

# Cheektowaga-Sloan Union Free School District

Board of Education  
School District Budget  
Fiscal Year 2026-2027



Public Hearing  
May 12, 2026

School Budget Vote Location  
John F. Kennedy Middle and High School  
305 Cayuga Creek Road  
Cheektowaga, New York  
**May 19, 2026**  
**12:00 PM – 9:00 PM**

Board of Education Approved the 2026-2027 Budget – April 21, 2026 Board Meeting  
Budget Moved to Public Vote on May 19, 2026

# **Cheektowaga-Sloan Union Free School District**

## **Board of Education School Budget – Fiscal Year 2026-2027**

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# **Cheektowaga-Sloan Union Free School District**

## **2025-2026 Board of Education**

Gary H. Sieczkarek, President  
James R. Stachewicz, Vice President  
Stephanie Dombrowski  
Jennifer L. Kregg  
Denise McCowan  
Zachary Smith  
Racheal Tarapacki

## **Central Administration**

Andrea L. Galenski, Superintendent of Schools  
Janelle Finn, Assistant Superintendent  
Jessica Emmerling, Director of Special Education & Student Services  
Brian Zybala, Director of Data & Technology  
Wayne W. Drescher, Business Manager

## **District Officers**

Denise Knaebe, District Clerk  
Jennifer Heiler, District Treasurer

## **Building Principals**

Jeffrey S. Mochrie – Theodore Roosevelt Elementary School  
Elizabeth L. Zaccarine – Woodrow Wilson Elementary School  
Christopher Farrell - John F. Kennedy Middle School  
Robert N. Julian – John F. Kennedy High School

**Cheektowaga-Sloan  
Union Free School District  
Mission Statement**

The mission of the Cheektowaga-Sloan Union Free School District is to provide a positive academic and social environment that encourages all students to strive for excellence. We are committed to preparing students to become responsible and productive citizens.

**Theodore Roosevelt Elementary School  
Mission Statement**

Building a foundation for personal growth and learning.

**Woodrow Wilson Elementary School  
Mission Statement**

The entire staff of Woodrow Wilson School is committed to providing a positive learning atmosphere while implementing a creative and adaptive curriculum. We believe all students can learn and become productive individuals. The goal of each student is to strive for academic excellence and optimum levels of social, emotional, physical and cultural maturity.

**John F. Kennedy Middle School  
Mission Statement**

Recognizing the uniqueness of young adolescents, we, the faculty, staff, students, parents, and community members of John F. Kennedy Middle School, are committed to providing an environment that promotes and fosters academic success and the personal development of each individual.

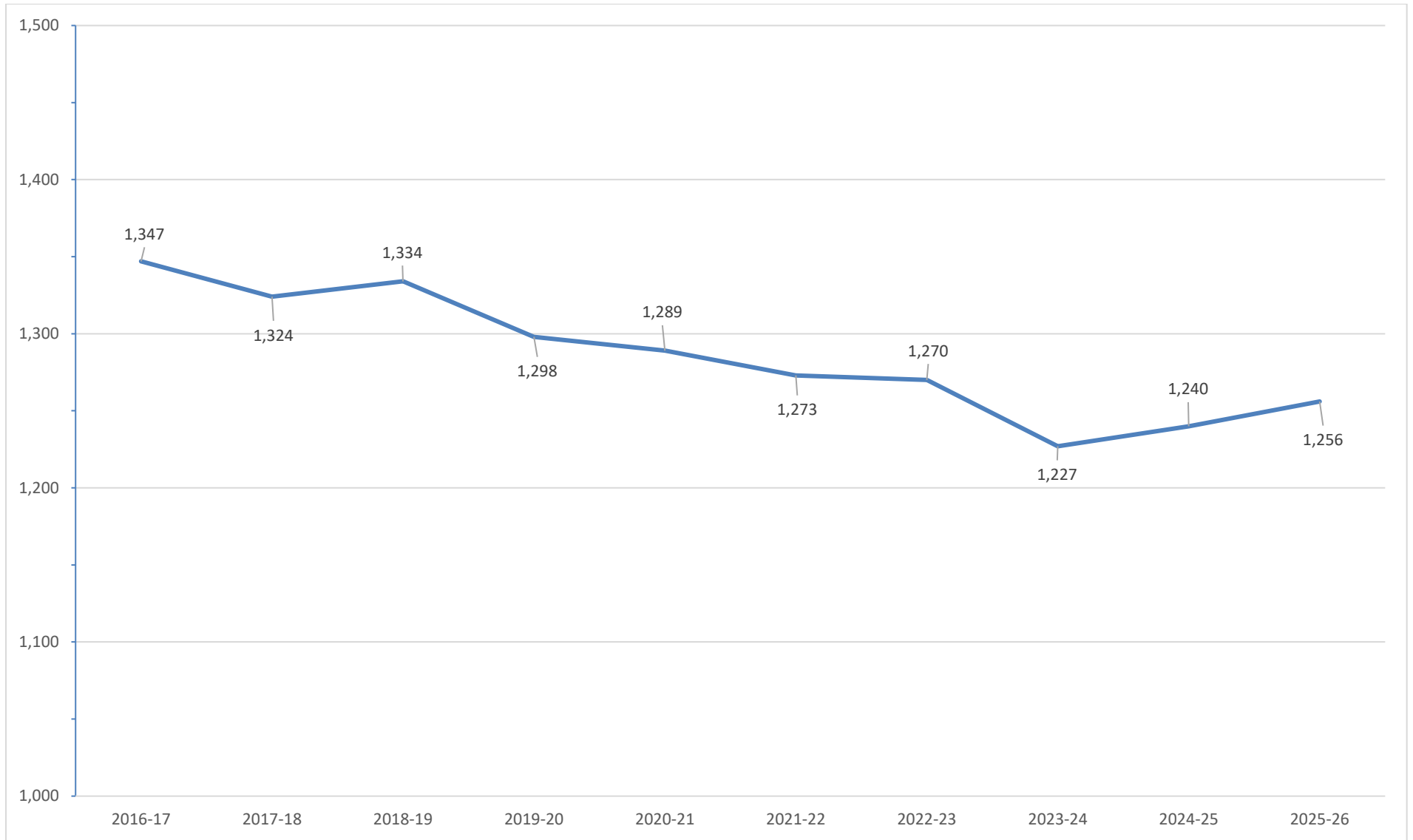
**John F. Kennedy High School  
Mission Statement**

The mission of our school is to strengthen and utilize the partnership consisting of students, school personnel and community. Our goals are to impart knowledge, encourage initiative, offer support, promote the development of student's responsibility and maximize the opportunity for success in the pursuit of excellence.

