



# Weymouth School Committee

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Ms. Tracey Nardone, Chair  
Ms. Mary-Ellen Devine, Secretary  
Ms. Cindy Lyons  
Mayor Michael Molisse

Ms. Danielle Graziano, Vice Chair  
Ms. Ashley Dickerman  
Ms. Kelly McClean

## WEYMOUTH SCHOOL COMMITTEE MEETING BUDGET SUB-COMMITTEE WITH FULL SCHOOL COMMITTEE

Adams Library Conference Room | 89 Middle Street, Weymouth  
April 29, 2026 | 6:00 p.m

### AGENDA

- **Call to Order** 6:00 pm
- **Prior Meeting Q & A's**
- **Grants & Gifts**
  - Alison Trust Gift
- **Audits & Reports**
  - Food Service Audit
  - Maintenance Projects
- **Contracts & Procurement**
  - Student Transportation Update
- **FY27 Budget Planning**
  - FY27 State Updates
  - FY27 School Funding Plan
- **Public Comment**

Public Comment shall be in accordance with [Policy BEDH](#)

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*This meeting will be held in person, with remote access provided as a courtesy. Please note that technical issues with the virtual broadcast will not pause or cancel the meeting unless required by law.*

- [Join the meeting via Zoom](#)

GROWNEY, McKEOWN and BARBER, P.A.  
ATTORNEYS AT LAW

MARGARET B. GROWNEY\*  
H. MARY McKEOWN  
JON H. BARBER\*\*  
KATIE JACKSON

\*Deceased  
\*\*Retired

3116 66<sup>th</sup> STREET NORTH  
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April 9, 2026

The Honorable Michael Molisse  
Mayor of the Town of Weymouth  
C/O Marsha Geronaitis  
Town of Weymouth- Legal Department  
75 Middle Street  
Weymouth, MA 02189

Re: William Alison Trust

Dear Mayor Molisse:

Ms. Prince, as trustee, has continued to liquidate trust assets. At this time, Ms. Prince is able to make partial distributions to each of the beneficiaries in the amount of Fifty Thousand Dollars. I am therefore enclosing herewith trust check number 1026 made payable as directed to the Town of Weymouth in the amount of \$50,000.00. This gift is to be used exclusively for the Weymouth High School Scholarship Fund.

I am also enclosing herewith a Receipt For Partial Distribution of The Trust Estate for the William Alison Trust. Please return the executed Receipt in the enclosed self-addressed envelope.

Should you or your legal counsel have any questions please do not hesitate to contact me.

Sincerely,

*H. Mary McKeown*

cc: Martha Prince

WILLIAM ALISON TRUST UTD  
MARTHA HUNT PRINCE

12/19/1989

1026

4-3-2026

Date

CHECK AMOUNT

Pay to the  
Order of

Town of Weymouth  
fifty thousand and 00/100

\$ 50,000.00

Dollars

Photo  
Safe  
Deposit  
Details on back

ACHIEVA

P.O. Box 1500 | Dunedin, FL 34697  
(727) 431-7580 | 941.907.4000 | www.achievascu.com

ENDORSE FOR  
30087

For 3rd dist.

*Martha Prince*

**FY27 SCHOOL BUDGET FUNDING**

|                                                                                                                  |                     |                       |
|------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------|
| SCHOOL COMMITTEE REQUEST - 5.3% Increase                                                                         | \$94,877,714        |                       |
|                                                                                                                  |                     | <u>Percent Funded</u> |
| Mayor Molisse Operating Budget                                                                                   | \$93,249,479        | 98.3%                 |
| Mayor Molisse Special Education Reserve for Unfunded ESPs (Free Cash)                                            | \$500,000           | 98.8%                 |
| School Shift / Re-Allocating Existing Budgeted Resources (Fund SPED)                                             | \$745,000           |                       |
|                                                                                                                  |                     |                       |
| <b>TOTAL SCHOOL FUNDING FROM ABOVE</b>                                                                           | <b>\$94,494,479</b> | <b>99.6%</b>          |
| Variance from Request                                                                                            | -\$383,235          |                       |
|                                                                                                                  |                     |                       |
| <b><u>PLUS a combination of the following to meet level services and unanticipated future student needs:</u></b> |                     |                       |
| School Budget Control Through Administration                                                                     | \$250,000           |                       |
| School Fee Increases (Bus/Athletics/Others)                                                                      | \$100,000           |                       |
| School Shift / Re-Allocating Existing Budgeted Resources (Food Service)                                          | \$200,000           |                       |
| Potential Increased Savings from School Retirements                                                              | \$200,000           |                       |
| Committed State Earmarks                                                                                         | \$200,000           |                       |
| Potential Increase in State Circuit Breaker Funding                                                              | ???                 |                       |
|                                                                                                                  | \$950,000           |                       |
|                                                                                                                  |                     |                       |
| <b>FY27 SCHOOL FUNDING</b>                                                                                       | <b>\$94,877,714</b> | <b>100.0%</b>         |

