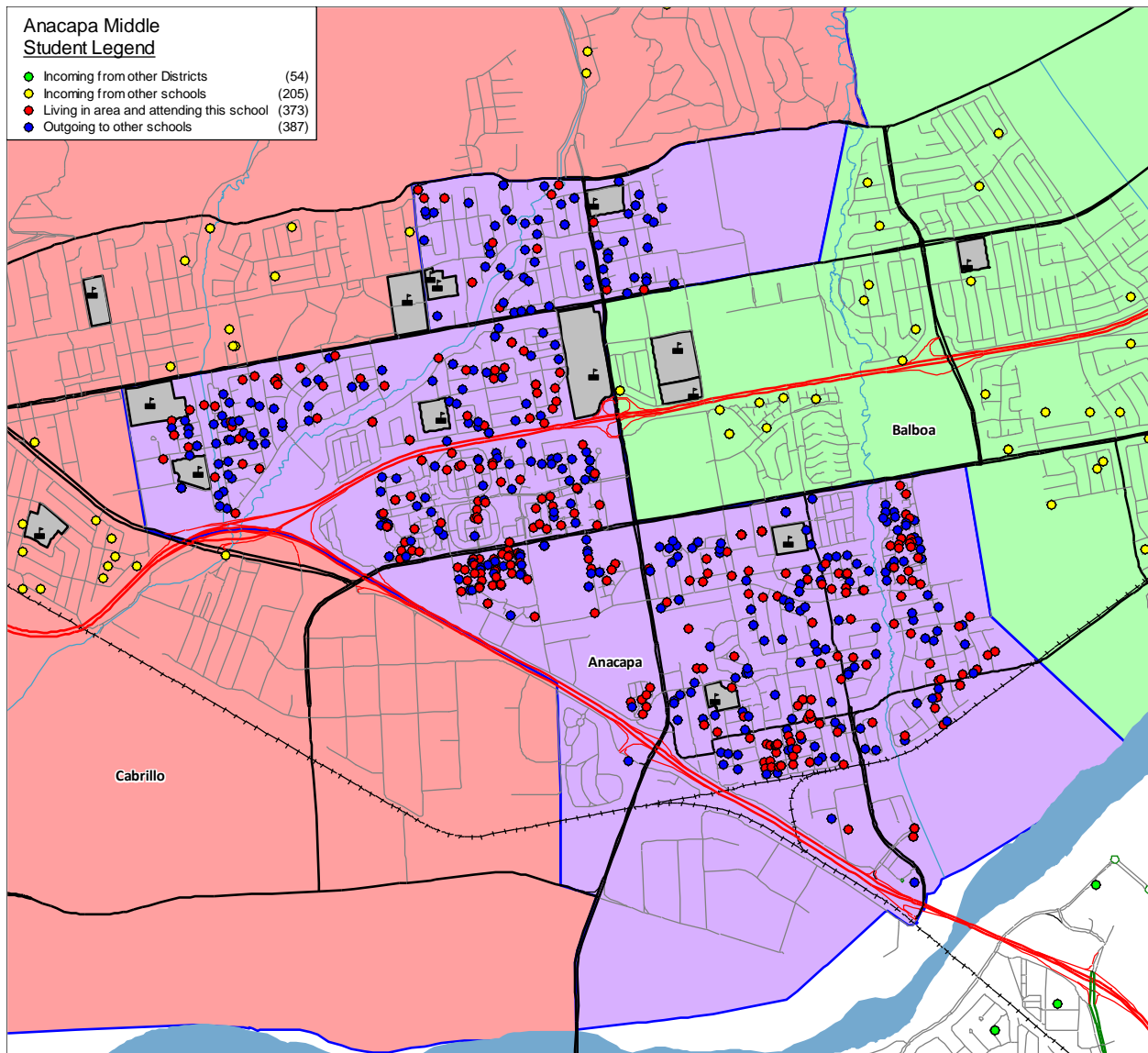
* Based on Students Attending (Squares on Graph)

Will Rogers Elem

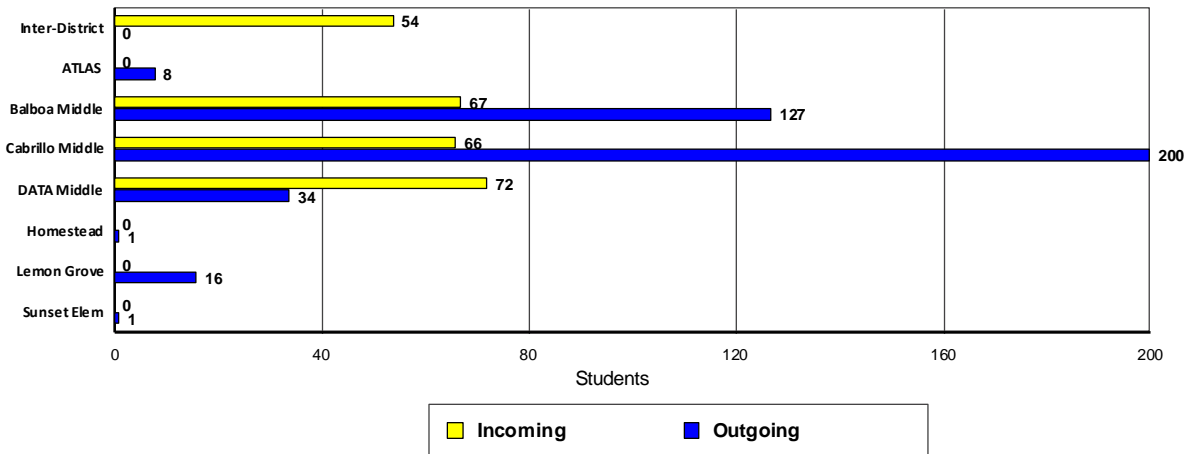
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
T K	20	16	16	15	16	17	17	0	-2	2
K	52	58	57	57	57	57	57	-1	14	4
1	53	56	62	62	62	62	62	0	15	7
2	72	55	58	65	65	65	65	2	13	9
3	56	62	45	49	56	56	56	-2	10	4
4	73	61	67	51	55	62	62	2	12	5
5	74	81	69	76	60	64	71	-2	25	2
Totals	400	389	374	375	371	383	390	-0.1	87	33

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



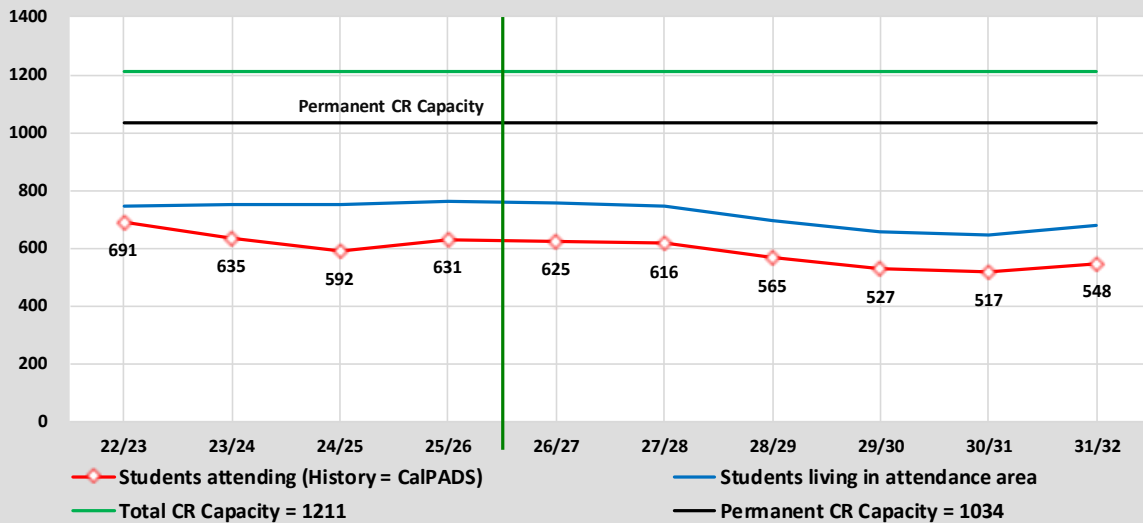
Anacapa Middle
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Anacapa Middle



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 35 permanent plus 6 portable classrooms
 Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	631	39	21	1034	0	0	-13	403	
26/27	625	-6	21	1034	0	0	-13	409	46
27/28	616	-9	21	1034	0	0	-13	418	0
28/29	565	-51	19	1034	0	0	-15	469	40
29/30	527	-38	18	1034	0	0	-16	507	78
30/31	517	-10	17	1034	0	0	-18	517	119
31/32	548	31	19	1034	0	0	-16	486	121

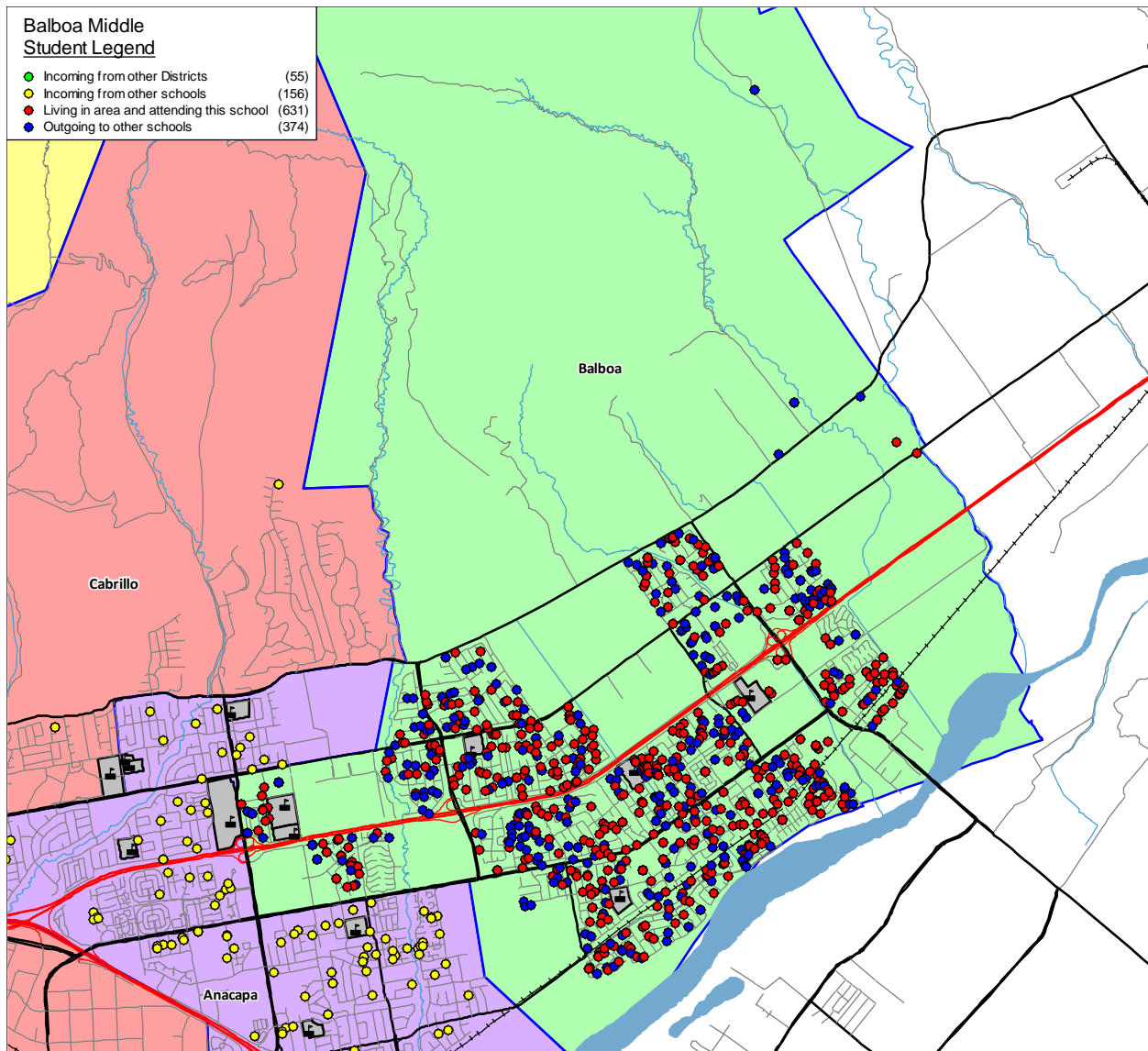
* Based on Students Attending (Squares on Graph)

Anacapa Middle

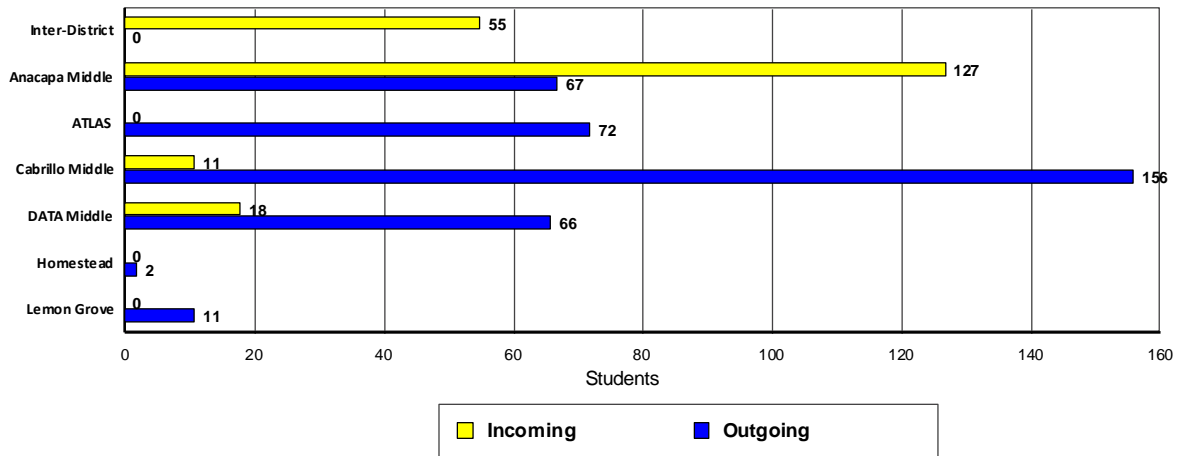
YEAR:	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
<u>Grade</u>										
6	213	219	200	163	179	189	193	6	-41	12
7	198	204	209	191	154	171	180	-5	-58	20
8	199	181	186	192	176	140	156	8	-84	22
SDC	21	21	21	19	18	17	19			
Totals	631	625	616	565	527	517	548	3.0	-183	54