# Cheektowaga-Sloan Union Free School District

## Ten Year Comparison of K-12 Regular Day Student Enrollment

As of B.E.D.S. Day - First Wednesday on or After October 1<sup>st</sup>  
(Includes public school students only and does not include Pre-Kindergarten students enrolled in the District)



**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2025-2026 Budget - General Fund Appropriations**  
**Budget Public Vote Date of May 19, 2026**

<u>Account Code</u>	<u>SBM Code</u>	<u>Admin</u>	<u>Program</u>	<u>Capital</u>	<u>Total</u>
Board of Education	1099.0	\$ 41,025	\$ -	\$ -	\$ 41,025
Central Administration	1299.0	328,105	-	-	328,105
Finance	1399.0	568,560	-	-	568,560
Staff	1499.0	228,830	-	-	228,830
Operation & Maintenance of Plant	1620.0	-	-	2,615,663	2,615,663
Central Printing & Mailing	1670.0	46,100	-	-	46,100
Central Data Processing	1680.0	785,850	-	-	785,850
Special Items	1999.0	424,475	-	33,900	458,375
Total General Support		2,422,945	-	2,649,563	5,072,508
Administration / Improvement	2099.0	1,930,593	96,000	-	2,026,593
Teaching - Regular School	2110.0	-	12,232,194	-	12,232,194
Students with Disabilities	2250.0	-	8,647,822	-	8,647,822
Occupational Education	2280.0	-	370,000	-	370,000
Special / Continuing Education	2330.0	-	95,800	-	95,800
Library / Audio Visual	2610.0	-	414,894	-	414,894
Computer Instruction	2630.0	-	539,000	-	539,000
Pupil Personnel Services	2899.0	-	1,678,101	-	1,678,101
Total Instruction		1,930,593	24,073,811	-	26,004,404
Pupil Transportation	5599.0	-	3,500,006	-	3,500,006
Total Pupil Transportation		-	3,500,006	-	3,500,006
Community Service	8070.0	-	17,050	-	17,050
Total Community Service		-	17,050	-	17,050
Employees Retirement System	9010.0	69,851	293,617	232,256	595,724
Teachers' Retirement System	9020.0	83,425	1,386,375	-	1,469,800
Social Security	9030.0	94,867	1,145,765	115,368	1,356,000
Workers Compensation	9040.0	17,490	211,240	21,270	250,000
Life Insurance	9045.0	2,449	29,574	2,977	35,000
Unemployment Insurance	9050.0	3,498	42,248	4,254	50,000
Hospital & Medical Insurance	9060.0	297,194	3,589,387	361,419	4,248,000
Total Employee Benefits		568,774	6,698,206	737,544	8,004,524
Debt Service	9898.0	-	-	1,298,300	1,298,300
Total Debt Service		-	-	1,298,300	1,298,300
Interfund Transfers	9901.0	-	150,000	100,000	250,000
Total Interfund Transfers		-	150,000	100,000	250,000
<b>Total General Fund Appropriations</b>		<b>\$ 4,922,312</b>	<b>\$34,439,073</b>	<b>\$4,785,407</b>	<b>\$44,146,792</b>

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Appropriations**  
**Budget Public Vote Date of May 19, 2026**

Account Code	Description	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027	Increase (Decrease)
<b>BOARD OF EDUCATION</b>				
A 1010.400-00	Contractual Expenses	\$ 7,200	\$ 7,200	\$ -
A 1010.450-00	Materials & Supplies	2,000	2,000	-
A 1010.490-00	BOCES Services	<u>16,475</u>	<u>16,475</u>	<u>-</u>
		<u>25,675</u>	<u>25,675</u>	<u>-</u>
<b>DISTRICT CLERK</b>				
A 1040.160-00	Non-Instructional Salaries	<u>8,100</u>	<u>8,300</u>	<u>200</u>
		<u>8,100</u>	<u>8,300</u>	<u>200</u>
<b>DISTRICT MEETING</b>				
A 1060.400-00	Contractual Expenses	5,600	5,600	-
A 1060.450-00	Materials & Supplies	<u>1,450</u>	<u>1,450</u>	<u>-</u>
		<u>7,050</u>	<u>7,050</u>	<u>-</u>
<b>CHIEF SCHOOL ADMINISTRATOR</b>				
A 1240.150-00	Instructional Salaries	225,500	235,670	10,170
A 1240.160-00	Non-Instructional Salaries	74,764	78,735	3,971
A 1240.200-00	Equipment	3,700	3,700	-
A 1240.400-00	Contractual Expenses	7,450	7,450	-
A 1240.450-00	Materials & Supplies	<u>2,550</u>	<u>2,550</u>	<u>-</u>
		<u>313,964</u>	<u>328,105</u>	<u>14,141</u>
<b>BUSINESS ADMINISTRATION</b>				
A 1310.150-00	Instructional Salaries	2,280	2,280	-
A 1310.160-00	Non-Instructional Salaries	236,243	241,950	5,707
A 1310.200-00	Equipment	28,000	25,530	(2,470)
A 1310.400-00	Contractual Expenses	12,000	12,000	-
A 1310.450-00	Materials & Supplies	12,250	12,250	-
A 1310.490-00	BOCES Services	<u>108,000</u>	<u>114,000</u>	<u>6,000</u>
		<u>398,773</u>	<u>408,010</u>	<u>9,237</u>
<b>AUDITING</b>				
A 1320.400-00	Contractual Expenses	<u>28,000</u>	<u>28,000</u>	<u>-</u>
		<u>28,000</u>	<u>28,000</u>	<u>-</u>

