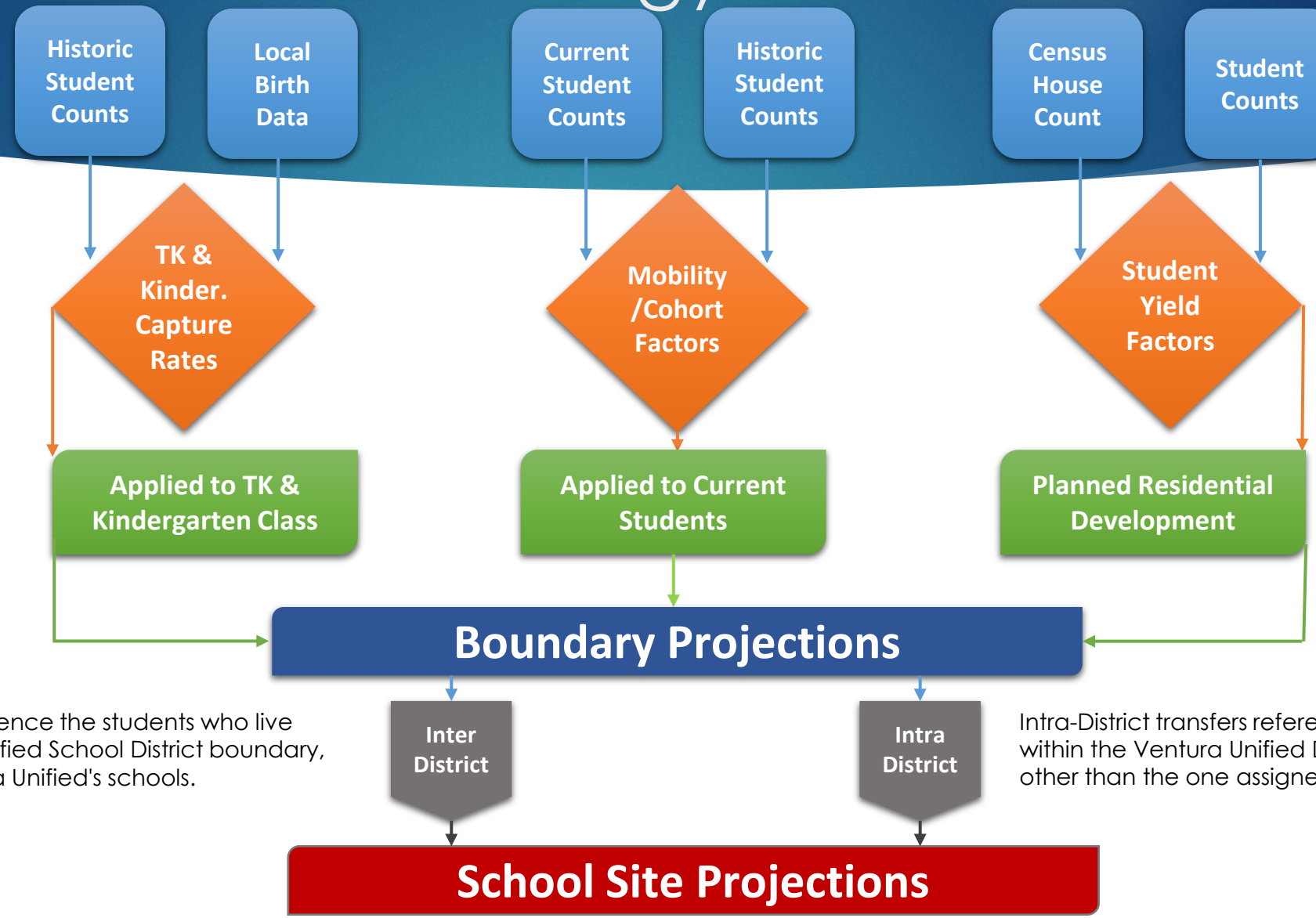
Ventura Unified 2025/26 Demographics & Enrollment Projections

Facility Problem Solvers

Projection Methodology

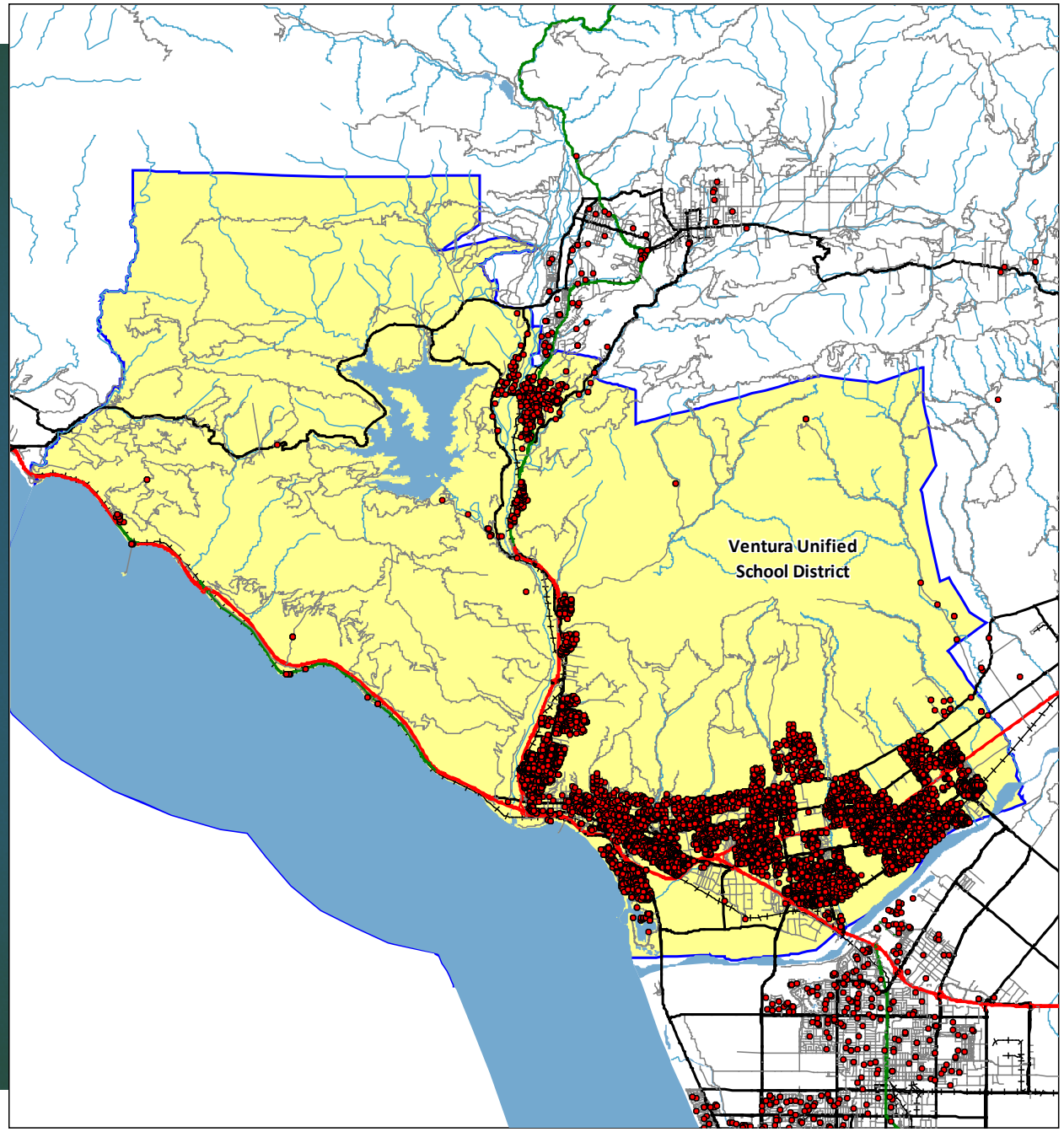


Inter-District transfers reference the students who live outside of the Ventura Unified School District boundary, but attend one of Ventura Unified's schools.

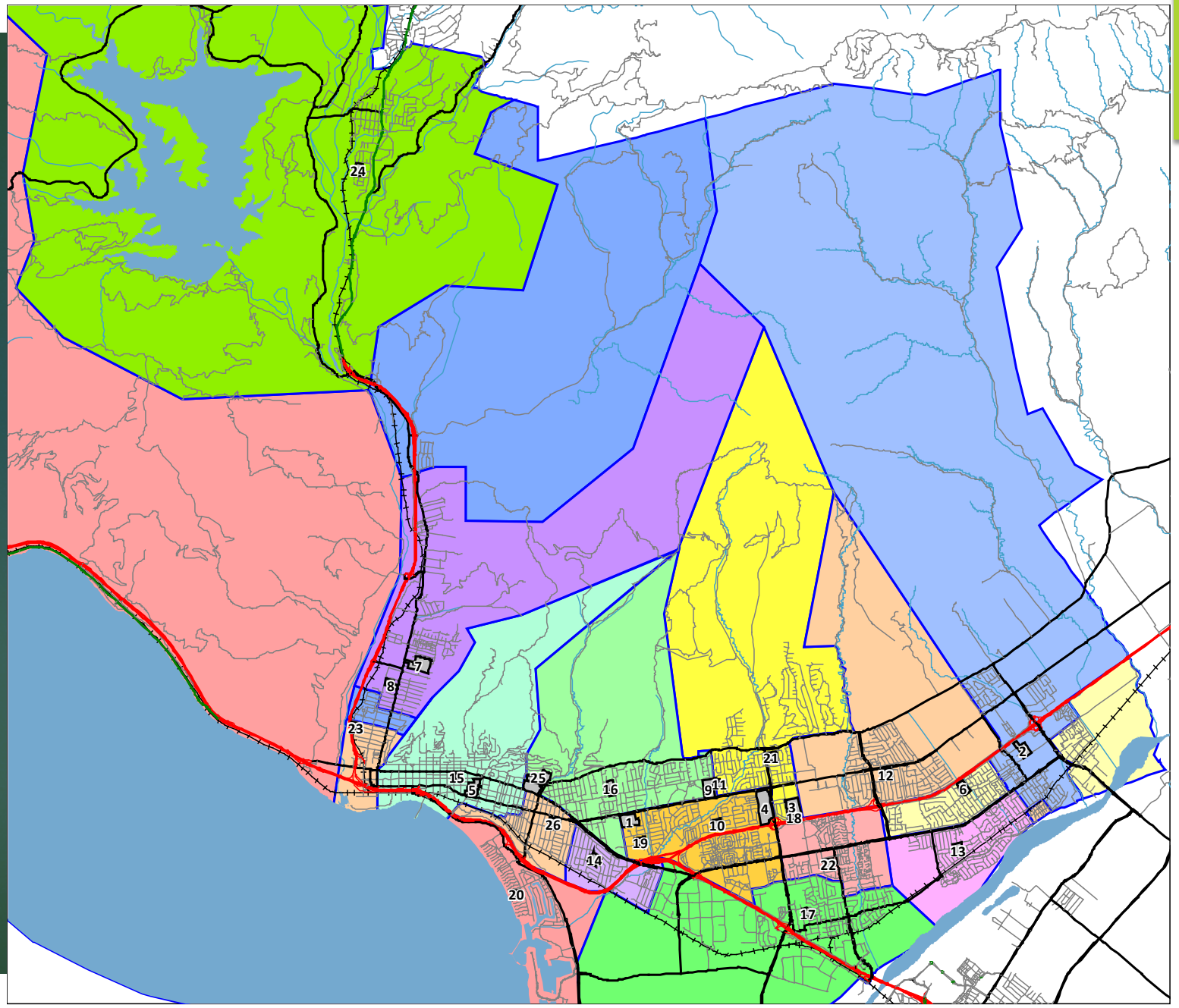
Intra-District transfers reference the students who live within the Ventura Unified District, but attend a school other than the one assigned based on where they live.

District Map & Student Distribution

- District information is input into a GIS program for analysis.
- 4 years of students are "geocoded" based on their current residential address.

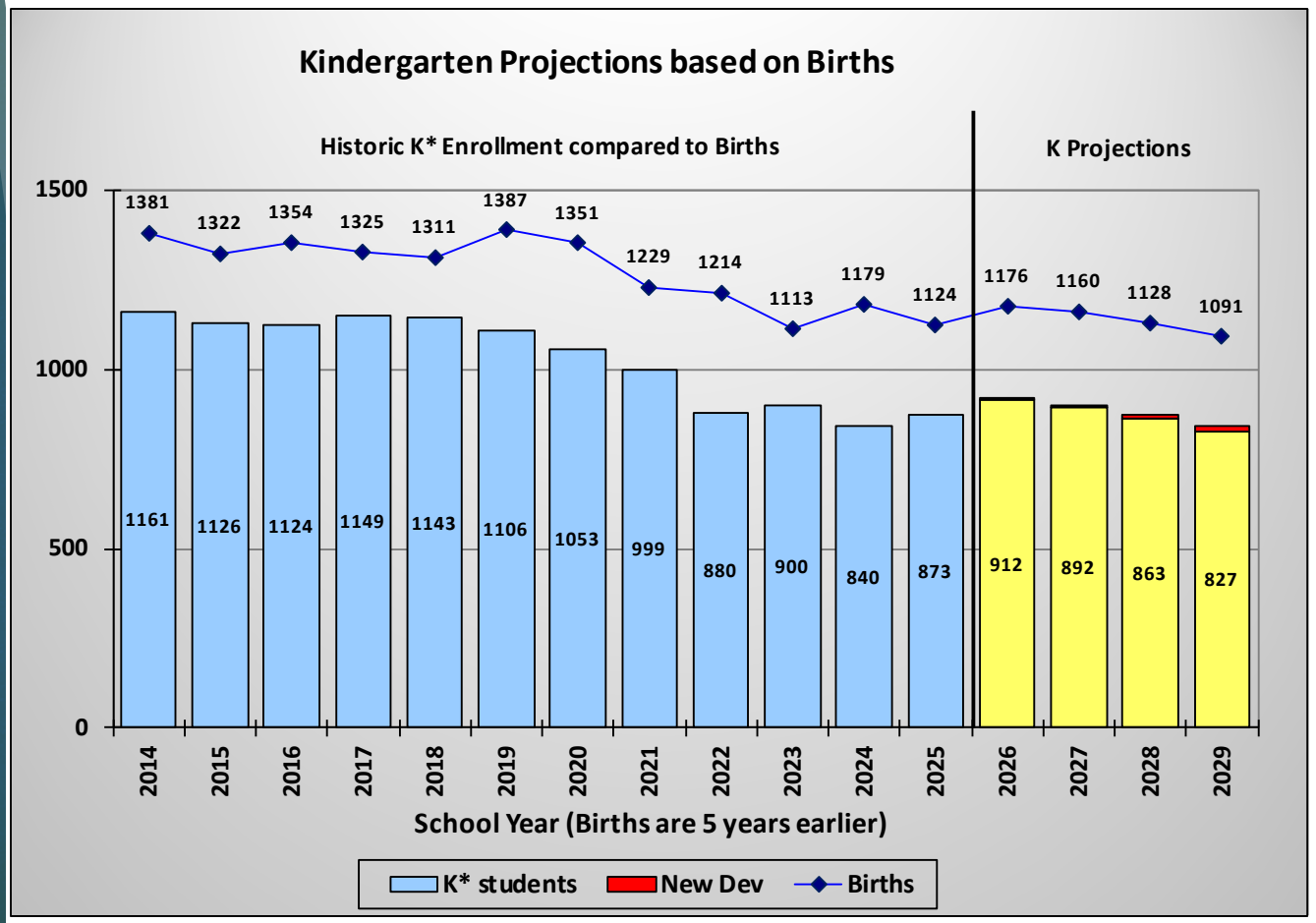


Elementary Boundaries



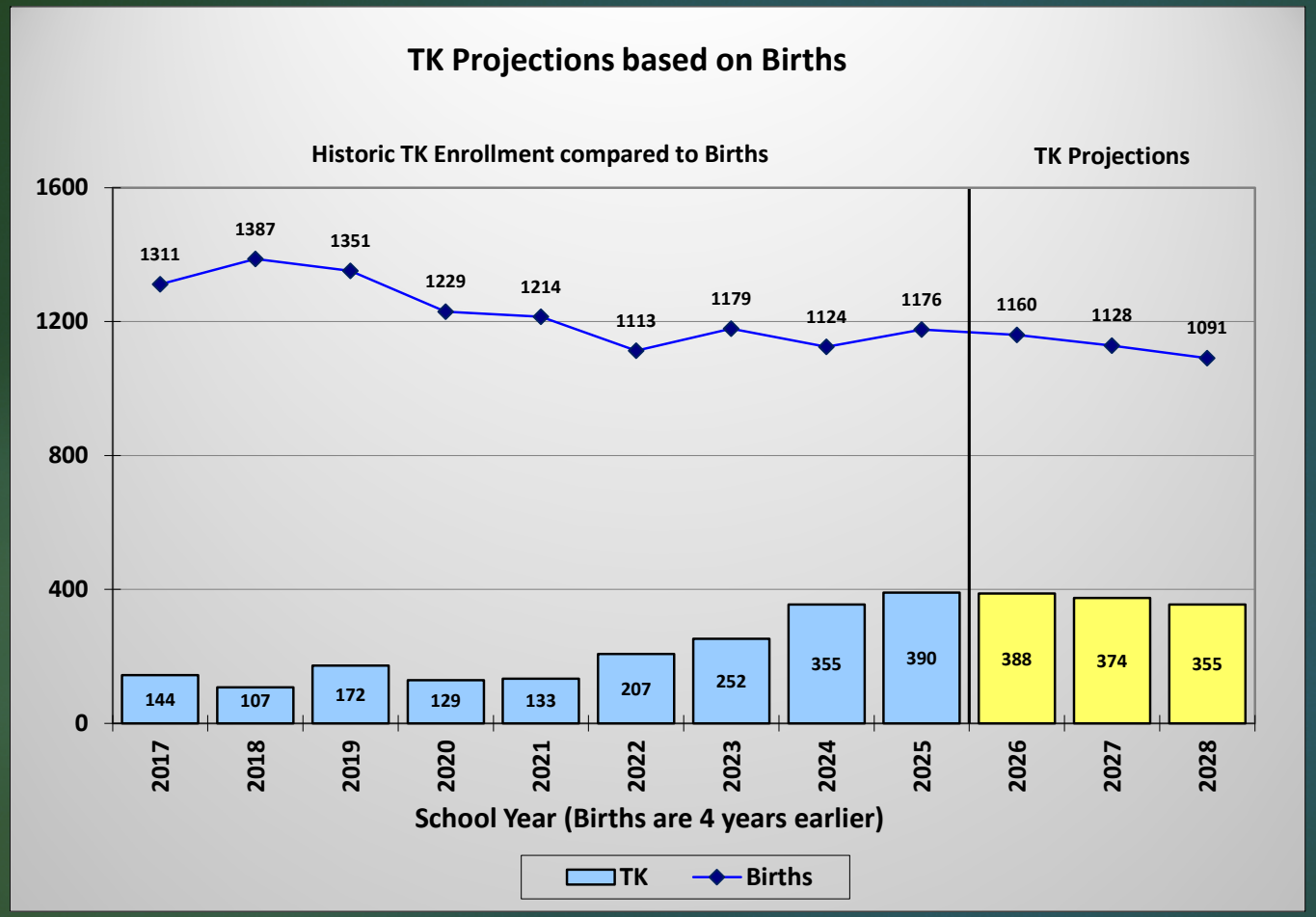
Birth Rates

- This chart shows correlation between births in the District area and the number of kindergarten students attending schools five (5) years later.



