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Updates from the Interim Executive Director

**CCCL Board
Meeting
April 2026**



City High Prom April 2 at Bates Mansion

Today's Agenda:

1. Enrollment & ADM Update
2. Budget Update
3. Community Market



Enrollment Update

SY2025-26	City High School	Paulo Freire Freedom School–Downtown	Paulo Freire Freedom School–University
March	168	41	73
Current	173	42	75
Budgeted	179	36	74
100th Day Proj. ADM	172.76	42	71

Applications for SY2026-27	City High School	Paulo Freire Freedom School–Downtown	Paulo Freire Freedom School–University
Received by 4/20/26	9th: 33 10th: 1 (+45 rising 10th) 11th: 4 (+44 rising 11th) 12th: 0 (+40 rising 12th)	6th: 11 7th: 2 (+7 rising 7th) 8th: 2 (+22 rising 8th)	6th: 17 7th: 3 (+28 rising 7th) 8th: 1 (+26 rising 8th)
Projected enrollment	167	44	75

Enrollment Outreach

Spring enrollment tabling events

- ✓ January 24: School Choice Week
- ✓ March 14-15: Tucson Festival of Books
- ✓ April 12: Cyclovia
- ✓ April 18: Family Fun Fair
- ☐ June 19: Tucson Juneteenth Festival

Ongoing enrollment tours at the 3 schools

Underwriting on AZPM

New student Registration event: April 22



CCCL booth at Cyclovia, April 12

→ Tax Credit and Budget Updates

Tax Credit Donations: July 1, 2025 to April 20, 2026 = \$25,775

**21st Century Community Learning Center grant application moved to Phase 3
– \$64,800 for extended day program if final approval**

Budget Draft to be shared at May board meeting. FY2027 budgeted ADM:

- **CHS– 172 students**
- **PFFSD– 44 students**
- **PFFSU– 74 students**

ADE School Finance due dates:

- **July 5: Proposed Budget (approved and uploaded)**
- **July 15: Deadline for the board to formally adopt the budget**

Past Event



Upcoming Events

- CHS Community Day, April 22
- CHS Senior Gateways, May 5 & 6
- CHS Graduation Ceremony, May 19 at 6PM
- PFFS-D 8th Grade Promotion, May 20 at 3PM
- PFFS-U 8th Grade Promotion, May 20 at 6PM