

Orchard Park Central School District Proposed 2026-2027 Budget

Public Budget Hearing

Tuesday, May 5, 2026
7 p.m.

Annual School Vote & Board Election

Tuesday, May 19, 2026
7 a.m. to 9 p.m.

**Orchard Park High School
4040 Baker Road**

Board of Education Members

Dr. Jennifer Rogers, President

Mr. Ryan Anderson, Vice President

Mr. Steven Comeau

Mr. Ed Draves

Mr. Tom Provost

Mr. Ty Romanello

Mrs. Karen Sreniawski

Ms. Sydney Dobmeier, Student Ex-Officio

ORCHARD PARK CENTRAL SCHOOL DISTRICT
Proposed 2026-2027 Budget Highlights

The following are highlights of the Proposed 2026-2027 Budget and accompanying propositions.

PROPOSITION NO.1: 2026-27 Basic Budget

Proposition No. 1 seeks approval for the total 2026-2027 Budget for the school district. Details regarding the Proposed 2026-2027 Budget can be found on the following sheets:

The label on the voting machine will read:

PROPOSITION NO. 1 -

2026-2027 BASIC BUDGET

Shall the following resolution be adopted, to wit:

RESOLVED, that the basic budget for the Orchard Park Central School District (the "District"), Erie County, New York for the fiscal year commencing July 1, 2026 and ending June 30, 2027, as presented by the Board of Education, in the amount of \$131,659,368, is hereby approved and adopted and the required funds therefor are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the District to be levied and collected as required by law.

**PROPOSITION NO. 2: Purchase and Financing of Vehicles,
Related Equipment and Supplies**

Proposition No. 2 seeks approval to purchase two (2) 77-passenger buses, four (4) 77 passenger freightliner school buses and two (2) thirty passenger school buses. The purchase, part of the district's long-range bus replacement schedule, will not add to the tax burden. The buses, at a cost of no more than \$1,400,000 will be financed similar to past bus purchases with the cost being paid in part from Transportation Aid and part from the District's annual savings due to contractual concessions from the SRP Unit.

The label on the voting machine will read:

PROPOSITION NO. 2-

**PURCHASE AND FINANCING OF BUSES,
RELATED EQUIPMENT AND SUPPLIES**

Shall the following resolution be adopted, to wit:

RESOLVED, that the Board of Education (the "Board") of the Orchard Park Central School District (the "District") is hereby authorized to purchase school buses (and related equipment and supplies) for use in the transportation program of the District, including: two (2) seventy-seven (77)-passenger school buses at an estimated maximum cost of \$197,000 each; four (4) seventy-seven (77)-passenger freightliner school buses at an estimated maximum cost of \$200,000 each; and two (2) thirty (30)-passenger school buses at an estimated maximum cost of \$103,000 each; that the sum of \$1,400,000 (which includes certain up-front financing costs and is the total of the aforesaid estimated maximum costs), plus an amount for interest thereon, shall be funded by the imposition of a tax which is hereby authorized to be levied and collected in installments in such years and in such amounts as shall be determined by the Board and, in anticipation of such tax, (a) bonds or other obligations of the District are hereby authorized to be issued in an aggregate principal amount not to exceed \$1,400,000 and (b) the District shall be authorized to enter into lease or lease/purchase arrangements in an aggregate principal amount not to exceed \$1,400,000 if approved by the Board in accordance with applicable statutes and regulations; and New York State Transportation Aid funds expected to be received by the District are anticipated to offset a substantial part of the cost of the buses hereby authorized, and such funds shall, to the extent received, be applied to offset and reduce the amount of taxed herein authorized to be levied.

SCHOOL REPORT CARD



MEMORANDUM

From: Aaron Grupka, Director of Curriculum, Instruction, and Assessment
To: Jeffrey Petrus
CC: Melissa Vecere
Subject: 2025-2026 Budget Academic Performance Report
Date: April 16, 2026

The following is a summary report on the academic achievement levels for the school year and graduation rates attained by Orchard Park Central School District students during the 2024-2025 school year.

Report

The New York State (NYS) assessment program is aligned to the state's learning standards. Assessments in English Language Arts (ELA), mathematics, and science at the elementary and middle levels measure student progress toward meeting these standards. Student performance is reported as the percentage of tested students scoring at Levels 1 through 4. These levels reflect the degree to which students meet the learning standards.

It is important to note that participation in the 8th-grade mathematics and science assessments is lower than total grade-level enrollment. Students enrolled in Algebra I and/or Earth Science in 8th grade are exempt from these assessments.

At the high school (commencement) level, student achievement is measured through the Regents examination program. Performance on Regents examinations is reported as the percentage of students scoring at Levels 1 through 5, in some cases, Levels 1 through 4.

This report concludes with a summary of the 2025 High School Cohort Completion Rates, including the number of graduates and their diploma type.

Thank you,

Aaron Grupka
Director of Curriculum, Assessment, and Instruction



2025 Spring NYS 3-8 Assessment Performance

	# Tested	Level 1 Below proficiency	Level 2 Partially proficient	Level 3 Meets proficiency	Level 4 Exceeds proficiency
Grade 3 ELA	347	9%	23%	35%	33%
Grade 4 ELA	339	11%	25%	35%	29%
Grade 5 ELA	227	7%	25%	42%	26%
Grade 6 ELA	314	13%	28%	39%	20%
Grade 7 ELA	284	14%	27%	38%	20%
Grade 8 ELA	239	9%	36%	32%	24%
Math					
Grade 3 Math	347	2%	22%	49%	27%
Grade 4 Math	345	8%	21%	52%	19%
Grade 5 Math	324	8%	27%	43%	22%
Grade 6 Math	322	6%	23%	65%	6%
Grade 7 Math	281	4%	23%	42%	31%
Grade 8 Math*	145	20%	23%	55%	2%
Science					
Grade 5 Science	316	4%	42%	46%	8%
Grade 8 Science**	177	7%	28%	61%	4%

*106 students took the Algebra 1 Regents Exam

**70 students took the Earth Science Regents Exam



ORCHARD PARK

CENTRAL SCHOOL DISTRICT

June 2025 NYS Regents Exams

	# Tested	Level 1	Level 2	Level 3	Level 4	Level 5
Algebra I*	358	3%	11%	34%	30%	22%
CC Algebra II	197		1%	15%	38%	46%
CC ELA	315	6%	2%	20%	15%	57%
Geometry	265	2%	7%	36%	20%	35%
Living Environment	346	4%	3%	37%	56%	
Global History	351	6%	5%	31%	23%	35%
Physical Setting/Chemistry	161	1%	5%	52%	42%	
Physical Setting/Earth Science*	287	1%	5%	42%	52%	
Physical Setting/ Physics	58		9%	48%	43%	
U.S. History & Government	320	2%	6%	17%	32%	43%

Score Ranges - Regents Assessments based on Common Core Learning Standards have 5 performance levels. Assessments based on 2005 learning standards have 4.

If 5 performance levels, level 5 is mastery, and levels 3-5 are proficient.

If 4 performance levels, level 4 is mastery, and levels 3-4 are proficient.

*Includes 8th graders

2025 High School Cohort Completion

	# of Graduates	Graduation Rate
	354	98%
Diploma Types	# of Graduates	% of Graduates
Regents with Advanced Designation with Honors	56	16%
Regents with Advanced Designation	165	47%
Regents with Honors and Regents (combined)	119	34%
Local	14	4%

**FINANCIAL
TRANSPARENCY
REPORT**

ORCHARD PARK CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT ▼	THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼
4,779	N/A	\$24,137.81

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	ORCHARD PARK CSD
» 1. Instruction	\$16,450.33
» 2. Support Services, Pupils	\$914.39
» 3. Support Services, Instructional Staff	\$1,436.19

Current Operation Expenditures	ORCHARD PARK CSD
» 4. Support Services, General Admin	\$166.56
» 5. Support Services, School Admin	\$759.30
» 6. Support Services, Operation and Maintenance of Plant	\$1,983.64
» 7. Support Services, Student Transportation	\$1,173.71
» 8. Business/Central/Other Support Services	\$787.60
» 9. Food services	\$333.26
» 10. Enterprise operations	\$0.00
» 11. Other	\$22.07
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$110.75
13. Total Expenditures	\$24,137.81

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	ORCHARD PARK CSD
Special Education	\$24,581.42
General Education	\$20,393.24

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	ORCHARD PARK CSD
1. Charter School Tuition	\$0.00
2. Debt Service	\$8,048,684.00
3. Other	\$23,802,501.64
Percent Excluded from Total	22%
Total Expenditures and Exclusions	\$147,205,768.00

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COMPENSATION DISCLOSURE

ASSISTANT SUPERINTENDENT – PERSONNEL & PUPIL SERVICES

___\$183,874_ Annual Salary/Compensation:
 183,874 Annual Salary

___56,537_ Annualized Benefits:
 15,151 Mandatory TRS Contribution 8.24%
 14,066 Required Social Security Contributions 7.65%
 19,920 District Contribution to Health Insurance 83%
 400 District Contribution to Group Life Insurance
 7,000 Flexible Benefit Contribution (105h) or 403(b) Plan