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



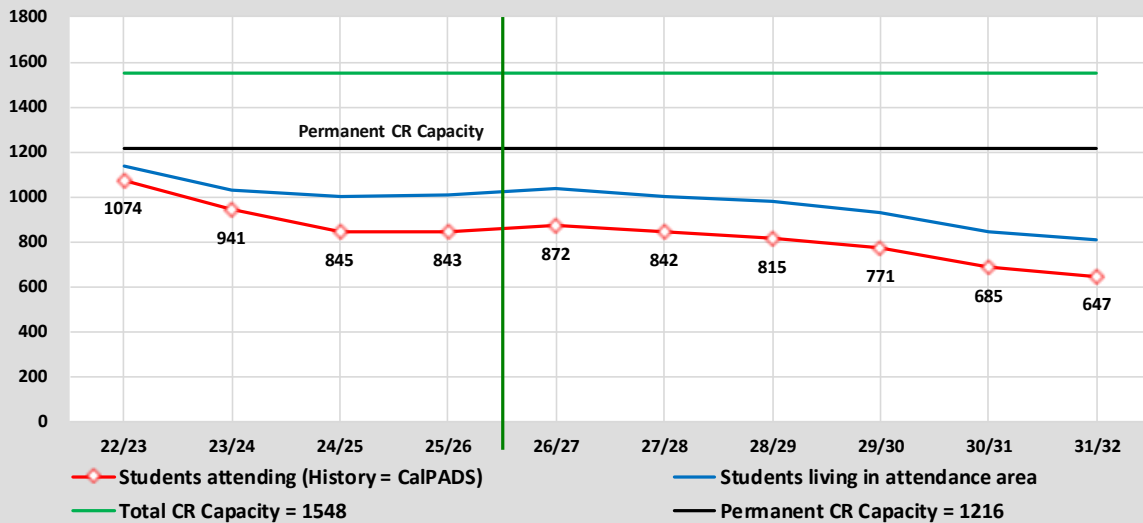
Balboa Middle
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Balboa Middle



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 44 permanent plus 12 portable classrooms
 Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	843	-2	65	1216	0	0	-13	373	
26/27	872	29	66	1216	0	0	-12	344	84
27/28	842	-30	64	1216	0	0	-14	374	83
28/29	815	-27	62	1216	0	0	-14	401	52
29/30	771	-44	60	1216	0	0	-16	445	7
30/31	685	-86	54	1216	0	0	-18	531	0
31/32	647	-38	50	1216	0	0	-20	569	0

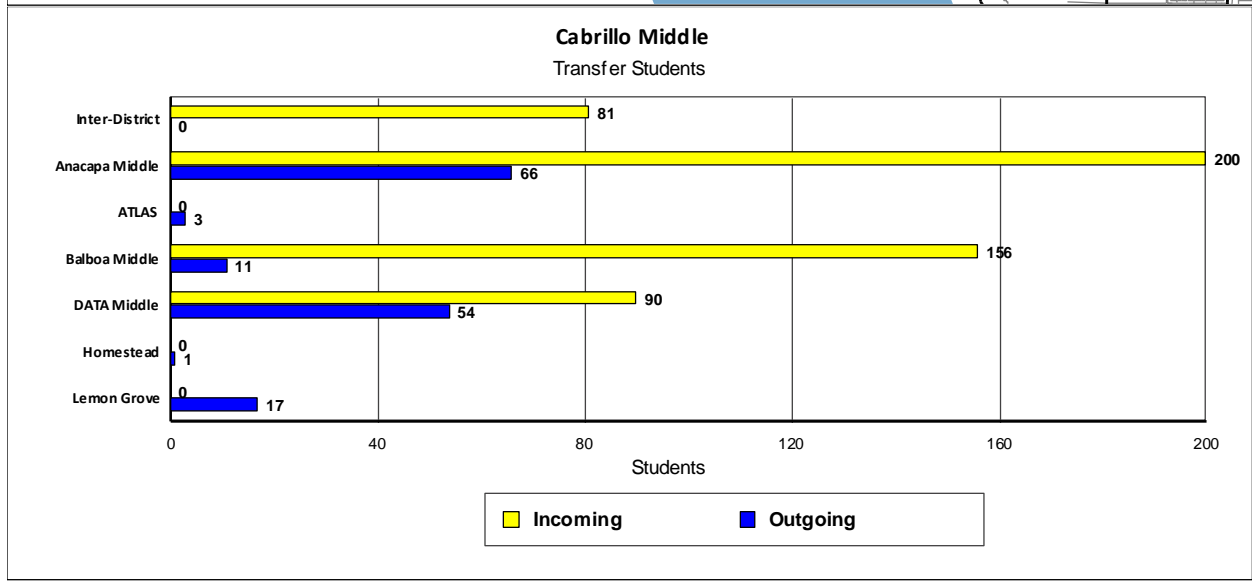
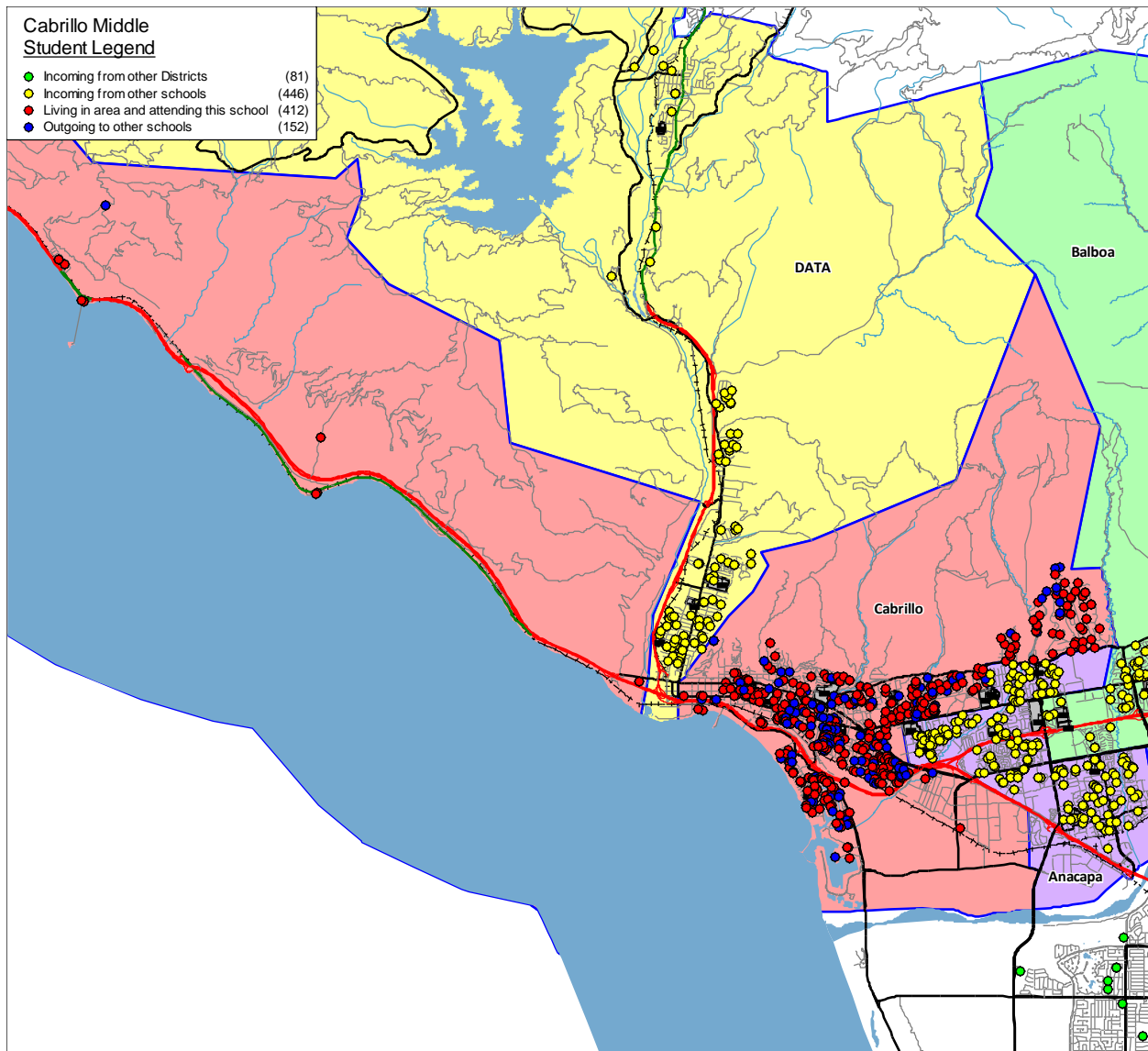
* Based on Students Attending (Squares on Graph)

Balboa Middle

YEAR:	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
Grade										
6	265	252	250	241	211	172	206	-9	-76	16
7	274	261	248	246	236	207	169	1	-77	20
8	239	293	280	266	264	252	222	-6	-64	19
SDC	65	66	64	62	60	54	50			
Totals	843	872	842	815	771	685	647	-4.7	-217	55

Ventura Unified School District

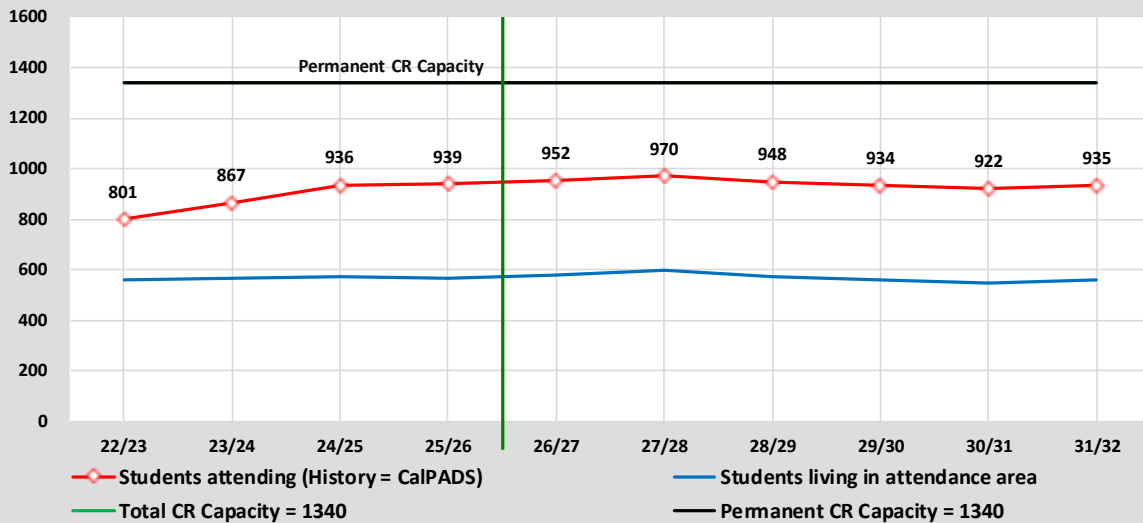
2025/26 Demographics and Enrollment Projections



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Cabrillo Middle



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 45 permanent classrooms
 Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	939	3	19	1340	0	0	-13	401	
26/27	952	13	20	1340	0	0	-12	388	26
27/28	970	18	20	1340	0	0	-12	370	82
28/29	948	-22	20	1340	0	0	-12	392	136
29/30	934	-14	18	1340	0	0	-13	406	135
30/31	922	-12	19	1340	0	0	-14	418	139
31/32	935	13	19	1340	0	0	-13	405	144

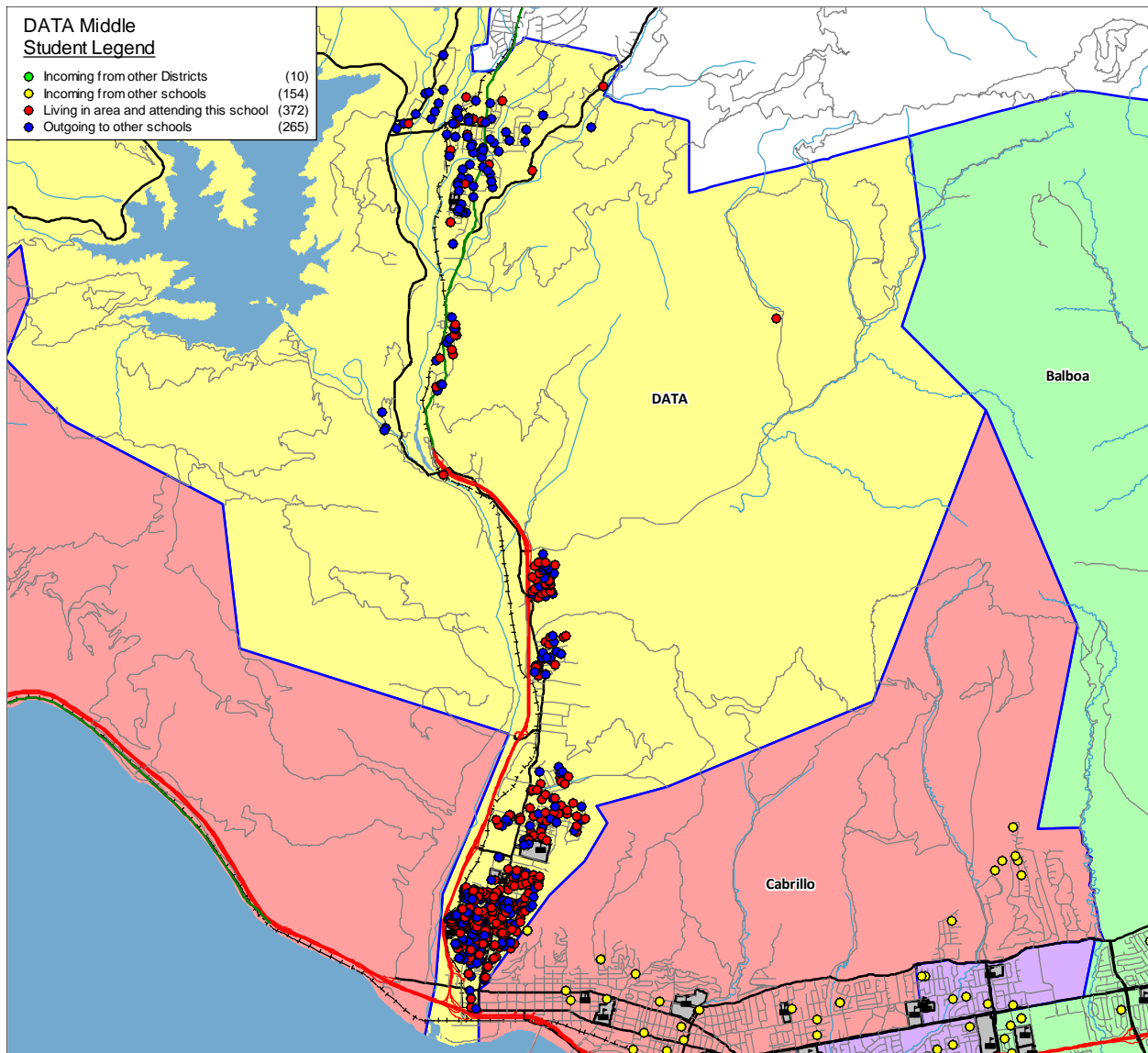
* Based on Students Attending (Squares on Graph)