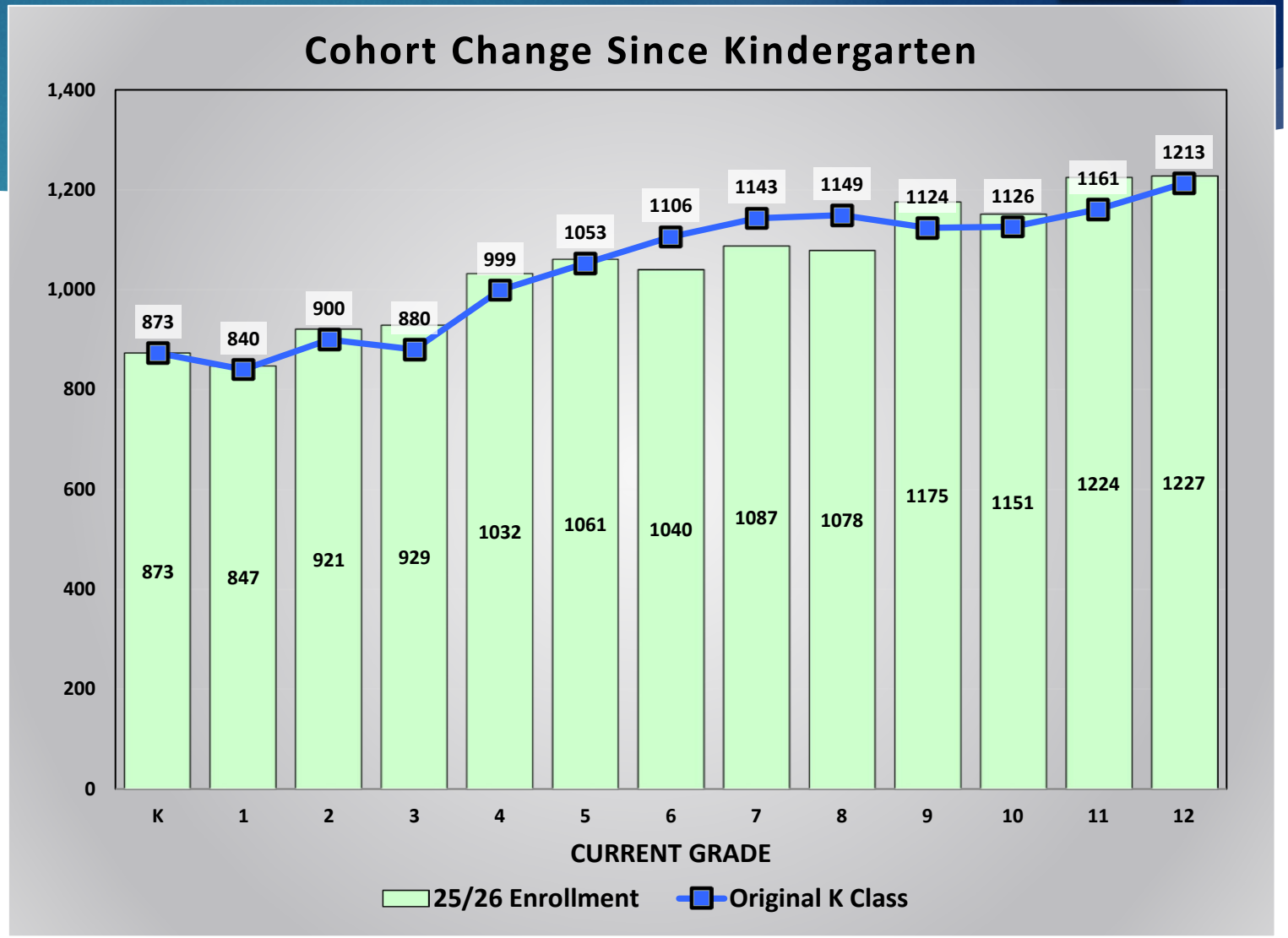
*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

TK Enrollment Projection



Cohort Change Since Kindergarten

This chart compares the original kindergarten class size to the current enrollment for each grade.



New Housing Developments

Ventura Unified School District
New Development Construction
Housing Units per Year

School	26/27 Year 1	27/28 Year 2	28/29 Year 3	29/30 Year 4	30/31 Year 5	31/32 Year 6	Totals
ATLAS	84	83	45	0	0	0	212
Citrus Glen Elem	0	0	7	7	0	0	14
E. P. Foster Elem	0	0	21	40	47	48	156
Elmhurst Elem	46	0	0	38	71	71	226
Lincoln Elem	14	82	96	75	47	49	363
Montalvo Elem	0	0	40	40	48	50	178
Pierpont Elem	0	0	0	0	32	40	72
Sheridan Way Elem	0	12	29	16	0	0	57
Will Rogers Elem	12	0	40	60	60	55	227
Elementary Totals	**156**	**177**	**278**	**276**	**305**	**313**	**1,505**
Anacapa Middle	46	0	40	78	119	121	404
Balboa Middle	84	83	52	7	0	0	226
Cabrillo Middle	26	82	136	135	139	144	662
DATA Middle	0	12	50	56	47	48	213
Middle Totals	**156**	**177**	**278**	**276**	**305**	**313**	**1,505**
Buena High	84	83	52	7	21	21	268
Ventura High	72	94	226	269	284	292	1,237
High Totals	**156**	**177**	**278**	**276**	**305**	**313**	**1,505**

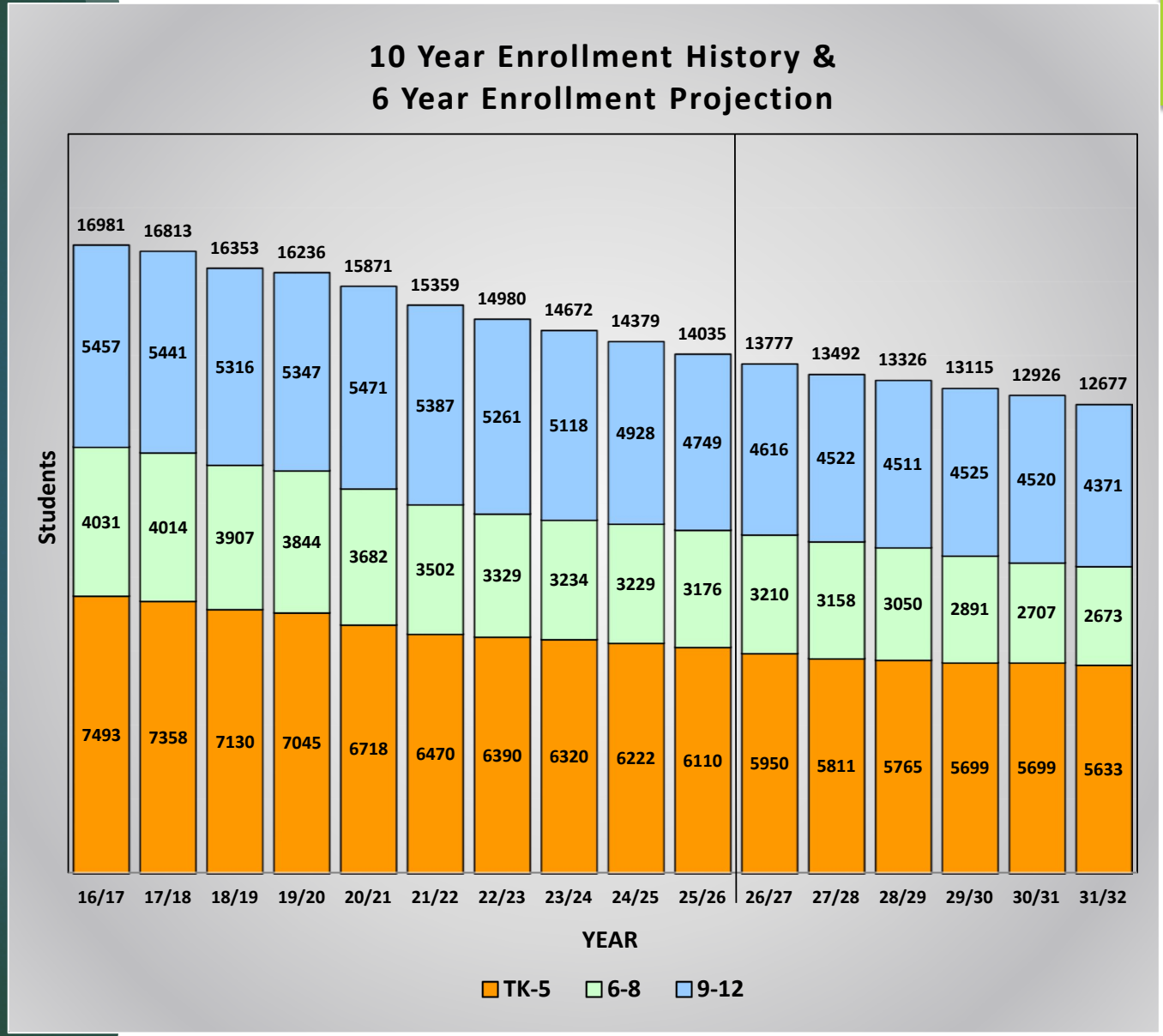
Ventura Unified School District
Student Yield Rate Analysis

Grade	2020 Students in District	2020 Housing Units	Census Student Yield Rate	Projected Student Yield Rate
Total TK-5	6,813	46,170	0.148	0.118
Total 6-8	3,587	46,170	0.078	0.062
Total 9-12	5,471	46,170	0.118	0.095
Total	**15,871**		**0.344**	**0.275**

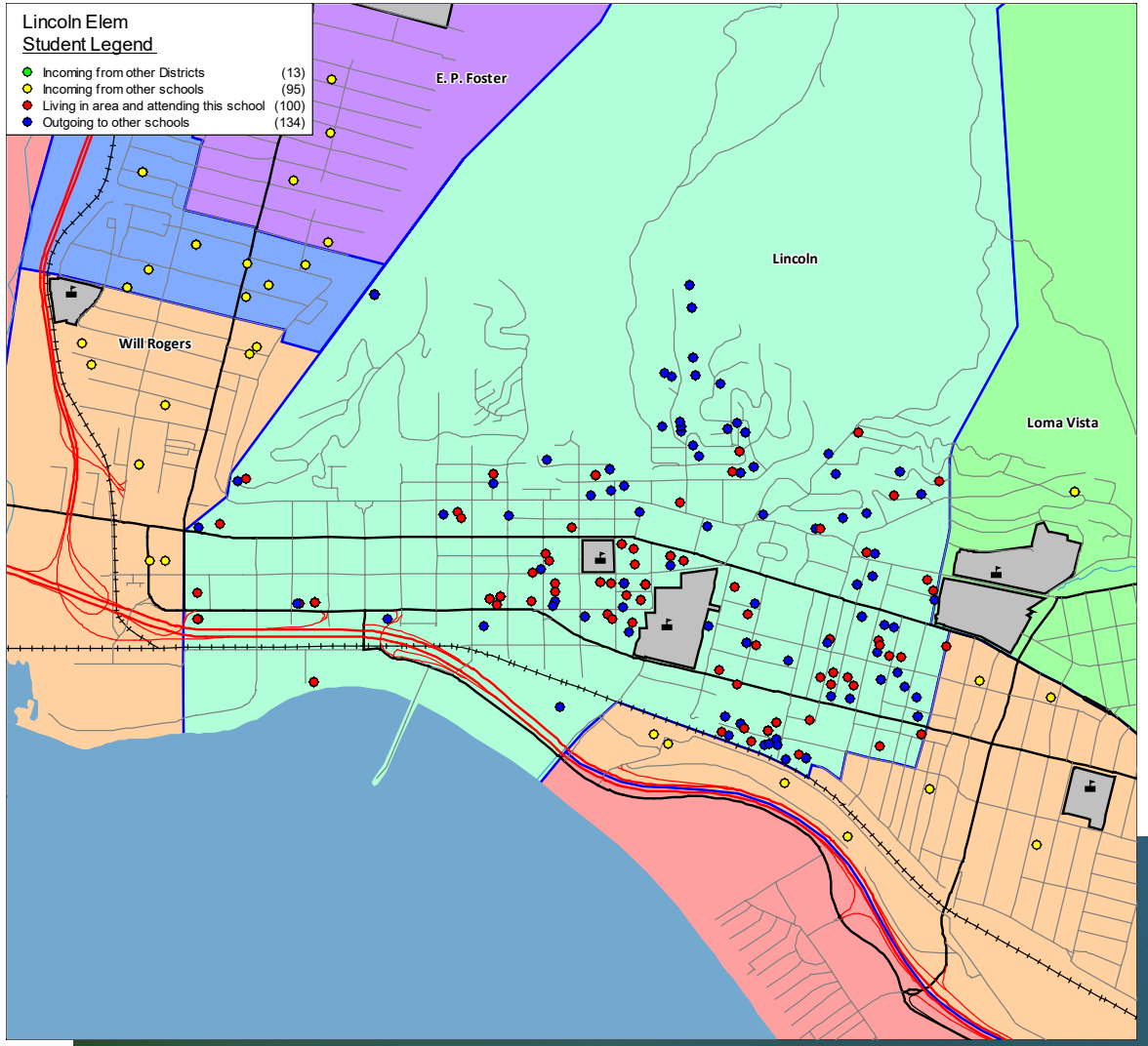
Based on 2020 Census Data for school district.

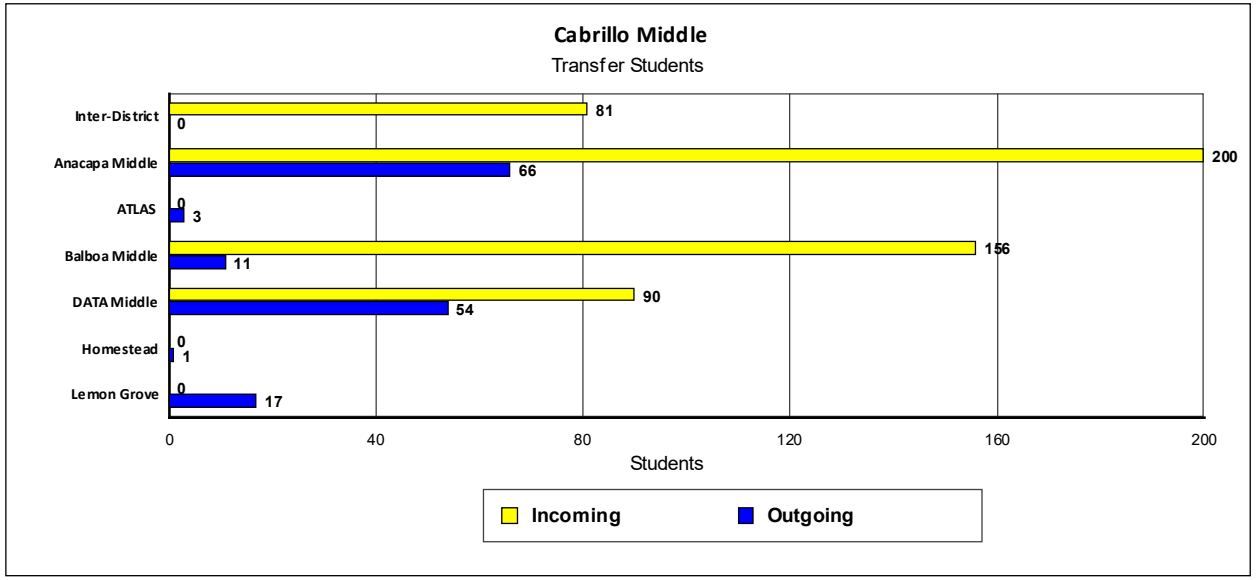
Enrollment Projection

- This chart provides a summary of the last ten (10) years of historic enrollment and projected enrollment for the next six (6) years.