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Appropriations**  
**Budget Public Vote Date of May 19, 2026**

Account Code	Description	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027	Increase (Decrease)
<b>TREASURER</b>				
A 1325.160-00	Non-Instructional Salaries	102,281	105,350	3,069
A 1325.400-00	Contractual Expenses	<u>2,700</u>	<u>2,700</u>	<u>-</u>
		<u>104,981</u>	<u>108,050</u>	<u>3,069</u>
<b>TAX COLLECTOR</b>				
A 1330.400-00	Contractual Expenses	<u>22,000</u>	<u>22,000</u>	<u>-</u>
		<u>22,000</u>	<u>22,000</u>	<u>-</u>
<b>PURCHASING</b>				
A 1345.400-00	Contractual Expenses	1,250	1,250	-
A 1345.450-00	Materials & Supplies	<u>1,250</u>	<u>1,250</u>	<u>-</u>
		<u>2,500</u>	<u>2,500</u>	<u>-</u>
<b>LEGAL</b>				
A 1420.400-00	Contractual Expenses	140,000	140,000	-
A 1420.490-00	BOCES Services	<u>36,000</u>	<u>36,000</u>	<u>-</u>
		<u>176,000</u>	<u>176,000</u>	<u>-</u>
<b>PERSONNEL</b>				
A 1430.400-00	Contractual Expenses	15,000	15,000	-
A 1430.490-00	BOCES Services	<u>14,300</u>	<u>14,300</u>	<u>-</u>
		<u>29,300</u>	<u>29,300</u>	<u>-</u>
<b>RECORDS MANAGEMENT OFFICER</b>				
A 1460.200-00	Equipment	1,050	1,050	-
A 1460.400-00	Contractual Expenses	2,000	2,000	-
A 1460.450-00	Materials & Supplies	<u>1,200</u>	<u>1,200</u>	<u>-</u>
		<u>4,250</u>	<u>4,250</u>	<u>-</u>
<b>PUBLIC INFORMATION &amp; SERVICES</b>				
A 1480.400-00	Contractual Expenses	9,650	9,650	-
A 1480.450-00	Materials & Supplies	1,130	1,130	-
A 1480.490-00	BOCES Services	<u>8,500</u>	<u>8,500</u>	<u>-</u>
		<u>19,280</u>	<u>19,280</u>	<u>-</u>

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Appropriations**  
**Budget Public Vote Date of May 19, 2026**

Account Code	Description	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027	Increase (Decrease)
<b>OPERATION &amp; MAINTENANCE OF PLANT</b>				
A 1620.160-00	Non-Instructional Salaries	1,412,896	1,444,163	31,267
A 1620.200-00	Equipment	110,000	110,000	-
A 1620.400-00	Contractual Expenses	210,000	230,000	20,000
A 1620.424-00	Boiler Insurance	10,500	11,500	1,000
A 1620.443-00	Prof & Tech Services	20,000	20,000	-
A 1620.450-00	Materials & Supplies	150,000	155,000	5,000
A 1620.454-00	Natural Gas	270,000	250,000	(20,000)
A 1620.469-00	Elevator Maintenance	22,000	22,000	-
A 1620.477-00	Electricity	250,000	290,000	40,000
A 1620.478-00	Telephone	60,000	60,000	-
A 1620.479-00	Water	23,000	23,000	-
		<u>2,538,396</u>	<u>2,615,663</u>	<u>77,267</u>
<b>CENTRAL PRINTING &amp; MAILING</b>				
A 1670.200-00	Equipment	6,000	6,000	-
A 1670.400-00	Contractual Expenses	7,600	7,600	-
A 1670.450-00	Materials & Supplies	3,000	3,000	-
A 1670.490-00	BOCES Services	29,500	29,500	-
		<u>46,100</u>	<u>46,100</u>	<u>-</u>
<b>CENTRAL DATA PROCESSING</b>				
A 1680.200-00	Equipment	5,000	5,000	-
A 1680.450-00	Material & Supplies	2,850	2,850	-
A 1680.490-00	BOCES Services	762,000	778,000	16,000
		<u>769,850</u>	<u>785,850</u>	<u>16,000</u>
<b>UNALLOCATED INSURANCE</b>				
A 1910.421-00	Fire Insurance	59,000	61,000	2,000
A 1910.422-00	Liability Insurance	59,000	61,000	2,000
A 1910.423-00	Other Insurance	40,800	40,800	-
		<u>158,800</u>	<u>162,800</u>	<u>4,000</u>
<b>SCHOOL ASSOCIATION DUES</b>				
A 1920.400-00	Contractual Expenses	20,700	20,900	200
		<u>20,700</u>	<u>20,900</u>	<u>200</u>

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Appropriations**  
**Budget Public Vote Date of May 19, 2026**