Cabrillo Middle

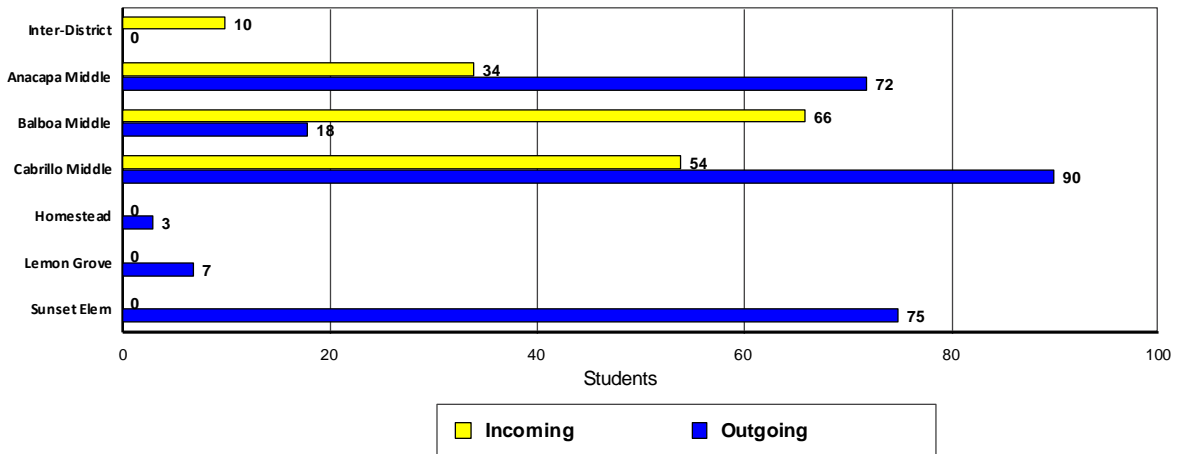
YEAR:	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
Grade										
6	286	296	294	261	281	282	274	-2	82	20
7	303	310	321	320	289	308	309	6	99	32
8	331	326	335	347	346	313	333	-1	113	29
SDC	19	20	20	20	18	19	19			
Totals	939	952	970	948	934	922	935	1.0	294	81

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



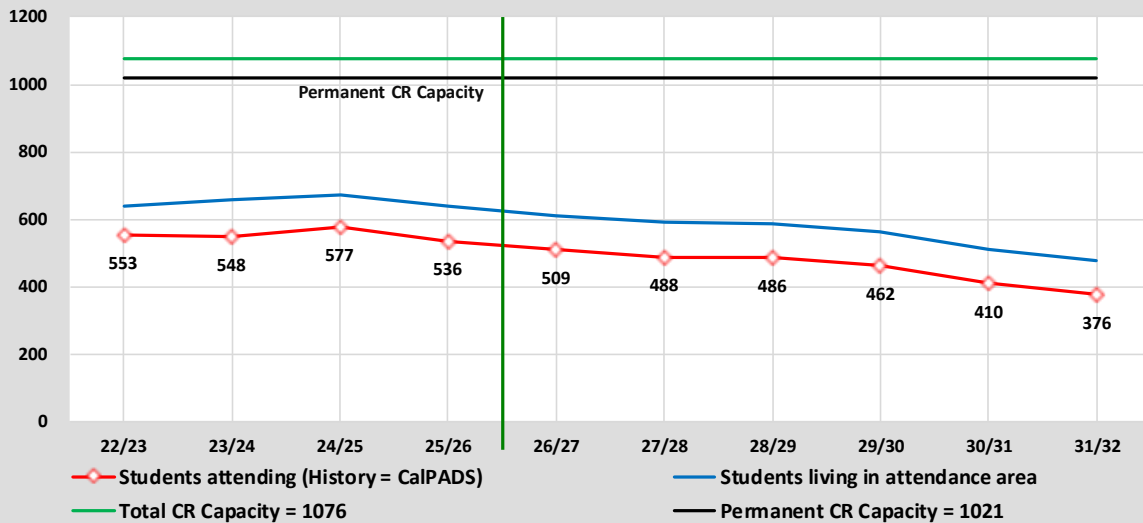
DATA Middle
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment DATA Middle



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 37 permanent plus 2 portable classrooms
 Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	536	-41	45	1021	0	0	-17	485	
26/27	509	-27	43	1021	0	0	-18	512	0
27/28	488	-21	42	1021	0	0	-18	533	12
28/29	486	-2	42	1021	0	0	-18	535	50
29/30	462	-24	40	1021	0	0	-21	559	56
30/31	410	-52	37	1021	0	0	-22	611	47
31/32	376	-34	33	1021	0	0	-22	645	48

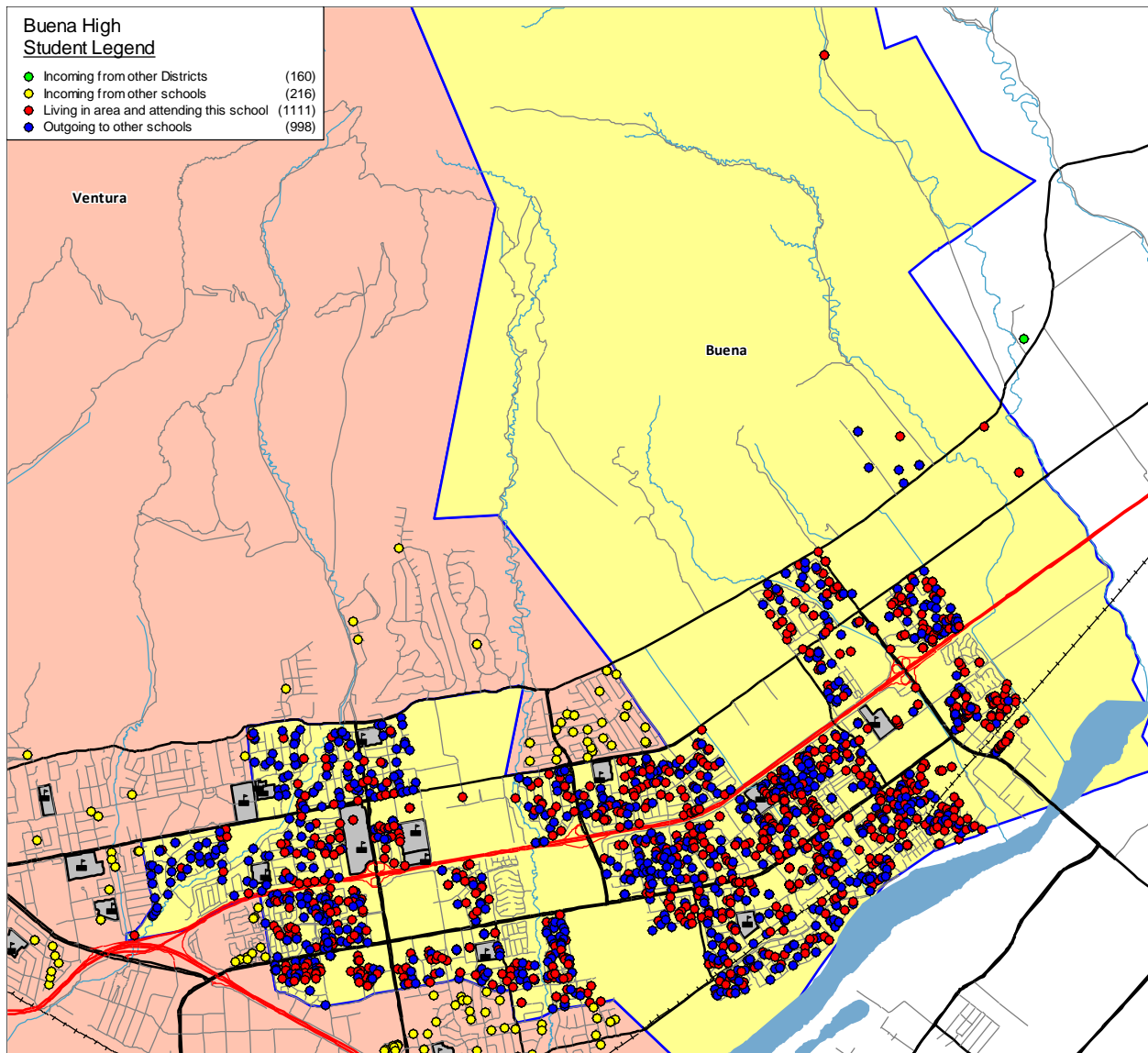
* Based on Students Attending (Squares on Graph)

DATA Middle

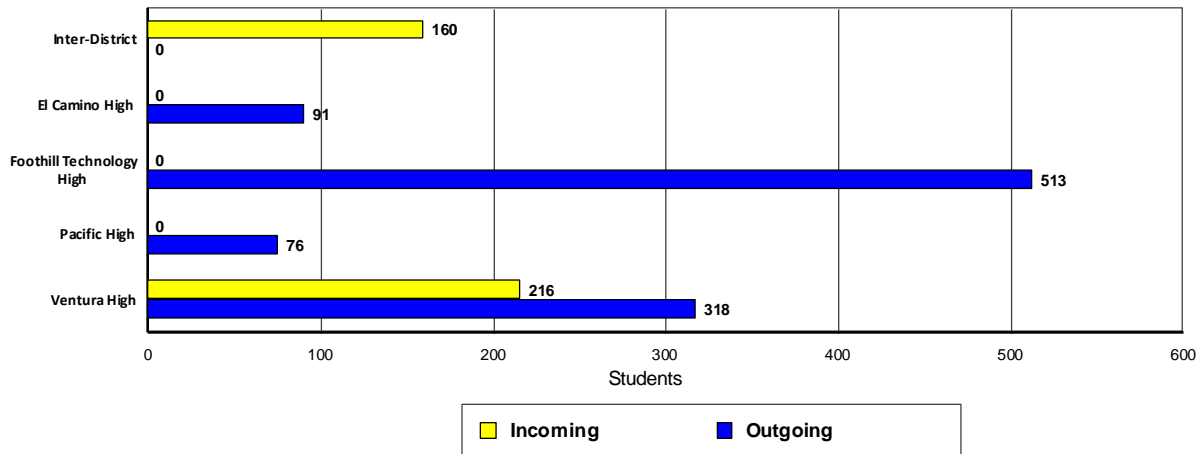
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
6	149	160	150	145	137	101	113	1	-38	6
7	159	139	150	141	136	128	94	0	-34	1
8	183	167	146	158	149	144	136	3	-39	3
SDC	45	43	42	42	40	37	33			
Totals	536	509	488	486	462	410	376	1.3	-111	10

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



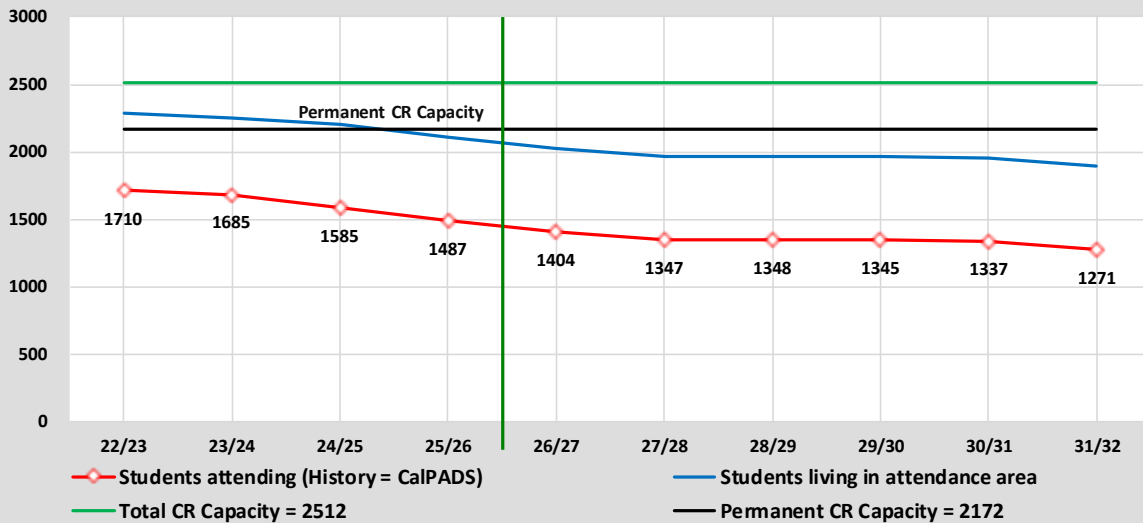
Buena High
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Buena High



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 83 permanent plus 13 portable classrooms
 Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	1487	-98	110	2172	0	0	-25	685	
26/27	1404	-83	105	2172	0	0	-28	768	84
27/28	1347	-57	104	2172	0	0	-30	825	83
28/29	1348	1	106	2172	0	0	-30	824	52
29/30	1345	-3	104	2172	0	0	-30	827	7
30/31	1337	-8	103	2172	0	0	-30	835	21
31/32	1271	-66	99	2172	0	0	-34	901	21

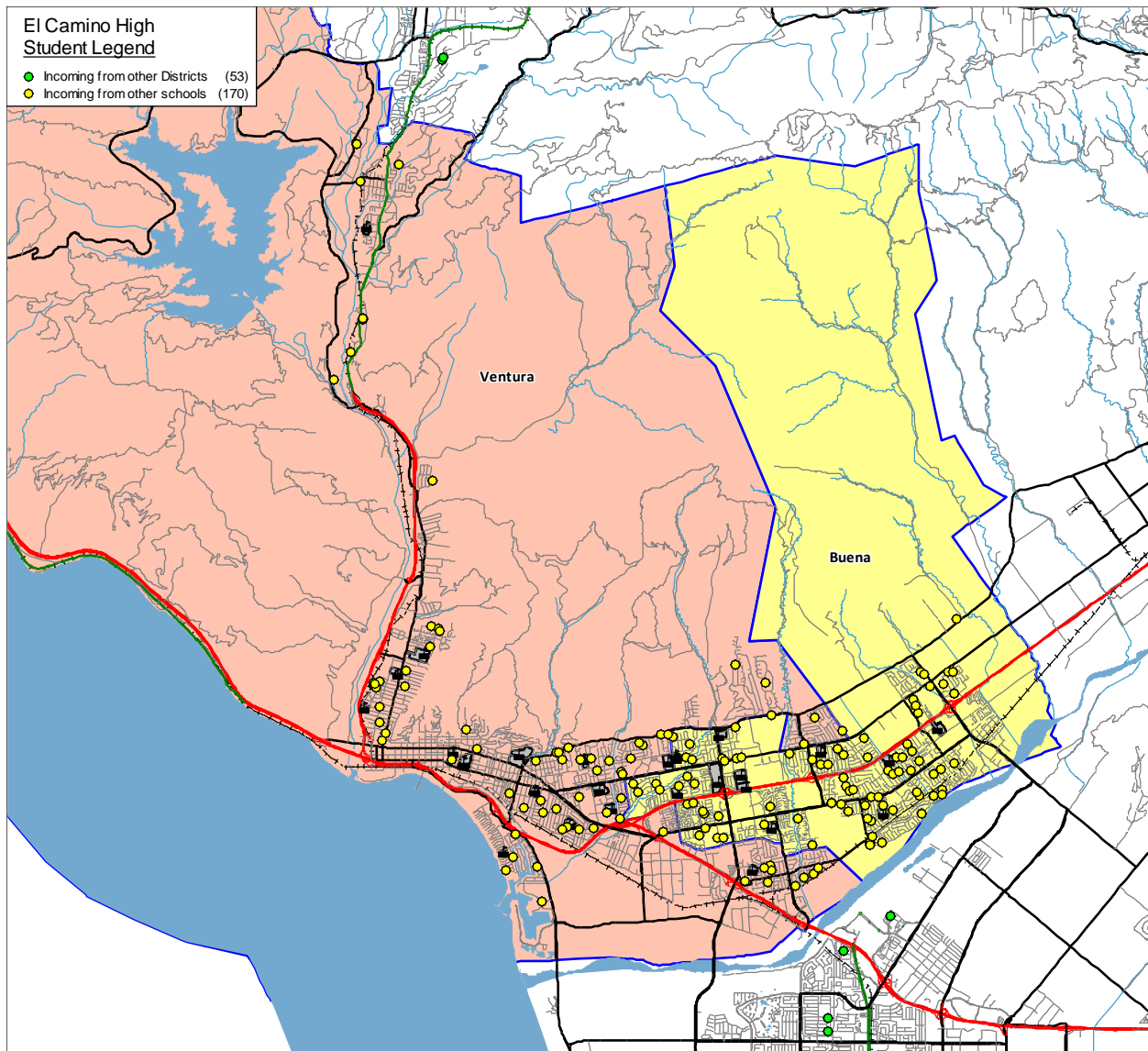
* Based on Students Attending (Squares on Graph)

