

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,366.0	3,219.0	3,227.0
On Roll Regular Shared-Time	24.0	35.0	35.0
On Roll Special Ed Full-Time	734.0	715.0	718.0
On Roll Special Ed Shared-Time	23.0	20.0	20.0
On Roll Subtotal	4,147.0	3,989.0	4,000.0
In Private School Placements	55.0	53.0	55.0
Sent to Contracted Preschool	150.0	145.0	139.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	26.0	27.0	34.0
Received		1.0	0.0
In State Facilities	4.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	46,949,164	48,827,125	50,780,210
	Total Tax Levy	10-121x	46,949,164	48,827,125	50,780,210
	Total Tuition	10-1300	3,610	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,042,092	250,000	500,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources		47,995,066	49,077,325	51,280,410
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,115,594	1,168,196	956,938
	Extraordinary Aid	10-3131	1,472,239	400,000	400,000
	Categorical Special Education Aid	10-3132	4,727,813	6,517,089	6,647,364
	Equalization Aid	10-3176	42,698,220	44,028,776	44,344,829
	Categorical Security Aid	10-3177	1,799,559	1,647,596	1,672,828
	Other State Aids	10-3XXX	81,725	0	0
	State Reimbursement for Menstrual Products	10-3301	2,919	0	0
General Fund Revenues from Federal Sources	Total Revenues from State Sources		51,898,069	53,761,657	54,021,959
	Medicaid Reimbursement	10-4200	130,288	31,369	111,915
General Fund Revenues from Other Sources	Total Revenues from Federal Sources		130,288	31,369	111,915
	Budgeted Fund Balance-Operating Budget	10-303	0	3,263,249	2,709,162
	Withdrawal from Capital Reserve for Local Share	10-307	587,650	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,950,000	6,761,199	665,000
	Adjustment for Prior Year Encumbrances		0	2,472,112	0
General Fund Revenues	Actual Revenues (Over)/Under Expenditures		-2,371,688	0	0
	Total Operating Budget		100,189,385	115,366,911	108,788,446
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	417,033	2,850	2,850
	Scholarship Fund Revenue	20-1770	11,882	0	0
	Other Revenue from Local Sources	20-1XXX	27,585	108,949	0
	Total Revenues from Local Sources	20-1XXX	456,500	111,799	2,850

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,944,160	2,623,389	1,975,240
	Preschool Education Aid	20-3218	4,564,707	5,631,898	6,955,583
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	167,300	0	0
	Other Restricted Entitlements	20-32XX	1,820	3,590	3,590
	Total Revenues from State Sources		6,677,987	8,258,877	8,934,413
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,181,746	1,718,909	1,203,236
	Title II	20-4451-4455	51,811	296,462	207,523
	Title III	20-4491-4494	66,304	156,794	109,755
	Title IV	20-4471-4474	62,102	77,804	54,462
	ARP-State Fiscal Recovery Funds	20-4548	0	2,173,030	0
	IDEA Part B (Handicapped)	20-4420-4429	1,341,889	1,233,804	863,662
	Total Revenues from Federal Sources		2,703,852	5,656,803	2,438,638
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	492,084	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	678,180	872,770
Special Revenue Fund Revenues	Total Grants and Entitlements		10,296,574	14,705,909	12,248,671
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	15,073	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,940,404	2,859,914	2,780,499
	Total Revenues from Local Sources		2,940,404	2,859,914	2,780,499
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	777,882	767,404	756,792
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	10,757	14,284
	Total Local Repayment of Debt		3,733,359	3,638,075	3,551,575
	Actual Revenues (Over)/Under Expenditures		-14,284	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,719,075	3,638,075	3,551,575
All Fund Revenues	Total Revenues/Sources		114,205,034	133,710,895	124,588,692
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	492,084	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	678,180	872,770
	Total Revenues/Sources Net of Transfers		113,712,950	133,032,715	123,715,922

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,700,688	23,966,352	24,969,070
	Special Education-Instruction	11-2XX-100-XXX	7,936,910	9,007,172	9,101,785
	Bilingual Education-Instruction	11-240-100-XXX	1,695,910	2,060,650	2,068,313
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	507,767	682,301	671,941
	School-Sponsored Athletics-Instruction	11-402-100-XXX	857,013	1,017,963	1,000,780
	Before/After School Programs	11-421-XXX-XXX	34,009	87,500	87,500
	Summer School	11-422-XXX-XXX	35,370	75,700	75,700
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,072,224	1,253,846	1,117,771
	Other Alternative Education Program	11-425-XXX-XXX	251,230	256,659	265,641
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,766,397	9,323,725	8,685,522
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	214,048	239,189	250,192
	Undistributed Expenditures-Health Services	11-000-213-XXX	638,525	799,099	595,072
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,561,892	1,881,193	1,991,799
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	2,638,243	2,957,712	2,983,041
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,443,601	1,543,880	1,743,849
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,307,393	2,560,069	2,980,712
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,036,004	1,464,755	1,156,273
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	522,460	453,615	543,526
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,216	41,000	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,004,189	2,002,808	2,186,219
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,644,494	3,551,077	3,494,594
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,022,610	1,389,741	1,293,578
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,178,280	1,618,545	1,458,909
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,944,387	9,624,065	9,555,078
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,223,619	8,126,874	7,901,151
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,625,612	19,966,084	21,526,143
	Undistributed Expenditures-Food Services	11-000-310-930	400,880	0	0
	Total Undistributed Expenditures		53,181,850	67,543,431	68,356,658