___17,291_ Other Benefits:
 13,791 Payment for Fifteen Additional Duty Days
 1,000 Professional Dues
 2,500 Professional Expenses

ASSISTANT SUPERINTENDENT – CURRICULUM & INNOVATION

___\$176,212_ Annual Salary/Compensation:
 176,212 Annual Salary

___55,320_ Annualized Benefits:
 14,520 Mandatory TRS Contribution 8.24%
 13,480 Required Social Security Contributions 7.65%
 19,920 District Contribution to Health Insurance 83%
 400 District Contribution to Group Life Insurance
 7,000 Flexible Benefit Contribution (105h) or 403(b) Plan

___16,715_ Other Benefits:
 13,215 Payment for Fifteen Additional Duty Days
 1,000 Professional Dues
 2,500 Professional Expenses

COMPENSATION DISCLOSURE

The following individuals receive a total salary/compensation amount of \$174,000 or greater which is required by Law to be disclosed as a part of the budget process:

None

PROPERTY TAX REPORT CARD

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	126,697,638	131,659,368	3.92 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	75,362,950	77,318,329	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	75,362,950	77,318,329	2.59 %
F. Permissible Exclusions to the School Tax Levy Limit	5,722,917	5,333,890	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	70,838,065	71,984,439	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	69,640,033	71,984,439	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	1,198,032	0	
Public School Enrollment	5,072	5,007	-1.28 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2025-26 Estimated 2026-27
(D) (E)

Adjusted Restricted Fund Balance	7,133,252	5,433,252
Assigned Appropriated Fund Balance	5,700,000	5,700,000
Adjusted Unrestricted Fund Balance	2,854,226	3,732,831
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.25 %	2.84 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL IMPROVEMENT RESERVE	For the cost of any object or purpose for which bonds may be issued.	548,363	548,363	No planned use in 2026-27
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	RESERVE FOR UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	976,955	976,955	No planned use in 2026-27
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	RESERVE FOR DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	3,520,404	2,520,404	Plan to use \$1,000,000 in 2026-27
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	RESERVE FOR TAX CERTIORARI	For tax certiorari settlements.	397,406	397,406	No planned use in 2026-27

Reserve for Insurance Recoveries	For unexpended proceeds of insurance recoveries at fiscal year end.	
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Employee Benefit Accrued Liability	RESERVE FOR EMPLOYEE BENEFIT ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	1,620,250	1,620,250	No planned use in 2026-27
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Retirement Contribution	For employer retirement contributions to the State and Local Employees' Retirement System.	
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Reserve for Uncollected Taxes	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	
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Single Other Reserve + (add)	
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* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserfefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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REVENUE

ORCHARD PARK CENTRAL SCHOOL DISTRICT
PROJECTED GENERAL FUND REVENUES
2026-27 SCHOOL YEAR

4/1/2026

ADOPTED

SOURCE OF REVENUE	ACCOUNT CODE	2023-24 <i>Final</i>	2024-25 <i>Final</i>	2025-26 <i>Budget</i>	2025-26 <i>Estimated</i>	2026-27 <i>Budget</i>	Tax Levy Cap <i>Increase</i>
PROPERTY TAX LEVY	1001	66,012,903	68,914,256	72,362,950	72,174,429	74,318,329	
STAR	1001	3,865,919	3,134,453	3,000,000	3,202,062	3,000,000	1,955.379
Total Property Tax:		\$69,878,822	\$72,048,709	\$75,362,950	\$75,376,491	\$77,318,329	2.59%
OTHER PAYMENTS IN LIEU OF	1081	622,893	669,605	650,000	508,249	505,000	
INTEREST & PENALTIES ON	1090	5,642	3,819	5,000	6,746	5,000	
NON-PROPERTY TAX DISTRIB.	1120	7,741,542	8,057,365	7,500,000	8,500,000	8,400,000	
COMMUNITY ED. TUITION	1315	133,452	127,312	125,000	130,000	125,000	
TEXTBOOK CHARGES	1330	524	393	1,000	200	200	
ADMISSIONS	1410	0	0	0	0	0	
OTHER CHARGES FOR SERVICES	1489	7,145	7,770	5,000	5,000	5,000	
DAY SCHOOL TUITION	2230	284,705	103,467	150,000	100,000	100,000	
HEALTH SERVICES - OTHER DIST.	2280	94,931	100,305	80,000	100,000	90,000	
TRANSPORT FOR OTHER DIST.	2304	0	0	0	0	0	
INTEREST AND EARNINGS	2401	1,608,878	1,474,900	800,000	1,300,000	1,300,000	
RENTAL OF PROPERTY - (Individ.)	2410	9,000	1,200	35,000	1,200	0	
RENTAL OF PROPERTY - (BOCES)	2413	12,928	0	12,000	0	0	
RENTAL OF EQUIPMENT - INDIVID.	2414	0	0	5,000	0	0	
COMMISSIONS	2450	491	1,218	0	1,200	0	
SALE OF REAL PROPERTY	2660	0	75	0	0	0	
SALE OF EQUIPMENT	2665	0	44,302	0	50,000	40,000	
INSURANCE RECOVERIES	2680	2,000	0	0	0	0	
REFUNDS - PRIOR YR. EXPENSES	2700	118,855	193,913	50,000	142,772	100,000	
REFUNDS - PRIOR YR. BOCES	2701	118,046	379,526	200,000	217,136	200,000	
PREMIUM ON BONDS	2710	109,834	344,984	0	1,022,967	0	
UNCLASSIFIED	2770	24,987	31,555	20,000	46,745	25,000	
INTERFUND TRANSFERS	5031	0	0	0	0	0	
LEASE PROCEEDS	5710	421,249	426,464	0	420,000	420,000	
TURF PROJECT RESERVE	9090	35,200	0	0	0	0	
PLAYGROUND RESERVE	9090	10,640	0	0	0	0	
FROM RESERVES	9090	0	0	1,700,000	0	1,000,000	
APPROPRIATED FUND BALANCE	9090	0	0	5,700,000	0	5,700,000	
Total Other Local Share:		\$11,362,942	\$11,968,173	\$17,038,000	\$12,552,215	\$18,015,200	
STATE AID							
FOUNDATION AID		22,192,759	22,149,557	22,649,834	22,649,834	23,302,973	
EXCESS COST/PRIVATE & HIGH COST		1,407,583	1,117,644	1,349,197	908,752	1,032,046	
BOCES		3,097,190	3,298,923	2,847,796	3,006,624	3,432,797	
BUILDING AID (W/EXCEL AID)		4,024,167	2,736,588	2,521,413	3,499,202	3,636,932	
TRANSPORTATION		3,829,395	3,725,191	4,237,903	3,783,900	4,260,104	
TEXTBOOK/SOFT/HARD/LIBRARY/AV		487,391	480,185	490,545	404,605	470,987	
OTHER STATE AID (DASNY & Homeless Aid)		67,963	151,061	100,000	109,047	100,000	
FEDERAL AID							
MEDICAID REIMBURSEMENT	4601	97,493	76,575	100,000	75,000	90,000	
Total State & Federal Aid:		\$35,203,941	\$33,735,724	\$34,296,688	\$34,436,964	\$36,325,839	5.92%
TOTAL ANTICIPATED REVENUE		\$116,445,705	\$117,752,606	\$126,697,638	\$122,365,670	\$131,659,368	
						\$4,961,730	3.92%

BUDGET SUMMARY

**Orchard Park Central School District
2026-27 3-Part Budget**

Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	% of Total Budget 2025-26	% of Total Budget 2026-27
ADMINISTRATIVE	12,696,909	12,203,553	13,037,581	10.02%	9.90%
PROGRAM	93,820,632	89,211,501	96,467,313	74.05%	73.27%
CAPITAL	20,180,097	20,772,011	22,154,474	15.93%	16.83%
GRAND TOTAL	126,697,638	122,187,065	131,659,368	100.00%	100.00%
BUDGET INCREASE			4,961,730 3.92%		

ADMINISTRATIVE BUDGET

**Orchard Park Central School District
2026-27 Administrative Budget**

F O L P		Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
Board of Education						
1010	400	01	0100	Bd of Ed - Contractual	7,000	
1010	450	01	0100	Bd of Ed - Supplies	2,500	
				Board of Education	9,500	\$0 0.00%
District Clerk						
1040	400	01	0100	District Clerk - Contractual	0	
1040	450	01	0100	District Clerk - Supplies	200	
				District Clerk	200	\$0 0.00%
District Meeting						
1060	400	01	0100	District Meeting - Contractual	20,000	
				District Meeting	20,000	\$0 0.00%
Chief School Administrator						
1240	150	00	0000	Ch Sch Admin - Supt. Salary Base	241,000	
1240	150	00	0055	Ch Sch Admin - Supt Salary Other	31,000	
1240	160	00	0000	Ch Sch Admin - Supt./Secretary	99,000	
1240	160	00	0055	Ch Sch Admin - Secretary Other	20,000	
1240	200	02	0100	Ch Sch Admin - Equipment	0	
1240	400	02	0100	Ch Sch Admin - Contractual	1,800	
1240	410	02	0100	Ch Sch Admin - Conf/Travel	15,000	
1240	411	02	0100	Ch Sch Admin - Prof. Expenses	13,000	
1240	450	02	0100	Ch Sch Admin - Supplies	2,000	
				Chief School Administrator	422,800	\$29,700 7.66%
Business Administration						
1310	150	00	0000	Bus Adm - Asst. Supt. Salary Base	218,388	