Account Code	Description	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027	Increase (Decrease)
<b>JUDGMENTS &amp; CLAIMS</b>				
A 1930.400-00	Contractual Expense	1,000	1,000	-
		<u>1,000</u>	<u>1,000</u>	<u>-</u>
<b>ASSESSMENTS ON SCHOOL PROPERTY</b>				
A 1950.400-00	Contractual Expenses	23,275	23,275	-
		<u>23,275</u>	<u>23,275</u>	<u>-</u>
<b>REFUND ON REAL PROPERTY TAXES</b>				
A 1964.400-00	Contractual Expenses	25,000	25,000	-
		<u>25,000</u>	<u>25,000</u>	<u>-</u>
<b>BOCES ADMINISTRATIVE COSTS</b>				
A 1981.490-00	BOCES Contractual	159,500	215,500	56,000
		<u>159,500</u>	<u>215,500</u>	<u>56,000</u>
<b>BOCES CAPITAL EXPENSES</b>				
A 1983.490-00	BOCES Capital Expenses	8,900	8,900	-
		<u>8,900</u>	<u>8,900</u>	<u>-</u>
<b>UNCLASSIFIED</b>				
A 1989.400-00	Contractual Expenses	1,000	1,000	-
		<u>1,000</u>	<u>1,000</u>	<u>-</u>
<b>CURRICULUM DEVELOPMENT &amp; SUPERVISION</b>				
A 2010.150-00	Instructional Salaries	499,608	517,529	17,921
A 2010.400-00	Contractual Expenses	6,000	6,000	-
A 2010.450-00	Material & Supplies	30,000	30,000	-
		<u>535,608</u>	<u>553,529</u>	<u>17,921</u>

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Appropriations**  
**Budget Public Vote Date of May 19, 2026**

Account Code	Description	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027	Increase (Decrease)
<b>SUPERVISION - REGULAR SCHOOL</b>				
A 2020.150-00	Instructional Salaries	699,200	727,100	27,900
A 2020.160-00	Non-Instructional Salaries	419,590	429,964	10,374
A 2020.200-01	Equipment - WW	1,000	1,000	-
A 2020.200-02	Equipment - TR	1,000	1,000	-
A 2020.200-03	Equipment - JFK (M)	1,000	1,000	-
A 2020.200-04	Equipment - JFK (H)	1,000	1,000	-
A 2020.400-01	Contractual Expenses - WW	2,000	2,000	-
A 2020.400-02	Contractual Expenses - TR	2,000	2,000	-
A 2020.400-03	Contractual Expenses - JFK (M)	2,000	2,000	-
A 2020.400-04	Contractual Expenses - JFK (H)	2,000	2,000	-
A 2020.450-01	Material & Supplies - WW	5,500	5,000	(500)
A 2020.450-02	Material & Supplies - TR	5,500	5,000	(500)
A 2020.450-03	Material & Supplies - JFK (M)	5,000	5,000	-
A 2020.450-04	Material & Supplies - JFK (H)	5,000	5,000	-
		<u>1,151,790</u>	<u>1,189,064</u>	<u>37,274</u>
<b>SUPERVISION - SPECIAL SCHOOLS</b>				
A 2040.400-00	Contractual Expenses	34,000	34,000	-
		<u>34,000</u>	<u>34,000</u>	-
<b>RESEARCH, PLANNING &amp; EVALUATION</b>				
A 2060.450-00	Material & Supplies	2,000	2,000	-
A 2060.490-00	BOCES Services	148,000	152,000	4,000
		<u>150,000</u>	<u>154,000</u>	<u>4,000</u>
<b>INSERVICE TRAINING - INSTRUCTION</b>				
A 2070.490-00	BOCES Services	96,000	96,000	-
		<u>96,000</u>	<u>96,000</u>	-
<b>TEACHING - REGULAR SCHOOL</b>				
A 2110.120-00	Instructional Salaries K-6	3,304,573	3,323,791	19,218
A 2110.130-00	Instructional Salaries 7-12	4,834,956	5,046,330	211,374
A 2110.137-00	Reg Sch Tch 7-12 Supervision	10,000	10,000	-
A 2110.140-00	Instructional Substitutes	260,000	260,000	-
A 2110.160-00	Non-Instructional Salaries	291,567	325,323	33,756
A 2110.200-01	Equipment - WW	22,000	20,000	(2,000)

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Appropriations**  
**Budget Public Vote Date of May 19, 2026**

Account Code	Description	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027	Increase (Decrease)
A 2110.200-02	Equipment - TR	15,000	15,000	-
A 2110.200-03	Equipment - JFK (M)	15,000	15,000	-
A 2110.200-04	Equipment - JFK (H)	20,000	20,000	-
A 2110.400-01	Contractual Expenses - WW	3,000	3,000	-
A 2110.400-02	Contractual Expenses - TR	4,000	4,000	-
A 2110.400-03	Contractual Expenses - JFK (M)	5,000	5,000	-
A 2110.400-04	Contractual Expenses - JFK (H)	160,000	173,000	13,000
A 2110.450-01	Material & Supplies - WW	24,000	24,000	-
A 2110.450-02	Material & Supplies - TR	32,000	32,000	-
A 2110.450-03	Material & Supplies - JFK (M)	30,000	30,000	-
A 2110.450-04	Material & Supplies - JFK (H)	33,000	33,000	-
A 2110.470-00	Tuition	15,750	15,750	-
A 2110.473-00	Charter School Tuition	1,950,000	2,105,000	155,000
A 2110.480-01	Textbooks - WW	15,000	15,000	-
A 2110.480-02	Textbooks - TR	15,000	15,000	-
A 2110.480-03	Textbooks - JFK (M)	15,000	15,000	-
A 2110.480-04	Textbooks - JFK (H)	15,000	15,000	-
A 2110.490-00	BOCES Services	<u>640,000</u>	<u>712,000</u>	<u>72,000</u>
		<u>11,729,846</u>	<u>12,232,194</u>	<u>502,348</u>
 <b>PROGRAMS - STUDENTS WITH DISABILITIES</b>				
A 2250.150-00	Instructional Salaries	1,815,024	1,836,697	21,673
A 2250.160-00	Non-Instructional Salaries	656,149	689,700	33,551
A 2250.200-00	Equipment	8,000	8,000	-
A 2250.400-00	Contractual Expenses	32,000	32,000	-
A 2250.450-00	Material & Supplies	10,000	10,000	-
A 2250.471-00	Tuition - Other Public Schools	80,000	80,000	-
A 2250.472-00	Tuition - Other Institutions	3,050,000	3,705,000	655,000
A 2250.474-00	Tuition - Other	6,500	6,500	-
A 2250.490-00	BOCES Services	<u>1,789,000</u>	<u>2,016,500</u>	<u>227,500</u>
		<u>7,446,673</u>	<u>8,384,397</u>	<u>937,724</u>
 <b>ENGLISH LANGUAGE LEARNERS</b>				
A 2259.150-00	Instructional Salaries	210,438	253,425	42,987
A 2259.490-00	BOCES Services	<u>20,000</u>	<u>10,000</u>	<u>(10,000)</u>
		<u>230,438</u>	<u>263,425</u>	<u>32,987</u>