Buena High

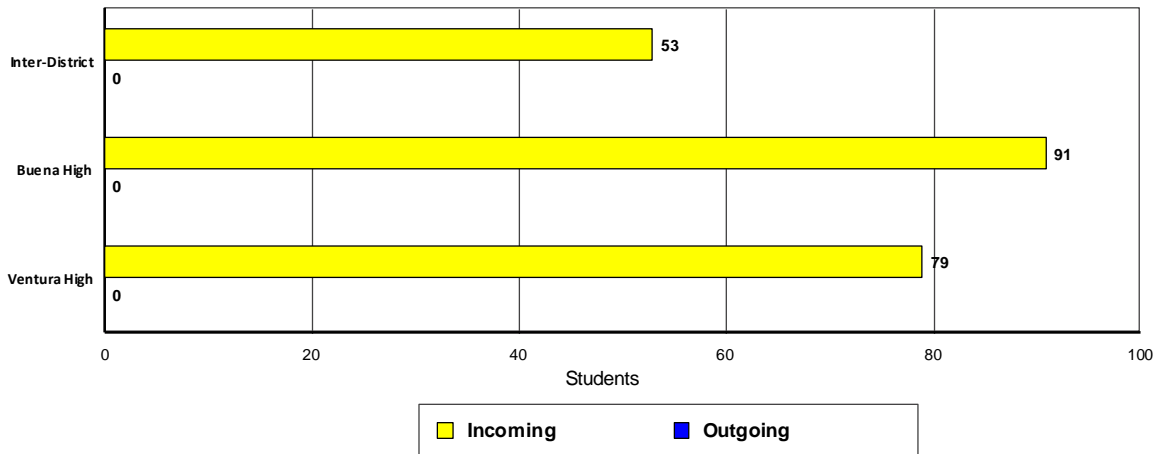
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
9	315	315	339	349	317	309	278	39	-187	38
10	353	322	322	345	355	322	313	-22	-179	43
11	367	320	289	288	311	321	288	-16	-189	42
12	342	342	293	260	258	282	293	-8	-227	37
SDC	110	105	104	106	104	103	99			
Totals	1487	1404	1347	1348	1345	1337	1271	-1.8	-782	160

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

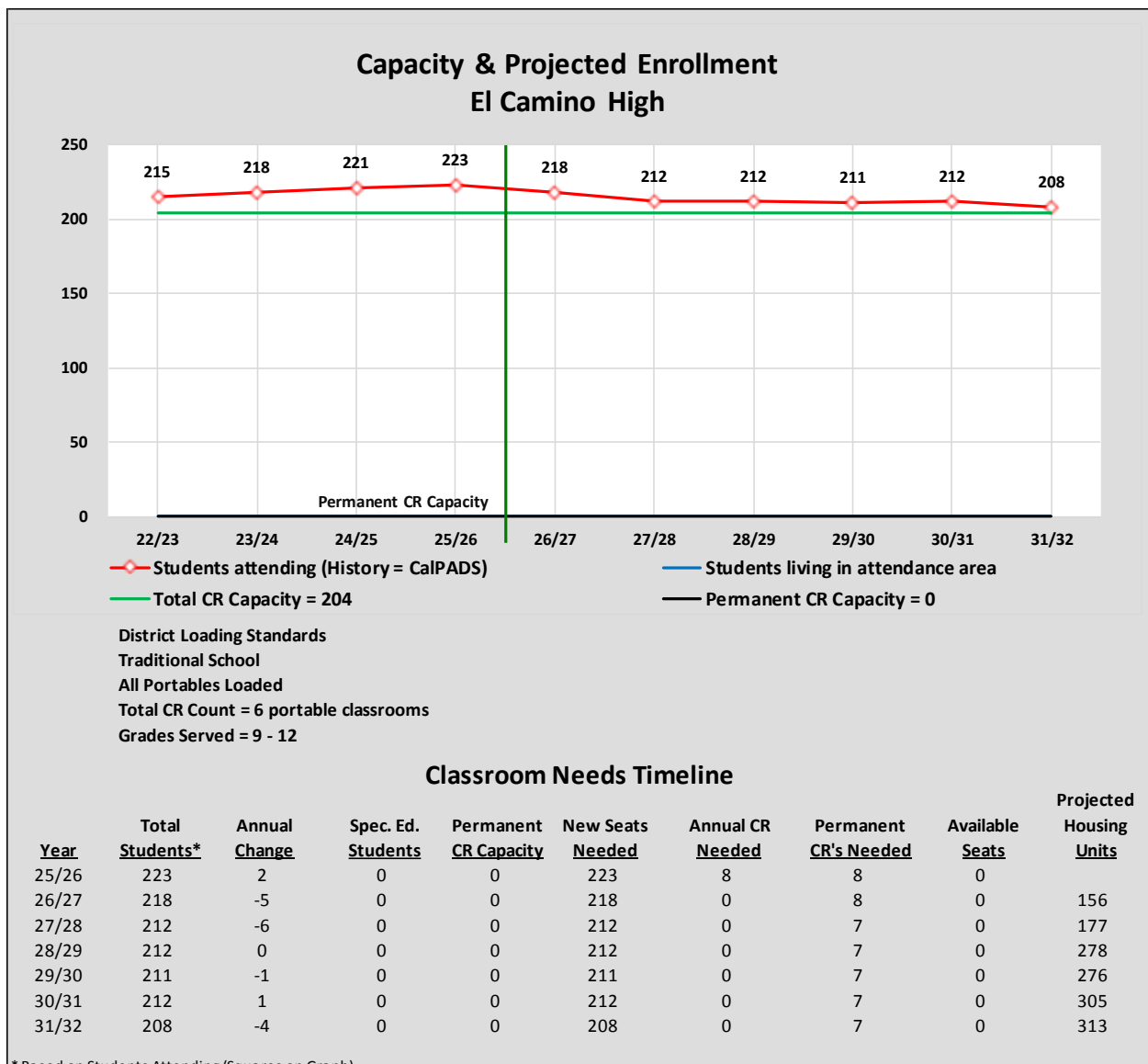


El Camino High
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections



Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	223	2	0	0	223	8	8	0	
26/27	218	-5	0	0	218	0	8	0	156
27/28	212	-6	0	0	212	0	7	0	177
28/29	212	0	0	0	212	0	7	0	278
29/30	211	-1	0	0	211	0	7	0	276
30/31	212	1	0	0	212	0	7	0	305
31/32	208	-4	0	0	208	0	7	0	313

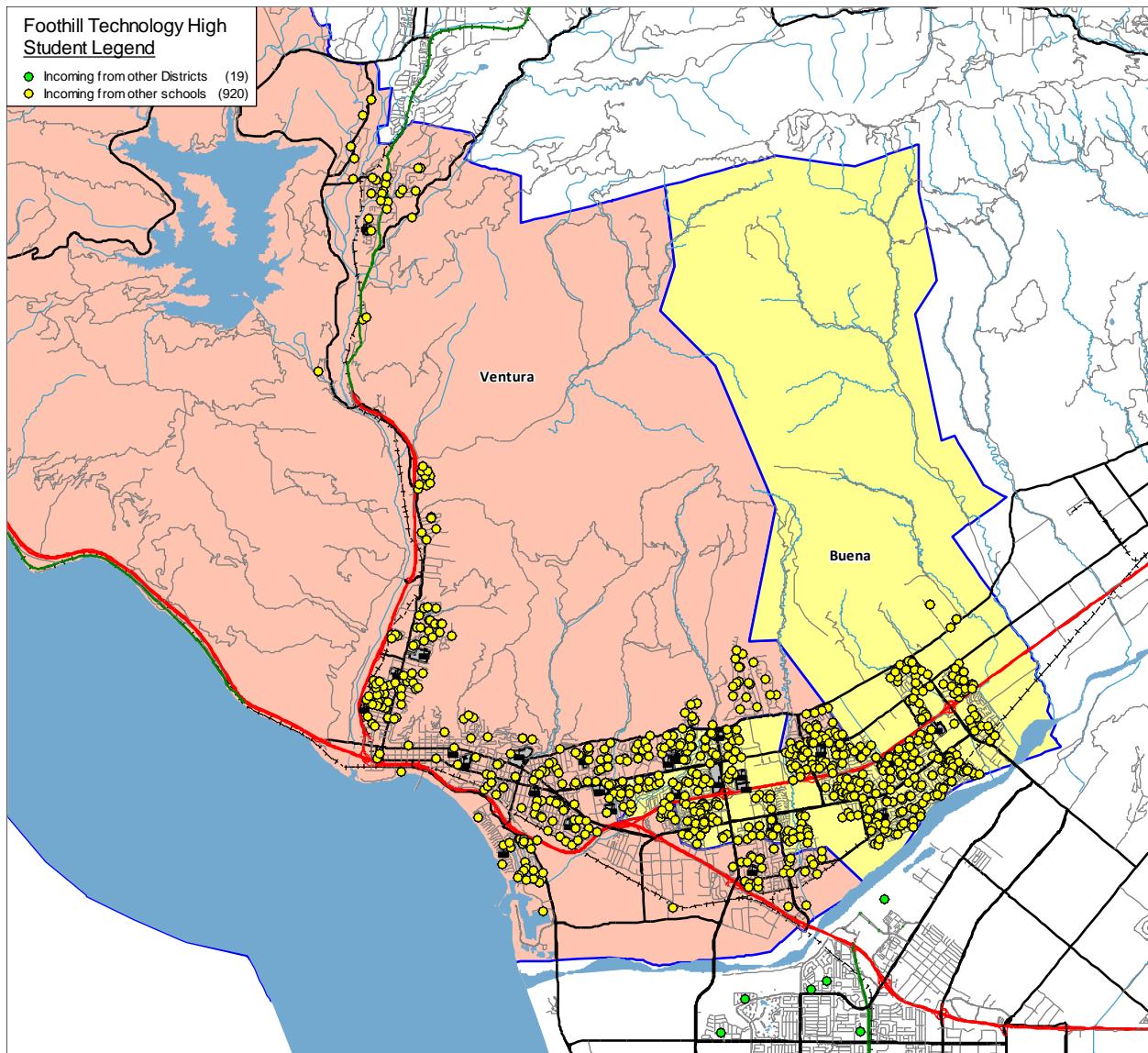
* Based on Students Attending (Squares on Graph)

El Camino High

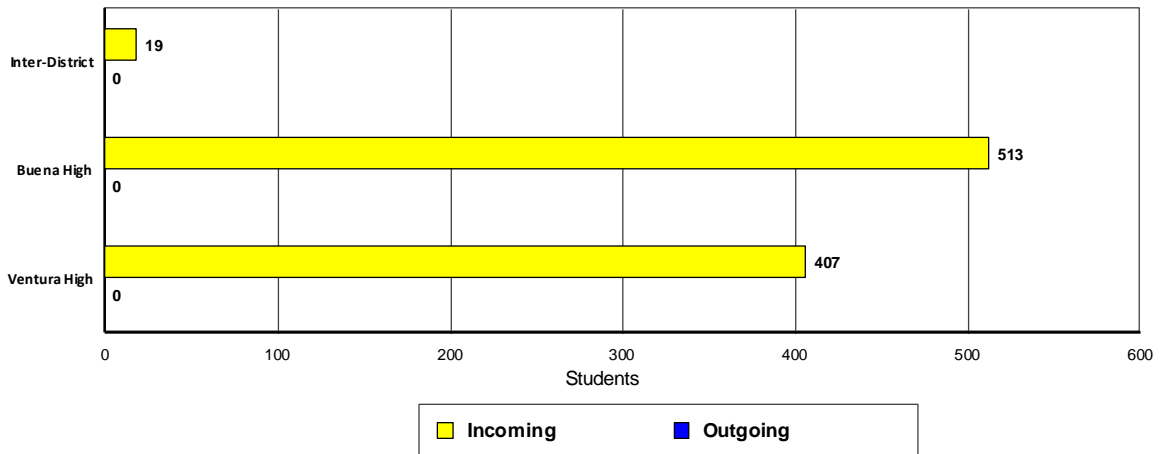
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
9	39	39	39	39	39	38	35	78	28	11
10	44	44	43	44	43	44	43	-34	34	10
11	64	60	60	59	60	59	60	-21	48	16
12	76	75	70	70	69	71	70	-8	60	16
Totals	223	218	212	212	211	212	208	3.8	170	53