**Orchard Park Central School District
2026-27 Administrative Budget**

F O L P		Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
1310	150 00 0055	Bus Adm - Asst. Supt. Other	41,205	41,205	43,678	
1310	160 00 0000	Bus Adm - Cler. Salaries Base	395,000	333,265	350,000	
1310	160 00 0055	Bus Adm - Cler. Salaries Other	62,000	48,000	62,000	
1310	200 03 0100	Bus Adm - Equipment	0	0	0	
1310	400 03 0100	Bus Adm - Contractual	30,000	19,000	30,000	
1310	410 03 0100	Bus Adm - Conf/Travel	5,000	4,000	5,000	
1310	411 03 0100	Bus Adm - Prof Expenses	2,500	1,279	2,500	
1310	450 03 0100	Bus Adm - Supplies	2,300	2,000	2,400	
1310	490 03 0100	Bus Adm - BOCES Service	2,307	175,764	180,263	
		Business Administration	746,338	830,539	894,229	\$147,891 19.82%
		Total Auditing				
1320	400 03 0100	Auditing - Contractual	37,000	48,854	37,000	
		Total Auditing	37,000	48,854	37,000	\$0 0.00%
		Treasurer				
1325	450 03 0100	Treasurer - Supplies	300	300	300	
		Treasurer	300	300	300	\$0 0.00%
		Tax Collector				
1330	400 03 0100	Tax Collect - Contractual	22,000	22,750	23,000	
		Tax Collector	22,000	22,750	23,000	\$1,000 4.55%
		Fiscal Agent Fees				
1380	400 03 0100	Fiscal Agent - Contractual	3,000	2,250	3,000	
		Fiscal Agent Fees	3,000	2,250	3,000	\$0 0.00%
		Legal				
1420	400 03 0100	Legal Serv. - Contractual	350,000	190,000	300,000	

**Orchard Park Central School District
2026-27 Administrative Budget**

F O L P		Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
		Legal	350,000	190,000	300,000	-\$50,000 -14.29%
		Personnel				
1430	150	00	0000		184,000	
		Per Adm - Asst Supt. Salary Base	174,000	173,466		
1430	150	00	0055	35,000	37,000	
		Per Adm - Asst Supt. Other	30,000	35,000		
1430	160	00	0000	144,881	150,000	
		Per Adm - Cler. Salaries Base	135,000	144,881		
1430	160	00	0055	20,000	40,000	
		Per Adm - Cler. Salaries Other	40,000	20,000		
1430	200	04	0100	0	0	
		Per Adm - Equipment	0	0		
1430	400	04	0100	3,000	14,500	
		Per Adm - Contractual	14,500	3,000		
1430	410	04	0100	10,000	12,000	
		Per Adm - Conf/Travel	10,000	10,000		
1430	411	04	0100	5,000	12,000	
		Per Adm - Prof. Expenses	5,000	12,344		
1430	450	04	0100	4,000	4,000	
		Per Adm - Supplies	4,000	6,160		
1430	490	04	0100	60,000	85,000	
		Per Adm - BOCES Service	60,000	70,000		
		Personnel	472,500	474,851	538,500	\$66,000 13.97%
		Public Information And Service				
1480	160	00	0000	165,639	171,000	
		Pub Info Service - Salary Base	94,000	165,639		
1480	160	00	0055	3,000	5,000	
		Pub Info Service - Salary Other	5,000	3,000		
1480	200	05	0100	500	1,000	
		Pub Info Serv. - Equipment	1,000	500		
1480	400	05	0100	30,000	45,000	
		Pub Info Serv. - Contractual	45,000	30,000		
1480	410	05	0100	400	800	
		Pub Info Serv. - Conf/Travel	400	400		
1480	411	05	0100	387	700	
		Pub Info Serv. - Prof Expenses	650	387		
1480	450	05	0100	450	500	
		Pub Info Serv. - Supplies	450	450		
		Public Information And Service	146,500	200,376	224,000	\$77,500 52.90%
		Central Printing & Mailing				
1670	400	00	0100	50,000	60,000	
		Central Service - Contractual	60,000	50,000		
1670	450	00	0100	134,000	140,000	
		Central Service - Copying Supplies	150,000	134,000		
		Central Printing & Mailing	210,000	184,000	200,000	-\$10,000 -4.76%

**Orchard Park Central School District
2026-27 Administrative Budget**

F O L P	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
	Unallocated Insurance				
1910 420 03 0100	Spec Items - Insurance	350,000	396,109	416,000	
	Unallocated Insurance	350,000	396,109	416,000	\$66,000 18.86%
	School Association Dues				
1920 400 03 0100	Spec Items - Sch. Assoc. Dues	30,000	23,111	25,000	
	School Association Dues	30,000	23,111	25,000	-\$5,000 -16.67%
	Property Purchase				
1940 400 00 0100	Spec Items - Property Purchase	0	0	0	
	Property Purchase	0	0	0	\$0 100.00%
	Assessments on School Property				
1950 400 03 0100	Spec Items - Assess. Sch. Prop.	50,000	42,000	50,000	
	Assessments on School Property	50,000	42,000	50,000	\$0 0.00%
	Refund on Real Property Taxes				
1964 400 03 0100	Spec Items - Real Property Tax	50,000	55,000	55,000	
	Refund on Real Property Taxes	50,000	55,000	55,000	\$5,000 10.00%
	Admin Charge - BOCES				
1981 490 03 0100	Spec Items - BOCES Adm.	554,809	554,809	583,217	
	Admin Charge - BOCES	554,809	554,809	583,217	\$28,408 5.12%
	BOCES Capital Exp				
1983 490 03 0100	Spec Items - BOCES Cap. Rent	326,313	326,313	335,131	
1983 491 03 0100	Spec Items - BOCES Cap. Exp.	336,998	336,998	340,217	
1983 492 03 0100	Spec Items - BOCES Cap. Project	0	0	0	

**Orchard Park Central School District
2026-27 Administrative Budget**

F O L P		Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
		BOCES Capital Exp	663,311	663,311	675,348	\$12,037 1.81%
		Curriculum Development and Sup				
2010	150	00	0000		864,000	
				833,633		
2010	150	00	0055	130,000	135,000	
				120,000		
2010	160	00	0000	436,000	438,000	
				428,400		
2010	160	00	0055	25,000	30,000	
				35,000		
2010	200	07	0100	0	0	
				0		
2010	400	07	0100	95,000	223,000	
				90,000		
2010	410	07	0100	10,000	17,400	
				10,000		
2010	411	07	0100	6,000	5,000	
				3,000		
2010	450	07	0100	170,000	183,500	
				120,000		
2010	490	07	0100	46,451	55,587	
				60,392		
		Curriculum Development and Sup	1,728,451	1,700,425	1,951,487	\$223,036 12.90%
		Supervision - Reg Sch				
2020	150	00	0000		1,645,000	
				1,548,313		
2020	150	00	0055	170,000	170,000	
				175,000		
2020	160	00	0000	790,000	811,000	
				788,591		
2020	160	00	0055	75,000	80,000	
				75,000		
		<i>Build Adm. - Salaries (Sub-Total)</i>	<i>2,635,000</i>	<i>2,586,904</i>	<i>2,706,000</i>	<i>\$71,000 2.69%</i>
2020	200	08	0100	0	0	
				0		
2020	200	09	0100	0	0	
				0		
2020	200	10	0100	0	0	
				0		
2020	200	11	0100	0	0	
				0		
2020	200	12	0100	0	0	
				0		
		<i>Build Adm. - Equipment (Sub-Total)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>\$0 0.00%</i>
2020	400	08	0100	25,000	25,000	
				24,000		
2020	400	09	0100	3,000	3,000	
				2,696		
2020	400	11	0100	0	0	
				0		