**Budget Preparation Schedule  
FY26 Department Budget Planning Dates for FY27  
Weymouth Public Schools**

|                                                                               |                                                                                                                                                                                                                                                                       |
|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| September 12, 2025                                                            | Capital Needs Memo – Sent out to all cost centers                                                                                                                                                                                                                     |
| <del>September 17, 2025</del>                                                 | <b>Meeting of Sub-Committee:</b> Budget Kick Off Meeting for FY27                                                                                                                                                                                                     |
| September 22, 2025                                                            | FY27 Budget timeline shared with principals                                                                                                                                                                                                                           |
| <del>October 8, 2025</del>                                                    | <b>Meeting of Sub-Committee:</b> Updates, Budget Forecast, <b>NO QUORUM</b>                                                                                                                                                                                           |
| <del>November 12, 2025</del>                                                  | <b>Meeting of Sub-Committee:</b> Updates, Budget Forecast                                                                                                                                                                                                             |
| November 14, 2025                                                             | Budget Requests Sent to building principals and spending authorities due to Business Office by 12/19/25                                                                                                                                                               |
| <del>December 3, 2025</del>                                                   | <b>Meeting of Sub-Committee:</b> Athletics game coverage rates                                                                                                                                                                                                        |
| December 19, 2025                                                             | Deadline for budget requests to be returned from all cost centers                                                                                                                                                                                                     |
| Between January 5, 2026 and January 16, 2026                                  | Meetings with building principals, department heads, Superintendent, Assistant Superintendent of Finance and Operations, Finance Manager to review budget requests                                                                                                    |
| <del>January 14, 2026</del>                                                   | <b>Meeting of the Budget Sub-Committee:</b> Updates, Review Proposals: Curriculum & PD, Student Services, Health, Transportation, Maintenance; <b>fee increase analysis</b>                                                                                           |
| <del>January 21, 2026</del>                                                   | <b>Meeting of Budget Sub Committee:</b> Updates, CH70, Review Proposals: Chapman, WHS, CTE, EdTech, Athletics                                                                                                                                                         |
| February 4, 2026<br>(Send to Newspaper by Next Publication for February 11th) | Publication in local Weymouth newspaper<br>Proposed School Department Budget Summary                                                                                                                                                                                  |
| February 4, 2026                                                              | <b>Meeting of the Budget Sub-Committee:</b> Review proposals: District, Schools: WECC, Academy, Hamilton, Murphy, Nash<br>Pingree, Seach, Talbot, Wessagusset,; CH70/Gov's budget                                                                                     |
| February 12, 2026                                                             | Draft Proposal of School Department Budget Available for public display at the Superintendent's office or at any other place as determined by the school committee                                                                                                    |
| <del>February 25, 2026</del>                                                  | <b>Meeting of the Budget Sub-Committee:</b> Updates, Gift Report, Update <b>FY27 Budget Draft review</b> , Needs List, Capital Plan <b>SNOW</b>                                                                                                                       |
| March 4, 2026                                                                 | <b>Meeting of the Budget Sub-Committee:</b> Pre-Budget Hearing Sub-Committee Meeting, Updates, Gift Report, FY27 Draft Review, Needs List, Capital Plan, Fee Cycle Review, ESY & Sub rate update, Ath game coverage rates; <b>revenue projection; , proposed cuts</b> |
| <b>March 12, 2026 (Thursday)</b>                                              | <b>Public Hearing on the FY27 Budget by the School Committee</b> (Town Hall)                                                                                                                                                                                          |
| <del>March 18, 2026</del>                                                     | <del><b>Meeting of the Budget Sub-Committee:</b> Updates, FY27 Level Service Budget Final Review, FY27 Needs List and Compliance</del> <b>INFORMATION PRESENTED ON 3/12</b>                                                                                           |
| <b>March 26, 2026 (Thursday)</b>                                              | <b>Final approval of the School Dept budget by the Weymouth School Comm</b>                                                                                                                                                                                           |
| March 27, 2026                                                                | Submit complete budget with supporting documentation to Mayor's Office                                                                                                                                                                                                |
| APRIL 21, 2026                                                                | <b>Mayor's Submission of Budget to Town Council</b>                                                                                                                                                                                                                   |
| April 29, 2026                                                                | <b>Meeting of the Budget Subcommittee:</b> Updates, Review School Funding Plan, Financial Procedures <b>MOVED FROM APRIL 1ST DUE TO EDUCATION COMMITTEE MEETING</b>                                                                                                   |
| May 6, 2026                                                                   | <b>Meeting of the Budget Subcommittee:</b> Updates, Final Fee Cycle Review, ESY, Sub rates, Ath game coverage rates, Gift Report                                                                                                                                      |
| May 12, 2026                                                                  | <b>School Dept Budget presentation to Town Council</b> Budget Management Committee                                                                                                                                                                                    |
| May 18, 2026                                                                  | Weymouth Annual Town Meeting                                                                                                                                                                                                                                          |
| June 15, 2026                                                                 | <b>Town Council to vote the FY27 Budget</b>                                                                                                                                                                                                                           |
| June 24, 2026                                                                 | <b>Final Meeting of the Budget Subcommittee FY27</b>                                                                                                                                                                                                                  |

*\*All Budget Sub-Committee Meetings will be held at 6:00pm at the Abigail Adams Library unless noted otherwise.  
(89 Middle Street)*

**UPDATED: 4/23/2026**