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Appropriations**  
**Budget Public Vote Date of May 19, 2026**

Account Code	Description	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027	Increase (Decrease)
<b>OCCUPATIONAL EDUCATION</b>				
A 2280.490-00	BOCES Services	370,000	370,000	-
		<u>370,000</u>	<u>370,000</u>	<u>-</u>
<b>TEACHING - SPECIAL SCHOOLS</b>				
A 2330.150-00	Instructional Salaries	9,875	9,875	-
A 2330.151-00	Instructional Salaries - Summer	37,750	37,750	-
A 2330.152-00	Instructional Salaries - Curriculum	32,000	32,000	-
A 2330.160-00	Non-Instructional Salaries	14,675	14,675	-
A 2330.450-00	Material & Supplies	1,500	1,500	-
		<u>95,800</u>	<u>95,800</u>	<u>-</u>
<b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b>				
A 2610.150-00	Instructional Salaries	273,541	280,455	6,914
A 2610.160-00	Non-Instructional Salaries	60,713	60,439	(274)
A 2610.200-00	Equipment	3,000	3,000	-
A 2610.400-00	Contractual Expenses	3,000	3,000	-
A 2610.450-00	Material & Supplies	32,000	28,000	(4,000)
A 2610.490-00	BOCES Services	40,000	40,000	-
		<u>412,254</u>	<u>414,894</u>	<u>2,640</u>
<b>COMPUTER ASSISTED INSTRUCTION</b>				
A 2630.200-00	Equipment	-	-	-
A 2630.220-00	State Aided Equipment	69,000	49,000	(20,000)
A 2630.400-00	Contractual Expenses	32,000	24,000	(8,000)
A 2630.450-00	Material & Supplies	18,000	18,000	-
A 2630.460-00	Computer Software	11,000	31,000	20,000
A 2630.490-00	BOCES Services	409,000	417,000	8,000
		<u>539,000</u>	<u>539,000</u>	<u>-</u>
<b>ATTENDANCE - REGULAR SCHOOL</b>				
A 2805.400-00	Contractual Expenses	15,425	15,425	-
		<u>15,425</u>	<u>15,425</u>	<u>-</u>

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Appropriations**  
**Budget Public Vote Date of May 19, 2026**

Account Code	Description	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027	Increase (Decrease)
<b>GUIDANCE - REGULAR SCHOOL</b>				
A 2810.150-00	Instructional Salaries	193,638	196,804	3,166
A 2810.160-00	Non-Instructional Salaries	64,180	66,900	2,720
A 2810.200-00	Equipment	2,500	2,500	-
A 2810.400-00	Contractual Expenses	1,200	1,200	-
A 2810.450-00	Material & Supplies	5,200	5,200	-
		<u>266,718</u>	<u>272,604</u>	<u>5,886</u>
<b>HEALTH SERVICES - REGULAR SCHOOL</b>				
A 2815.160-00	Non-Instructional Salaries	188,940	195,048	6,108
A 2815.200-00	Equipment	4,000	4,000	-
A 2815.400-00	Contractual Expenses	146,000	180,000	34,000
A 2815.450-01	Material & Supplies - WW	3,200	3,200	-
		<u>342,140</u>	<u>382,248</u>	<u>40,108</u>
<b>PSYCHOLOGICAL SERVICES</b>				
A 2820.150-00	Instructional Salaries	129,111	134,312	5,201
A 2820.400-00	Contractual Expenses	20,000	20,000	-
A 2820.450-00	Material & Supplies	800	800	-
		<u>149,911</u>	<u>155,112</u>	<u>5,201</u>
<b>SOCIAL WORK SERVICES</b>				
A 2825.150-00	Instructional Salaries	266,177	269,877	3,700
A 2825.400-00	Contractual Expenses	400	600	200
A 2825.400-07	Social Wr Cont - Family Sup	10,000	10,000	-
A 2825.450-00	Material & Supplies	800	1,000	200
A 2825.490-00	BOCES Services	40,000	40,000	-
		<u>317,377</u>	<u>321,477</u>	<u>4,100</u>
<b>CO-CURRICULAR ACTIVITIES</b>				
A 2850.150-00	Instructional Salaries	148,000	148,000	-
A 2850.160-00	Non-Instructional Salaries	2,800	2,800	-
A 2850.450-00	Material & Supplies	750	750	-
		<u>151,550</u>	<u>151,550</u>	<u>-</u>

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Appropriations**  
**Budget Public Vote Date of May 19, 2026**