**Orchard Park Central School District
2026-27 Administrative Budget**

F O L P		Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
		<i>Build Adm - Contractual (Sub-Total)</i>	28,000	26,696	28,000	\$0 0.00%
2020 410 08 0100		Build Adm - Conf/Travel (HS)	1,000	1,000	1,500	
2020 410 09 0100		Build Adm - Conf/Travel (MS)	1,000	1,300	1,000	
2020 410 10 0100		Build Adm - Conf/Travel (EG)	750	750	750	
2020 410 11 0100		Build Adm - Conf/Travel (EL)	750	1,450	750	
2020 410 12 0100		Build Adm - Conf/Travel (SD)	750	750	750	
2020 410 13 0100		Build Adm - Conf/Travel (WI)	750	750	750	
		<i>Build Adm - Conf/Travel (Sub-Total)</i>	5,000	6,000	5,500	\$500 10.00%
2020 411 00 0100		Build Adm - Prof. Expense	35,000	41,000	35,000	
		<i>Build Adm - Prof. Exp. (Sub-Total)</i>	35,000	41,000	35,000	\$0 0.00%
2020 450 08 0100		Build Adm - Supplies (HS)	6,000	3,000	6,000	
2020 450 09 0100		Build Adm - Supplies (MS)	2,000	0	2,000	
2020 450 10 0100		Build Adm - Supplies (EG)	500	500	500	
2020 450 11 0100		Build Adm - Supplies (EL)	500	500	500	
2020 450 12 0100		Build Adm - Supplies (SD)	500	500	500	
2020 450 13 0100		Build Adm - Supplies (VI)	500	500	500	
		<i>Build Adm - Supplies (Sub-Total)</i>	10,000	5,000	10,000	\$0 0.00%
2020 490 00 0100		Build Adm - BOCES	115,000	106,356	106,000	
		<i>Build Adm - BOCES (Sub-Total)</i>	115,000	106,356	106,000	-\$9,000 -7.83%
		Supervision - Reg Sch	2,828,000	2,771,956	2,890,500	\$62,500 2.21%
		Research, Planning & Evaluation				
2060 400 00 0100		Inservice - Contractual	140,000	140,000	0	
2060 410 00 0100		Inservice - Conf/Travel	5,400	2,415	0	
2060 450 00 0100		Inservice - Supplies	5,000	3,054	0	
2060 490 00 0100		Inservice - BOCES	326,000	400,286	369,000	
		Research, Planning & Evaluation	476,400	545,755	369,000	-\$107,400 -22.54%

**Orchard Park Central School District
2026-27 Administrative Budget**

F O L P		Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget		
Computer Assisted Instruction								
2630	150	00	0000	CAI - Admin Salary Base	122,000	127,384	124,000	
2630	150	00	0055	CAI - Admin Salary Other	49,000	45,000	51,000	
				<i>CAI - Salaries (Sub-Total)</i>	171,000	172,384	175,000	\$4,000 2.34%
				Computer Assisted Instruction	171,000	172,384	175,000	\$4,000 2.34%
State Retirement								
9010	800	00	0100	Emp Benefits - Emp. Retirement	284,000	285,000	400,000	
				State Retirement	284,000	285,000	400,000	\$116,000 40.85%
Teacher Retirement								
9020	800	00	0100	Emp Benefits - Teach. Retirement	490,000	450,000	420,000	
				Teacher Retirement	490,000	450,000	420,000	-\$70,000 -14.29%
Social Security								
9030	800	00	0100	Emp Benefits - Soc. Security	501,000	510,000	550,000	
				Social Security	501,000	510,000	550,000	\$49,000 9.78%
Worker Compensation								
9040	800	00	0100	Emp Benefits - Worker Comp.	70,000	37,027	50,000	
				Worker Compensation	70,000	37,027	50,000	-\$20,000 -28.57%
Life Insurance								
9045	800	00	0100	Emp Benefits - Life Insurance	4,500	4,500	4,500	
				Life Insurance	4,500	4,500	4,500	\$0 0.00%

**Orchard Park Central School District
2026-27 Administrative Budget**

F	O	L	P	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
9060	800	00	0100	Hospital, Medical Insurance				
				Emp Benefits - Med. Insurance	1,935,000	1,400,000	1,650,000	
9060	801	00	0100	Emp Benefits - Dental Ins.	0	0	0	
				Hospital, Medical Insurance	1,935,000	1,400,000	1,650,000	-\$285,000
								-14.73%
9089	800	00	0100	Other Employee Benefits				
				Emp Benefits	100,000	226,906	100,000	
				Other Employee Benefits	100,000	226,906	100,000	\$0
								0.00%
				GRAND TOTAL (ADMIN)	12,696,909	12,203,553	13,037,581	\$340,672
								2.68%

PROGRAM BUDGET

**Orchard Park Central School District
2026-27 Program Budget**

F O L P		Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
Teaching - Reg Sch						
2110	120	00	0000	16,403,000	16,950,000	
				16,150,000		
2110	120	00	0055	550,000	550,000	
2110	130	00	0000	14,996,000	15,270,000	
2110	130	00	0008	140,000	140,000	
2110	130	00	0055	600,000	600,000	
2110	140	00	0009	1,000,000	1,150,000	
2110	160	00	0000	2,260,000	2,200,000	
2110	160	00	0055	350,000	360,000	
Teaching - Salaries (Sub-Total)			36,299,000	35,601,686	37,220,000	\$921,000
2110	200	00	0200	65,000	65,000	
2110	200	08	0200	1,000	1,000	
2110	200	09	0200	750	750	
2110	200	10	0200	500	500	
2110	200	11	0200	500	500	
2110	200	12	0200	500	500	
2110	200	13	0200	500	500	
2110	200	19	0200	0	0	
2110	200	24	0200	51,500	51,500	
2110	200	25	0200	0	0	
Teaching - Equipment (Sub-Total)			120,250	125,560	120,250	\$0
2110	400	08	0200	3,400	3,400	
2110	400	09	0200	2,000	2,000	
2110	400	10	0200	500	500	
2110	400	11	0200	500	500	
2110	400	12	0200	500	500	
2110	400	13	0200	500	500	
2110	400	19	0200	0	0	
2110	400	24	0200	20,600	20,600	
2110	400	25	0200	650,000	780,000	
Teaching - Contractual (Sub-Total)			678,000	802,429	808,000	\$130,000
Total			\$921,000	\$0	\$130,000	19.17%

**Orchard Park Central School District
2026-27 Program Budget**

F O L P		Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
2110	401	08	0200	Teaching - Field Trips (HS)	19,665	
2110	401	09	0200	Teaching - Field Trips (MS)	17,115	
2110	401	10	0200	Teaching - Field Trips (EG)	9,255	
2110	401	11	0200	Teaching - Field Trips (EL)	11,925	
2110	401	12	0200	Teaching - Field Trips (SD)	5,550	
2110	401	13	0200	Teaching - Field Trips (WI)	9,720	
				<i>Teaching - Field Trips (Sub-Total)</i>	73,230	\$1,890 100.00%
2110	410	08	0200	Teaching - Conf/Travel (HS)	5,000	
2110	410	09	0200	Teaching - Conf/Travel (MS)	3,000	
2110	410	10	0200	Teaching - Conf/Travel (EG)	2,000	
2110	410	11	0200	Teaching - Conf/Travel (EL)	2,000	
2110	410	12	0200	Teaching - Conf/Travel (SD)	2,000	
2110	410	13	0200	Teaching - Conf/Travel (WI)	2,000	
2110	410	19	0200	Teaching - Conf/Travel (Inst Coach)	10,300	
2110	410	23	0200	Teaching - Conf/Travel (ESL)	2,000	
2110	410	27	0200	Teaching - Conf/Travel (Author Visits)	0	
				<i>Teaching - Conf/Travel (Sub-Total)</i>	40,300	\$12,000 42.40%
2110	411	00	0200	Teaching - Prof. Expenses	80,000	
2110	412	24	0200	Teaching - Instr Repair (Music)	42,000	
2110	414	19	0200	Teaching - O&M Comp. (Instr Coach)	8,500	
				<i>Teaching - Misc. Exp. (Sub-Total)</i>	130,500	\$55,000 72.85%
2110	440	00	0200	Teaching - Copier Maint	0	
				<i>Teaching - Copier Maint. (Sub-Total)</i>	0	\$0 0.00%
2110	450	08	0200	Teaching - Supplies (HS)	91,770	
2110	450	09	0200	Teaching - Supplies (MS)	79,870	
2110	450	10	0200	Teaching - Supplies (EG)	43,190	
2110	450	11	0200	Teaching - Supplies (EL)	55,650	
2110	450	12	0200	Teaching - Supplies (SD)	25,900	
2110	450	13	0200	Teaching - Supplies (WI)	45,360	
2110	450	19	0200	Teaching - Supplies (Inst Coach)	1,000	
2110	450	23	0200	Teaching - Supplies (ESL)	2,500	
				<i>Teaching - Supplies (Sub-Total)</i>	445,090	