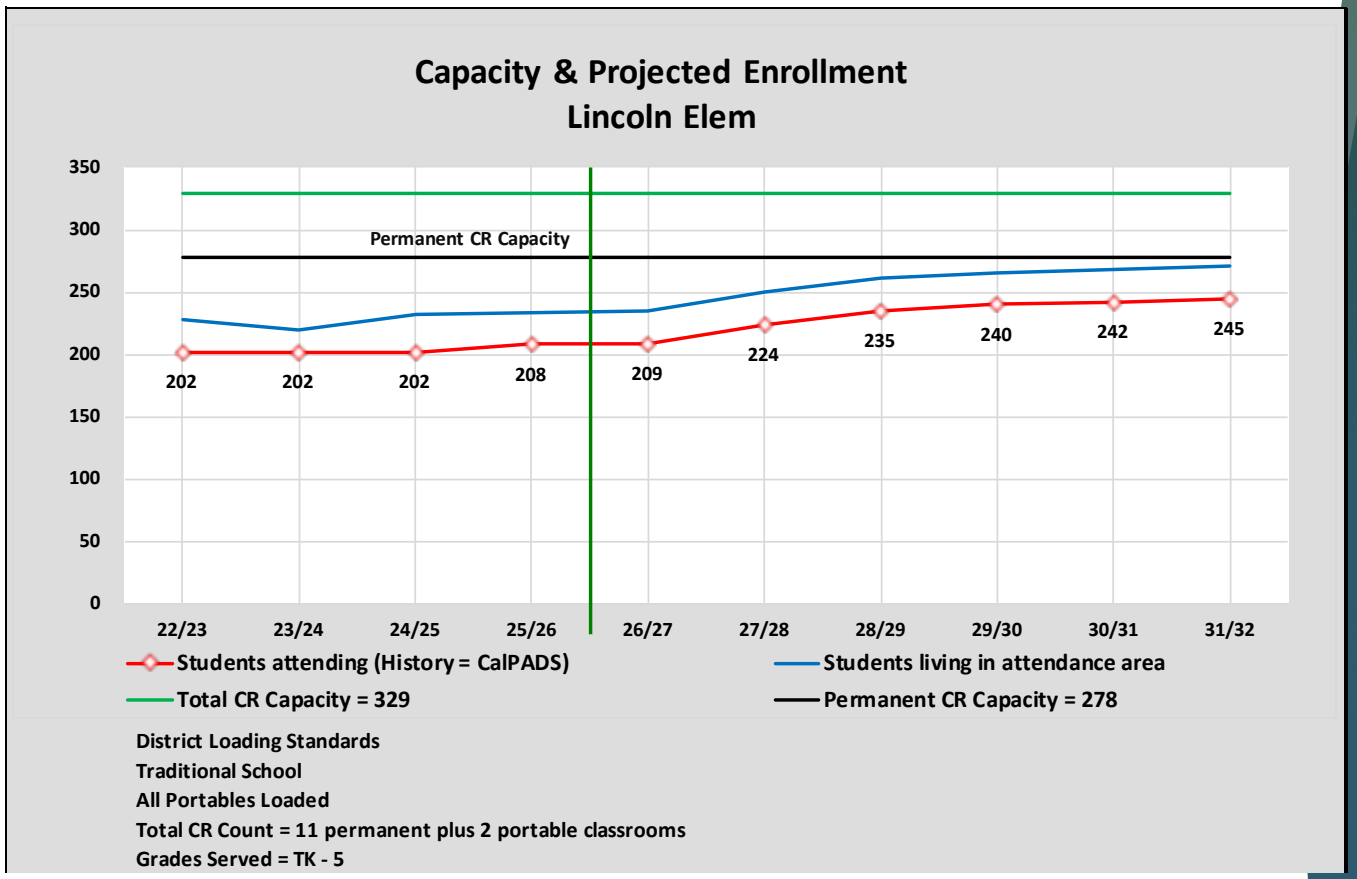
Samples of Map/Chart Provided For Each School





Demographics Sample Map

Sample Enrollment Projection (Lincoln)



Grade TK loaded at 20 per CR
Grades K-3 loaded at 24 per CR
Grades 4-5 loaded at 30 per CR
Grades 6-8 loaded at 34 per CR (net 30.6 after 90% factor)
Grades 9-12 loaded at 34 per CR (net 28.33 after 5/6 factor)

Attendance Matrix - Elementary Schools

ATTENDANCE MATRIX

RESIDENCE — SCHOOL: AREA	ATLAS	Citrus Glen Elem	E. P. Foster Elem	Elmhurst Elem	Juanamaria Elem	Junipero Serra Elem	Lemon Grove	Lincoln Elem	Loma Vista Elem	Montalvo Elem	Mound Elem	Pierpont Elem	Poinsettia Elem	Portola Elem	Sheridan Way Elem	Sunset Elem	Will Rogers Elem	Homestead	Total Residing
Inter-District	45	14	9	12	16	20	18	13	10	39	46	10	19	49	4	42	33	8	**407**
ATLAS	273	81	1	11	19	28	9	3	7	21	61	2	30	21	2	0	15	0	**584**
Citrus Glen Elem	14	315	1	12	9	8	3	3	5	21	42	2	11	6	0	0	10	1	**463**
E. P. Foster Elem	2	1	176	3	3	12	5	21	10	4	9	9	6	2	42	7	26	2	**340**
Elmhurst Elem	6	14	1	281	8	9	8	5	43	41	91	21	41	38	1	3	43	0	**654**
Juanamaria Elem	5	9	0	7	227	2	1	0	7	17	64	1	18	6	1	1	3	2	**371**
Junipero Serra Elem	3	19	0	8	8	278	1	0	3	13	31	1	11	18	1	0	4	0	**399**
Lemon Grove	2	0	0	0	0	1	107	5	14	2	6	7	8	3	0	1	43	1	**200**
Lincoln Elem	1	2	4	3	3	0	5	100	13	3	13	31	5	1	11	1	38	0	**234**
Loma Vista Elem	0	0	1	3	2	0	4	2	203	7	15	10	11	3	0	0	27	0	**288**
Montalvo Elem	3	10	0	11	6	13	3	2	11	210	31	0	11	62	2	1	5	0	**381**
Pierpont Elem	0	0	0	0	0	1	3	3	1	0	10	164	1	0	2	1	3	1	**190**
Poinsettia Elem	2	1	0	3	9	1	3	4	21	6	58	10	194	7	1	0	6	0	**326**
Portola Elem	6	12	1	6	7	12	6	8	2	24	42	0	3	213	1	0	11	0	**354**
Sheridan Way Elem	0	3	77	7	1	3	12	17	5	5	8	1	2	9	190	10	24	1	**375**
Sunset Elem	0	0	4	3	0	0	1	1	4	0	2	6	3	2	0	208	4	1	**239**
Will Rogers Elem	1	0	24	1	0	1	39	21	14	7	11	20	3	5	26	1	105	1	**280**
Anacapa Middle	8	0	0	0	0	0	16	0	0	0	0	0	0	0	0	1	0	1	**26**
Balboa Middle	72	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	2	**85**
Cabrillo Middle	3	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	1	**21**
DATA Middle	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	75	0	3	**85**
Correction Factor*	0	-1	0	0	0	0	0	0	-1	2	0	0	0	0	0	0	0	0	**0**
Total Attending	**446**	**480**	**299**	**371**	**318**	**389**	**279**	**208**	**372**	**422**	**540**	**295**	**377**	**445**	**284**	**352**	**400**	**25**	**6,302**
Intra-Ins	128	152	114	78	75	91	161	95	160	171	494	121	164	183	90	102	262	17	**2,658**
Inter-Ins	45	14	9	12	16	20	18	13	10	39	46	10	19	49	4	42	33	8	**407**
Total In-Flow	**173**	**166**	**123**	**90**	**91**	**111**	**179**	**108**	**170**	**210**	**540**	**131**	**183**	**232**	**94**	**144**	**295**	**25**	**3,065**
Intra-Outs	311	148	164	373	144	121	100	134	85	171	0	26	132	141	185	31	175	0	**2,441**
Net Transfers	**-138**	**18**	**-41**	**-283**	**-53**	**-10**	**79**	**-26**	**85**	**39**	**540**	**105**	**51**	**91**	**-91**	**113**	**120**	**25**	**624**
% In-Flow Students	**38.8%**	**34.6%**	**41.1%**	**24.3%**	**28.6%**	**28.5%**	**64.2%**	**51.9%**	**45.7%**	**49.8%**		**44.4%**	**48.5%**	**52.1%**	**33.1%**	**40.9%**	**73.8%**		**48.6%**
% Out-Flow Students	**53.3%**	**32.0%**	**48.2%**	**57.0%**	**38.8%**	**30.3%**	**50.0%**	**57.3%**	**29.5%**	**44.9%**		**13.7%**	**40.5%**	**39.8%**	**49.3%**	**13.0%**	**62.5%**		**38.7%**

SCHOOL OF ATTENDANCE

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

Inter-District transfers reference the students who live outside of the Ventura Unified School District boundary, but attend one of Ventura Unified's schools.

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Attendance Matrix - Middle Schools

ATTENDANCE MATRIX

RESIDENCE	SCHOOL:	ATLAS	Lemon Grove	Sunset Elem	Anacapa Middle	Balboa Middle	Cabrillo Middle	DATA Middle	Homestead	Total Residing
		SCHOOL OF ATTENDANCE								
	AREA									
	Inter-District				54	55	81	10	8	**208**
	Anacapa Middle	8	16	1	373	127	200	34	1	**760**
	Balboa Middle	72	11	0	67	631	156	66	2	**1,005**
	Cabrillo Middle	3	17	0	66	11	412	54	1	**564**
	DATA Middle	0	7	75	72	18	90	372	3	**637**
	Correction Factor*	0	0	0	-1	1	0	0	0	**0**
	Total Attending	**83**	**51**	**76**	**631**	**843**	**939**	**536**	**15**	**3,174**
	Intra-Ins	83	51	76	205	156	446	154	7	**1,178**
	Inter-Ins	0	0	0	54	55	81	10	8	**208**
	Total In-Flow	**83**	**51**	**76**	**259**	**211**	**527**	**164**	**15**	**1,386**
	Intra-Outs	0	0	0	387	374	152	265	0	**1,178**
	Net Transfers	**83**	**51**	**76**	**-128**	**-163**	**375**	**-101**	**15**	**208**
	% In-Flow Students				**41.0%**	**25.0%**	**56.1%**	**30.6%**		**43.7%**
	% Out-Flow Students				**50.9%**	**37.2%**	**27.0%**	**41.6%**		**37.1%**

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Intra-District transfers reference the students who live within the Ventura Unified District, but attend a school other than the one assigned based on where they live.

Attendance Matrix - High Schools

ATTENDANCE MATRIX

RESIDENCE	SCHOOL:	Buena High	El Camino High	Foothill Technology High	Ventura High	Pacific High	Total Residing
	SCHOOL OF ATTENDANCE						
	AREA						
	Inter-District	160	53	19	151	13	**396**
	Buena High	1,111	91	513	318	76	**2,109**
	Ventura High	216	79	407	1,459	103	**2,264**
	Correction Factor*	0	0	0	-1	0	**-1**
	Total Attending	**1,487**	**223**	**939**	**1,927**	**192**	**4,768**
	Intra-Ins	216	170	920	318	179	**1,803**
	Inter-Ins	160	53	19	151	13	**396**
	Total In-Flow	**376**	**223**	**939**	**469**	**192**	**2,199**
	Intra-Outs	998	0	0	805	0	**1,803**
	Net Transfers	**-622**	**223**	**939**	**-336**	**192**	**396**
	% In-Flow Students	**25.3%**			**24.3%**		**46.1%**
	% Out-Flow Students	**47.3%**			**35.6%**		**37.8%**

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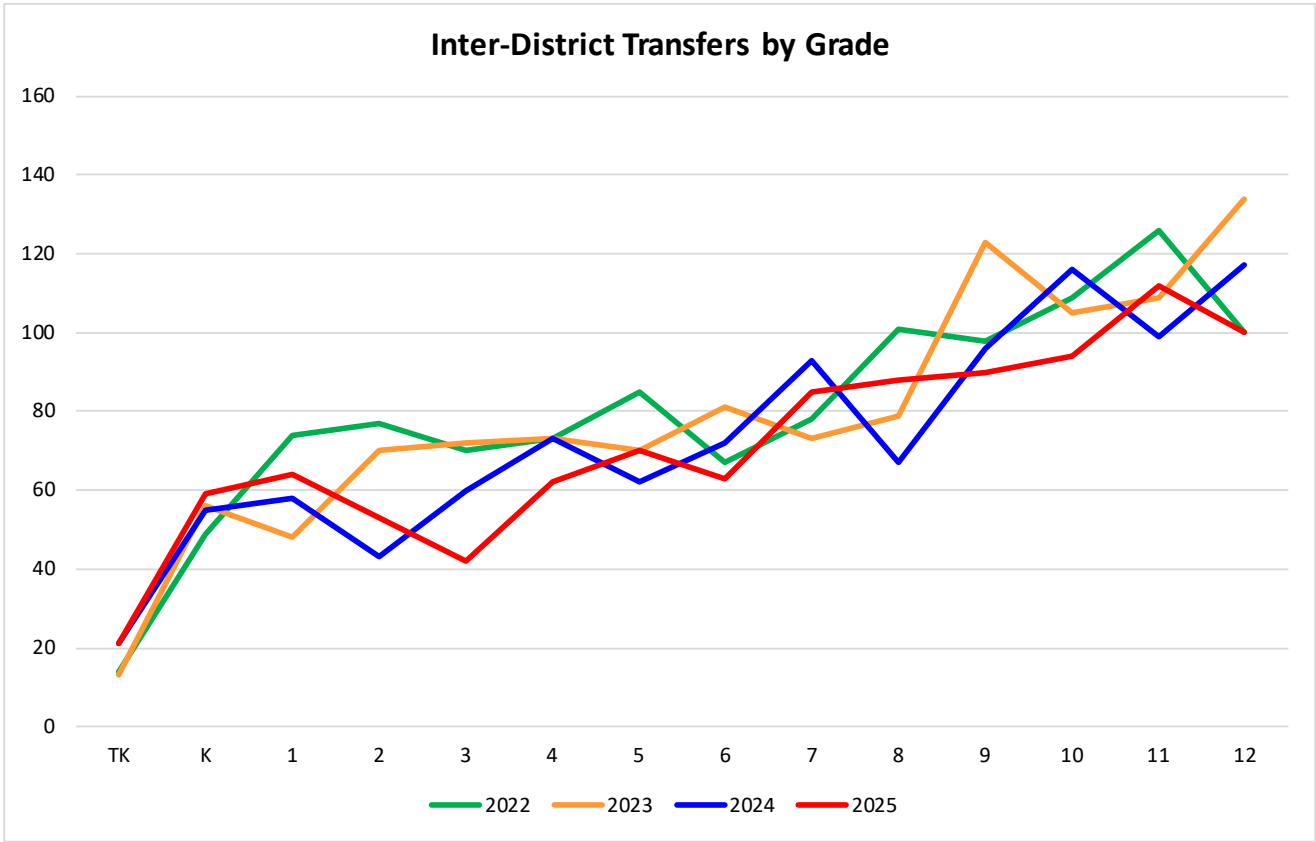


Year	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Transfer Change	Total Enrollment	Inter-In Ratio
2022	14	49	74	77	70	73	85	67	78	101	98	109	126	100	1,121		14,980	7.48%
2023	13	56	48	70	72	73	70	81	73	79	123	105	109	134	1,106	-15	14,672	7.54%
2024	21	55	58	43	60	73	62	72	93	67	96	116	99	117	1,032	-74	14,379	7.18%
2025	21	59	64	53	42	62	70	63	85	88	90	94	112	100	1,003	-29	14,035	7.15%

Inter-District Transfers Trend

The inter-district transfers are typically around 7%-7.5% of the total enrollment in Ventura Unified and the projections assume that the current rate of inter-district transfers will continue.

Based on the projected enrollment of 12,677 for 2031/32, we estimate that 906 of those students would be attending Ventura Unified schools on an inter-district transfer.

Projections By School

- The following chart shows the current and projected enrollment by school for the District over the next six years.