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

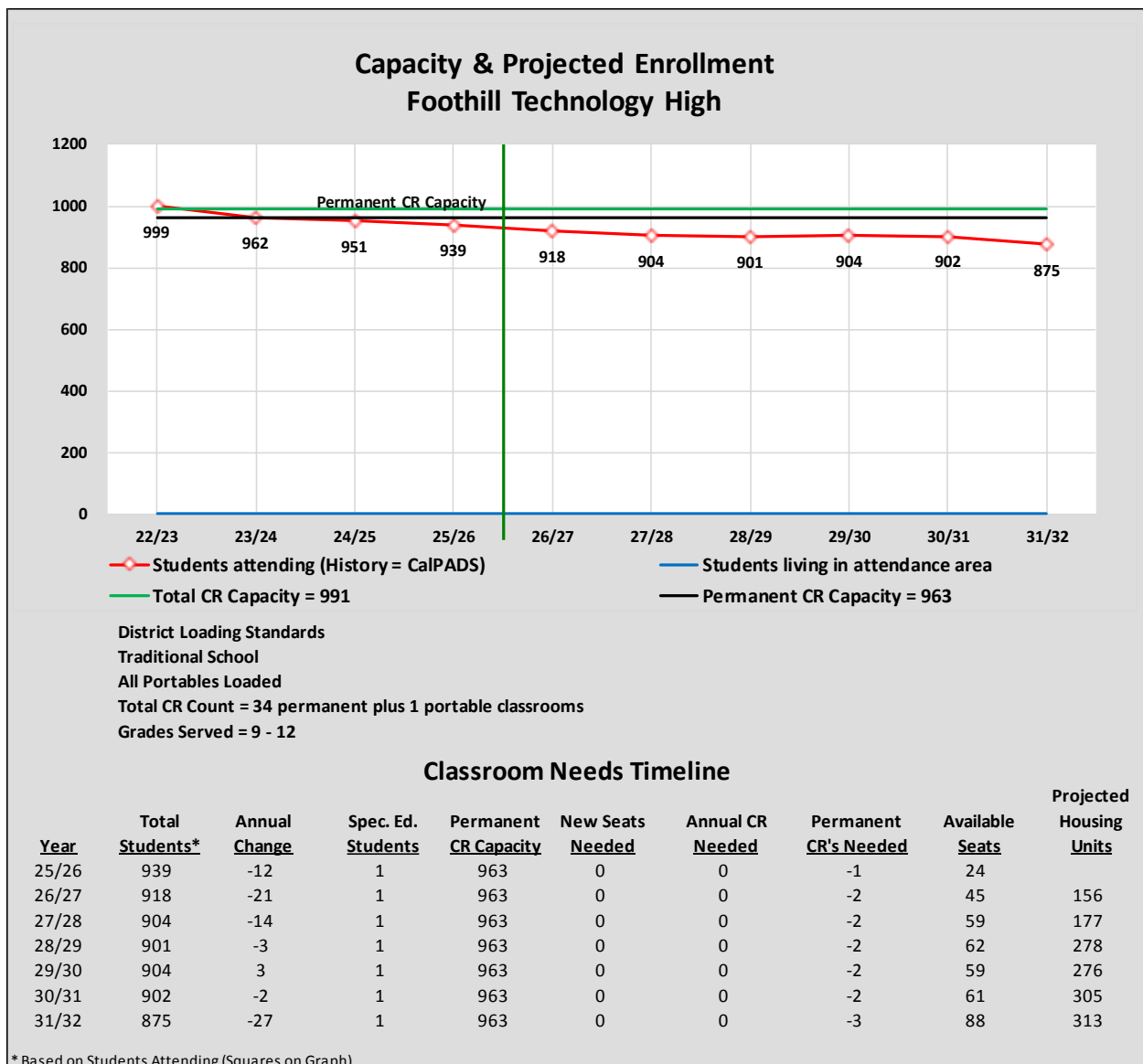


Foothill Technology High
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections



Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	939	-12	1	963	0	0	-1	24	
26/27	918	-21	1	963	0	0	-2	45	156
27/28	904	-14	1	963	0	0	-2	59	177
28/29	901	-3	1	963	0	0	-2	62	278
29/30	904	3	1	963	0	0	-2	59	276
30/31	902	-2	1	963	0	0	-2	61	305
31/32	875	-27	1	963	0	0	-3	88	313

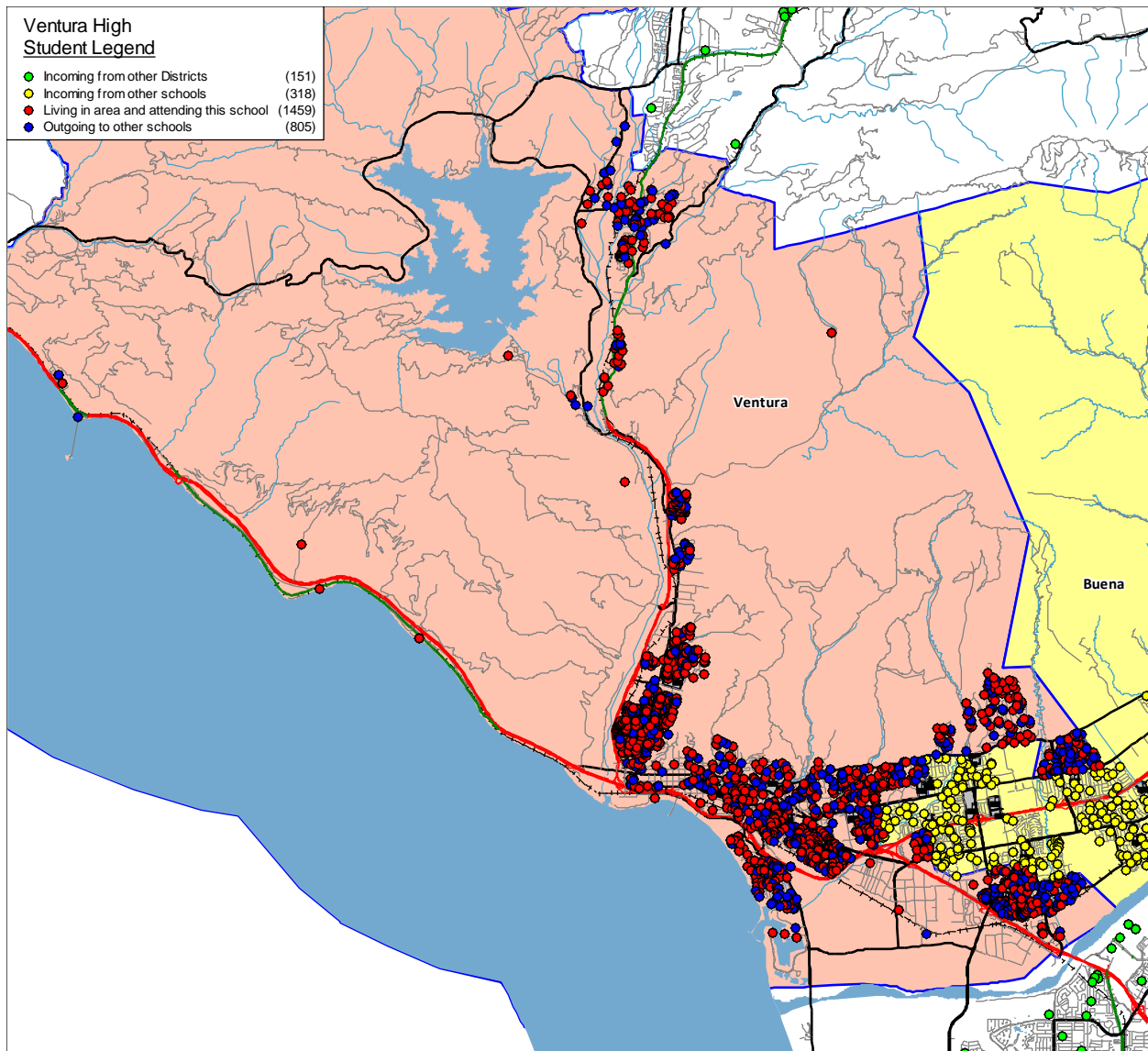
* Based on Students Attending (Squares on Graph)

Foothill Technology High

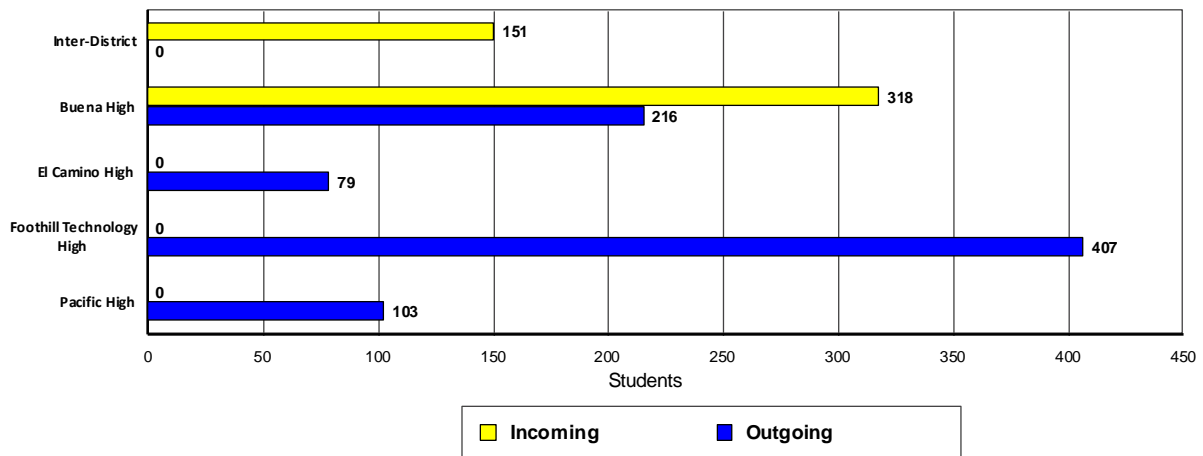
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
9	253	250	254	250	254	247	227	78	250	4
10	227	226	224	228	224	228	222	-34	223	4
11	223	209	208	206	210	207	210	-21	218	5
12	235	232	217	216	215	219	215	-8	229	6
SDC	1	1	1	1	1	1	1			
Totals	939	918	904	901	904	902	875	3.8	920	19

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



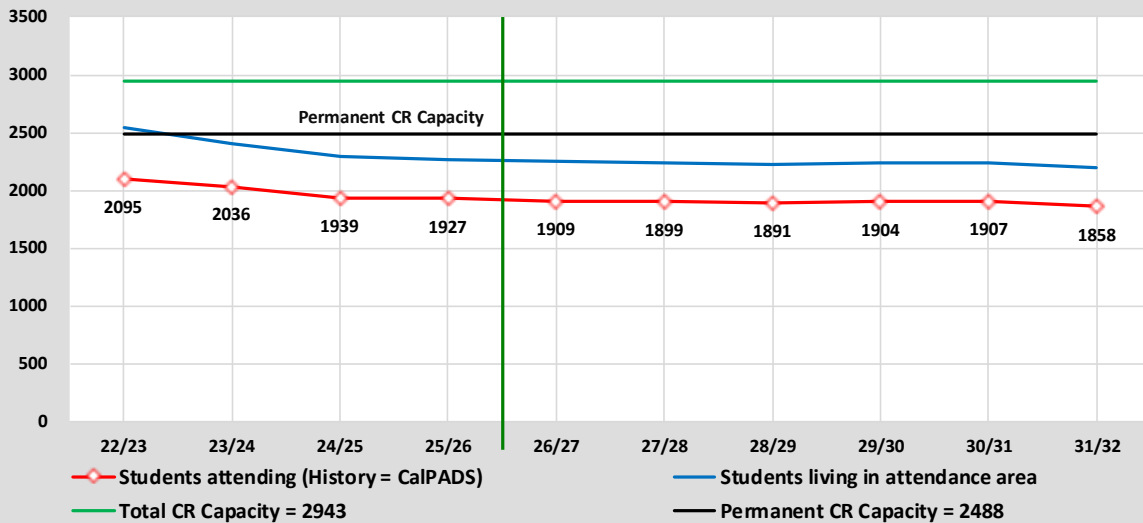
Ventura High
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Ventura High



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 93 permanent plus 17 portable classrooms
 Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	1927	-12	98	2488	0	0	-20	561	
26/27	1909	-18	98	2488	0	0	-21	579	72
27/28	1899	-10	97	2488	0	0	-21	589	94
28/29	1891	-8	97	2488	0	0	-22	597	226
29/30	1904	13	97	2488	0	0	-21	584	269
30/31	1907	3	97	2488	0	0	-21	581	284
31/32	1858	-49	96	2488	0	0	-23	630	292

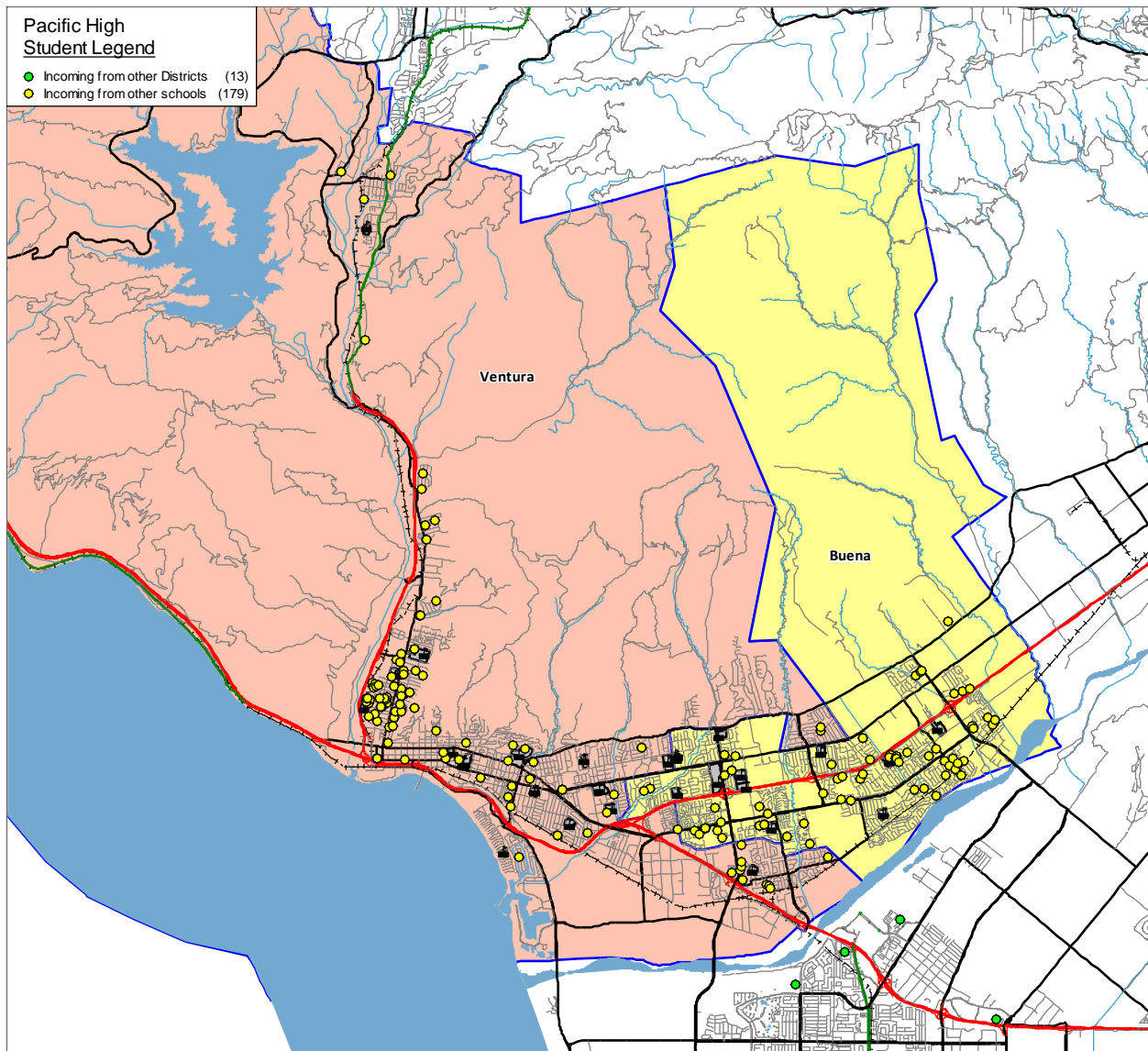
* Based on Students Attending (Squares on Graph)