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	100	100	100
	Increase In Maintenance Reserve	10-606	2,000,000	0	0
General Fund Current Expenses	Total General Current Expense		88,273,071	105,951,674	107,715,259
Capital Outlay	Equipment	12-XXX-XXX-730	2,963,741	499,797	80,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	135,595	1,901,477	703,595
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	587,650	6,761,199	0
	Increase In Capital Reserve	10-604	8,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	100	100	100
	Total Capital Outlay		11,687,086	9,162,573	783,695
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	229,228	252,664	289,492
	General Fund Grand Total		100,189,385	115,366,911	108,788,446
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	27,585	108,949	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,030,637	2,715,686	3,073,073
	Support Services	20-218-200-XXX	4,841,349	6,067,781	6,550,520
	Facility Acquisition and Construction Services	20-218-400-XXX	128,965	150,000	180,000
	Total Preschool Education Aid	20-218-XXX-XXX	7,000,951	8,933,467	9,803,593
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,820	1,152	1,152
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	470	470
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	1,968	1,968
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	167,300	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,170,071	8,937,057	9,807,183
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,181,746	1,718,909	1,203,236
	Title II	20-XXX-XXX-XXX	51,811	296,462	207,523
	Title III	20-XXX-XXX-XXX	66,304	156,794	109,755
	Title IV	20-XXX-XXX-XXX	62,102	77,804	54,462
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,341,889	1,233,804	863,662
	ARP-State Fiscal Recovery Funds	20-498-xxx-xxx	0	2,173,030	0
	Total Federal Projects	20-XXX-XXX-XXX	2,703,852	5,656,803	2,438,638
Special Revenue Fund Expenses	Total Special Revenue Funds		10,296,574	14,705,909	12,248,671

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,719,075	3,638,075	3,551,575
	Total Debt Service Funds		3,719,075	3,638,075	3,551,575
All Fund Expenses	Total Expenditures/Appropriations		114,205,034	133,710,895	124,588,692
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	492,084	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	678,180	872,770
	Total Expenditures Net of Transfers		113,712,950	133,032,715	123,715,922

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,503,402	3,162,979	2,699,730	2,257,896
	Repayment of Debt	10,757	25,041	14,284	0
Restricted for General Operating Budget	Capital Reserve	16,553,625	22,016,075	15,254,976	14,590,076
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,000,000	2,500,100	2,500,200	2,500,300
	Legal Reserve	4,600,000	5,067,328	2,267,328	0
	Unemployment Fund	342,755	315,520	315,520	315,520
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	337,024	363,491	363,241	363,241
	Scholarship Fund	171,038	178,420	178,420	178,420
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,748	\$19,586	\$21,615	\$23,765	\$24,527
Total Classroom Instruction	\$10,087	\$10,960	\$12,455	\$13,233	\$13,779
Classroom-Salaries and Benefits	\$9,746	\$10,660	\$11,777	\$12,476	\$12,971
Classroom-General Supplies and Textbooks	\$267	\$224	\$479	\$545	\$585
Classroom-Purchased Services	\$74	\$76	\$199	\$213	\$222
Total Support Services	\$3,289	\$3,569	\$3,623	\$4,426	\$4,614
Support Services-Salaries and Benefits	\$2,245	\$2,550	\$2,903	\$3,096	\$3,340
Total Administrative Costs	\$2,160	\$2,426	\$2,441	\$2,694	\$2,689
Administration Salaries and Benefits	\$1,664	\$1,782	\$1,772	\$1,880	\$1,920
Total Operations and Maintenance of Plant	\$1,813	\$2,076	\$2,574	\$2,841	\$2,860
Operations and Maintenance-Salaries and Benefits	\$1,141	\$1,247	\$1,356	\$1,445	\$1,535
Board Contribution to Food Services	\$0	\$103	\$0	\$0	\$0
Total Extracurricular Costs	\$372	\$414	\$475	\$518	\$515
Total Equipment Costs	\$121	\$797	\$101	\$165	\$66
Legal Costs	\$26	\$46	\$36	\$40	\$38
Employee Benefits as a percentage of salaries*	26.83%	29.74%	38.80%	38.89%	40.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Use of Union County Fields for Sporting events and physical education.	0
Purchasing	The District uses various purchasing co-ops such as ED-Data, UCESC, ESCNJ and HCESC.	0
	The District will be using Sussex County Cooperative for OOD transportation.	0
Recycling	Garbage and recycling with the City of Public Works Department.	0
Transportation Services, including Fuel	Gasoline for Bus and Maintenance Vehicles , and Salt Purchases through the City Public Works Department.	0

Estimated Tax Rates

Municipality	Category	Amount
Rahway City	(A) General Fund School Levy	49,803,667
	(D) Total School Levy	52,623,874
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,478,826,788
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,304,256,687
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.3678
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5585
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9389
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9921

Employee Contract List for District

Name	Category	Measure
Aleya Shoieb	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,300
	Total Bonuses Amount	\$30,940
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,696
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon reirement per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aleya Shoieb	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Catherine Kozick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Manager
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Kozick	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$987
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Murphy	Job Title	Information Technology
	Job Title II	Network System Support
	Base Annual Salary Amount	\$94,148
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Murphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$979
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Murphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dean Marcantonio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Namager of Safety & Secur
	Base Annual Salary Amount	\$98,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement per diem

Employee Contract List for District

Name	Category	Measure
Dean Marcantonio	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Burnside	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Eric Burnside	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$581
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Lampert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech,Comm,Assessment Mgr
	Base Annual Salary Amount	\$131,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,444
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Lampert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Myers	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,319
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Myers	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$987
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roseann Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$149,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Roseann Walker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Roseann Walker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Giglio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$148,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/22/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$557
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement per diem

Employee Contract List for District

Name	Category	Measure
Thomas Giglio	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported