

WHITESBORO CENTRAL SCHOOL DISTRICT BUDGET NOTICE

OVERALL BUDGET PROPOSAL

	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$88,638,908	\$89,965,591	\$89,193,936
Increase/Decrease for the 2026-2027 School Year		\$1,326,683	\$555,028
Percentage Increase/Decrease in Proposed Budget		1.49%	0.63%
Change in the Consumer Price Index		3.3%	
A. Proposed Levy to Support the Total Budgeted Amount	\$36,744,199	\$37,515,854	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$36,744,199	\$37,515,854	\$36,744,199
F. Total Permissible Exclusions	\$1,644,141	\$1,723,013	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$35,100,058	\$35,792,841	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$35,100,058	\$35,792,841	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	0	0	
Administrative Component	\$8,613,400	\$8,782,949	\$8,726,746
Program Component	\$63,530,601	\$65,528,358	\$65,002,058
Capital Component	\$16,494,907	\$15,654,284	\$15,465,132

Should the proposed budget be defeated, pursuant to Section 2023 Education Law, the contingency budget shows the reduction in supplies, deletion of specific equipment and elimination of the funds budgeted for the Capital Outlay.

	Description	Amount
List Separate Propositions that are not included in the Total Budgeted Amount:	Proposition 1 - School Buses	Authorization to purchase five (5) 66-passenger diesel school buses, and three (3) 30-passenger gas buses Not to exceed \$1,315,000 which impacts the 2026-2032 budgets.
	Proposition 2 - Use of 2017 Capital Reserve Fund	Authorization to withdraw and expend from the "2017 Capital Reserve Fund" Not to exceed One Million Five Hundred Thousand Dollars (\$1,500,000), to purchase information technology equipment and safety/security equipment.

	Under the Budget Proposed for the 2026-2027 School Year
Estimated Basic STAR Exemption Savings¹	\$492

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Whitesboro Central School District, Oneida County, New York, will be held at the Parkway Middle School, Deerfield Elementary School and Marcy Elementary School in said District on Tuesday, May 19, 2026, between the hours of 7:00 a.m. and 8:00 p.m., prevailing time, at which time the polls will be opened to vote by ballot or machine.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Based on state law, the STAR exemption is capped at **2%** of the prior year’s maximum savings.

Whitesboro Central School District

65 Oriskany Boulevard
Whitesboro, NY 13492

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