Ventura High

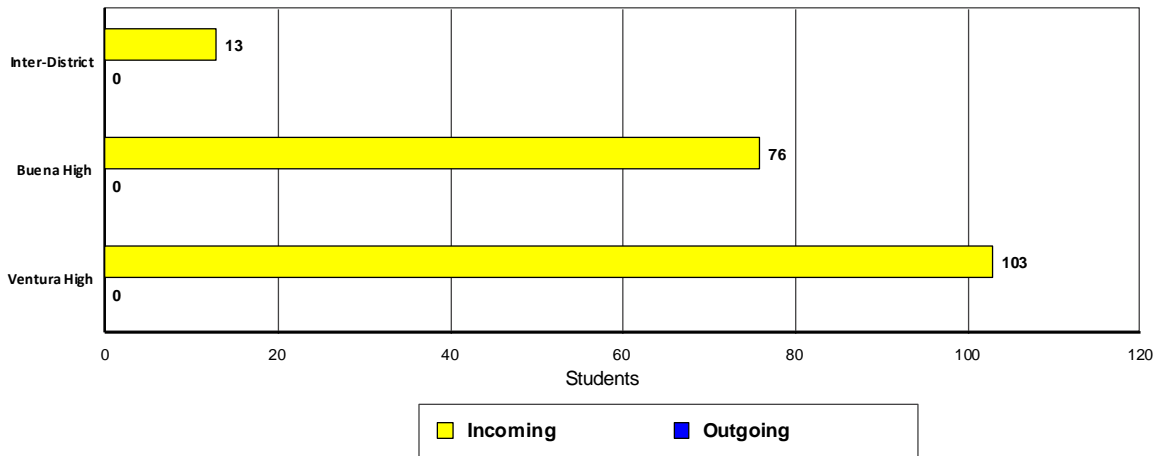
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
9	500	490	483	455	504	486	434	39	-92	37
10	467	495	485	481	455	503	485	-12	-80	37
11	426	405	434	426	423	398	446	-5	-147	43
12	436	421	400	432	425	423	397	1	-169	34
SDC	98	98	97	97	97	97	96			
Totals	1927	1909	1899	1891	1904	1907	1858	5.8	-488	151

Ventura Unified School District

2025/26 Demographics and Enrollment Projections



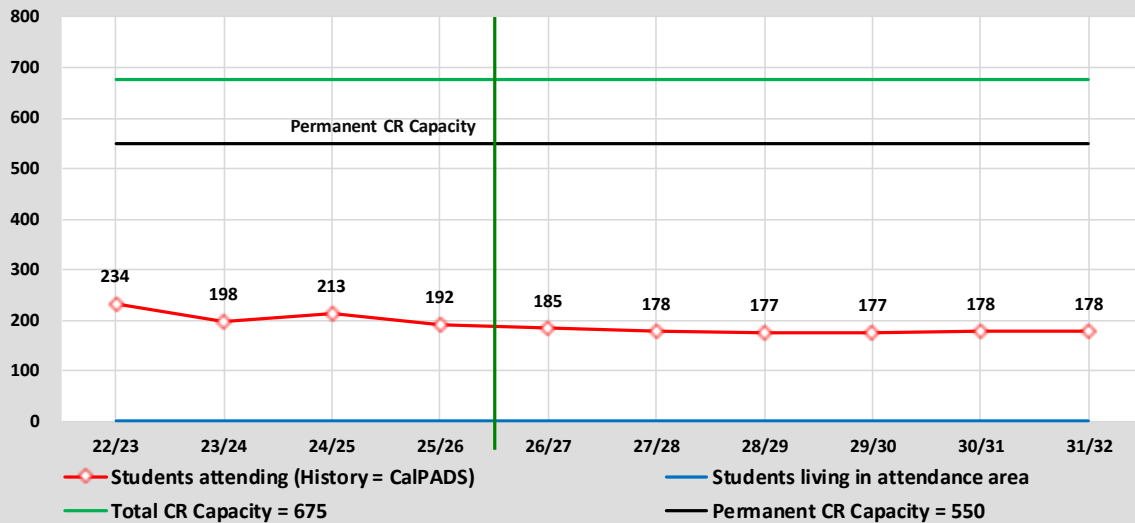
Pacific High
Transfer Students



Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Pacific High



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 22 permanent plus 5 portable classrooms
 Grades Served = 10 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	192	-21	0	550	0	0	-14	358	
26/27	185	-7	0	550	0	0	-15	365	156
27/28	178	-7	0	550	0	0	-15	372	177
28/29	177	-1	0	550	0	0	-15	373	278
29/30	177	0	0	550	0	0	-15	373	276
30/31	178	1	0	550	0	0	-15	372	305
31/32	178	0	0	550	0	0	-15	372	313

* Based on Students Attending (Squares on Graph)

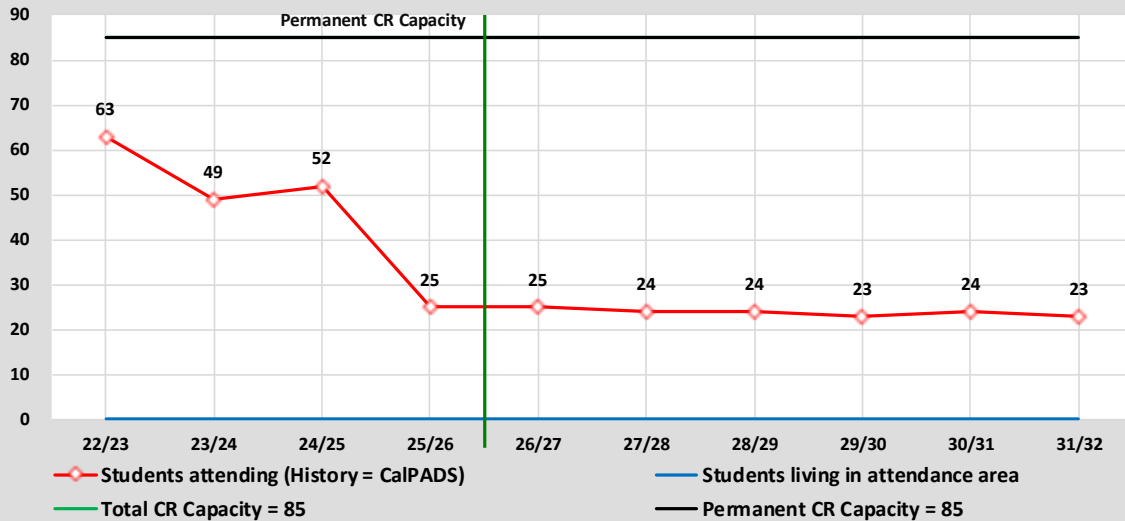
Pacific High

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
10	2	2	2	2	2	2	2	-34	2	0
11	77	72	72	71	72	71	73	-21	71	6
12	113	111	104	104	103	105	103	-8	106	7
Totals	192	185	178	177	177	178	178	-21.0	179	13

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment Homestead



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 3 permanent classrooms
 Grades Served = 1 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	25	-27	0	85	0	0	-3	60	
26/27	25	0	0	85	0	0	-3	60	156
27/28	24	-1	0	85	0	0	-3	61	177
28/29	24	0	0	85	0	0	-3	61	278
29/30	23	-1	0	85	0	0	-3	62	276
30/31	24	1	0	85	0	0	-3	61	305
31/32	23	-1	0	85	0	0	-3	62	313

* Based on Students Attending (Squares on Graph)

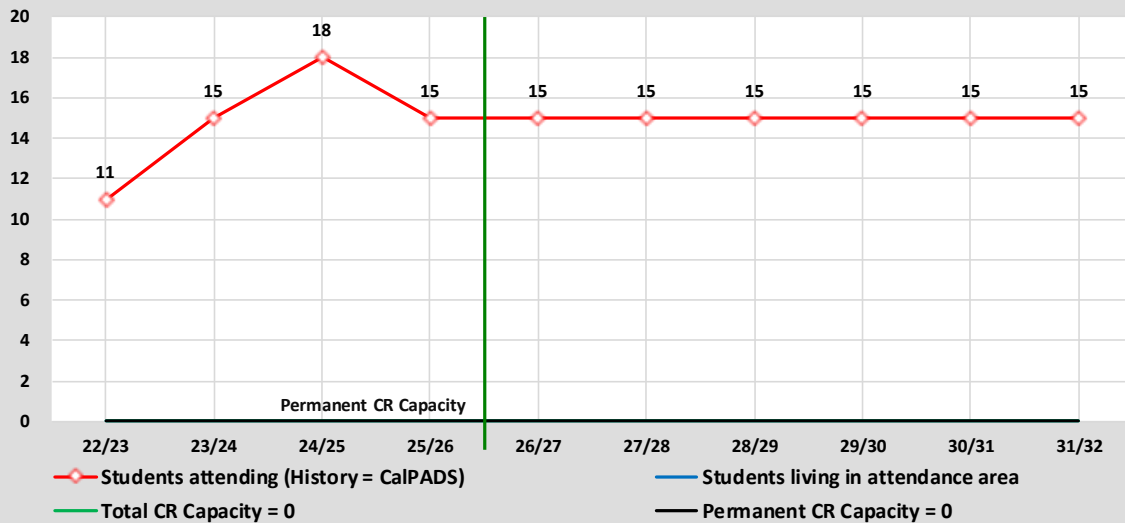
Homestead

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
1	2	2	2	2	2	2	2	8	2	0
2	1	1	1	1	1	1	1	10	1	0
3	2	2	2	2	2	2	2	13	1	1
4	3	3	3	3	3	3	3	-9	3	0
5	8	8	7	7	6	7	7	-14	3	5
6	1	1	1	1	1	1	1	-5	1	0
7	4	4	4	4	4	4	3	2	3	1
8	4	4	4	4	4	4	4	3	3	1
Totals	25	25	24	24	23	24	23	1.0	17	8

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment NPS



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count =
 Grades Served = 1 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	15	-3	0	0	15	0	0	0	
26/27	15	0	0	0	15	0	0	0	156
27/28	15	0	0	0	15	0	0	0	177
28/29	15	0	0	0	15	0	0	0	278
29/30	15	0	0	0	15	0	0	0	276
30/31	15	0	0	0	15	0	0	0	305
31/32	15	0	0	0	15	0	0	0	313

* Based on Students Attending (Squares on Graph)

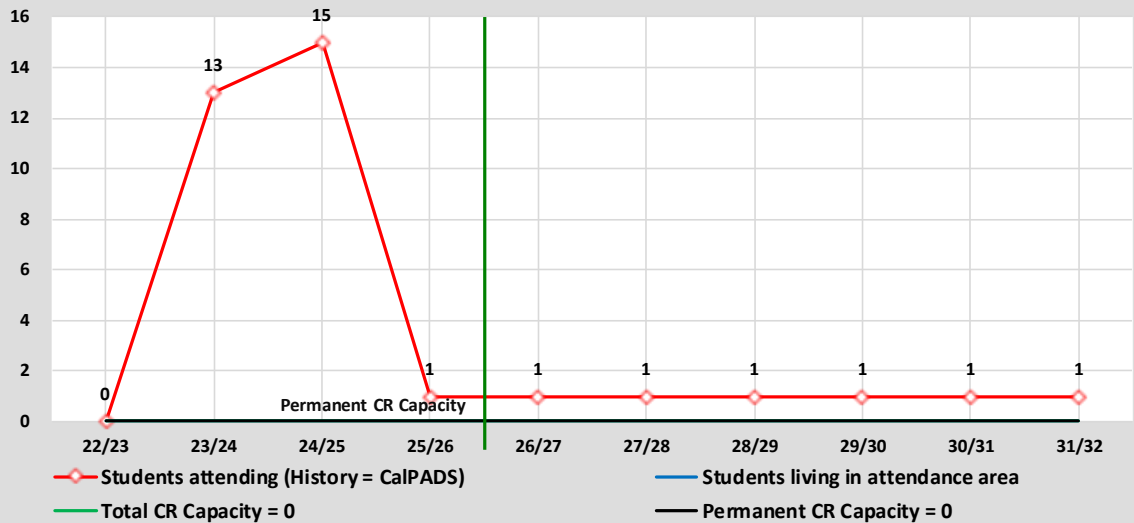
NPS

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
2	1	1	1	1	1	1	1	10	1	0
3	1	1	1	1	1	1	1	13	1	0
4	1	1	1	1	1	1	1	-9	1	0
6	1	1	1	1	1	1	1	-5	1	0
8	2	2	2	2	2	2	2	3	2	0
9	3	3	3	3	3	3	3	78	3	0
10	1	1	1	1	1	1	1	-34	1	0
12	5	5	5	5	5	5	5	-8	5	0
Totals	15	15	15	15	15	15	15	6.0	15	0

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Capacity & Projected Enrollment District Office



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count =
 Grades Served = 1 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	1	-14	0	0	1	0	0	0	
26/27	1	0	0	0	1	0	0	0	156
27/28	1	0	0	0	1	0	0	0	177
28/29	1	0	0	0	1	0	0	0	278
29/30	1	0	0	0	1	0	0	0	276
30/31	1	0	0	0	1	0	0	0	305
31/32	1	0	0	0	1	0	0	0	313

* Based on Students Attending (Squares on Graph)

District Office

YEAR:	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32		Intra	Inter
Grade 2	1	1	1	1	1	1	1	10	1	0
Totals	1	1	1	1	1	1	1	10.0	1	0

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Student Attendance Matrix – Elementary Schools