**Orchard Park Central School District
2026-27 Program Budget**

F	O	L	P	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
2110	450	24	0200	Teaching - Supplies (Elem Science)	8,500	6,156	0	\$13,717
				<i>Teaching - Supplies (Sub-Total)</i>	331,523	331,435	345,240	4.14%
2110	470	00	0200	Teaching - Tuition Pub. Sch.	240,000	160,000	240,000	
				<i>Teaching - Tuition Pub. (Sub-Total)</i>	240,000	160,000	240,000	0.00%
2110	480	08	0200	Teaching - Textbooks (HS)	79,628	80,631	76,366	
2110	480	09	0200	Teaching - Textbooks (MS)	63,318	65,000	66,463	
2110	480	10	0200	Teaching - Textbooks (EG)	34,659	34,808	35,940	
2110	480	11	0200	Teaching - Textbooks (EL)	42,115	42,084	46,309	
2110	480	12	0200	Teaching - Textbooks (SD)	22,019	24,014	21,553	
2110	480	13	0200	Teaching - Textbooks (WI)	36,057	39,694	37,746	
2110	480	15	0200	Teaching - Textbooks (SWD)	2,000	2,000	2,000	
2110	480	26	0200	Textbooks (BOCES - Private)	40,000	40,000	40,000	
				<i>Teaching - Textbooks (Sub-Total)</i>	319,796	328,231	326,377	2.06%
2110	490	00	0200	Teaching - BOCES Service	581,742	725,768	728,000	
				<i>Teaching - BOCES (Sub-Total)</i>	581,742	725,768	728,000	25.14%
				Teaching - Reg Sch	38,745,451	38,291,084	40,031,897	3.32%
				Prog for Students w/Dis-Med				
2250	150	00	0000	Spec. Ed. Teacher Salaries Base	5,725,000	4,964,520	5,400,000	
2250	150	00	0055	Spec. Ed. Teacher Salaries Other	180,000	185,000	188,000	
2250	157	00	0000	Spec. Ed. Teach Speech Ther. Base	500,000	468,434	460,000	
2250	157	00	0055	Spec. Ed. Teach Speech Ther. Other	15,000	12,000	20,000	
				<i>Spec. Ed - Teach Salaries (Sub-Total)</i>	6,420,000	5,629,954	6,068,000	-5.48%
2250	160	00	0000	Spec Ed Teacher Aide Sal. Base	1,490,000	1,840,000	1,905,000	
2250	160	00	0055	Spec Ed Teacher Aide Sal. Other	140,000	230,000	220,000	
2250	167	00	0000	Spec Ed - Therapy Aide Salary Base	860,000	916,249	950,000	
2250	167	00	0055	Spec Ed - Therapy Aide Salary Other	25,000	18,000	20,000	
				<i>Spec. Ed - Non-Cert. Salaries (Sub-Total)</i>	2,515,000	3,004,249	3,095,000	23.06%

**Orchard Park Central School District
2026-27 Program Budget**

F 2250	O 200	L 15	P 0200	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
				Spec Ed - Equipment	10,000	20,000	10,000	\$0
				<i>Spec. Ed - Equipment (Sub-Total)</i>	10,000	20,000	10,000	0.00%
				Spec Ed - Contractual	600,000	440,000	600,000	\$0
				<i>Spec. Ed - Contractual (Sub-Total)</i>	600,000	440,000	600,000	0.00%
				Spec Ed - Conf/Travel	7,000	40,000	20,000	\$13,000
				<i>Spec. Ed - Conf/Travel (Sub-Total)</i>	7,000	40,000	20,000	185.71%
				Spec Ed - Supplies	38,000	30,000	38,000	\$0
				<i>Spec. Ed - Supplies (Sub-Total)</i>	38,000	30,000	38,000	0.00%
				Spec Ed - Public School Tuition	450,000	238,000	450,000	
				Spec Ed - Private School Tuition	1,650,000	1,071,000	1,650,000	
				<i>Spec. Ed - Tuition (Sub-Total)</i>	2,100,000	1,309,000	2,100,000	\$0
				Spec Ed Prog - BOCES Service	2,850,000	2,715,000	3,000,000	
				<i>Spec. Ed - BOCES (Sub-Total)</i>	2,850,000	2,715,000	3,000,000	\$150,000
				Prog for Students w/Dis-Med	14,540,000	13,188,203	14,931,000	\$391,000
				Occupational Education				
				Occ Education - BOCES Service	1,835,000	1,884,443	1,950,000	
				Occupational Education	1,835,000	1,884,443	1,950,000	\$115,000
				Teaching - Spec School				
				Cont Ed - Teach Salary	100,000	67,000	80,000	
				Summer Read/Camp - Teach Salary	60,000	59,041	0	
				MS Summer Program - Teach Salary	0	0	0	
				Cont Ed - Non-Teach Salary	500	0	500	
				Summer Read/Camp - Non-Teach Salary	0	1,455	0	
				MS Summer Program - Non-Teach Salary	0	0	0	
				Cont Ed - Cler. Salary Base	66,000	65,835	68,000	

**Orchard Park Central School District
2026-27 Program Budget**

F	O	L	P	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
2330	162	00	0055	Cont Ed - Cler. Salary Other	5,500	5,000	5,500	
2330	400	20	0200	Cont Ed - Contractual	40,000	30,000	40,000	
2330	400	21	0200	Summer Reading/Camp - Contractual	0	0	0	
2330	450	20	0200	Cont Ed - Supplies	5,200	3,000	5,200	
2330	450	21	0200	Summer Reading/Camp - Supplies	0	0	0	
Teaching - Spec School					277,200	231,331	199,200	-\$78,000 -28.14%
School Library & Audiovisual								
2610	150	00	0000	Library/AV - Lib. Salary Base	280,000	330,000	344,000	
2610	150	00	0055	Library/AV - Lib. Salary Other	15,000	10,000	15,000	
<i>Library/AV - Salaries (Sub-Total)</i>					<i>295,000</i>	<i>340,000</i>	<i>359,000</i>	<i>\$64,000 21.69%</i>
2610	200	08	0200	Library/AV - Equipment (HS)	0	0	0	
2610	200	09	0200	Library/AV - Equipment (MS)	0	0	0	
<i>Library/AV - Equipment (Sub-Total)</i>					<i>0</i>	<i>0</i>	<i>0</i>	<i>\$0 0.00%</i>
2610	400	08	0200	Library/AV - Contractual (HS)	0	0	0	
2610	400	09	0200	Library/AV - Contractual (MS)	0	0	0	
2610	400	10	0200	Library/AV - Contractual (EG)	0	0	0	
2610	400	11	0200	Library/AV - Contractual (EL)	0	0	0	
2610	400	12	0200	Library/AV - Contractual (SD)	0	0	0	
2610	400	13	0200	Library/AV - Contractual (WI)	0	0	0	
<i>Library/AV - Contractual (Sub-Total)</i>					<i>0</i>	<i>0</i>	<i>0</i>	<i>\$0 0.00%</i>
2610	450	08	0200	Library/AV - Supplies (HS)	12,303	9,741	11,799	
2610	450	09	0200	Library/AV - Supplies (MS)	9,783	7,711	10,269	
2610	450	10	0200	Library/AV - Supplies (EG)	5,355	5,194	5,553	
2610	450	11	0200	Library/AV - Supplies (EL)	6,507	8,459	7,155	
2610	450	12	0200	Library/AV - Supplies (SD)	3,402	0	3,330	
2610	450	13	0200	Library/AV - Supplies (WI)	5,571	4,927	5,832	
<i>Library/AV - Supplies (Sub-Total)</i>					<i>42,921</i>	<i>36,032</i>	<i>43,938</i>	<i>\$1,017 2.37%</i>
2610	460	08	0200	Library/AV - SA Library Materials (HS)	8,544	8,544	8,194	
2610	460	09	0200	Library/AV - SA Library Materials (MS)	6,794	6,794	7,131	

**Orchard Park Central School District
2026-27 Program Budget**

F	O	L	P	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
2610	460	10	0200	Library/AV - SA Library Materials (EG)	3,719	3,719	3,856	\$705
2610	460	11	0200	Library/AV - SA Library Materials (EL)	4,519	4,519	4,969	
2610	460	12	0200	Library/AV - SA Library Materials (SD)	2,363	5,765	2,313	
2610	460	13	0200	Library/AV - SA Library Materials (WI)	3,869	3,869	4,050	
2610	460	14	0200	Library/AV - SA Library Materials (Private)	4,188	1,177	4,188	
				<i>Library/AV - SA Library Materials (Sub-Total)</i>	33,996	34,387	34,701	2.07%
2610	490	00	0200	Library/AV - BOCES	6,115	7,081	7,404	
				<i>Library/AV - BOCES (Sub-Total)</i>	6,115	7,081	7,404	21.08%
				School Library & Audiovisual	378,032	417,500	445,043	\$67,011
				Computer Assisted Instruction				
2630	120	00	0000	CAI - K-6 Teacher Salary Base	120,000	115,588	121,000	
2630	120	00	0055	CAI - K-6 Teacher Salary Other	8,000	7,000	8,500	
2630	130	00	0000	CAI - 7-12 Teacher Salary Base	69,000	86,007	91,000	
2630	130	00	0055	CAI - 7-12 Teacher Salary Other	0	820	0	
2630	160	00	0000	CAI - Tech Salary Base	690,000	628,786	660,000	
2630	160	00	0055	CAI - Tech Salary Other	42,000	40,000	45,000	
				<i>CAI - Salaries (Sub-Total)</i>	929,000	878,201	925,500	-0.38%
2630	200	00	0200	Safety/Security Equipment & Training	80,000	80,000	80,000	
2630	201	00	0200	Hardware & Equipment (Non-Aided Erate)	0	3,497	0	
				<i>CAI - Equipment (Sub-Total)</i>	80,000	83,497	80,000	0.00%
2630	220	14	0200	CAI - SA Hardware (Parochial)	12,500	4,277	12,500	
2630	220	16	0200	CAI - SA Hardware (Instr)	100,000	85,978	100,000	
				<i>CAI - SA Hardware (Sub-Total)</i>	112,500	90,255	112,500	0.00%
2630	400	16	0200	CAI - Contractual	10,000	10,000	10,000	
				<i>CAI - Contractual (Sub-Total)</i>	10,000	10,000	10,000	0.00%
2630	410	16	0200	CAI - Conf/Travel (Instr)	30,000	10,000	30,000	
				<i>CAI - Conf/Travel (Sub-Total)</i>	30,000	10,000	30,000	0.00%

