

**PCPS ADOPTED
CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2027 - BEYOND 2031**

School	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total FY26 - FY31	Beyond FY 2031
Primary School:							
Roof Paint	\$0	\$95,700	\$0	\$0	\$0	\$95,700	\$0
PA-Intercom System	\$0	\$90,000	\$0	\$0	\$0	\$90,000	\$0
Elementary School:							
HVAC Replacement	\$5,433,800	\$0	\$0	\$0	\$0	\$5,433,800	\$0
PA-Intercom System	\$0	\$56,300	\$0	\$0	\$0	\$56,300	\$0
Middle School:							
Gym AC	\$434,700	\$0	\$0	\$0	\$0	\$434,700	\$0
Concession/Wrestling	\$0	\$596,200	\$0	\$0	\$0	\$596,200	\$0
Locker Replacment	\$0	\$0	\$0	\$0	\$91,100	\$91,100	\$0
High School:							
Fire Alarm System	\$271,700	\$0	\$0	\$0	\$0	\$271,700	\$0
Tennis Courts	\$489,100	\$0	\$0	\$0	\$0	\$489,100	\$0
Media Room & Infrastructure Upgrades	\$0	\$348,700	\$0	\$0	\$0	\$348,700	\$0
Digitizinig Student Records	\$0	\$342,800	\$0	\$0	\$0	\$342,800	\$0
Bradshaw Fields Renovation	\$0	\$0	\$174,700	\$0	\$0	\$174,700	\$0
Locker Room Renovation	\$0	\$0	\$0	\$0	\$143,500	\$143,500	\$0
Athletics/Indoor Batting Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$129,100
Division Wide:							
Asphalt Repairs	\$0	\$0	\$0	\$301,300	\$0	\$301,300	\$0
Bus Replacement	\$147,300	\$168,200	\$157,800	\$180,200	\$186,500	\$840,000	\$193,000
Total Capital Projects	\$6,776,600	\$1,697,900	\$332,500	\$481,500	\$421,100	\$9,709,600	\$322,100

NOTES FOR CIP

School	FY	Amount	Project	Notes
Primary				
	2028	\$95,700	Roof Paint	Poquoson Primary School's metal roof needs to be recoated to prevent rust and enhance appearance. The paint is around 30 years old and is fading.
	2028	\$90,000	PA-Intercom System	This project involves the replacement and modernization of the existing PA/intercom system throughout the Poquoson Primary School facility. The current system is outdated, increasingly unreliable, and lacks compatibility with modern communication technology. The upgrade will incorporate newer digital infrastructure to enhance operational efficiency, improve emergency response capabilities, and support future technological integration.
Elementary				
	2027	\$5,433,800	HVAC Replacement	The current HVAC system is approximately 17 years old and is at its expected useful life. This system is a geothermal system that consists of over 80 individual units that utilize the old type of freon. Due to the type of freon that is used, individual units cannot be replaced one at a time and would require replacement of a minimum cluster of units. Units are currently beginning to fail and the makeup air units have all currently ceased working.
	2028	\$56,300	PA-Intercom System	This project involves the replacement and modernization of the existing PA/intercom system throughout the Poquoson Elementary School facility. The current system is outdated, increasingly unreliable, and lacks compatibility with modern communication technology. The upgrade will incorporate newer digital infrastructure to enhance operational efficiency, improve emergency response capabilities, and support future technological integration.
Middle				
	2027	\$434,700	Gym AC	The gym is the only area where work was not completed during the modernization project. This area is one of the only areas in the division without cooling control and addition of HVAC would enhance the air quality for students, staff and the community. This gym is often used by the City for athletic programs.
	2028	\$596,200	Concession Building / Wrestling Room	The concession building was constructed in approximately the 1970s and the wrestling room was completed in 1984. These buildings are in very poor condition and as a result, the concession building is not currently being utilized. This estimate is for a complete demolition and rebuild of these two areas to enhance the safety and security for this space.
	2031	\$91,100	Locker Replacement	Poquoson Middle School has several lockers that are either non-functional or in need of repair. Over the years, our maintenance staff has repaired many lockers. Currently, with slightly lower enrollment, we have enough functional lockers for student use. However, if enrollment increases, this will become a significant issue. Additionally, some functional lockers have minor damages, further highlighting the need for full replacements. The majority of the lockers are original to the building. The life span of lockers is approximately 30 years.