ATTENDANCE MATRIX		SCHOOL OF ATTENDANCE																	Total Residing	
SCHOOL:	AREA	ATLAS	Citrus Glen Elem	E. P. Foster Elem	Elmhurst Elem	Juanamaria Elem	Junipero Serra Elem	Lemon Grove	Lincoln Elem	Loma Vista Elem	Montalvo Elem	Mound Elem	Pierpont Elem	Poinsettia Elem	Portola Elem	Sheridan Way Elem	Sunset Elem	Will Rogers Elem		Homestead
R E S I D E N C E	Inter-District	45	14	9	12	16	20	18	13	10	39	46	10	19	49	4	42	33	8	407
	ATLAS	273	81	1	11	19	28	9	3	7	21	61	2	30	21	2	0	15	0	584
	Citrus Glen Elem	14	315	1	12	9	8	3	3	5	21	42	2	11	6	0	0	10	1	463
	E. P. Foster Elem	2	1	176	3	3	12	5	21	10	4	9	9	6	2	42	7	26	2	340
	Elmhurst Elem	6	14	1	281	8	9	8	5	43	41	91	21	41	38	1	3	43	0	654
	Juanamaria Elem	5	9	0	7	227	2	1	0	7	17	64	1	18	6	1	1	3	2	371
	Junipero Serra Elem	3	19	0	8	8	278	1	0	3	13	31	1	11	18	1	0	4	0	399
	Lemon Grove	2	0	0	0	0	1	107	5	14	2	6	7	8	3	0	1	43	1	200
	Lincoln Elem	1	2	4	3	3	0	5	100	13	3	13	31	5	1	11	1	38	0	234
	Loma Vista Elem	0	0	1	3	2	0	4	2	203	7	15	10	11	3	0	0	27	0	288
	Montalvo Elem	3	10	0	11	6	13	3	2	11	210	31	0	11	62	2	1	5	0	381
	Pierpont Elem	0	0	0	0	0	1	3	3	1	0	10	164	1	0	2	1	3	1	190
	Poinsettia Elem	2	1	0	3	9	1	3	4	21	6	58	10	194	7	1	0	6	0	326
	Portola Elem	6	12	1	6	7	12	6	8	2	24	42	0	3	213	1	0	11	0	354
	Sheridan Way Elem	0	3	77	7	1	3	12	17	5	5	8	1	2	9	190	10	24	1	375
	Sunset Elem	0	0	4	3	0	0	1	1	4	0	2	6	3	2	0	208	4	1	239
	Will Rogers Elem	1	0	24	1	0	1	39	21	14	7	11	20	3	5	26	1	105	1	280
	Anacapa Middle	8	0	0	0	0	0	16	0	0	0	0	0	0	0	0	1	0	1	26
	Balboa Middle	72	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	85
	Cabrillo Middle	3	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	1	21
DATA Middle	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	75	0	3	85	
Correction Factor*	0	-1	0	0	0	0	0	0	-1	2	0	0	0	0	0	0	0	0	0	
Total Attending	446	480	299	371	318	389	279	208	372	422	540	295	377	445	284	352	400	25	6,302	
Intra-Ins	128	152	114	78	75	91	161	95	160	171	494	121	164	183	90	102	262	17	2,658	
Inter-Ins	45	14	9	12	16	20	18	13	10	39	46	10	19	49	4	42	33	8	407	
Total In-Flow	173	166	123	90	91	111	179	108	170	210	540	131	183	232	94	144	295	25	3,065	
Intra-Outs	311	148	164	373	144	121	100	134	85	171	0	26	132	141	185	31	175	0	2,441	
Net Transfers	-138	18	-41	-283	-53	-10	79	-26	85	39	540	105	51	91	-91	113	120	25	624	
% In-Flow Students	38.8%	34.6%	41.1%	24.3%	28.6%	28.5%	64.2%	51.9%	45.7%	49.8%	44.4%	48.5%	52.1%	33.1%	40.9%	73.8%			48.6%	
% Out-Flow Students	53.3%	32.0%	48.2%	57.0%	38.8%	30.3%	50.0%	57.3%	29.5%	44.9%	13.7%	40.5%	39.8%	49.3%	13.0%	62.5%			38.7%	

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

This chart summarizes the transfers in and out of each elementary school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Will Rogers Elementary and the school with the largest out-flow rate is also Will Rogers Elementary.

Ventura Unified School District
2025/26 Demographics and Enrollment Projections

Student Attendance Matrix – Middle Schools

ATTENDANCE MATRIX										
		SCHOOL OF ATTENDANCE							Total Residing	
		ATLAS	Lemon Grove	Sunset Elem	Anacapa Middle	Balboa Middle	Cabrillo Middle	DATA Middle		Homestead
R E S I D E N C E	SCHOOL: AREA									
	Inter-District				54	55	81	10	8	208
	Anacapa Middle	8	16	1	373	127	200	34	1	760
	Balboa Middle	72	11	0	67	631	156	66	2	1,005
	Cabrillo Middle	3	17	0	66	11	412	54	1	564
	DATA Middle	0	7	75	72	18	90	372	3	637
	Correction Factor*	0	0	0	-1	1	0	0	0	0
	Total Attending	83	51	76	631	843	939	536	15	3,174
Intra-Ins		83	51	76	205	156	446	154	7	1,178
Inter-Ins		0	0	0	54	55	81	10	8	208
Total In-Flow		83	51	76	259	211	527	164	15	1,386
Intra-Outs		0	0	0	387	374	152	265	0	1,178
Net Transfers		83	51	76	-128	-163	375	-101	15	208
% In-Flow Students					41.0%	25.0%	56.1%	30.6%		43.7%
% Out-Flow Students					50.9%	37.2%	27.0%	41.6%		37.1%

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

This chart summarizes the transfers in and out of each middle school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school.

Ventura Unified School District
2025/26 Demographics and Enrollment Projections

Student Attendance Matrix – High Schools

ATTENDANCE MATRIX							
R E S I D E N C E	SCHOOL: AREA	SCHOOL OF ATTENDANCE					Total Residing
		Buena High	El Camino High	Foothill Technology High	Ventura High	Pacific High	
	Inter-District	160	53	19	151	13	396
	Buena High	1,111	91	513	318	76	2,109
	Ventura High	216	79	407	1,459	103	2,264
	Correction Factor*	0	0	0	-1	0	-1
	Total Attending	1,487	223	939	1,927	192	4,768
	Intra-Ins	216	170	920	318	179	1,803
	Inter-Ins	160	53	19	151	13	396
	Total In-Flow	376	223	939	469	192	2,199
	Intra-Outs	998	0	0	805	0	1,803
	Net Transfers	-622	223	939	-336	192	396
	% In-Flow Students	25.3%			24.3%		46.1%
	% Out-Flow Students	47.3%			35.6%		37.8%

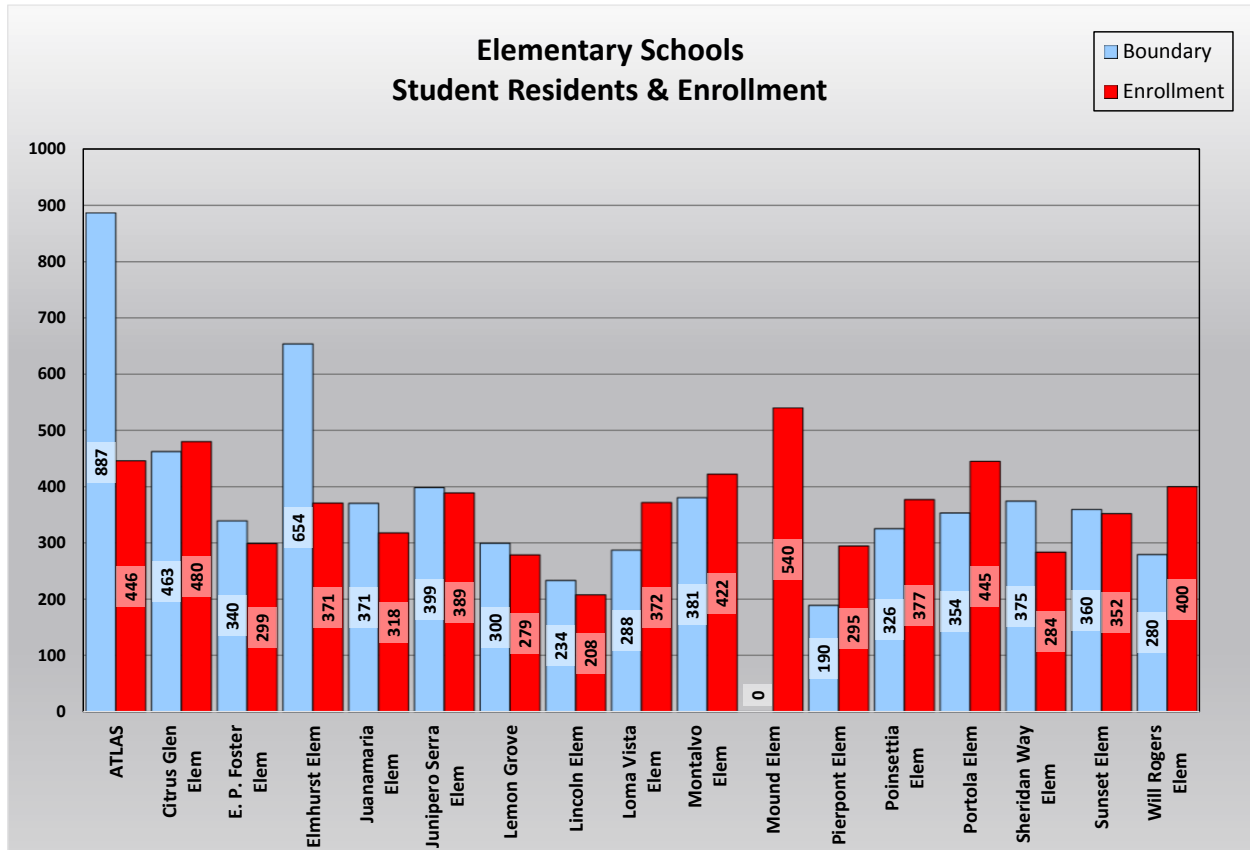
* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

This chart summarizes the transfers in and out of each high school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school.

Ventura Unified School District

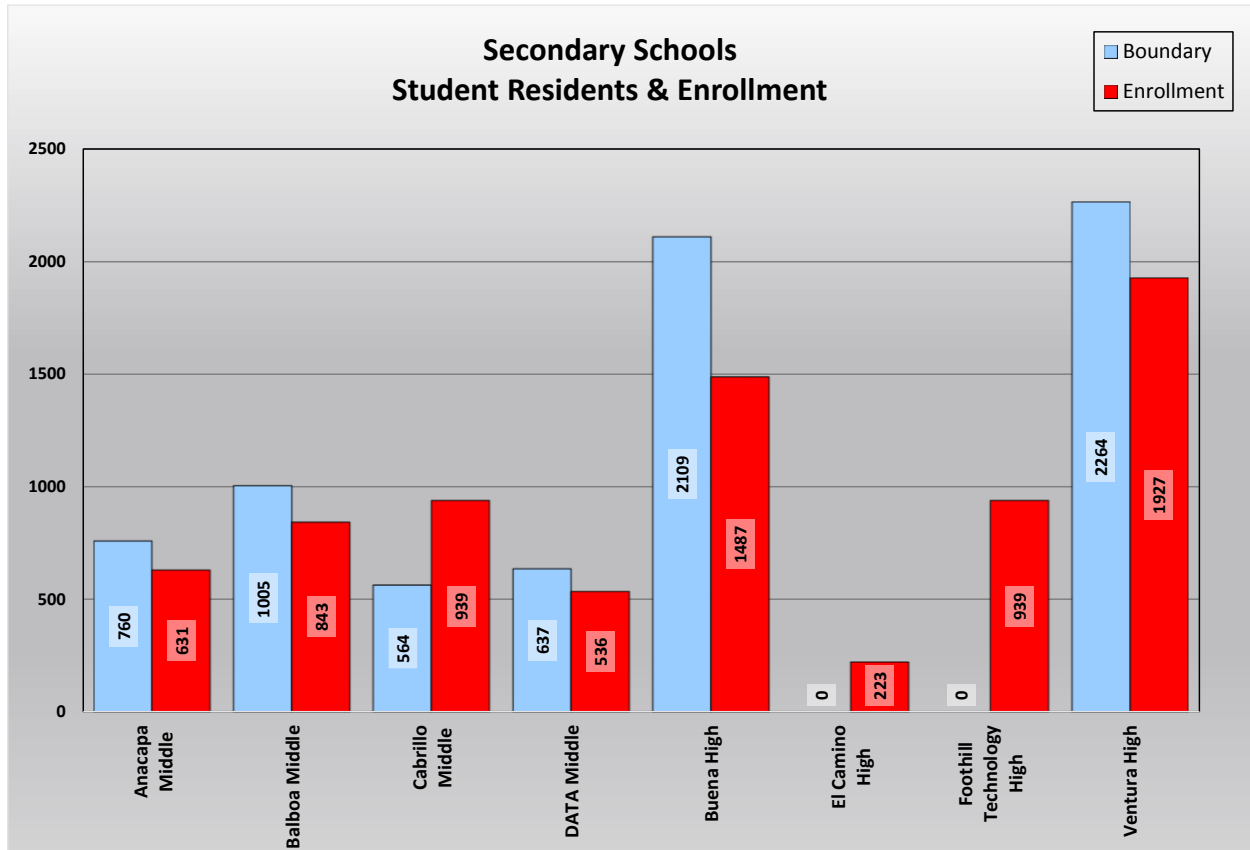
2025/26 Demographics and Enrollment Projections

Student Residency and Enrollment Comparison - Elementary



This chart compares each individual elementary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary.

Student Residency and Enrollment Comparison - Secondary



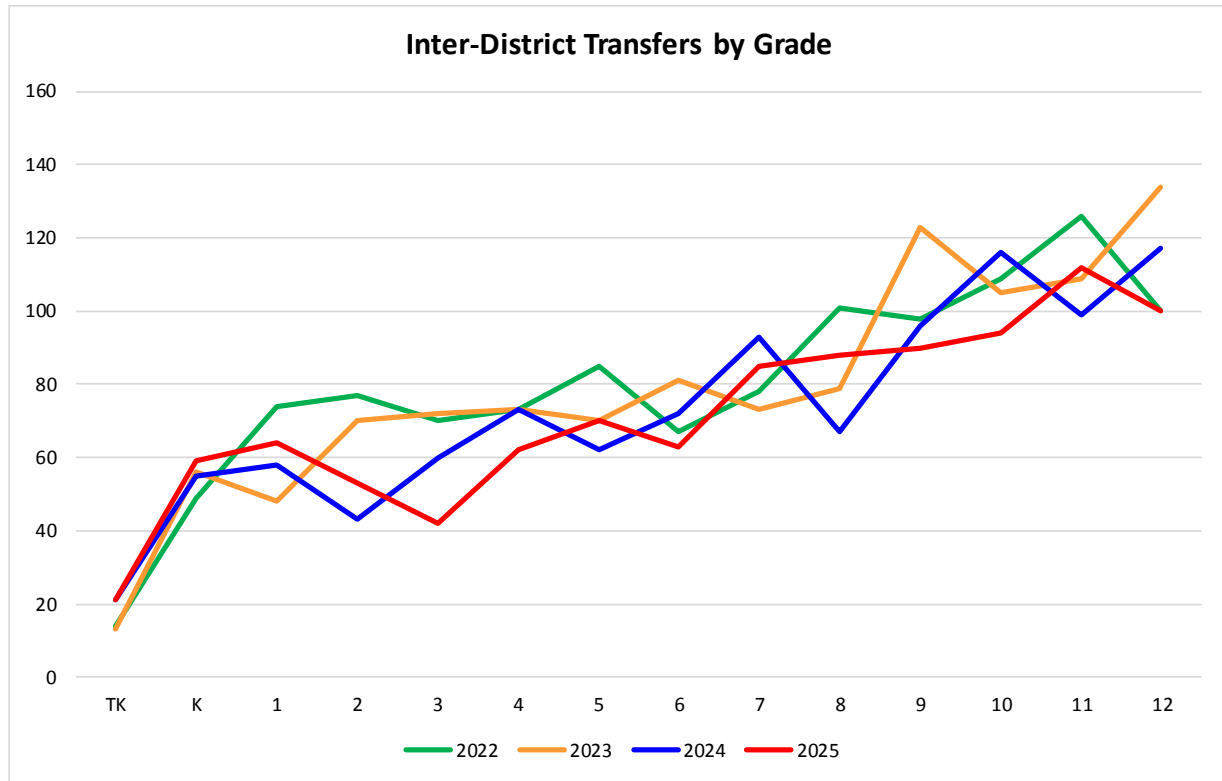
This chart compares each individual secondary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary.

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Historic Inter-District Transfers by Grade

This graph illustrates the inter-district transfers for the past four years by grade level.