**Orchard Park Central School District
2026-27 Program Budget**

F O L P		Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
2630	450	16	0200	CAI - Supplies (Instr)	105,000	
				<i>CAI - Supplies (Sub-Total)</i>	105,000	\$5,000 5.00%
2630	460	08	0200	CAI - SA Software (HS)	0	
2630	460	09	0200	CAI - SA Software (MS)	0	
2630	460	10	0200	CAI - SA Software (EG)	0	
2630	460	11	0200	CAI - SA Software (EL)	0	
2630	460	12	0200	CAI - SA Software (SD)	0	
2630	460	13	0200	CAI - SA Software (WI)	0	
2630	460	16	0200	CAI - SA Software (Instructional)	73,133	
2630	460	26	0200	CAI - SA Software (Private)	10,037	
				<i>CAI - SA Software (Sub-Total)</i>	83,170	\$1,893 2.08%
2630	490	16	0200	CAI - BOCES Services	2,300,000	
				<i>CAI - BOCES (Sub-Total)</i>	2,300,000	\$35,000 1.55%
				Computer Assisted Instruction	3,646,170	\$38,193 1.06%
				Guidance - Reg Sch		
2810	150	00	0000	Guidance - Couns. Salaries Base	1,160,000	
2810	150	00	0055	Guidance - Couns. Salaries Other	200,000	
2810	160	00	0000	Guidance - Cler. Salaries Base	55,000	
2810	160	00	0055	Guidance - Cler. Salaries Other	6,000	
				<i>Guidance - Salaries (Sub-Total)</i>	1,421,000	\$65,000 4.79%
2810	200	09	0200	Guidance - Equipment (MS)	0	
				<i>Guidance - Equipment (Sub-Total)</i>	0	\$0 0.00%
2810	400	08	0200	Guidance - Contractual (HS)	1,400	
2810	400	09	0200	Guidance - Contractual (MS)	0	
				<i>Guidance - Contractual (Sub-Total)</i>	1,400	\$0 0.00%
2810	410	08	0200	Guidance - Conf/Travel (HS)	1,000	

Orchard Park Central School District
2026-27 Program Budget

F O L P		Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
2810	410	09	0200	150	150	\$0
		Guidance - Conf/Travel (MS)		125		
		<i>Guidance - Conf/Travel (Sub-Total)</i>	1,150	725	1,150	\$0
2810	450	08	0200	2,500	2,500	
		Guidance - Supplies (HS)		2,500		
2810	450	09	0200	350	350	
		Guidance - Supplies (MS)		200		
		<i>Guidance - Supplies (Sub-Total)</i>	2,850	2,700	2,850	\$0
2810	490	00	0200	0	0	
		Guidance - BOCES Services		0		
		<i>Guidance - BOCES (Sub-Total)</i>	0	0	0	\$0
		Guidance - Reg Sch	1,361,400	1,389,684	1,426,400	\$65,000
						4.77%
		Health Services - Reg Sch				
2815	160	00	0000	406,000	626,000	
		Health Services - Nurse Sal. Base		602,204		
2815	160	00	0055	85,000	85,000	
		Health Services - Nurse Sal. Other		50,000		
		<i>Health Service - Salaries (Sub-Total)</i>	491,000	652,204	711,000	\$220,000
						44.81%
2815	200	09	0200	0	0	
		Health Service - Equipment (MS)		0		
		<i>Health Serv. - Contractual (Sub-Total)</i>	0	0	0	\$0
2815	400	14	0200	360,000	680,000	
		Health Service - Contractual (Private)		650,000		
		<i>Health Serv. - Contractual (Sub-Total)</i>	360,000	650,000	680,000	\$320,000
						88.89%
2815	410	08	0200	250	0	
		Health Service - Conf/Travel (HS)		350		
2815	410	09	0200	50	0	
		Health Service - Conf/Travel (MS)		50		
2815	410	10	0200	50	0	
		Health Service - Conf/Travel (EG)		50		
2815	410	11	0200	50	0	
		Health Service - Conf/Travel (EL)		0		
2815	410	12	0200	50	0	
		Health Service - Conf/Travel (SD)		0		
2815	410	13	0200	50	0	
		Health Service - Conf/Travel (WI)		0		
2815	410	14	0200	0	4,000	
		Health Service - Conf/Travel (District Wide)		0	4,000	
		<i>Health Service - Cont Exp (Sub-Total)</i>	500	450	4,000	\$3,500
						700.00%
2815	450	08	0200	1,367	0	
		Health Service - Supplies (HS)		1,357		
2815	450	09	0200	1,087	0	
		Health Service - Supplies (MS)		500		

**Orchard Park Central School District
2026-27 Program Budget**

F	O	L	P	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
2815	450	10	0200	Health Service - Supplies (EG)	595	546	0	
2815	450	11	0200	Health Service - Supplies (EL)	723	723	0	
2815	450	12	0200	Health Service - Supplies (SD)	378	378	0	
2815	450	13	0200	Health Service - Supplies (WI)	619	619	0	
2815	450	14	0200	Health Service - Supplies (District Wide)	0	0	7,000	
2815	450	17	0200	Health Service - Supplies (AED's)	8,000	408	15,000	
2815	450	26	0200	Health Service - Supplies (Private)	3,150	1,000	3,150	
				<i>Health Service - Supplies (Sub-Total)</i>	15,919	5,531	25,150	\$9,231 57.99%
Health Services - Reg Sch					867,419	1,308,185	1,420,150	\$552,731 63.72%
Psychological Services - Reg Sch								
2820	150	00	0000	Psych Service - Psy. Sal. Base	235,000	291,907	305,000	
2820	150	00	0055	Psych Service - Psy. Sal. Other	116,000	110,000	120,000	
2820	410	22	0200	Psych Service - Conf/Travel	1,500	3,000	2,500	
2820	450	22	0200	Psych Service - Supplies	12,500	6,487	12,500	
Psychological Services - Reg Sch					365,000	411,394	440,000	\$75,000 20.55%
Social Work Svcs - Reg Sch								
2825	150	00	0000	Social Wk Service - Soc. Wk. Sal. Base	745,000	859,481	886,000	
2825	150	00	0055	Social Wk Service - Soc. Wk. Sal. Other	118,000	113,000	118,000	
2825	410	22	0200	Social Wk Service - Conf/Travel	1,600	2,300	1,600	
2825	450	22	0200	Social Wk Service - Supplies	1,800	541	1,800	
Social Work Svcs - Reg Sch					866,400	975,322	1,007,400	\$141,000 16.27%
CoCurric Activities - Reg Sch								
2850	150	00	0085	Co Curr Act - Adv. & Chap. Salaries	500,000	600,000	600,000	
2850	200	21	0200	Co Curr Act - Equip/Unif (March Band)	0	0	0	
2850	400	21	0200	Co Curr Act - Contractual (March Band)	3,500	3,500	3,500	
2850	410	08	0200	Co Curr Act - Conf/Travel (Music)	0	0	0	
2850	450	08	0200	Co Curr Act - Supplies (HS)	5,500	5,500	5,500	
2850	450	21	0200	Co Curr Act - Supplies (March Band)	15,500	15,500	15,500	

