

## Title I School Budget Plan

School Code:	551
Region:	2
Grades Served	9-12
Estimated Students	2,654

Clark HS
4291 West Pennwood Avenue
Las Vegas, NV 89102 Phone: 702/799-5800

For implementation during the year:

**2026-2027**

Title I Allocation: \$881,328.00

1% Parent Involvement Set Aside: \$8,813.28

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/22/26 SOT; 2/4/26

Name	Position	Name	Position
Zeola Braxton	Principal		
Andrew May	Assistant Principal		
Tamara Beeten	Support Staff		
Robert West	Teacher		
David Laboy	Assistant Principal		
Janice Kim	Parent		
Meredith Freeman	Parent		
Kris Parikh	Parent		
Ganesh Kadam	Parent		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

VR

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Secondary Class Size Reduction Teacher	9.11	staff	\$96,734.00	\$881,246.74	CSR positions in English, Math, Science, Social Studies, the Arts, PE, and Electives; Teachers will be utilized to reduce class size to ensure every student has adequate access to direct instruction, modified instructions and teacher access when needed to encourage academic growth and success, and to support the school's goal for increased student achievement.	Goal 2: All	2	Whitehurst, G. &	1.B		<input type="checkbox"/>	ChuaCSR ENGLISH11.20% \$11,249.55 CifuentesCSR MATH100.00% \$95,909.18 LealCSR MATH100.00% \$98,176.51 CanfieldCSR SOC STUDIES 100.00%\$98,176.51 Robles, AraceliCSR HISTORY 100.00%\$95,909.18 VasquezCSR ART100.00% \$95,909.18 RevisCSR ENGLISH100.00% \$98,176.51 SunstrumCSR PE100.00% \$95,909.18 Feindel-BlackCSR SOC STUDIES 100.00%\$98,176.51 Toal, CatherineCSR DANCE 100.00%\$93,646.02
											<input type="checkbox"/>	
											<input type="checkbox"/>	
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											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>											<b>\$881,246.74</b>	

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	





Parenting Budget	\$ 8,894.54
Amount needed to Budget:	\$ -