Account Code	Description	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027	Increase (Decrease)
INTERSCHOLASTIC ATHLETICS				
A 2855.150-00	Instructional Salaries	200,575	200,575	-
A 2855.157-00	Athletic Supervision	13,250	13,250	-
A 2855.160-00	Non Instructional Salaries	40,860	40,860	-
A 2855.200-00	Equipment	20,000	20,000	-
A 2855.400-00	Contractual Expense	56,000	56,000	-
A 2855.450-00	Material & Supplies	23,000	23,000	-
A 2855.490-00	BOCES Services	26,000	26,000	-
		<u>379,685</u>	<u>379,685</u>	<u>-</u>
TRANSPORTATION - REGULAR (see Note 1)				
A 5540.400-00	Contractual Expense	1,357,325	1,439,554	82,229
A 5540.450-00	Material & Supplies	50,000	52,000	2,000
		<u>1,407,325</u>	<u>1,491,554</u>	<u>84,229</u>
TRANSPORTATION - HANDICAPPED (see Note 1)				
A 5540.400-02	Contractual Expense	1,750,241	1,790,806	40,565
		<u>1,750,241</u>	<u>1,790,806</u>	<u>40,565</u>
TRANSPORTATION - ATHLETICS				
A 5540.400-03	Contractual Expense	68,544	68,966	422
		<u>68,544</u>	<u>68,966</u>	<u>422</u>
TRANSPORTATION - OTHER				
A 5540.400-04	Contractual Expense	82,000	82,000	-
		<u>82,000</u>	<u>82,000</u>	<u>-</u>
TRANSPORTATION - PUBLIC				
A 5550.400-00	Transportation-Public	1,500	1,500	-
		<u>1,500</u>	<u>1,500</u>	<u>-</u>
TRANSPORTATION - BOCES				
A 5581.490-00	Transportation-Boces	65,180	65,180	-
		<u>65,180</u>	<u>65,180</u>	<u>-</u>
COMMUNITY CENSUS				
A 8070.160-00	Non-Instructional Salaries	2,250	2,250	-
A 8070.450-00	Material & Supplies	50	50	-
A 8070.490-00	BOCES Services	14,750	14,750	-
		<u>17,050</u>	<u>17,050</u>	<u>-</u>

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Appropriations**  
**Budget Public Vote Date of May 19, 2026**

Account Code	Description	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027	Increase (Decrease)
EMPLOYEE BENEFITS				
A 9010.800-00	NYS Employee Retirement System	589,724	595,724	6,000
A 9020.800-00	NYS Teachers' Retirement System	1,463,560	1,469,800	6,240
A 9030.800-00	Social Security	1,299,949	1,356,000	56,051
A 9040.800-00	Workers Compensation	260,000	250,000	(10,000)
A 9045.800-00	Life Insurance	35,000	35,000	-
A 9050.800-00	Unemployment Insurance	50,000	50,000	-
A 9060.800-00	Health Insurance	3,968,705	4,156,000	187,295
A 9060.800-07	Health Insurance	92,000	92,000	-
		<u>7,758,938</u>	<u>8,004,524</u>	<u>245,586</u>
SERIAL BONDS				
A 9711.600-00	Principal	1,895,000	1,035,000	(860,000)
A 9711.700-00	Interest	318,700	253,300	(65,400)
		<u>2,213,700</u>	<u>1,288,300</u>	<u>(925,400)</u>
NOTES PAYABLE				
A 9770.700-00	Revenue Anticipation Note -Interest	10,000	10,000	-
		<u>10,000</u>	<u>10,000</u>	<u>-</u>
INTERFUND TRANSFER				
A 9901.940-00	Interfund Transfer - Capital	100,000	100,000	-
A 9901.950-00	Transfer to Special Aid Fund	120,000	150,000	30,000
		<u>220,000</u>	<u>250,000</u>	<u>30,000</u>
		<u>\$ 42,901,087</u>	<u>\$ 44,146,792</u>	<u>\$ 1,245,705</u>

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Revenues**  
**Budget Public Vote Date of May 19, 2026**

Account Code	Description	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027	Increase (Decrease)
A 1001	Real Property Taxes (includes STAR)	\$ 15,754,588	\$ 15,908,549	\$ 153,961
A 1090	Interest & Penalty Property Tax	2,000	2,000	-
A 1120	Erie County Sales Tax	1,900,000	2,000,000	100,000
A 1311	Tuition - Regular Day School	20,000	20,000	-
A 1315	Tuition - Continuing Education	2,000	2,000	-
A 2401	Interest and Earnings	108,000	108,000	-
A 2410	Rental Property After School	3,000	3,000	-
A 2701	Refund of Prior Year - BOCES	130,000	120,000	(10,000)
A 2770	Unclassified Revenues	30,000	30,000	-
A 3101	State Aid - Basic Form	17,740,493	18,580,493	840,000
A 3102	State Aid - Lottery	3,088,752	3,494,439	405,687
A 3103	State Aid - BOCES	1,427,585	1,581,585	154,000
A 3260	State Aid - Textbooks	85,511	87,434	1,923
A 3262	State Aid - Computer	41,652	41,786	134
A 3263	State Aid - Library	7,956	7,956	-
A3289	State Aid - Other	36,800	36,800	-
A 4601	Medicaid Assistance	22,750	22,750	-
A 913	Assigned Appropriated Debt Reserve	100,000	100,000	-
A 914	Assigned Appropriated Fund Balance	2,400,000	2,000,000	(400,000)
		<u>\$ 42,901,087</u>	<u>\$ 44,146,792</u>	<u>\$ 1,245,705</u>
		-	-	

**Cheektowaga-Sloan Union Free School District**  
**Fiscal Year 2026-2027 Budget - General Fund Reserves**  
**Budget Public Vote Date of May 19, 2026**

<b>New York State</b>		<b>Balance</b>	<b>Projected</b>
<b>Uniform Code</b>	<b>Fund Balance Description</b>	<b>June 30, 2025</b>	<b>Balance</b>
			<b>June 30, 2026</b>
	Restricted:		
A815	Unemployment Insurance	\$ 11,867	\$ 12,104
A827	Retirement Contributions - ERS	6,471,357	6,600,784
A828	Retirement Contributions - TRS	1,245,888	1,270,806
A863	Insurance	35,601	36,313
A864	Tax Certiorari	94,061	95,942
A867	Employee Benefits Accrued Liability	2,632,145	2,684,788
A879	Capital Improvements #2	10,670,543	8,383,953
A879	Capital Improvements #3	7,786,624	10,155,732
A884	Debt Reserve	298,483	204,453
A889	Workers' Compensation	337,547	344,298
A899	Other	11,296	12,000
	Assigned:		
A915	Encumbrances	352,257	652,257
A914	Subsequent Year's Budget	2,500,000	2,100,000
A917	Unassigned	1,710,636	1,765,872
		<u>\$ 34,158,305</u>	<u>\$ 34,319,303</u>