Orchard Park Central School District
2026-27 Program Budget

F	O	L	P	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
				CoCurric Activities - Reg Sch	524,500	624,500	624,500	\$100,000 19.07%
				Intersch Athletics - Reg Sch				
2855	150	17	0055	Int Athletics - Coach/Chap. Salaries	660,000	825,000	820,000	
2855	200	17	0200	Int Athletics - Equipment	20,000	20,000	20,000	
2855	400	17	0200	Int Athletics - Contractual	195,000	213,002	131,500	
2855	409	17	0200	Int Athletics - Competition Exp.	85,000	93,000	90,000	
2855	410	17	0200	Int Athletics - Conf/Travel	15,000	15,000	15,000	
2855	450	17	0200	Int Athletics - Supplies	95,000	95,000	100,000	
2855	490	17	0200	Int Athletics - BOCES Service	26,243	26,993	30,614	
				Intersch Athletics - Reg Sch	1,096,243	1,287,995	1,207,114	\$110,871 10.11%
				Leased Equipment				
2880	200	00	0200	Lease Equipment Expense	0	(115,000)	0	
				Leased Equipment	0	(115,000)	0	\$0 0.00%
				Dist Transportation Services				
5510	160	00	0000	Transport - Driver Salaries Base	2,440,000	2,450,000	2,710,500	
5510	160	00	0055	Transport - Driver Salaries Other	600,000	575,000	600,000	
5510	200	18	0200	Transport - Equipment	405,000	402,034	405,000	
5510	400	18	0200	Transport - Contractual	120,000	50,000	120,000	
5510	410	18	0200	Transport - Conf/Travel	4,500	10,000	4,500	
5510	411	18	0200	Transport - Prof. Expenses	3,700	4,500	3,700	
5510	420	18	0200	Transport - Insurance	120,000	124,541	130,000	
5510	454	18	0200	Transport - Acc. & Parts	270,000	275,000	270,000	
5510	455	18	0200	Transport - Fuel	550,000	390,000	550,000	
5510	456	18	0200	Transport - Oil	18,000	15,000	18,000	
5510	457	18	0200	Transport - Tires	77,500	60,000	77,500	
5510	490	18	0200	Transport - BOCES Service	3,210	4,809	3,639	
				Dist Transportation Services	4,611,910	4,360,884	4,892,839	\$280,929 6.09%

Orchard Park Central School District
2026-27 Program Budget

F O L P	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
	Garage Building				
5530 400 18 0200	Garage - Contractual	19,100	3,273	19,100	
5530 443 18 0200	Garage - Natural Gas	10,000	8,000	10,000	
5530 444 18 0200	Garage - Electric	13,000	18,000	15,000	
5530 446 18 0200	Garage - Water & Sewer	3,000	3,500	3,000	
5530 450 18 0200	Garage Supplies	3,500	3,700	3,500	
	Garage Building	48,600	35,813	50,600	\$2,000 4.12%
	Contract Transportation				
5540 400 18 0200	Cont Transp - Contractual	1,200,000	200,000	800,000	
	Contract Transportation	1,200,000	200,000	800,000	-\$400,000 -33.33%
	State Retirement				
9010 800 00 0200	Emp Benefits - Emp. Retirement	1,958,000	1,961,000	2,200,000	
	State Retirement	1,958,000	1,961,000	2,200,000	\$242,000 12.36%
	Teacher Retirement				
9020 800 00 0200	Emp Benefits - Teach. Retirement	4,450,000	4,080,000	3,900,000	
	Teacher Retirement	4,450,000	4,080,000	3,900,000	-\$550,000 -12.36%
	Social Security				
9030 800 00 0200	Emp Benefits - Soc. Security	3,737,500	3,695,000	3,900,000	
	Social Security	3,737,500	3,695,000	3,900,000	\$162,500 4.35%
	Worker Compensation				
9040 800 00 0200	Emp Benefits - Worker Comp.	535,000	269,370	400,000	
	Worker Compensation	535,000	269,370	400,000	-\$135,000 -25.23%
	Life Insurance				

Orchard Park Central School District
2026-27 Program Budget

F O L P	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
9045 800 00 0200	Life Insurance Emp Benefits - Life Insurance	0	0	0	\$0 0.00%
9050 800 00 0200	Unemployment Insurance Emp Benefits - Unemp. Ins.	20,000	27,000	30,000	\$10,000 50.00%
9060 800 00 0200	Hospital, Medical Insurance Emp Benefits - Med. Insurance	11,720,000	10,250,000	11,880,000	
9060 801 00 0200	Emp Benefits - Dental Ins.	360,000	353,988	360,000	
	Hospital, Medical Insurance	12,080,000	10,603,988	12,240,000	\$160,000 1.32%
9089 800 00 0200	Other Employee Benefits Emp Benefits	500,000	336,575	500,000	\$0 0.00%
	Other Employee Benefits	500,000	336,575	500,000	\$0 0.00%
9901 930 00 0200	Interfund Transfers Transfer to Café Fund - Unpaid Meals	0	0	10,000	
9901 950 00 0200	Trans Spec Aid - Summer Sp. Ed. Prog	215,000	233,137	215,000	
9901 953 00 0200	Trans Spec Aid - Universal Pre-K	0	0	0	
	Interfund Transfers	215,000	233,137	225,000	\$10,000 4.65%
	GRAND TOTAL (PROGRAM)	93,820,632	89,211,501	96,467,313	\$2,646,681 2.82%

CAPITAL BUDGET

Orchard Park Central School District
2026-27 Capital Budget

F	O	L	P	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
				Operation of Plant				
1620	160	00	0000	Operation - Cust. Salary Base	2,220,000	2,250,000	2,607,000	
1620	160	00	0055	Operation - Cust. Salary Other	350,000	300,000	320,000	
1620	200	06	0300	Operation - Cust. Equip.	63,000	63,000	63,000	
1620	400	06	0300	Operation - Contractual	300,000	295,000	300,000	
1620	410	06	0300	Operation - Conf/Travel	1,000	1,000	1,000	
1620	411	06	0300	Operation - Prof. Expenses	800	800	800	
1620	443	06	0300	Operation - Natural Gas	500,000	480,000	500,000	
1620	444	06	0300	Operation - Electric	720,000	800,000	900,000	
1620	445	06	0300	Operation - Telephone	30,000	30,000	30,000	
1620	446	06	0300	Operation - Water & Sewer	65,000	75,000	75,000	
1620	450	06	0300	Operation - Supplies	600	600	700	
1620	451	06	0300	Operation - Cust. Supplies	250,000	250,000	250,000	
1620	490	06	0300	Operation - BOCES	39,645	39,270	40,517	
				Operation of Plant	4,540,045	4,584,670	5,088,017	\$547,972
				Maintenance of Plant				
1621	160	00	0000	Maintenance - Maint. Salary Base	1,910,000	2,200,000	2,190,000	
1621	160	00	0055	Maintenance - Maint. Salary Other	280,000	240,000	280,000	
1621	200	06	0300	Maintenance - Equipment	201,000	201,000	201,000	
1621	400	06	0300	Maintenance - Contractual	500,000	461,000	500,000	
1621	401	06	0300	Maintenance - Capital Outlay Project	0	0	0	
1621	402	06	0300	Maintenance - Building Condition Survey	0	0	0	
1621	410	06	0300	Maintenance - Conf/Travel	4,000	4,000	4,000	
1621	413	06	0300	Maintenance - Main Eq. Repair	50,000	50,000	50,000	
1621	420	06	0300	Maintenance - Insurance	60,000	69,401	73,000	
1621	452	06	0300	Maintenance - Main Supplies	300,000	339,000	300,000	
1621	453	06	0300	Maintenance - Ground Supplies	100,000	105,000	100,000	
				Maintenance of Plant	3,405,000	3,669,401	3,698,000	\$293,000
				State Retirement				
9010	800	00	0300	Emp Benefits - Emp. Retirement	568,000	560,000	650,000	
				State Retirement	568,000	560,000	650,000	\$82,000
								14.44%

Orchard Park Central School District
2026-27 Capital Budget

F O L P	Budget Description	Budget 2025-26	Estimated Expense 2025-26	Adopted Budget 2026-27	Change in Budget
	Social Security				
9030 800 00 0300	Emp Benefits - Soc. Security	751,500	710,000	800,000	
	Social Security	751,500	710,000	800,000	\$48,500 6.45%
	Worker Compensation				
9040 800 00 0300	Emp Benefits - Worker Comp.	70,000	37,027	50,000	
	Worker Compensation	70,000	37,027	50,000	-\$20,000 -28.57%
	Life Insurance				
9045 800 00 0300	Emp Benefits - Life Insurance	0	0	0	
	Life Insurance	0	0	0	\$0 #DIV/0!
	Hospital, Medical Insurance				
9060 800 00 0300	Emp Benefits - Med. Insurance	2,430,000	2,000,000	2,310,000	
9060 801 00 0300	Emp Benefits - Dental Ins.	0	0	0	
	Hospital, Medical Insurance	2,430,000	2,000,000	2,310,000	-\$120,000 -4.94%
	Other Employee Benefits				
9089 800 00 0300	Emp Benefits	0	0	0	
	Other Employee Benefits	0	0	0	\$0 0.00%
	Serial Bonds - Sch Construction				
9711 600 00 0300	Serial Bonds - Principal	4,937,000	4,962,000	4,990,000	
9711 700 00 0300	Serial Bonds - Interest	1,599,517	1,529,460	1,543,877	
	Serial Bonds - Sch Construction	6,536,517	6,491,460	6,533,877	-\$2,640 -0.04%
	Bond Anticipation Notes				
9731 600 00 0300	Bond Ant Notes - Principal	415,000	415,000	880,000	
9731 700 00 0300	Bond Ant Notes - Interest	1,449,035	1,759,453	2,129,580	
9731 600 00 0300	Bond Ant Notes - Principal (BOCES)	0	0	0	
9731 700 00 0300	Bond Ant Notes - Interest (BOCES)	0	0	0	