Ventura Unified School District
Enrollment Projection Summary by School

School	Current Enrollment 25/26	26/27	27/28	28/29	29/30	30/31	31/32
ATLAS	446	452	454	446	415	396	382
Citrus Glen Elem	480	452	423	405	404	391	384
E. P. Foster Elem	299	284	270	267	266	275	279
Elmhurst Elem	371	373	376	399	396	395	403
Juanamaria Elem	318	298	284	275	274	273	267
Junipero Serra Elem	389	387	390	373	359	365	345
Lemon Grove	279	281	280	277	258	253	246
Lincoln Elem	208	209	224	235	240	242	245
Loma Vista Elem	372	374	360	361	358	361	356
Montalvo Elem	422	399	390	384	386	384	379
Mound Elem	540	529	521	520	518	520	517
Pierpont Elem	295	291	294	292	293	298	303
Poinsettia Elem	377	366	342	344	339	336	335
Portola Elem	445	436	420	414	410	396	385
Sheridan Way Elem	284	281	263	259	253	252	249
Sunset Elem	352	343	331	317	301	296	277
Will Rogers Elem	400	389	374	375	371	383	390
Elementary Totals	**6,277**	**6,144**	**5,996**	**5,943**	**5,841**	**5,816**	**5,742**
Anacapa Middle	631	625	616	565	527	517	548
Balboa Middle	843	872	842	815	771	685	647
Cabrillo Middle	939	952	970	948	934	922	935
DATA Middle	536	509	488	486	462	410	376
Middle Totals	**2,949**	**2,958**	**2,916**	**2,814**	**2,694**	**2,534**	**2,506**
Buena High	1,487	1,404	1,347	1,348	1,345	1,337	1,271
El Camino High	223	218	212	212	211	212	208
Foothill Technology High	939	918	904	901	904	902	875
Ventura High	1,927	1,909	1,899	1,891	1,904	1,907	1,858
High Totals	**4,576**	**4,449**	**4,362**	**4,352**	**4,364**	**4,358**	**4,212**
Pacific High	192	185	178	177	177	178	178
Homestead	25	25	24	24	23	24	23
NPS	15	15	15	15	15	15	15
District Office	1	1	1	1	1	1	1
Other Totals	**233**	**226**	**218**	**217**	**216**	**218**	**217**
District Totals	**14,035**	**13,777**	**13,492**	**13,326**	**13,115**	**12,926**	**12,677**
Annual Change		-258	-285	-166	-211	-189	-249

School Facility Utilization

This table compares the current and 6-year projections to the capacity of each school to calculate the utilization factors.

School Facility Utilization

Elementary Schools	Total Classrooms	Total CR Capacity	2025/26 Current Enrollment	2031/32 Projected Enrollment	2025/26 Current Utilization	2031/32 Projected Utilization
ATLAS	34	906	446	382	49.2%	42.2%
Citrus Glen Elem	25	644	480	384	74.5%	59.6%
E. P. Foster Elem	26	654	299	279	45.7%	42.7%
Elmhurst Elem	29	656	371	403	56.6%	61.4%
Juanamaria Elem	25	593	318	267	53.6%	45.0%
Junipero Serra Elem	29	722	389	345	53.9%	47.8%
Lemon Grove	23	555	279	246	50.3%	44.3%
Lincoln Elem	13	329	208	245	63.2%	74.5%
Loma Vista Elem	21	516	372	356	72.1%	69.0%
Montalvo Elem	22	558	422	379	75.6%	67.9%
Mound Elem	29	667	540	517	81.0%	77.5%
Pierpont Elem	12	303	295	303	97.4%	100.0%
Poinsettia Elem	25	593	377	335	63.6%	56.5%
Portola Elem	29	744	445	385	59.8%	51.7%
Sheridan Way Elem	35	893	284	249	31.8%	27.9%
Sunset Elem	20	537	352	277	65.5%	51.6%
Will Rogers Elem	27	701	400	390	57.1%	55.6%
Sub-Totals	**424**	**10,571**	**6,277**	**5,742**	**59.4%**	**54.3%**
Middle Schools						
Anacapa Middle	41	1,211	631	548	52.1%	45.3%
Balboa Middle	56	1,548	843	647	54.5%	41.8%
Cabrillo Middle	45	1,340	939	935	70.1%	69.8%
DATA Middle	39	1,076	536	376	49.8%	34.9%
Sub-Totals	**181**	**5,175**	**2,949**	**2,506**	**57.0%**	**48.4%**
High Schools						
Buena High	96	2,512	1,487	1,271	59.2%	50.6%
El Camino High	6	204	223	208	109.3%	102.0%
Foothill Technology High	35	991	939	875	94.8%	88.3%
Ventura High	110	2,943	1,927	1,858	65.5%	63.1%
Sub-Totals	**247**	**6,650**	**4,576**	**4,212**	**68.8%**	**63.3%**
Other Schools						
Pacific High	27	675	192	178		
Homestead	3	85	25	23		
NPS	0	0	15	15		
District Office	0	0	1	1		
Sub-Totals	**30**	**760**	**233**	**217**		
District Totals	**882**	**23,156**	**14,035**	**12,677**	**60.6%**	**54.7%**

Looking Forward

Monitor TK enrollment / participation as 2025 was the first year all 4-year-olds were eligible to enroll.

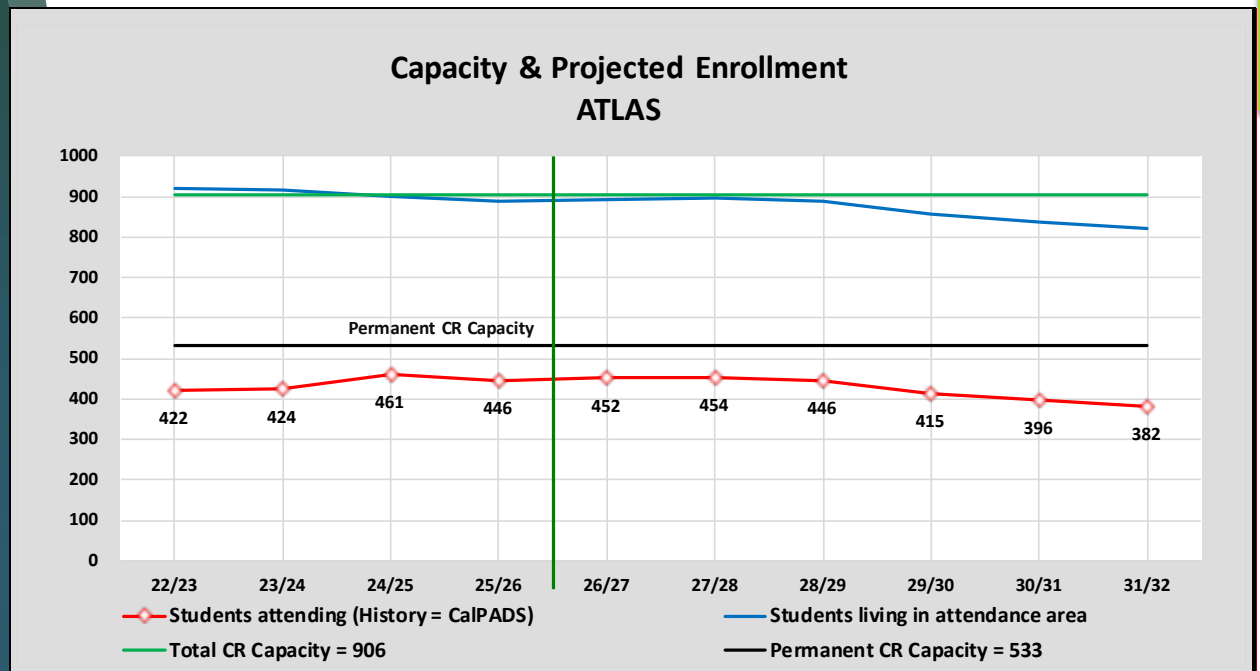
Monitor future birth data for impacts on elementary schools

Continue to watch housing development activity

Projections show a loss of over 250 students each year for the next two years.

Enrollment Projection – ATLAS

Added 7th grade in 2023
Added 8th grade in 2024
Started TK in 2024



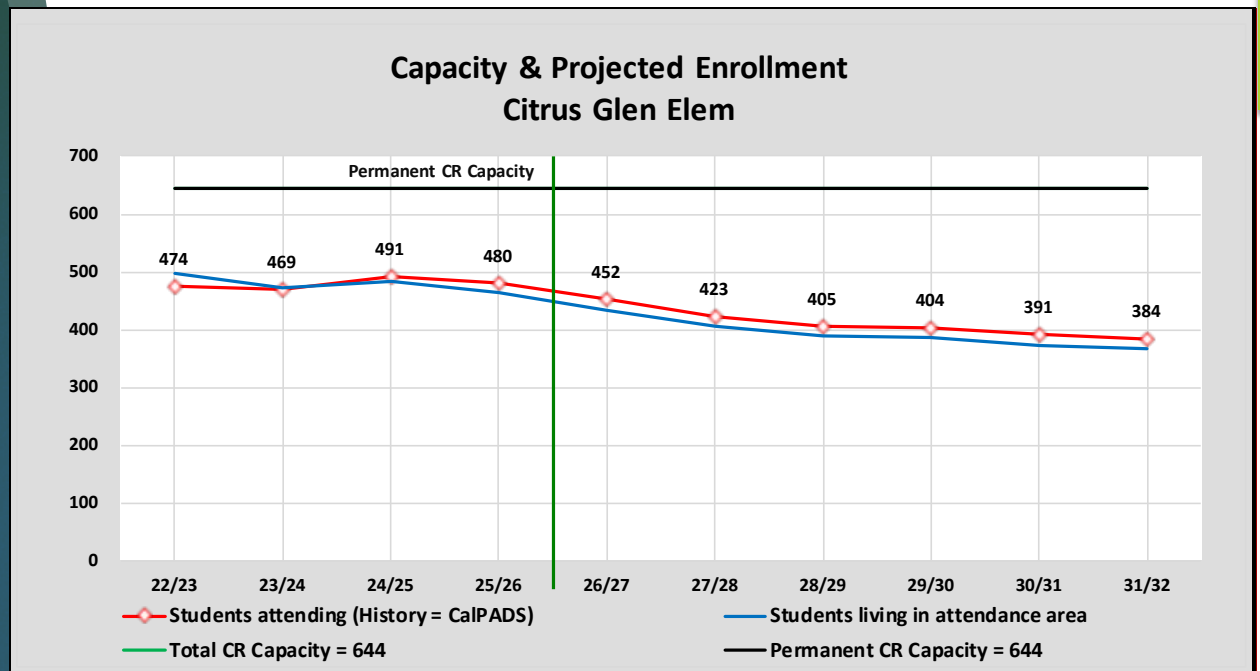
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 20 permanent plus 14 portable classrooms
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	446	-15	0	533	0	0	-4	87	
26/27	452	6	0	533	0	0	-3	81	84
27/28	454	2	0	533	0	0	-3	79	83
28/29	446	-8	0	533	0	0	-4	87	45
29/30	415	-31	0	533	0	0	-4	118	0
30/31	396	-19	0	533	0	0	-4	137	0
31/32	382	-14	0	533	0	0	-5	151	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Citrus Glen



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 25 permanent classrooms
Grades Served = TK - 5

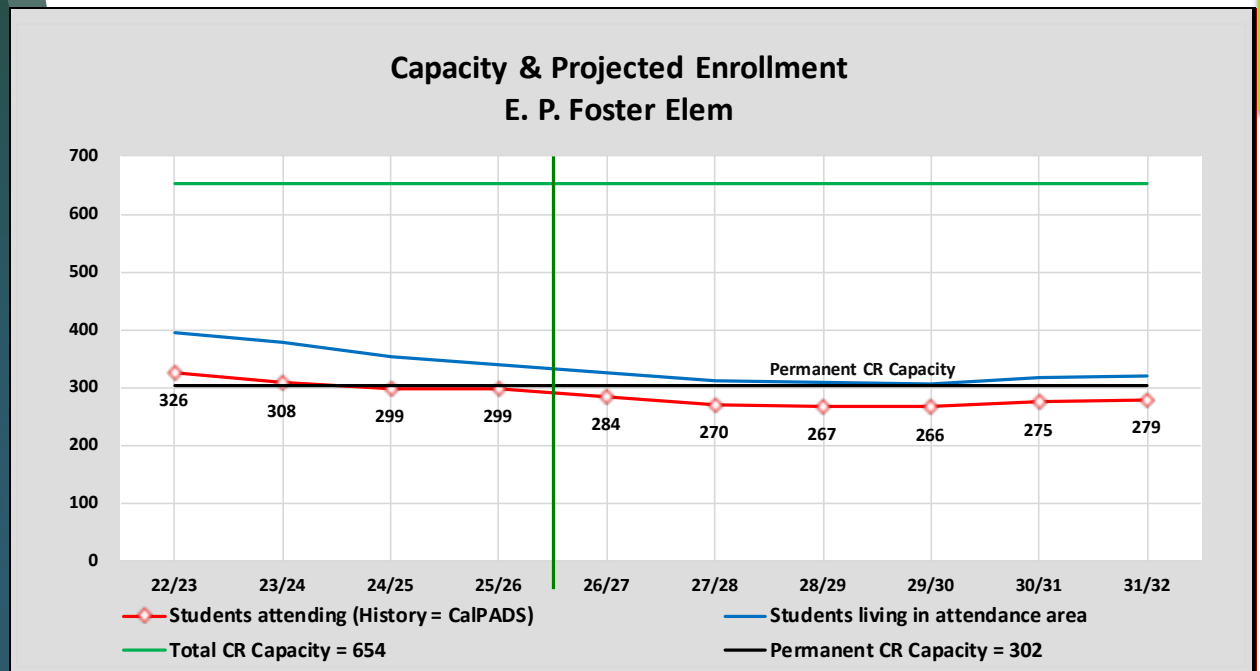
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	480	-11	0	644	0	0	-6	164	
26/27	452	-28	0	644	0	0	-8	192	0
27/28	423	-29	0	644	0	0	-8	221	0
28/29	405	-18	0	644	0	0	-9	239	7
29/30	404	-1	0	644	0	0	-9	240	7
30/31	391	-13	0	644	0	0	-10	253	0
31/32	384	-7	0	644	0	0	-10	260	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – E. P. Foster

Started TK in 2024



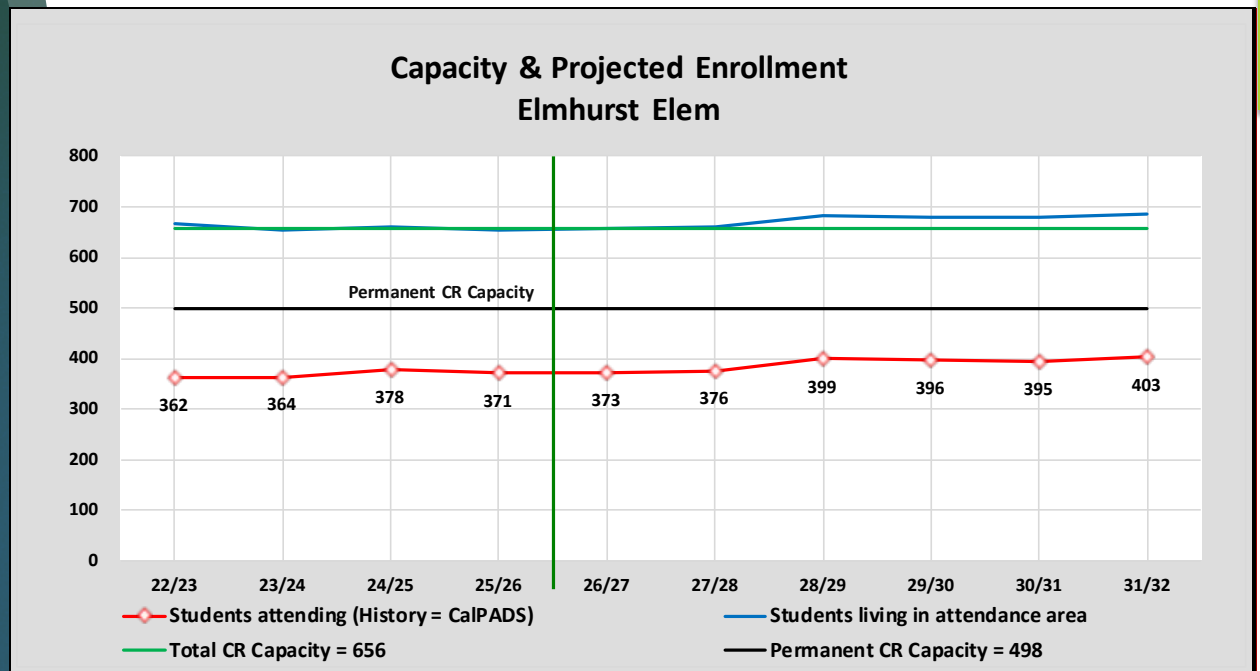
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 12 permanent plus 14 portable classrooms
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	299	0	1	302	0	0	0	3	
26/27	284	-15	1	302	0	0	-1	18	0
27/28	270	-14	1	302	0	0	-1	32	0
28/29	267	-3	1	302	0	0	-1	35	21
29/30	266	-1	1	302	0	0	-2	36	40
30/31	275	9	1	302	0	0	-1	27	47
31/32	279	4	1	302	0	0	-1	23	48

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Elmhurst



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 22 permanent plus 7 portable classrooms
Grades Served = TK - 5