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High	2027	\$271,700	Fire Alarm System	This project involves the replacement of the existing fire alarm system at Poquoson High School. The current system is over 20 years old and is approaching the end of its useful life. Due to its age, replacement parts are increasingly difficult to source, and the risk of component failure is growing. A modern fire alarm system is essential to ensure the safety of students, staff, and visitors, as well as to maintain compliance with current fire and safety codes. This project will upgrade the system to meet modern standards, improve reliability, and support future expansion or integration with other building safety technologies.
	2027	\$489,100	Tennis Courts	The Poquoson High School tennis courts have been recoated in the summer of 2022 and cracking was an issue within one year of the application of the recoating product. Contractors have recommended conducting a geotechnical investigation to determine the underlying cause of this persistent issue. They suspect that water is seeping through the surface, causing cracks and allowing calcium from the base to permeate the coatings. Recoating each court costs between \$12,000 and \$14,000. However, if the investigation reveals that a full removal and replacement is necessary, the estimated cost ranges from \$300,000 to \$500,000. While recoating can be done repeatedly, it does not address the root cause, which could eventually lead to significant damage. The normal life span of recoating is 4-8 years, depending on use.
	2028	\$348,700	Media Room & Infrastructure Upgrades	The Poquoson High School media center is outdated and lacks the capacity for students to engage with makerspace equipment or new learning technologies. Currently, the setup is traditional and focused on printed books. The high school aims to transform this space into a modern learning hub for students and staff by updating the furniture and enhancing its overall functionality. This estimate includes the cost of new furniture and various items to improve the space's capabilities. Additionally, the estimate covers replacing the current parking lot lights with LED lights to increase visibility and enhance safety.
	2028	\$342,800	Digitizing Student Records	Poquoson High School is currently at maximum capacity for physical storage of student records, creating an ongoing challenge in managing and securing important documents. This project proposes the digitization of student records to eliminate the need for additional physical storage, preserve historical data, and enhance the accessibility and longevity of student records. By converting existing and incoming records into secure digital formats, the school will significantly reduce the physical footprint of its archives, improve data security, and streamline administrative processes. This initiative supports long-term sustainability by ensuring compliance with record retention policies while freeing up valuable physical space within the school.
	2029	\$174,700	Bradshaw Fields Renovation	Bradshaw Field at Poquoson High School lacks a suitable location or press box for the recently purchased scoreboard and sound equipment, as well as a proper space for announcers and staff during softball games. The field's batting cages and limited bleacher areas also require repair or replacement. Additionally, storage is inadequate, with equipment currently stored in a small shed on the field and a small storage closet in the high school gym locker room. This estimate includes the cost of a pre-fabricated two-story press box with storage underneath, a new batting cage frame with net, and additional bleacher sections similar to those already on the field.
	2031	\$143,500	Locker Room Renovation	Refurbish the locker room to include enhancements and cosmetic changes to lockers, showers and restrooms. The locker room areas are part of the original 1975 construction of the school.

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School FY	Amount	Project	Notes
Beyond 2031	\$129,100	Athletics/Indoor Batting Facility	<p>This project involves the construction of a new indoor batting cage and athletic training facility on the Poquoson High School campus. The facility will be housed in a 40-foot wide by 65-foot long by 10-foot high metal building and will provide students with a dedicated, year-round space for batting and pitching practice as well as general athletic workouts and training activities.</p> <p>Designed to meet the growing needs of the school's athletic programs, the facility will be fully insulated and climate-conditioned to ensure year-round usability and comfort. Inside, the space will accommodate multiple batting cages, pitching lanes, and flexible areas for strength training, agility drills, and other physical conditioning. This multi-purpose training facility will allow student-athletes to continue developing their skills during inclement weather and offseason periods while supporting the overall health and fitness goals of the student body.</p>

Division Wide

2030	\$301,300	Asphalt Repairs	Division wide asphalt pavement replacement and/or repaving at the primary and elementary school parking lots due to significant alligating/cracking and years of usage. The City has assisted in maintenance of the lots by assisting with repairs.
		Bus Replacement	<ul style="list-style-type: none"> - PCPS has 22 buses in its fleet - At April 2025, there were 4 buses in excess of 15 years old, as listed below: (State recommends replacement at 15 years old) <ul style="list-style-type: none"> 1 bus at 29 years old 1 bus at 22 years old 1 bus at 17 years old 1 bus at 16 years old - Mileage on the four buses range from 142,399 to 246,845 with an average of 197,846 - Current pricing as of May 2025: <ul style="list-style-type: none"> 77 passenger special needs bus = \$156,975 77 passenger conventional bus = \$142,280
2027	\$147,300	Bus Replacement	Replace 1 special needs bus.
2028	\$168,200	Bus Replacement	Replace 1 conventional bus.
2029	\$157,800	Bus Replacement	Replace 1 special needs bus.
2030	\$180,200	Bus Replacement	Replace 1 conventional bus.
2031	\$186,500	Bus Replacement	Replace 1 conventional bus.
Beyond 2031	\$193,000 per year	Bus Replacement	Replace 1 bus per year, at a minimum.