Year	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Transfer Change	Total Enrollment	Inter-In Ratio
2022	14	49	74	77	70	73	85	67	78	101	98	109	126	100	1,121		14,980	7.48%
2023	13	56	48	70	72	73	70	81	73	79	123	105	109	134	1,106	-15	14,672	7.54%
2024	21	55	58	43	60	73	62	72	93	67	96	116	99	117	1,032	-74	14,379	7.18%
2025	21	59	64	53	42	62	70	63	85	88	90	94	112	100	1,003	-29	14,035	7.15%

The inter-district transfers are typically around 7%-7.5% of the total enrollment in Ventura Unified and the projections assume that the current rate of inter-district transfers will continue.

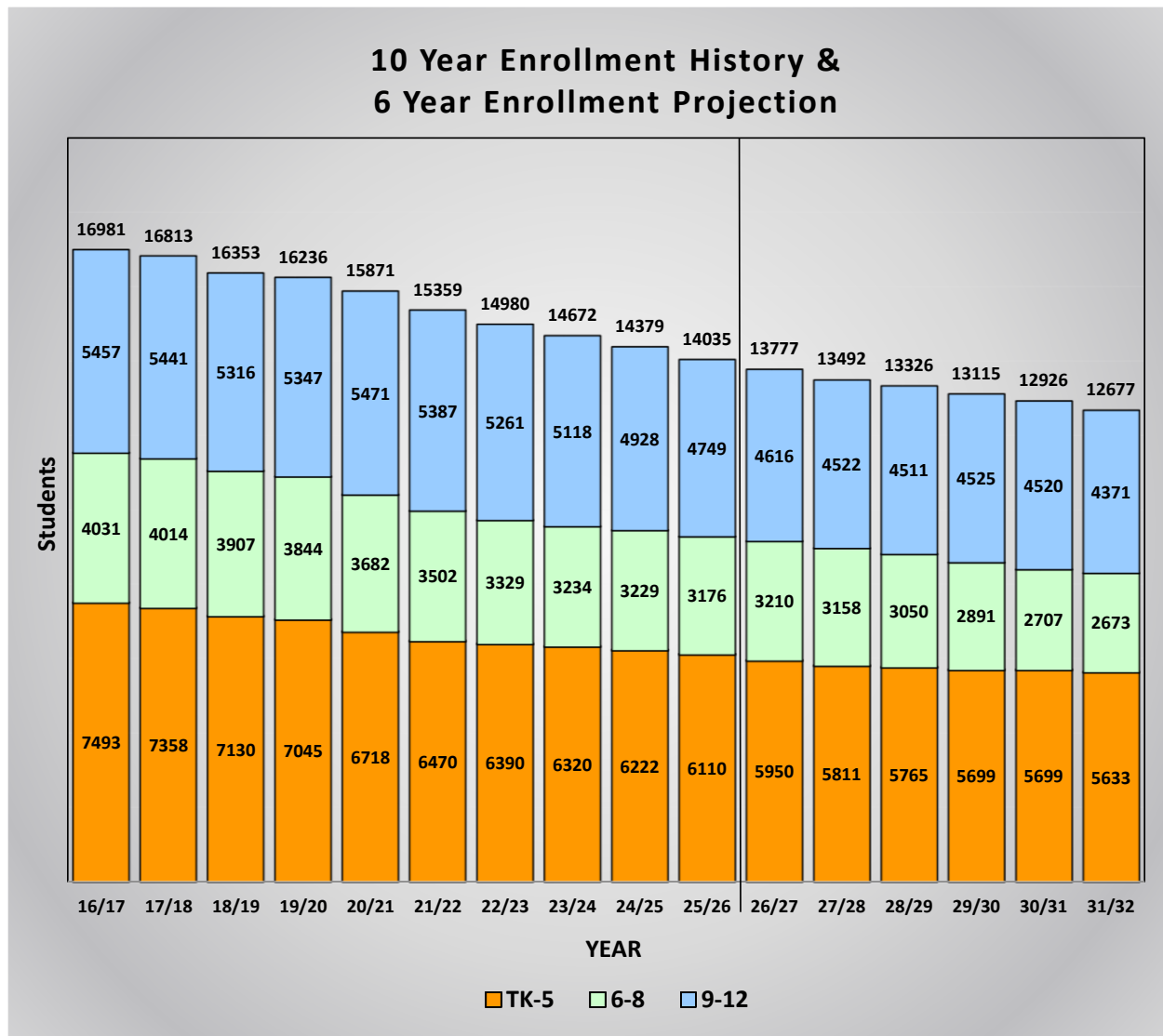
As seen in the information above, there tends to be more students transferring in at the upper grades when compared to the lower grades.

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2025/26, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 12,677 students in the District in 2031/32.



The Ventura Unified School District has experienced declining enrollment over the past ten years from an enrollment of 16,981 students during the 2016/17 school year to the current enrollment of 14,035 students.

This graph is color coded by grade groupings:

- Orange represents the historic and projected enrollment for the elementary school grades TK-5.
- Green represents the historic and projected enrollment for the middle school grades 6-8.
- Blue represents the historic and projected enrollment for high school grades 9-12.

The entire District enrollment is shown at the top of each bar.

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Enrollment Projection Summary by Grade

The chart below shows the current enrollment and six years of projected enrollment by grade.

Ventura Unified School District Enrollment Projection Summary by Grade							
Grade	Current Enrollment	Projected Enrollment					
	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>
TK	390	388	374	355	351	345	339
K	851	890	874	850	820	804	788
1	807	850	892	878	855	825	810
2	886	803	846	890	876	853	824
3	899	889	806	855	896	884	860
4	1,006	906	899	820	866	908	894
5	1,039	996	895	891	812	858	901
6	997	1,039	966	889	883	792	856
7	1,017	997	1,039	968	891	886	796
8	1,041	1,051	1,031	1,074	1,004	924	918
9	1,110	1,097	1,118	1,096	1,117	1,083	977
10	1,094	1,090	1,077	1,101	1,080	1,100	1,066
11	1,157	1,066	1,063	1,050	1,076	1,056	1,077
12	1,207	1,186	1,089	1,087	1,075	1,105	1,083
SDC	534	529	523	522	513	503	488
Total TK-5	5,878	5,722	5,586	5,539	5,476	5,477	5,416
Total 6-8	3,055	3,087	3,036	2,931	2,778	2,602	2,570
Total 9-12	4,568	4,439	4,347	4,334	4,348	4,344	4,203
Total SDC	534	529	523	522	513	503	488
District Totals	14,035	13,777	13,492	13,326	13,115	12,926	12,677

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

Enrollment Projection Summary by School

The chart below shows the current enrollment and six years of projected enrollment by school.

Ventura Unified School District Enrollment Projection Summary by School							
School	Current Enrollment						
	25/26	26/27	27/28	28/29	29/30	30/31	31/32
ATLAS	446	452	454	446	415	396	382
Citrus Glen Elem	480	452	423	405	404	391	384
E. P. Foster Elem	299	284	270	267	266	275	279
Elmhurst Elem	371	373	376	399	396	395	403
Juanamaria Elem	318	298	284	275	274	273	267
Junipero Serra Elem	389	387	390	373	359	365	345
Lemon Grove	279	281	280	277	258	253	246
Lincoln Elem	208	209	224	235	240	242	245
Loma Vista Elem	372	374	360	361	358	361	356
Montalvo Elem	422	399	390	384	386	384	379
Mound Elem	540	529	521	520	518	520	517
Pierpont Elem	295	291	294	292	293	298	303
Poinsettia Elem	377	366	342	344	339	336	335
Portola Elem	445	436	420	414	410	396	385
Sheridan Way Elem	284	281	263	259	253	252	249
Sunset Elem	352	343	331	317	301	296	277
Will Rogers Elem	400	389	374	375	371	383	390
Elementary Totals	6,277	6,144	5,996	5,943	5,841	5,816	5,742
Anacapa Middle	631	625	616	565	527	517	548
Balboa Middle	843	872	842	815	771	685	647
Cabrillo Middle	939	952	970	948	934	922	935
DATA Middle	536	509	488	486	462	410	376
Middle Totals	2,949	2,958	2,916	2,814	2,694	2,534	2,506
Buena High	1,487	1,404	1,347	1,348	1,345	1,337	1,271
El Camino High	223	218	212	212	211	212	208
Foothill Technology High	939	918	904	901	904	902	875
Ventura High	1,927	1,909	1,899	1,891	1,904	1,907	1,858
High Totals	4,576	4,449	4,362	4,352	4,364	4,358	4,212
Pacific High	192	185	178	177	177	178	178
Homestead	25	25	24	24	23	24	23
NPS	15	15	15	15	15	15	15
District Office	1	1	1	1	1	1	1
Other Totals	233	226	218	217	216	218	217
District Totals	14,035	13,777	13,492	13,326	13,115	12,926	12,677
Annual Change		-258	-285	-166	-211	-189	-249

Ventura Unified School District

2025/26 Demographics and Enrollment Projections

2025/26 One Year Enrollment Projection by School and Grade

Ventura Unified School District																
Enrollment Projections																
YEAR 26/27, 1 Year Proj.																
School	T	K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	TOTAL
ATLAS	24	51	58	33	66	57	57	45	29	32	0	0	0	0	0	452
Citrus Glen Elem	16	74	60	82	61	84	75	0	0	0	0	0	0	0	0	452
E. P. Foster Elem	22	47	37	32	50	44	51	0	0	0	0	0	0	0	1	284
Elmhurst Elem	25	61	44	46	63	43	50	0	0	0	0	0	0	0	41	373
Juanamaria Elem	19	36	48	41	43	42	46	0	0	0	0	0	0	0	23	298
Junipero Serra Elem	30	44	68	35	66	78	58	0	0	0	0	0	0	0	8	387
Lemon Grove	22	24	26	37	27	29	21	28	20	24	0	0	0	0	23	281
Lincoln Elem	16	47	26	37	22	33	28	0	0	0	0	0	0	0	0	209
Loma Vista Elem	38	53	58	44	53	55	65	0	0	0	0	0	0	0	8	374
Montalvo Elem	19	73	67	57	52	66	65	0	0	0	0	0	0	0	0	399
Mound Elem	43	71	72	71	81	69	81	0	0	0	0	0	0	0	41	529
Pierpont Elem	8	44	51	52	47	44	45	0	0	0	0	0	0	0	0	291
Poinsettia Elem	25	59	43	47	45	38	79	0	0	0	0	0	0	0	30	366
Portola Elem	21	66	57	65	70	65	92	0	0	0	0	0	0	0	0	436
Sheridan Way Elem	21	43	41	36	39	44	57	0	0	0	0	0	0	0	0	281
Sunset Elem	23	39	36	30	39	50	37	37	30	22	0	0	0	0	0	343
Will Rogers Elem	16	58	56	55	62	61	81	0	0	0	0	0	0	0	0	389
Anacapa Middle	0	0	0	0	0	0	0	219	204	181	0	0	0	0	21	625
Balboa Middle	0	0	0	0	0	0	0	252	261	293	0	0	0	0	66	872
Cabrillo Middle	0	0	0	0	0	0	0	296	310	326	0	0	0	0	20	952
DATA Middle	0	0	0	0	0	0	0	160	139	167	0	0	0	0	43	509
Buena High	0	0	0	0	0	0	0	0	0	0	315	322	320	342	105	1,404
El Camino High	0	0	0	0	0	0	0	0	0	0	39	44	60	75	0	218
Foothill Technology High	0	0	0	0	0	0	0	0	0	0	250	226	209	232	1	918
Ventura High	0	0	0	0	0	0	0	0	0	0	490	495	405	421	98	1,909
Pacific High	0	0	0	0	0	0	0	0	0	0	0	2	72	111	0	185
Homestead	0	0	2	1	2	3	8	1	4	4	0	0	0	0	0	25
NPS	0	0	0	1	1	1	0	1	0	2	3	1	0	5	0	15
District Office	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Totals	388	890	850	803	889	906	996	1,039	997	1,051	1,097	1,090	1,066	1,186	529	13,777
Current CalPADS	390	851	807	886	899	1,006	1,039	997	1,017	1,041	1,110	1,094	1,157	1,207	534	14,035
Net Change	-2	39	43	-83	-10	-100	-43	42	-20	10	-13	-4	-91	-21	-5	-258
Cohort Change			-1	-4	3	7	-10	0	0	34	56	-20	-28	29		

Ventura Unified School District has a current enrollment of 14,035 students. The projected enrollment for next year shows a decrease of 258 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2026/27.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Ventura Unified School District
2025/26 Demographics and Enrollment Projections

SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of less than 70%, yellow representing a utilization rate of at least 70% but under 80%, green representing a utilization rate of at least 80% but under 90%, orange representing at least 90% but under 100%, and a red outline for the schools that have 100% or higher utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

School Facility Utilization		2025/26	2031/32	2025/26	2031/32	
	Total	Total CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
ATLAS	34	906	446	382	49.2%	42.2%
Citrus Glen Elem	25	644	480	384	74.5%	59.6%
E. P. Foster Elem	26	654	299	279	45.7%	42.7%
Elmhurst Elem	29	656	371	403	56.6%	61.4%
Juanamaria Elem	25	593	318	267	53.6%	45.0%
Junipero Serra Elem	29	722	389	345	53.9%	47.8%
Lemon Grove	23	555	279	246	50.3%	44.3%
Lincoln Elem	13	329	208	245	63.2%	74.5%
Loma Vista Elem	21	516	372	356	72.1%	69.0%
Montalvo Elem	22	558	422	379	75.6%	67.9%
Mound Elem	29	667	540	517	81.0%	77.5%
Pierpont Elem	12	303	295	303	97.4%	100.0%
Poinsettia Elem	25	593	377	335	63.6%	56.5%
Portola Elem	29	744	445	385	59.8%	51.7%
Sheridan Way Elem	35	893	284	249	31.8%	27.9%
Sunset Elem	20	537	352	277	65.5%	51.6%
Will Rogers Elem	27	701	400	390	57.1%	55.6%
Sub-Totals	424	10,571	6,277	5,742	59.4%	54.3%
<u>Middle Schools</u>						
Anacapa Middle	41	1,211	631	548	52.1%	45.3%
Balboa Middle	56	1,548	843	647	54.5%	41.8%
Cabrillo Middle	45	1,340	939	935	70.1%	69.8%
DATA Middle	39	1,076	536	376	49.8%	34.9%
Sub-Totals	181	5,175	2,949	2,506	57.0%	48.4%
<u>High Schools</u>						
Buena High	96	2,512	1,487	1,271	59.2%	50.6%
El Camino High	6	204	223	208	109.3%	102.0%
Foothill Technology High	35	991	939	875	94.8%	88.3%
Ventura High	110	2,943	1,927	1,858	65.5%	63.1%
Sub-Totals	247	6,650	4,576	4,212	68.8%	63.3%
<u>Other Schools</u>						
Pacific High	27	675	192	178		
Homestead	3	85	25	23		
NPS	0	0	15	15		
District Office	0	0	1	1		
Sub-Totals	30	760	233	217		
District Totals	882	23,156	14,035	12,677	60.6%	54.7%