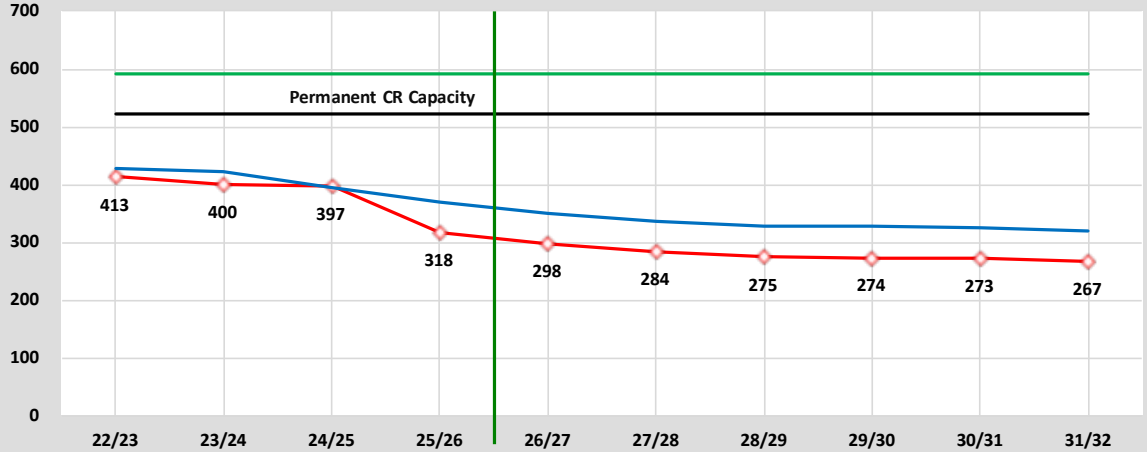
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	371	-7	40	498	0	0	-6	127	
26/27	373	2	41	498	0	0	-6	125	46
27/28	376	3	42	498	0	0	-5	122	0
28/29	399	23	43	498	0	0	-5	99	0
29/30	396	-3	44	498	0	0	-4	102	38
30/31	395	-1	43	498	0	0	-4	103	71
31/32	403	8	44	498	0	0	-4	95	71

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Juanamaria

Started TK in 2024



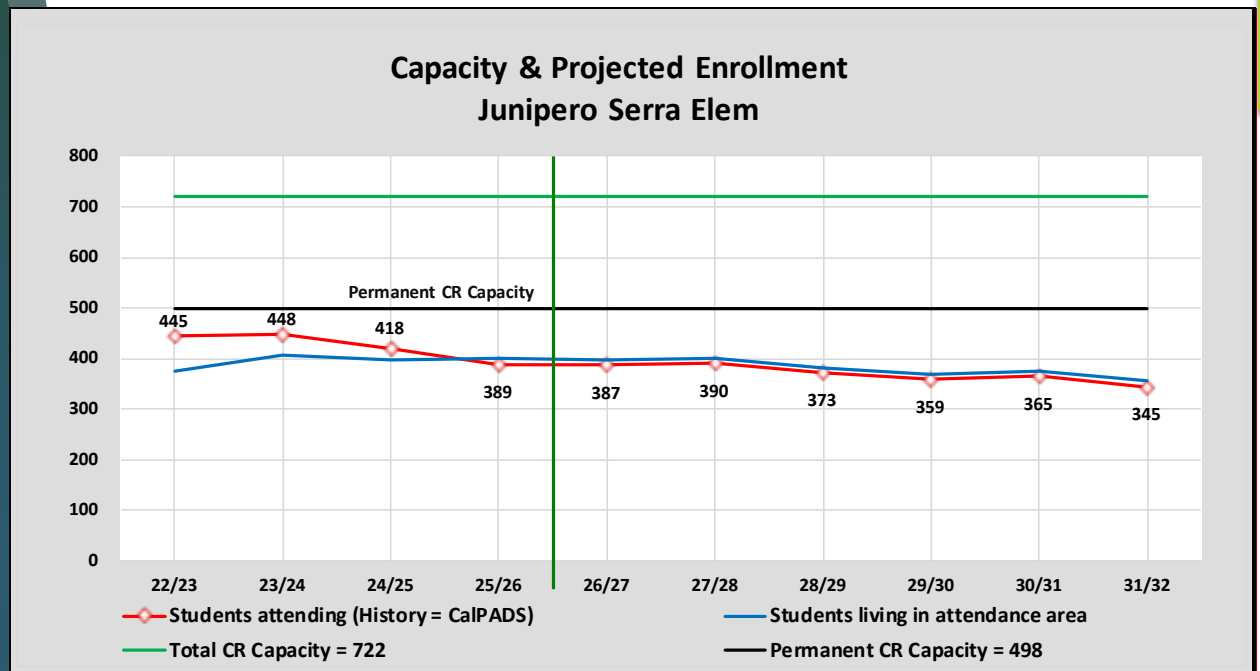
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 22 permanent plus 3 portable classrooms
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	318	-79	24	522	0	0	-9	204	
26/27	298	-20	23	522	0	0	-9	224	0
27/28	284	-14	21	522	0	0	-9	238	0
28/29	275	-9	21	522	0	0	-10	247	0
29/30	274	-1	21	522	0	0	-10	248	0
30/31	273	-1	21	522	0	0	-10	249	0
31/32	267	-6	21	522	0	0	-11	255	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Junipero Serra



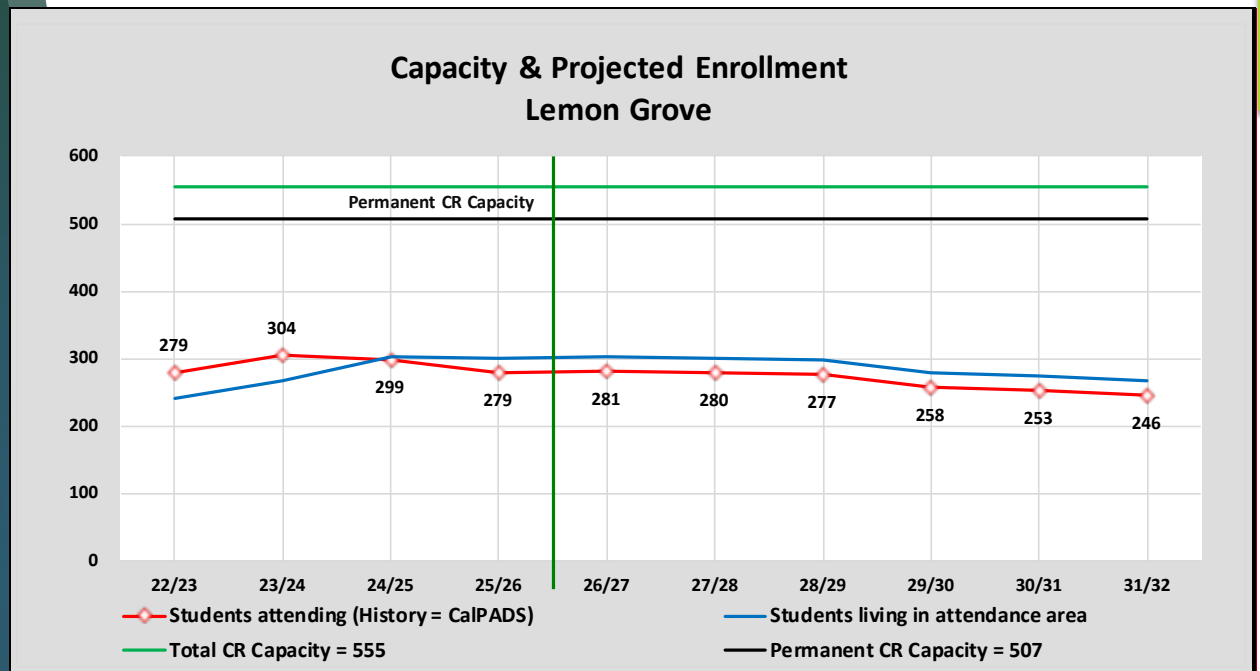
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 20 permanent plus 9 portable classrooms
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	389	-29	8	498	0	0	-4	109	
26/27	387	-2	8	498	0	0	-4	111	0
27/28	390	3	9	498	0	0	-4	108	0
28/29	373	-17	9	498	0	0	-5	125	0
29/30	359	-14	7	498	0	0	-5	139	0
30/31	365	6	9	498	0	0	-4	133	0
31/32	345	-20	8	498	0	0	-7	153	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Lemon Grove



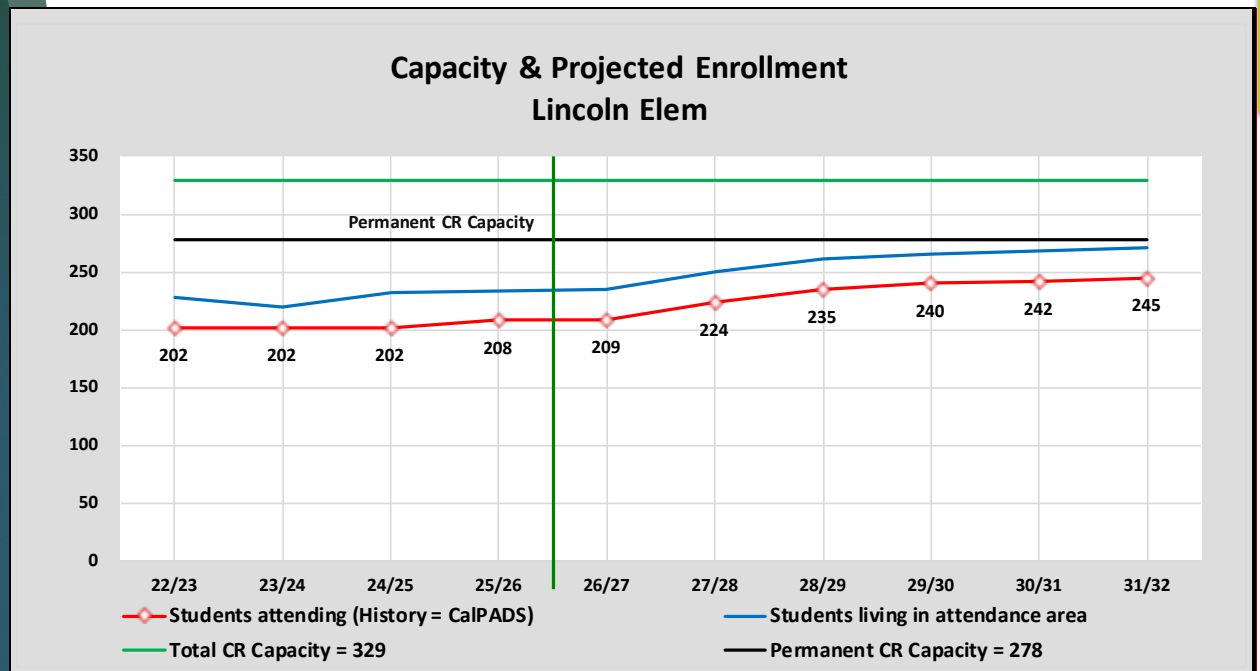
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 21 permanent plus 2 portable classrooms
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	279	-20	24	507	0	0	-9	228	
26/27	281	2	23	507	0	0	-9	226	0
27/28	280	-1	24	507	0	0	-9	227	0
28/29	277	-3	24	507	0	0	-9	230	0
29/30	258	-19	24	507	0	0	-10	249	0
30/31	253	-5	23	507	0	0	-11	254	0
31/32	246	-7	22	507	0	0	-12	261	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Lincoln



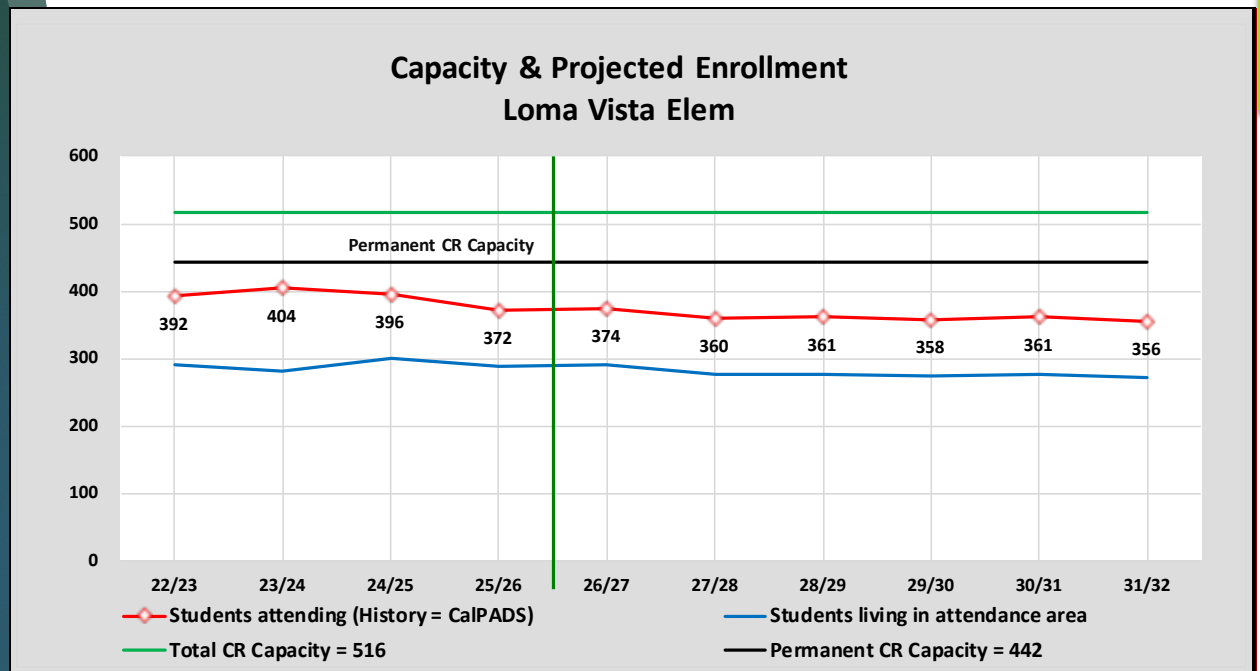
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 11 permanent plus 2 portable classrooms
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	208	6	0	278	0	0	-2	70	
26/27	209	1	0	278	0	0	-2	69	14
27/28	224	15	0	278	0	0	-2	54	82
28/29	235	11	0	278	0	0	-2	43	96
29/30	240	5	0	278	0	0	-2	38	75
30/31	242	2	0	278	0	0	-1	36	47
31/32	245	3	0	278	0	0	-1	33	49

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Loma Vista



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 18 permanent plus 3 portable classrooms
Grades Served = TK - 5

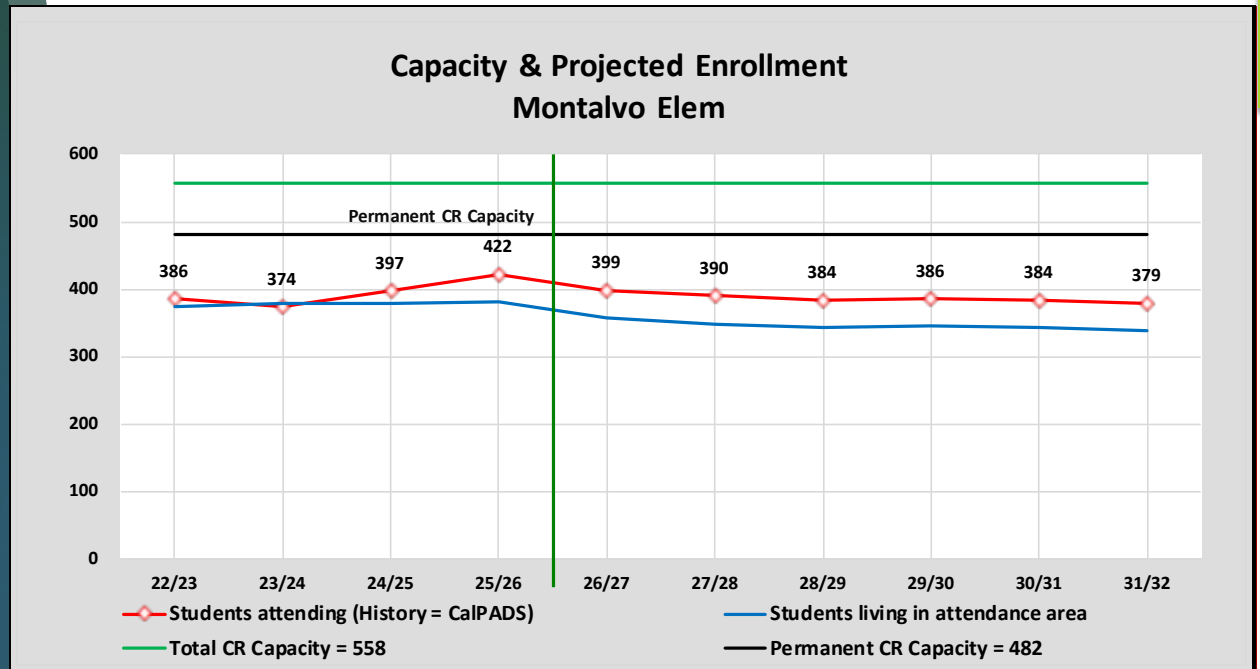
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	372	-24	8	442	0	0	-3	70	
26/27	374	2	8	442	0	0	-3	68	0
27/28	360	-14	8	442	0	0	-3	82	0
28/29	361	1	8	442	0	0	-2	81	0
29/30	358	-3	8	442	0	0	-2	84	0
30/31	361	3	8	442	0	0	-2	81	0
31/32	356	-5	8	442	0	0	-3	86	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Montalvo

Started TK in 2024



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 19 permanent plus 3 portable classrooms
Grades Served = TK - 5