Orchard Park Central School District
2026-27 Capital Budget

F	O	L	P	Budget Description	Budget 2025-26 1,864,035	Estimated Expense 2025-26 2,174,453	Adopted Budget 2026-27 3,009,580	Change in Budget \$1,145,545	0.00%
Bond Anticipation Notes									
				Revenue Anticipation Notes					
9770	700	00	0300	Rev Ant Notes - Interest	15,000	0	15,000	\$0	0.00%
				Revenue Anticipation Notes	15,000	0	15,000		
Installment Purchase - Perf Cont									
9785	600	00	0300	Installment Purchase - Principal	0	0	0		
9785	700	00	0300	Installment Purchase - Interest	0	0	0		
				Installment Purchase - Perf Cont	0	0	0	\$0	0.00%
Installment Purchase - Buses									
9787	600	00	0300	Installment Purchase - Principal	0	0	0		
9787	700	00	0300	Installment Purchase - Interest	0	0	0		
				Installment Purchase - Buses	0	0	0	\$0	0.00%
Lease Payments									
9795	600	00	0300	Lease Principal Payments	0	500,000	0		
9795	700	00	0300	Lease Interest Payments	0	45,000	0		
				Lease Payments	0	545,000	0	\$0	0.00%
Transfer to Capital Funds									
9950	905	00	0300	Trans Cap Fund - Renovation Res.	0	0	0		
				Transfer to Capital Funds	0	0	0	\$0	0.00%
GRAND TOTAL (CAPITAL)					20,180,097	20,772,011	22,154,474	\$1,974,377	9.78%

**PROPERTY
EXEMPTION
IMPACT REPORT**

Equalized Total Assessed Value 158,051,770

School District - 146001 Orchard Park Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	6,512,500	4.12
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	677,000	0.43
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	151,800	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	230,000	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	311,800	0.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	2,016,340	1.28
41834	ENHANCED STAR	RPTL 425	42	4,149,500	2.63
41854	BASIC STAR 1999-2000	RPTL 425	46	1,587,000	1.00
41900	PHYSICALLY DISABLED	RPTL 459	1	29,000	0.02

Total Exemptions Exclusive of System Exemptions: 131
 Total System Exemptions: 0
 Totals: 131

15,664,940
 0
 15,664,940

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 0

Equalized Total Assessed Value 254,235,328

School District - 146001 Orchard Park

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	355,200	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	4	177,000	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	424,000	0.17
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	1	321,600	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	136,000	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	130,800	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	28	349,440	0.14
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	37,440	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	26	540,800	0.21
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	726,380	0.29
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	1,162,954	0.46
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	677,280	0.27
41805	PERSONS AGE 65 OR OVER	RPTL 467	15	1,491,030	0.59
41834	ENHANCED STAR	RPTL 425	106	9,491,240	3.73
41854	BASIC STAR 1999-2000	RPTL 425	172	5,466,160	2.15
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	308,912	0.12

Total Exemptions Exclusive of System Exemptions:

397 21,796,236 8.57

Total System Exemptions:

0 0 0.00

Totals:

397 21,796,236 8.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 0

Equalized Total Assessed Value 52,068,269

School District - 146001 Orchard Park

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	23,077	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	49,848	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	124,614	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	124,614	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	375,077	0.72
41834	ENHANCED STAR	RPTL 425	22	1,963,082	3.77
41854	BASIC STAR 1999-2000	RPTL 425	35	1,090,390	2.09
41900	PHYSICALLY DISABLED	RPTL 459	1	316,923	0.61
Total Exemptions Exclusive of System Exemptions:				4,067,625	7.81
Total System Exemptions:				0	0.00
Totals:				4,067,625	7.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 0

School District - 146001 Orchard Park Centra

Equalized Total Assessed Value 456,136,172

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	379,310	0.08
13100	CO - GENERALLY	RPTL 406(1)	9	87,576,034	19.20
13500	TOWN - GENERALLY	RPTL 406(1)	10	1,349,311	0.30
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	4,282,759	0.94
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	580,000	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	3,040,345	0.67
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	60	754,984	0.17
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,621	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	39	820,326	0.18
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	63,102	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	28	1,119,535	0.25
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	84,138	0.02
41400	CLERGY	RPTL 460	1	5,172	0.00
41634	VOL/FIRE/AMB	RPTL 466-a	4	115,345	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	696,792	0.15
41805	PERSONS AGE 65 OR OVER	RPTL 467	28	2,637,570	0.58
41834	ENHANCED STAR	RPTL 425	217	19,477,058	4.27
41854	BASIC STAR 1999-2000	RPTL 425	301	9,497,152	2.08
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	246,207	0.05
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	146,552	0.03
Total Exemptions Exclusive of System Exemptions:				132,884,313	29.13
Total System Exemptions:				0	0.00
Totals:				132,884,313	29.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 0

Town of Orchard Park

Equalized Total Assessed Value 7,120,844,747

School District - 146001 Orchard Park Cntrl

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	2,307,666	0.03
13100	CO - GENERALLY	RPTL 406(1)	35	1,497,166,998	21.03
13500	TOWN - GENERALLY	RPTL 406(1)	98	49,274,035	0.69
13650	VG - GENERALLY	RPTL 406(1)	4	1,406,000	0.02
13800	SCHOOL DISTRICT	RPTL 408	8	100,836,000	1.42
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	3,158,333	0.04
14110	USA - SPECIFIED USES	STATE L 54	1	4,521,667	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGNC	RPTL 412-a	4	48,786,000	0.69
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	629,333	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	27	84,839,335	1.19
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	4	956,334	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	7,975,334	0.11
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	16,080,879	0.23
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	6,228,334	0.09
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	1	22,128,333	0.31
26100	VETERANS ORGANIZATION	RPTL 452	1	533,333	0.01
26250	HISTORICAL SOCIETY	RPTL 444	2	252,667	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	9,484,333	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	2,099,999	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	453	5,798,400	0.08
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	243,200	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	385	8,208,892	0.12
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	341,328	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	237	9,501,102	0.13
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	498,270	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	4	3,357,334	0.05
41400	CLERGY	RPTL 460	8	40,000	0.00
41634	VOL/FIRE/AMB	RPTL 466-a	51	1,771,311	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	3	238,667	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	34	7,237,270	0.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	2,922,764	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	33	4,780,053	0.07
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	59,220	0.00

School District - 146001 Orchard Park Cntrl
 Equalized Total Assessed Value 7,120,844,747

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41805	PERSONS AGE 65 OR OVER	RPTL 467	126	12,986,300	0.18
41834	ENHANCED STAR	RPTL 425	1,271	116,465,077	1.64
41854	BASIC STAR 1999-2000	RPTL 425	2,242	71,744,000	1.01
41900	PHYSICALLY DISABLED	RPTL 459	17	2,253,283	0.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	296,167	0.00
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	608,826	0.01
47470	CONS EASMT, 15-29 YR	RPTL 491-a,b	14	869,835	0.01
47480	CONS EASMT, 30-49 YR	RPTL 491-a,b	2	355,333	0.00
47490	CONS EASMT, 50-75 YR	RPTL 491-a,b	3	747,433	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491-a,b	46	5,802,416	0.08
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	51	15,621,910	0.22
Total Exemptions Exclusive of System Exemptions:				2,131,413,304	29.93
Total System Exemptions:				0	0.00
Totals:				2,131,413,304	29.93

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 508,248.66

Equalized Total Assessed Value 431,180,757

School District - 146001 Orchard Park Cntrl

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 408(1)	5	1,209,959	0.25
25500	NONPROF MED; DENTAL; HOSP SVCE	RPTL 456	1	15,393,333	3.20
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	66	912,500	0.17
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	21	262,500	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	58	1,209,314	0.25
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	124,968	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	39	1,559,345	0.32
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	208,335	0.04
41630	VOL/FIRE/AMB	RPTL 468-a	7	208,418	0.04
41635	VOL/FIRE/AMB	RPTL 468-a	1	27,833	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	897,709	0.19
41805	PERSONS AGE 65 OR OVER	RPTL 467	24	2,116,960	0.44
41834	ENHANCED STAR	RPTL 425	241	21,234,275	4.41
41854	BASIC STAR 1999-2000	RPTL 425	399	12,468,750	2.59
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	122,917	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	51,876	0.01

Total Exemptions Exclusive of System Exemptions: 883 57,896,063 12.03
 Total System Exemptions: 0 0 0.00
 Totals: 883 57,896,063 12.03

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 0