**Cheektowaga-Sloan Union Free School District**  
**Tax Levy Cap Worksheet (per Chapter 97 of the Laws of 2011)**  
**Fiscal Year 2026-2027**

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A.	Total Real Property Tax Levy for Base Year	\$ 15,754,586
B.	Excess Levy in Reserve	<u>-</u>
C.	Tax Levy Subtotal (A - B)	15,754,586
D.	Tax Base Growth Factor (minimum of 1.0000)	<u>1.0004</u>
E.	Adjusted tax Levy Subtotal (C X D)	15,760,888
F.	Base Year Payments in Lieu of Tax ("PILOTS")	<u>-</u>
G.	Base Year Levy plus PILOTS (E + F)	15,760,888
H.	Base Year Torts and Judgments in Excess of 5%	-
I.	Capital Levy (net of aid) Base Year	<u>299,769</u>
J.	Total Base Year Torts and Capital (H + I)	299,769
K.	Levy less Base Year Torts and Capital (G - J)	15,461,119
L.	Allowable Levy Growth Factor (less of CPI of 2%)	<u>1.0200</u>
M.	Levy including Levy Growth Factor (K X L)	15,770,341
N.	Budget Year PILOTS to be Received	<u>-</u>
O.	Levy less Budget Year PILOTS (M - N)	15,770,341
P.	Eligible Carry Over from Base Year Budget	<u>-</u>
Q.	Tax Levy Limit before Exclusions (O + P)	15,770,341
Budget Year Exclusions:		
R.	Capital Levy (net of aid) New Year	201,633
S.	Pension Expenditures Exceeding 2% Tier Rate Increase	-
T.	Court Orders and Judgments in Excess of 5%	<u>-</u>
U.	Total Exclusions (R + S + T)	201,633
<b>Total Tax Levy Cap Including Exclusions (Q - U)</b>		<b><u><u>\$ 15,971,974</u></u></b>
<b>Potential Increase In Taxes (Dollars)</b>		<b><u><u>\$ 217,388</u></u></b>
<b>Potential Increase In Taxes (Percentage)</b>		<b><u><u>1.38%</u></u></b>

# **Cheektowaga-Sloan Union Free School District**

## **Budget Fact Sheet Fiscal Year 2026-2027**

The Board of Education of the Cheektowaga-Sloan Union Free School District on April 21, 2026 adopted the District's budget for the 2026-2027 fiscal year for presentation to qualified District voters. The proposed budget appropriations of \$44,146,792 represent an increase of \$1,245,705 over the current year's budget of \$42,901,087. The increase in total authorized spending is 2.90%.

The most significant increases in the budget appropriations were in special educational service area, student transportation services and employee benefits. These increases are similar to those experienced by other public school districts and are reflective of services and related costs mandated by New York State.

The major components of the budget are:

- Salaries and benefits are by far the most significant costs in the proposed budget. They total \$25,246,701, which equates to 57.2% of the entire budget
- Contractual appropriations (which include utilities, student transportation, insurance, postage and various other expenditures) are the next largest component of the proposed budget. They total \$11,362,226, which equates to 25.7% of the budget.
- BOCES services (which include services in special education students, technical education, computer support and maintenance, administrative and various other support services) are the next largest component of the proposed budget. They total \$5,180,605, which equates to 11.7% of the budget.
- The remaining 5.4% of the proposed budget includes debt service payments (bonds for school improvement projects), materials and supplies and equipment.

The total tax levy (including taxes levied to property owners and STAR) for the District's 2026-2027 fiscal year is estimated to be \$15,908,549. As compared to the District's total tax levy in 2025-2026 of \$15,754,588, there is an increase of \$153,961 or 0.98%.

**Cheektowaga-Sloan  
Union Free School District**  
Board of Education  
On the Ballot

**Proposition # 1**

Shall the Board of Education of the Cheektowaga-Sloan Union Free School District be authorized to expend the sums set forth in the proposed 2026-2027 Budget in the amount of \$44,146,792 and to levy the necessary tax.

YES                      NO

**Board of Education Elections**

To elect one (1) member to the Board of Education, serving a five (5) year term commencing on July 1, 2026 and expiring on June 30, 2031. The position is currently held by Zachary Smith.

Vote for one:

Candidate: Leslyy Harmon

Write in Candidate: \_\_\_\_\_

## Cheektowaga-Sloan Union Free School District

166 Halstead Avenue  
Sloan, New York 14212-2295  
Administrative Compensation Disclosure for 2026-2027

Chapter 474 of the Laws of 1996 and Education Law section 1608 required that the State Education Department prepare a statewide compilation of the salaries and other personnel costs of certain school administrators and make it available to all interested parties. Listed in this “Administrative Compensation Disclosure” is data, provided by school districts, of the salaries, employee benefits and other forms of remuneration for superintendents of schools (Type 1), deputy, assistant or associate superintendents (Type 2) and the salaries of any other certified school administrators or supervisors (Type 3) who are budgeted to be paid at or above a certain level (\$179,000 for 2026-27). Below is the information reported by the Cheektowaga-Sloan Union Free School District based on these requirements:

**Type 1** – Disclosure of the salary, employee benefits and any other form of remuneration for the superintendent of schools:

Superintendent of Schools		
Annual salary		\$ 235,669.50
Annual cost of benefits:		
Mandatory Teachers’ Retirement System		
Contribution at 8.24% of salary	\$ 19,419.17	
Health / Dental / Vision insurance	37,377.44	
Mandatory Social Security at 7.65%	14,856.21	
Life insurance	571.00	
Total cost of benefits		\$ 72,218.82
Other remuneration / compensation		\$ 10,000.00

**Type 2** - Disclosure of the salary, employee benefits and any other form of remuneration for all deputy, assistant or associate superintendents:

Assistant Superintendent		
Annual salary		\$ 161,649.00
Annual cost of benefits:		
Mandatory Teachers’ Retirement System		
Contribution at 8.24% of salary	\$ 13,319.88	
Health / Dental / Vision insurance	2,404.00	
Mandatory Social Security at 7.65%	12,366.15	
Life insurance	335.00	
Total cost of benefits		\$ 28,425.03

**Type 3** - Disclosure of the salary of any other certified school administrators or supervisors who are budgeted to be paid at or above a certain level (\$179,000, excluding other compensation and benefits):

No such positions are budgeted to be paid at or above the defined level at Cheektowaga-Sloan Union Free School District.