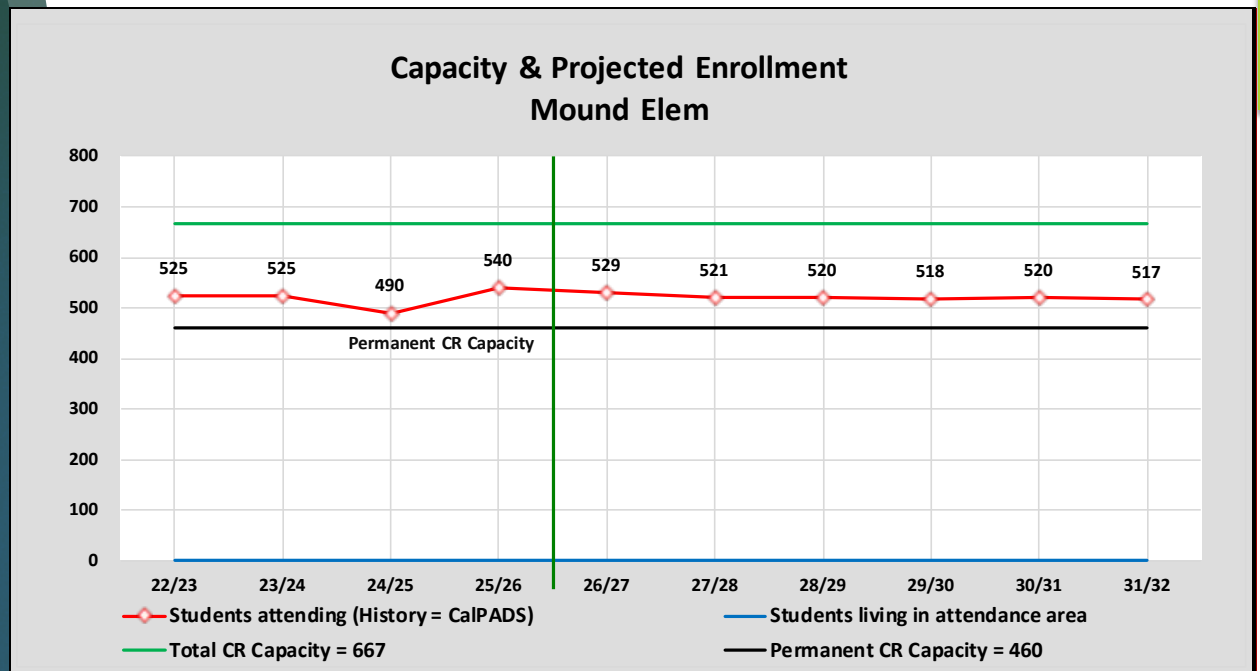
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	422	25	0	482	0	0	-2	60	
26/27	399	-23	0	482	0	0	-4	83	0
27/28	390	-9	0	482	0	0	-4	92	0
28/29	384	-6	0	482	0	0	-3	98	40
29/30	386	2	0	482	0	0	-4	96	40
30/31	384	-2	0	482	0	0	-4	98	48
31/32	379	-5	0	482	0	0	-4	103	50

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Mound

Started TK in 2025



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 20 permanent plus 9 portable classrooms
Grades Served = TK - 5

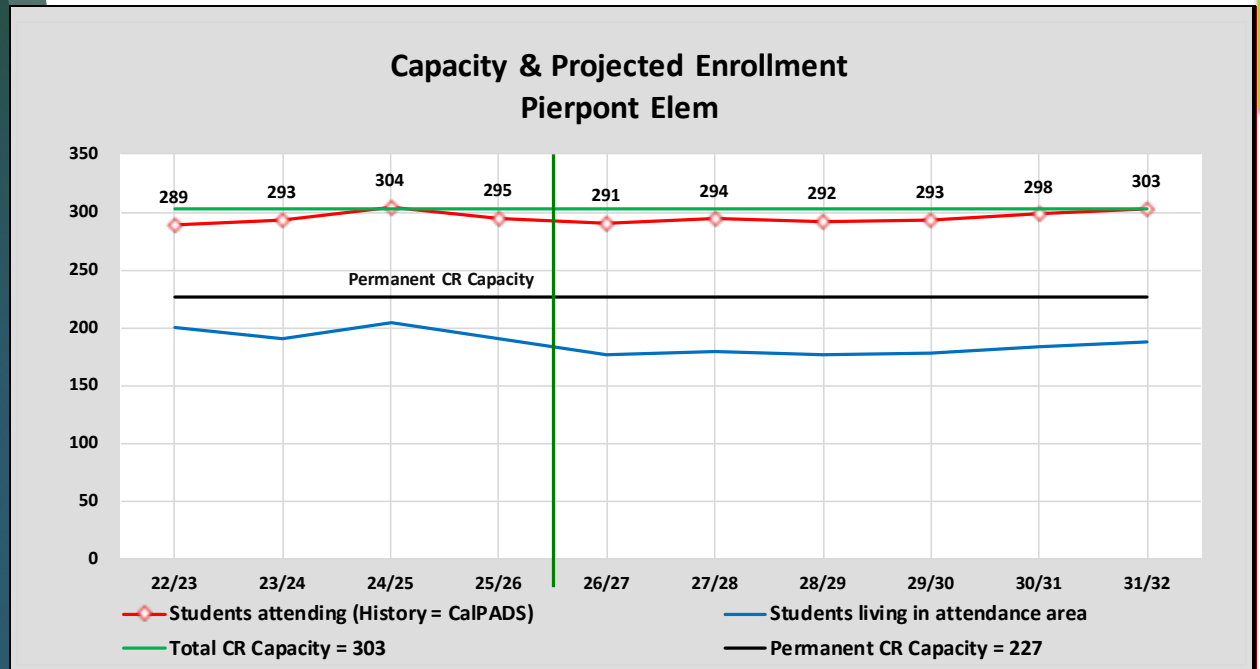
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	540	50	41	460	80	2	2	0	
26/27	529	-11	41	460	69	0	2	0	156
27/28	521	-8	42	460	61	1	3	0	177
28/29	520	-1	41	460	60	0	3	0	278
29/30	518	-2	41	460	58	0	3	0	276
30/31	520	2	42	460	60	1	4	0	305
31/32	517	-3	41	460	57	0	2	0	313

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Pierpont

No TK classes



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 9 permanent plus 3 portable classrooms
Grades Served = TK - 5

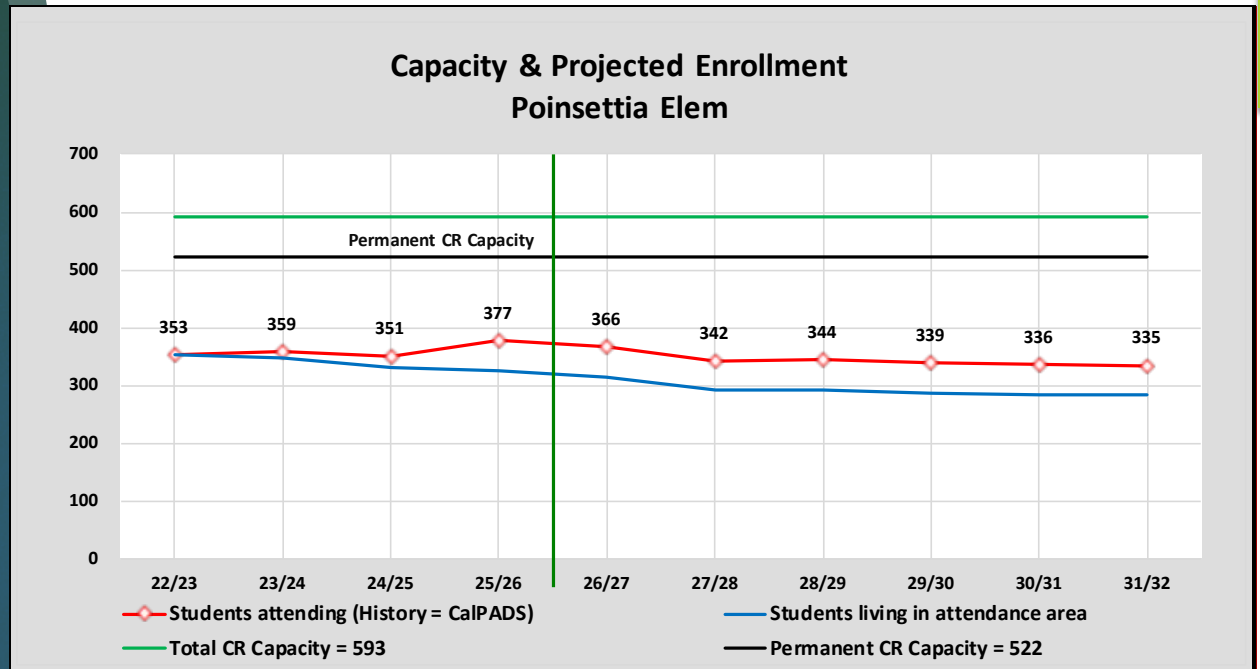
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	295	-9	0	227	68	2	2	0	
26/27	291	-4	0	227	64	0	2	0	0
27/28	294	3	0	227	67	0	2	0	0
28/29	292	-2	0	227	65	0	2	0	0
29/30	293	1	0	227	66	0	2	0	0
30/31	298	5	0	227	71	0	2	0	32
31/32	303	5	0	227	76	1	3	0	40

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Poinsettia

Started TK in 2025



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 22 permanent plus 3 portable classrooms
Grades Served = TK - 5

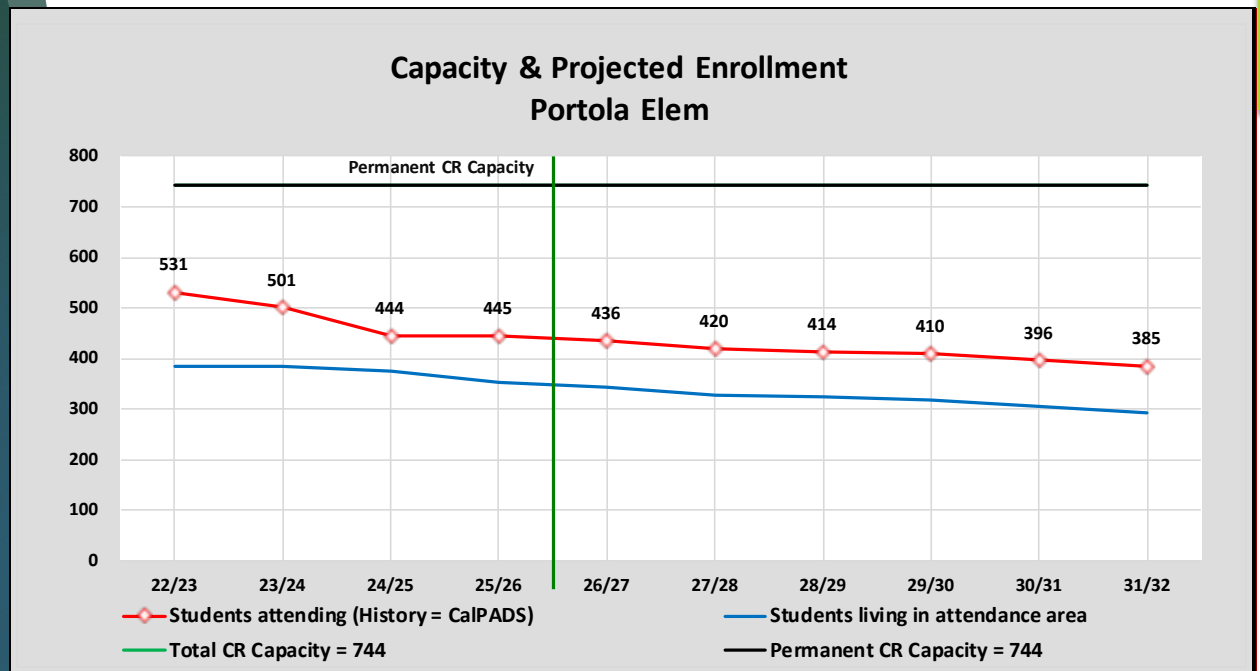
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	377	26	29	522	0	0	-6	145	
26/27	366	-11	30	522	0	0	-5	156	0
27/28	342	-24	27	522	0	0	-7	180	0
28/29	344	2	28	522	0	0	-7	178	0
29/30	339	-5	29	522	0	0	-7	183	0
30/31	336	-3	28	522	0	0	-8	186	0
31/32	335	-1	26	522	0	0	-8	187	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Portola

Started TK in 2023



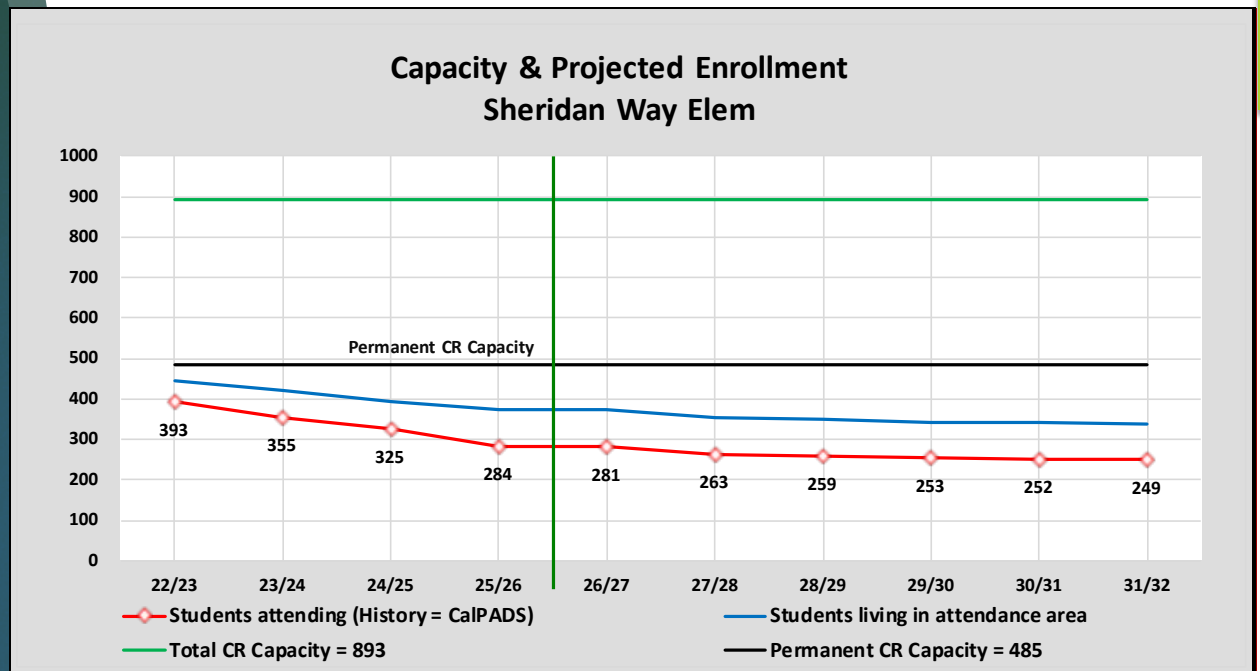
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 29 permanent classrooms
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	445	1	0	744	0	0	-11	299	
26/27	436	-9	0	744	0	0	-12	308	0
27/28	420	-16	0	744	0	0	-12	324	0
28/29	414	-6	0	744	0	0	-13	330	0
29/30	410	-4	0	744	0	0	-13	334	0
30/31	396	-14	0	744	0	0	-13	348	0
31/32	385	-11	0	744	0	0	-14	359	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Sheridan Way



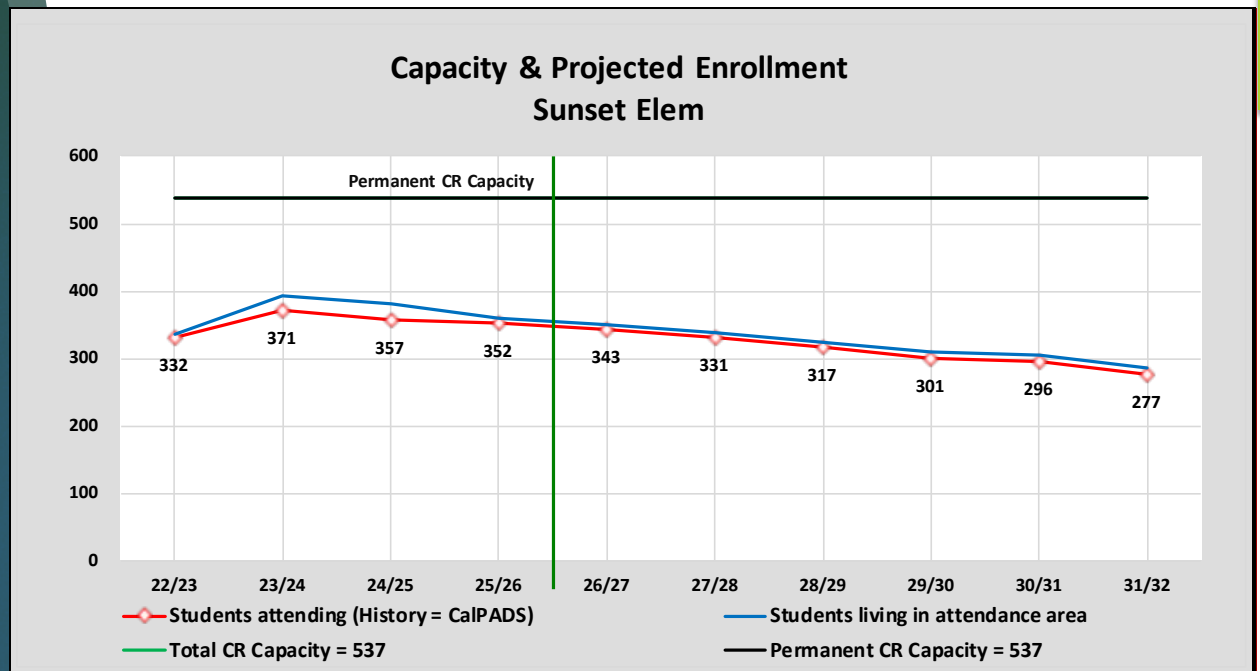
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 19 permanent plus 16 portable classrooms
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	284	-41	0	485	0	0	-8	201	
26/27	281	-3	0	485	0	0	-8	204	0
27/28	263	-18	0	485	0	0	-8	222	12
28/29	259	-4	0	485	0	0	-8	226	29
29/30	253	-6	0	485	0	0	-9	232	16
30/31	252	-1	0	485	0	0	-8	233	0
31/32	249	-3	0	485	0	0	-9	236	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Sunset



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 20 permanent classrooms
Grades Served = TK - 8

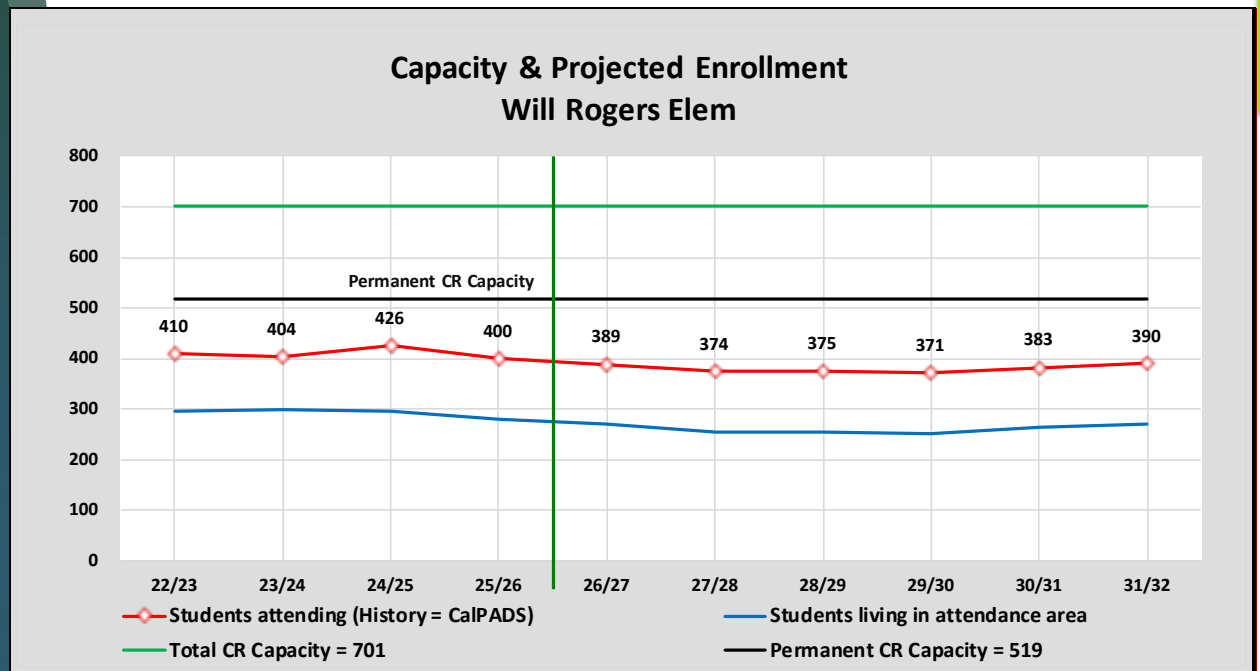
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	352	-5	0	537	0	0	-6	185	
26/27	343	-9	0	537	0	0	-7	194	0
27/28	331	-12	0	537	0	0	-7	206	0
28/29	317	-14	0	537	0	0	-9	220	0
29/30	301	-16	0	537	0	0	-9	236	0
30/31	296	-5	0	537	0	0	-9	241	0
31/32	277	-19	0	537	0	0	-9	260	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Will Rogers

Started TK in 2024



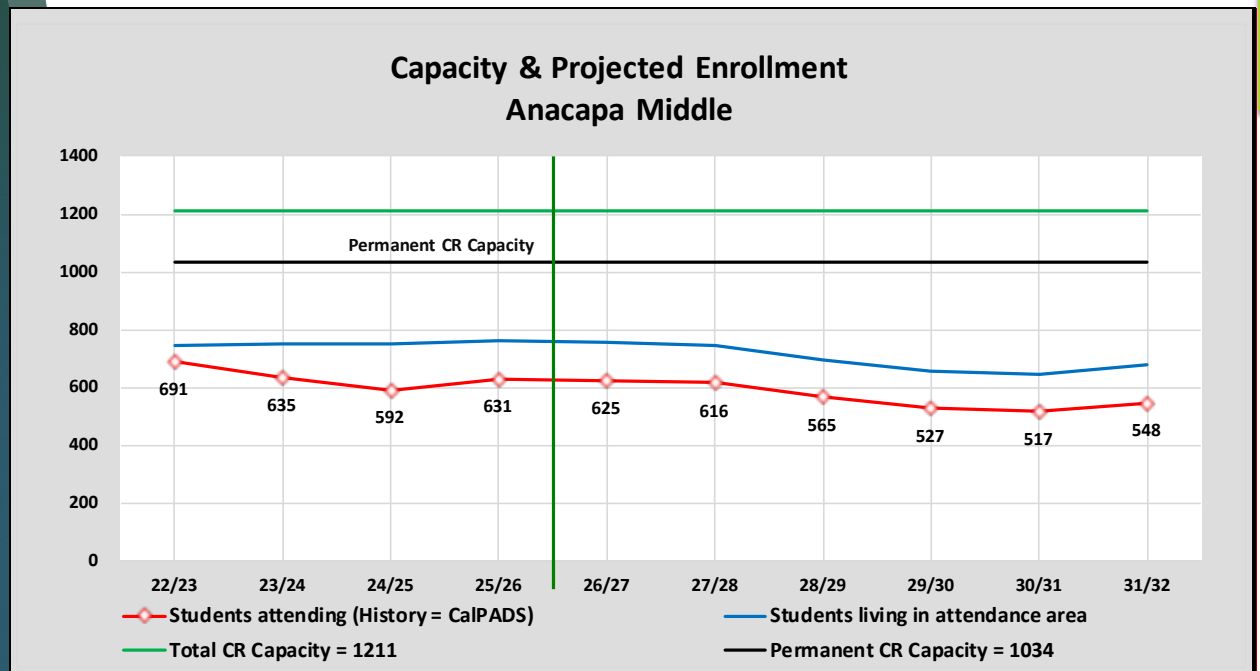
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 20 permanent plus 7 portable classrooms
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	400	-26	0	519	0	0	-4	119	
26/27	389	-11	0	519	0	0	-5	130	12
27/28	374	-15	0	519	0	0	-5	145	0
28/29	375	1	0	519	0	0	-6	144	40
29/30	371	-4	0	519	0	0	-5	148	60
30/31	383	12	0	519	0	0	-5	136	60
31/32	390	7	0	519	0	0	-5	129	55

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Anacapa



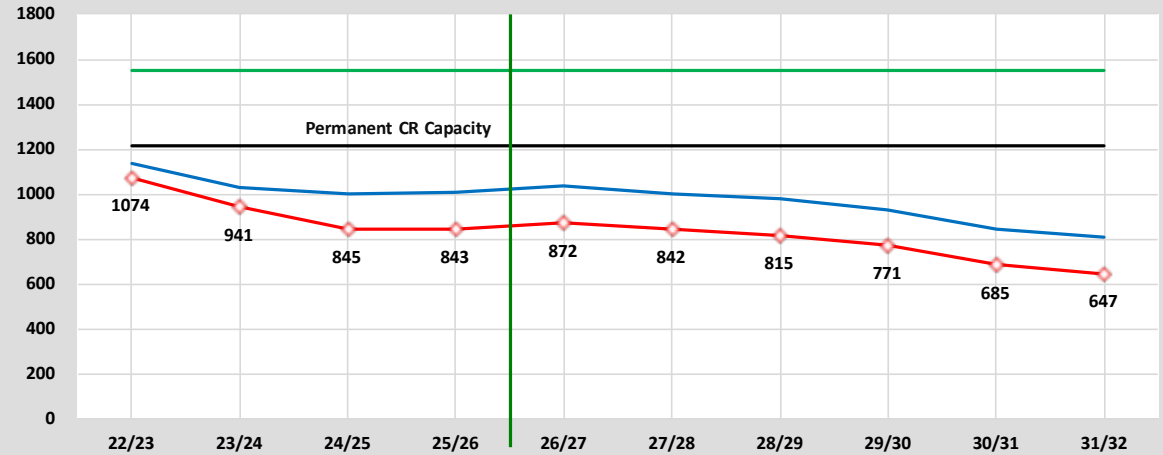
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 35 permanent plus 6 portable classrooms
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	631	39	21	1034	0	0	-13	403	
26/27	625	-6	21	1034	0	0	-13	409	46
27/28	616	-9	21	1034	0	0	-13	418	0
28/29	565	-51	19	1034	0	0	-15	469	40
29/30	527	-38	18	1034	0	0	-16	507	78
30/31	517	-10	17	1034	0	0	-18	517	119
31/32	548	31	19	1034	0	0	-16	486	121

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Balboa



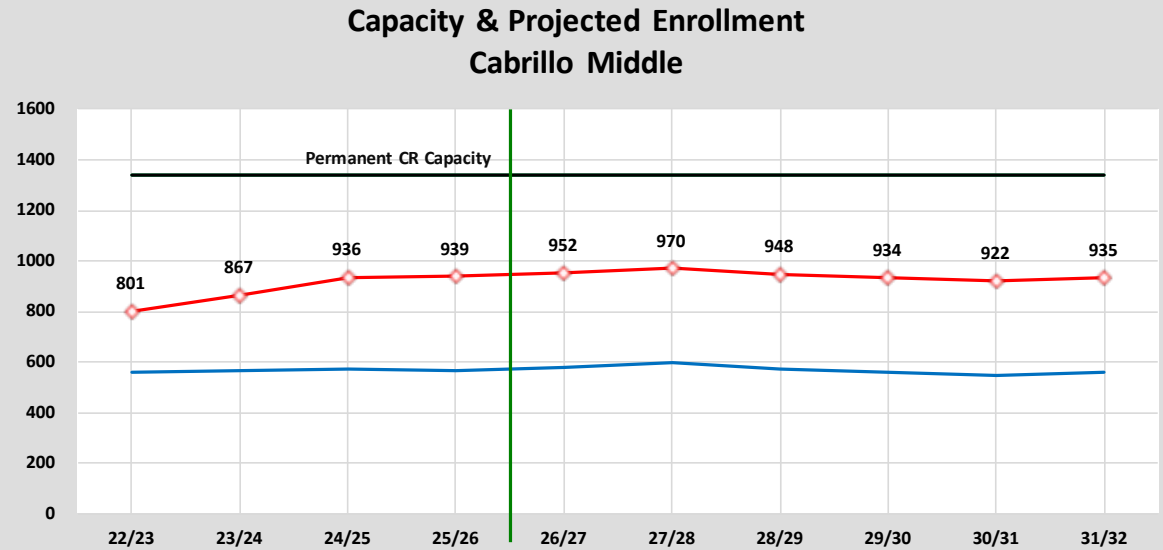
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 44 permanent plus 12 portable classrooms
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	843	-2	65	1216	0	0	-13	373	
26/27	872	29	66	1216	0	0	-12	344	84
27/28	842	-30	64	1216	0	0	-14	374	83
28/29	815	-27	62	1216	0	0	-14	401	52
29/30	771	-44	60	1216	0	0	-16	445	7
30/31	685	-86	54	1216	0	0	-18	531	0
31/32	647	-38	50	1216	0	0	-20	569	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Cabrillo



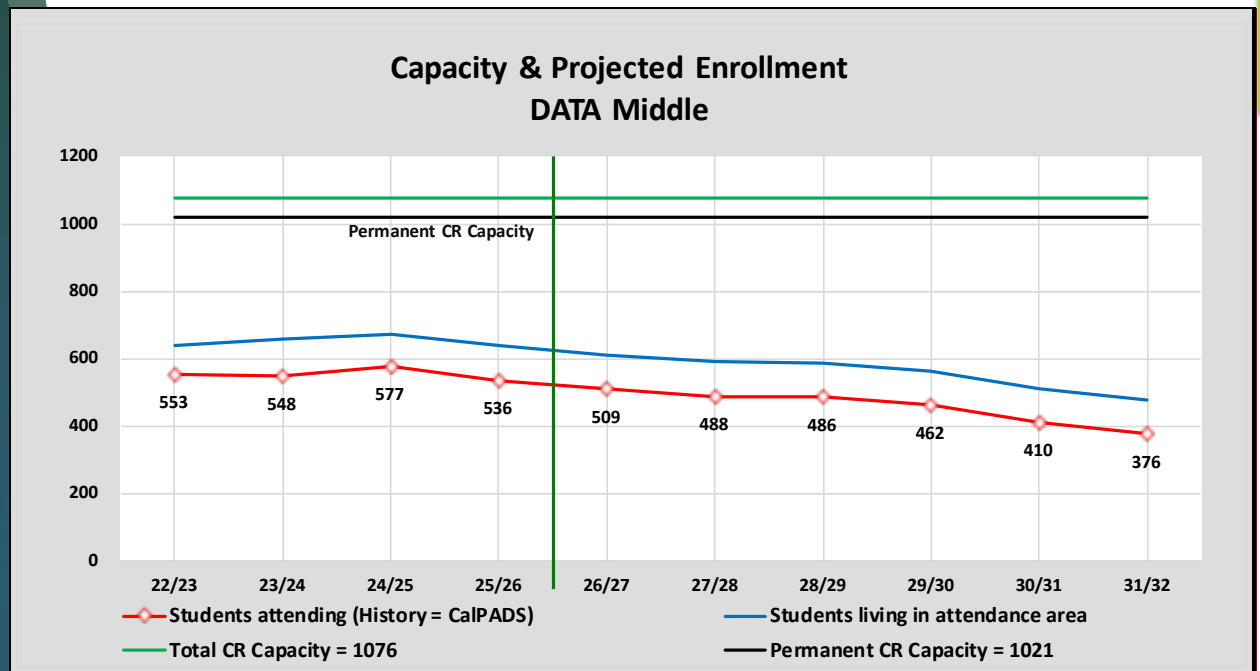
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 45 permanent classrooms
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	939	3	19	1340	0	0	-13	401	
26/27	952	13	20	1340	0	0	-12	388	26
27/28	970	18	20	1340	0	0	-12	370	82
28/29	948	-22	20	1340	0	0	-12	392	136
29/30	934	-14	18	1340	0	0	-13	406	135
30/31	922	-12	19	1340	0	0	-14	418	139
31/32	935	13	19	1340	0	0	-13	405	144

* Based on Students Attending (Squares on Graph)

Enrollment Projection – DATA



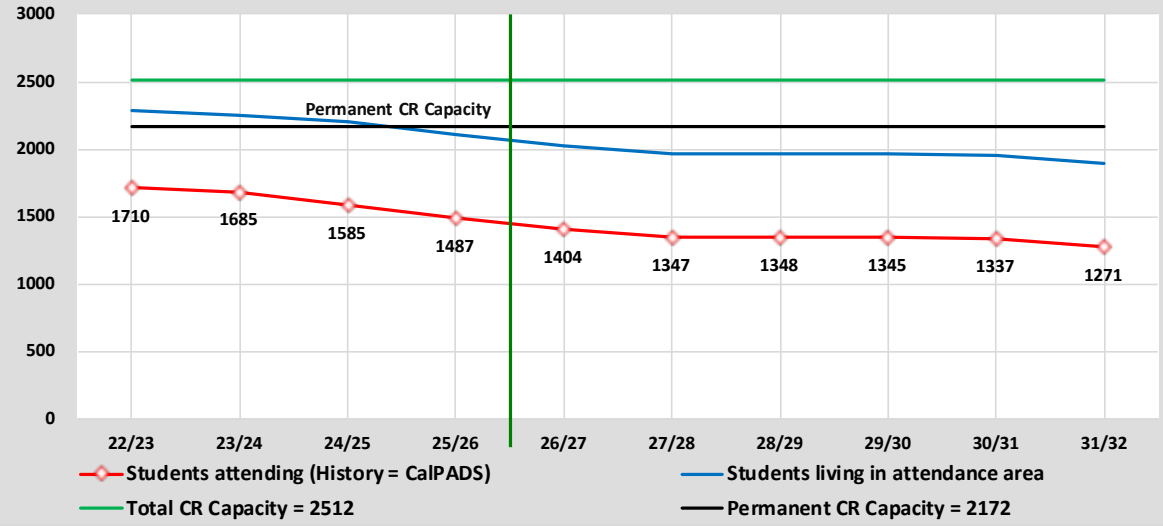
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 37 permanent plus 2 portable classrooms
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	536	-41	45	1021	0	0	-17	485	
26/27	509	-27	43	1021	0	0	-18	512	0
27/28	488	-21	42	1021	0	0	-18	533	12
28/29	486	-2	42	1021	0	0	-18	535	50
29/30	462	-24	40	1021	0	0	-21	559	56
30/31	410	-52	37	1021	0	0	-22	611	47
31/32	376	-34	33	1021	0	0	-22	645	48

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Buena



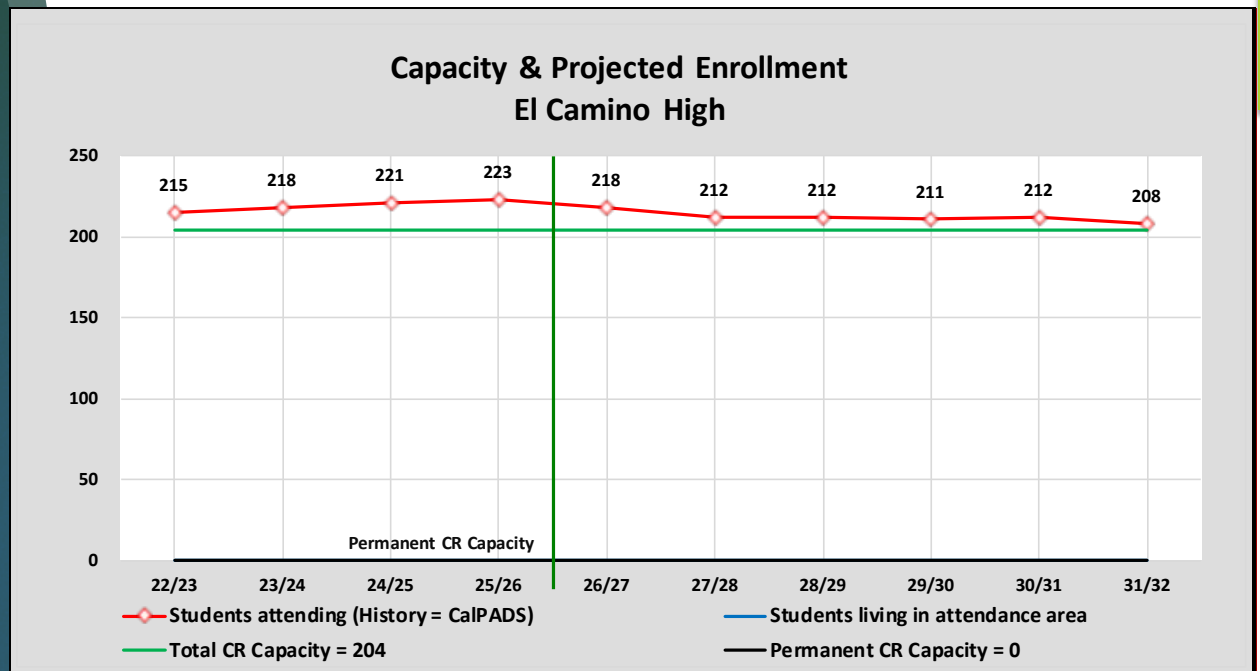
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 83 permanent plus 13 portable classrooms
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	1487	-98	110	2172	0	0	-25	685	
26/27	1404	-83	105	2172	0	0	-28	768	84
27/28	1347	-57	104	2172	0	0	-30	825	83
28/29	1348	1	106	2172	0	0	-30	824	52
29/30	1345	-3	104	2172	0	0	-30	827	7
30/31	1337	-8	103	2172	0	0	-30	835	21
31/32	1271	-66	99	2172	0	0	-34	901	21

* Based on Students Attending (Squares on Graph)

Enrollment Projection – El Camino



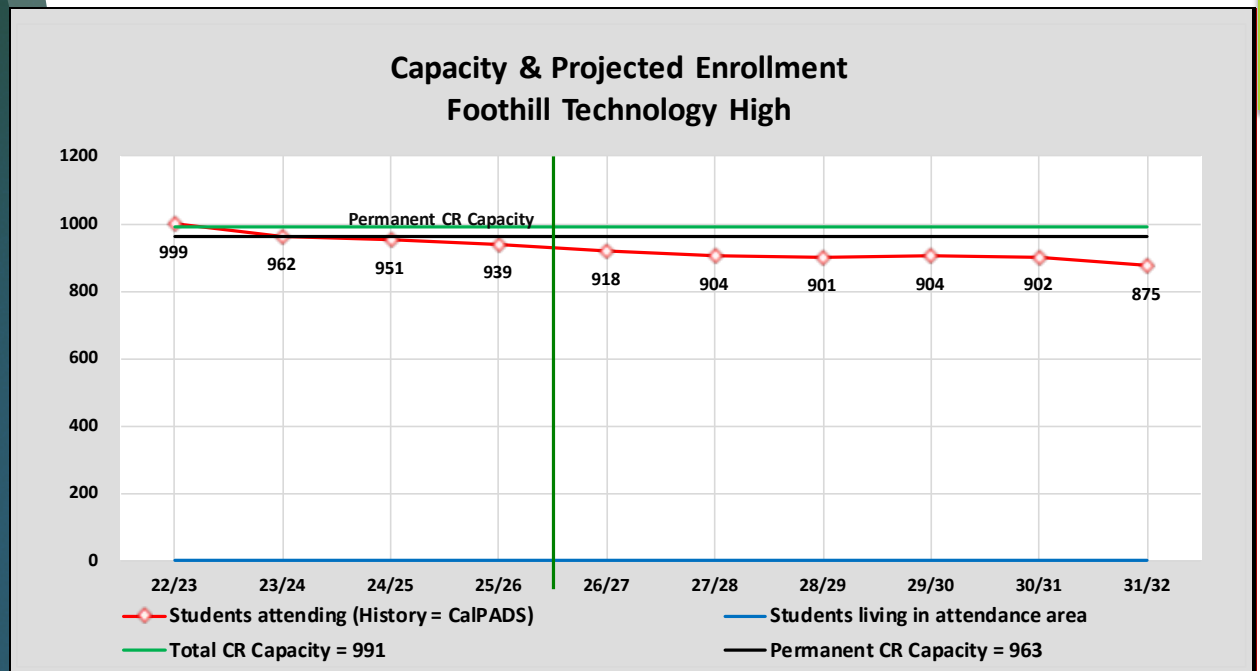
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 6 portable classrooms
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	223	2	0	0	223	8	8	0	
26/27	218	-5	0	0	218	0	8	0	156
27/28	212	-6	0	0	212	0	7	0	177
28/29	212	0	0	0	212	0	7	0	278
29/30	211	-1	0	0	211	0	7	0	276
30/31	212	1	0	0	212	0	7	0	305
31/32	208	-4	0	0	208	0	7	0	313

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Foothill Technology



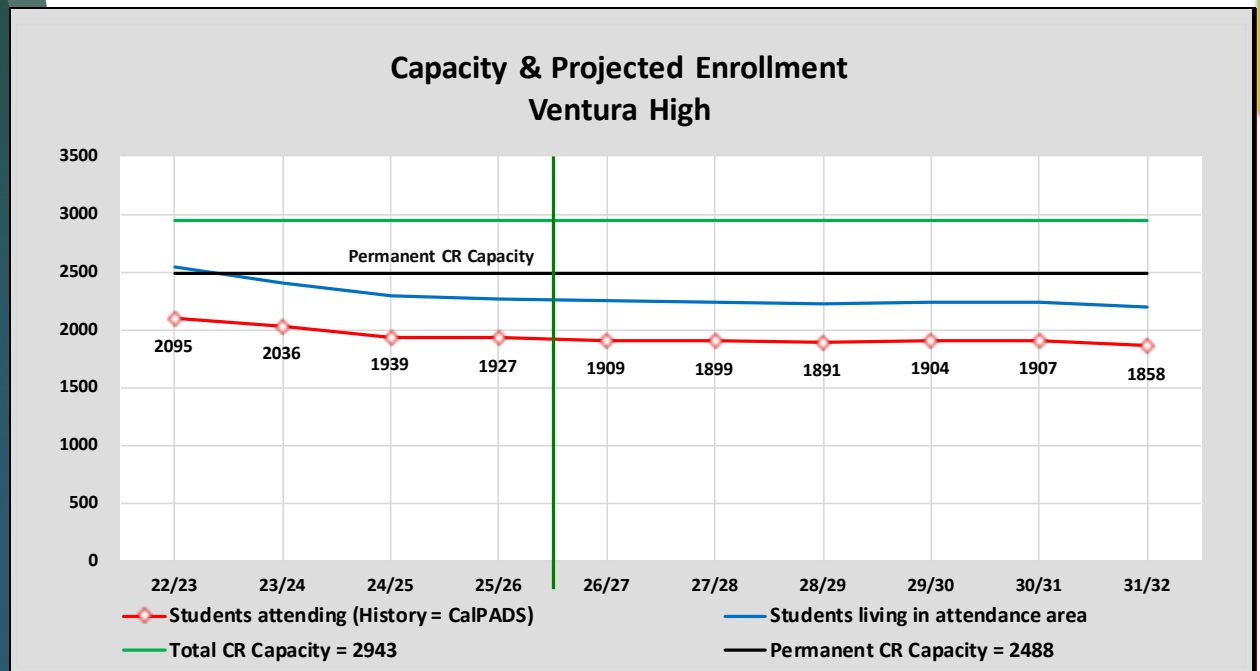
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 34 permanent plus 1 portable classrooms
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	939	-12	1	963	0	0	-1	24	
26/27	918	-21	1	963	0	0	-2	45	156
27/28	904	-14	1	963	0	0	-2	59	177
28/29	901	-3	1	963	0	0	-2	62	278
29/30	904	3	1	963	0	0	-2	59	276
30/31	902	-2	1	963	0	0	-2	61	305
31/32	875	-27	1	963	0	0	-3	88	313

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Ventura



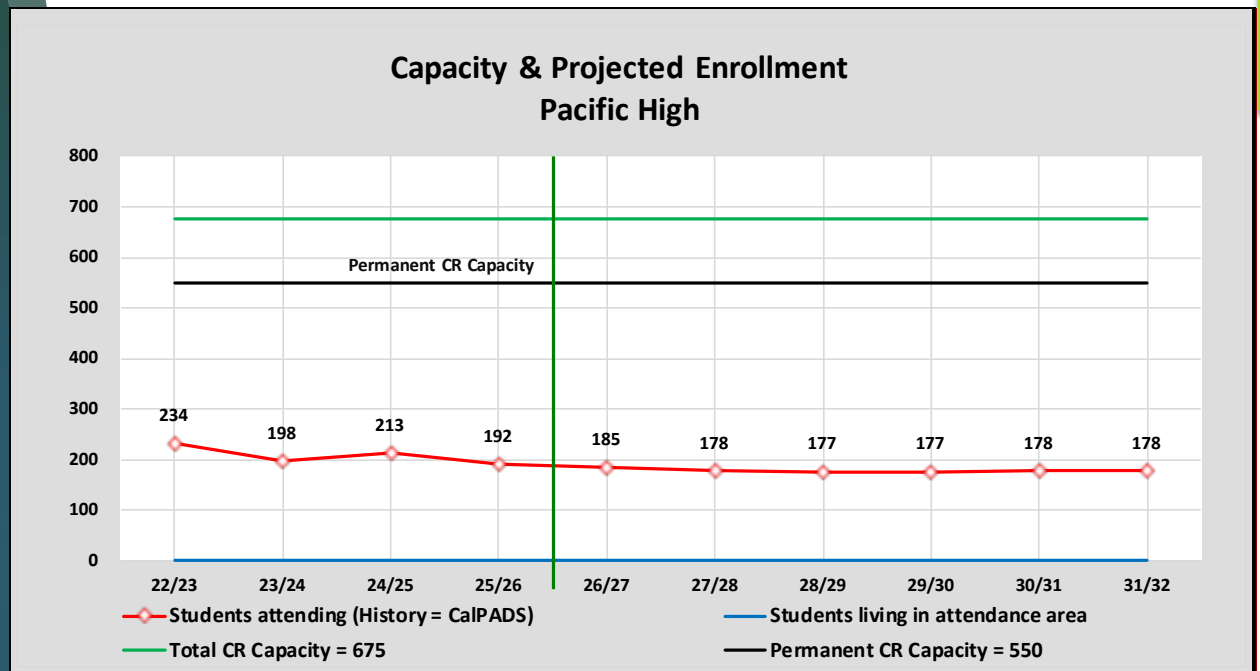
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 93 permanent plus 17 portable classrooms
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	1927	-12	98	2488	0	0	-20	561	
26/27	1909	-18	98	2488	0	0	-21	579	72
27/28	1899	-10	97	2488	0	0	-21	589	94
28/29	1891	-8	97	2488	0	0	-22	597	226
29/30	1904	13	97	2488	0	0	-21	584	269
30/31	1907	3	97	2488	0	0	-21	581	284
31/32	1858	-49	96	2488	0	0	-23	630	292

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Pacific



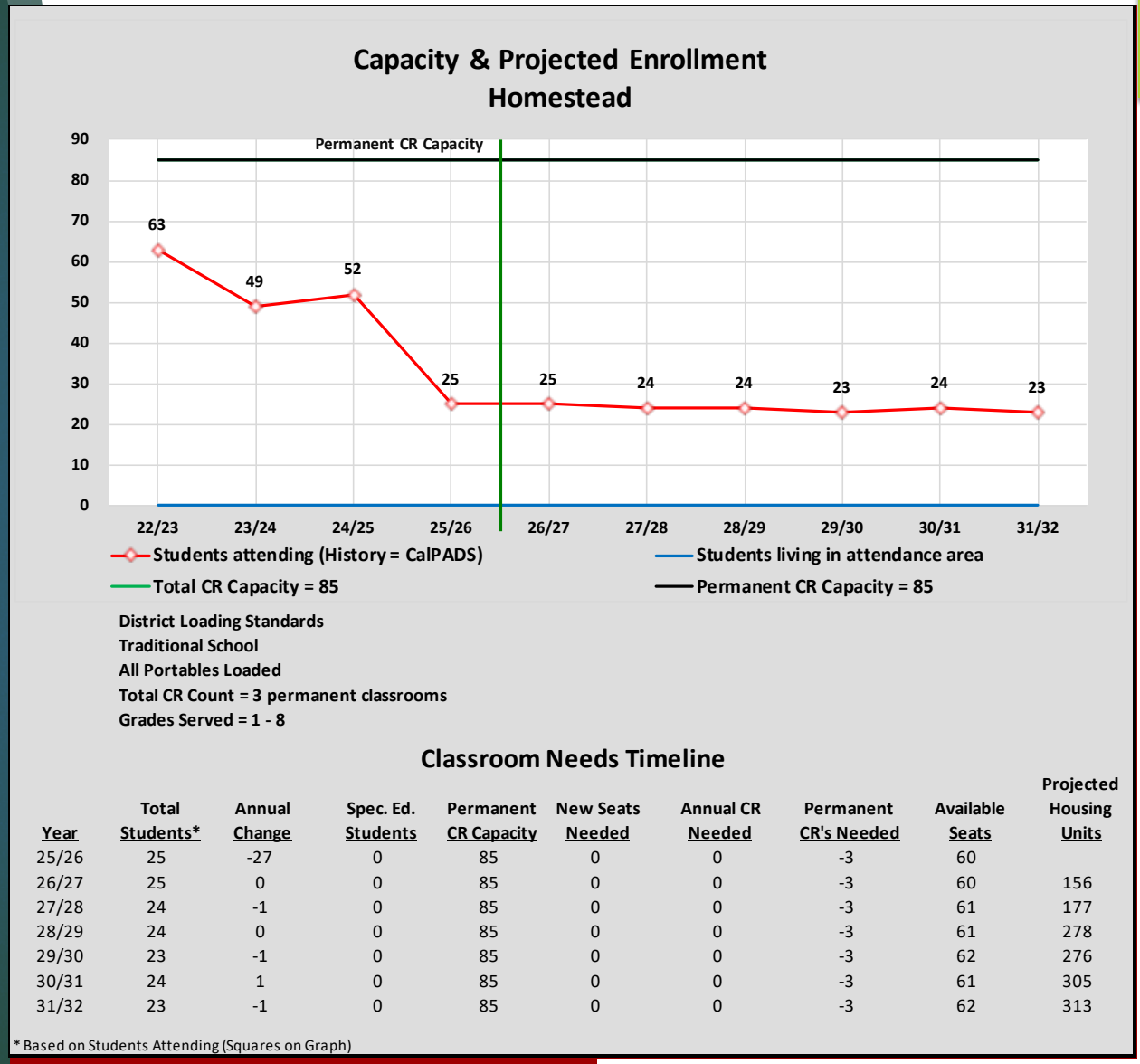
District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 22 permanent plus 5 portable classrooms
Grades Served = 10 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	192	-21	0	550	0	0	-14	358	
26/27	185	-7	0	550	0	0	-15	365	156
27/28	178	-7	0	550	0	0	-15	372	177
28/29	177	-1	0	550	0	0	-15	373	278
29/30	177	0	0	550	0	0	-15	373	276
30/31	178	1	0	550	0	0	-15	372	305
31/32	178	0	0	550	0	0	-15	372	313

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Homestead



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 3 permanent classrooms
Grades Served = 1 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	25	-27	0	85	0	0	-3	60	
26/27	25	0	0	85	0	0	-3	60	156
27/28	24	-1	0	85	0	0	-3	61	177
28/29	24	0	0	85	0	0	-3	61	278
29/30	23	-1	0	85	0	0	-3	62	276
30/31	24	1	0	85	0	0	-3	61	305
31/32	23	-1	0	85	0	0	-3	62	313

* Based on Students Attending (Squares on Graph)