# Cheektowaga-Sloan Union Free School District

## 2026-27 Property Tax Report Card

### 140709 - Cheektowaga-Sloan Union Free School District

Contact Person: Wayne W. Drescher, Business Manager	Budgeted	Proposed Budget
Telephone Number: (716) 897-7800 Ext. 2405	2025-26	2026-27
	(A)	(B)
Total Budgeted Amount, not Including Separate Propositions	\$ 42,901,087	\$ 44,146,792
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 15,754,588	\$ 15,908,549
B. Tax Levy to Support Library Debt, if Applicable	\$ -	\$ -
C. Tax Levy for Non-Excludable Propositions, if Applicable	\$ -	\$ -
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$ -	\$ -
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 15,754,588	\$ 15,908,549
F. Permissible Exclusions to the School Tax Levy Limit	\$ 299,769	\$ 201,633
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 15,619,235	\$ 15,770,341
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 15,454,819	\$ 15,706,916
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	\$ 164,416	\$ 63,425
Public School Enrollment	1,256	1,260
Consumer Price Index	2.95%	2.63%

	Actual	Estimated
	2025-26	2026-27
	(D)	(E)
Adjusted Restricted Fund Balance	\$ 29,595,412	\$ 29,801,174
Assigned Appropriated Fund Balance	\$ 2,500,000	\$ 2,100,000
Adjusted Unrestricted Fund Balance	\$ 1,710,636	\$ 1,765,872
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.99%	4.00%

(Continued)

**2026-27 Property Tax Report Card (Continued)  
Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description	3/31/26 Actual Balance	6/30/26 Estimated Ending	Intended Use of the Reserve in the 2026-27 School Year
Capital	Capital Reserve 2 & 3	To pay the cost of any object or purpose for which bonds may be issued.	\$ 18,457,167	\$ 18,539,686	Partial use of capital reserves is expected in 2026-27.
Repair		To pay the cost of repairs to capital improvements or equipment.	\$ -	\$ -	The District does not utilize this reserve.
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	\$ 337,547	\$ 344,298	No use in 2026-27 school year.
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$ 11,867	\$ 12,104	No use in 2026-27 school year.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	\$ -	\$ -	The District does not utilize this reserve.
Mandatory Reserve for Debt Service	Debt Mandatory Reserve	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of District capital assets or improvements.	\$ 298,483	\$ 204,453	\$100,000 to be used towards 2026-27 debt obligations
Insurance	Insurance Reserve	To pay liability, casualty, and other types of uninsured losses.	\$ 35,601	\$ 36,313	No use in 2026-27 school year.
Property Loss		To establish and maintain a program of reserves to cover property loss.	\$ -	\$ -	The District does not utilize this reserve.
Liability		To establish and maintain a program of reserves to cover liability claims incurred.	\$ -	\$ -	The District does not utilize this reserve.
Tax Certiorari	Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements	\$ 94,061	\$ 95,942	No use in 2026-27 school year.
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.	\$ -	\$ -	The District does not utilize this reserve.
Employee Benefit Accrued Liability	Employee Benefit Accrued Liability Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$ 2,632,145	\$ 2,684,788	No use in 2026-27 school year.
Retirement Contribution	Retirement Contribution Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$ 7,717,245	\$ 7,871,590	No use in 2026-27 school year.
Reserve for Uncollected Taxes		For unpaid taxes not reimbursed by their city/county until the following fiscal year.	\$ -	\$ -	The District does not utilize this reserve.
Other Reserve	Grant and Donation Reserve	Funds that have been provided to the District that are restricted in use by the terms of a grant or donation.	\$ 11,296	\$ 12,000	These funds are expected to be expended during the 2026-27 school year in compliance with grant or donor stipulations.

The annual Budget Vote for the fiscal year 2026-27 by the qualified voters of the Cheektowaga-Sloan Union Free School District, Erie County, New York will be held at the John F. Kennedy High School - Gymnasium on Tuesday, May 19, 2026 between the hours of 12:00 pm (Noon) and 9:00 pm at which time the poll will be open for voting.

Property Tax Report Card is presented in accordance with:  
New York State Education Law Section 1716(7), Section 2601-a(3) and Chapter 97 of the Laws of 2017

Equalized Total Assessed Value 1,073,961,008

School District - 143009 Sloan-Cheektowaga

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	549,334	0.05
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	1	31,067	0.00
13100	CO - GENERALLY	RPTL 406(1)	26	1,542,133	0.14
13350	CITY - GENERALLY	RPTL 406(1)	1	267	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	10	2,018,398	0.19
13650	VG - GENERALLY	RPTL 406(1)	10	2,737,335	0.25
13800	SCHOOL DISTRICT	RPTL 408	5	19,319,066	1.80
13970	REGIONAL OTB CORPORATION	RACING L 513	1	380,000	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	10,966,667	1.02
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	2,983,333	0.28
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	85,333	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	1,698,666	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	606,667	0.06
25900	Land Banks	NPCL S1608	2	172,666	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	166,667	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	3,711,199	0.35
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	1,722,001	0.16
41834	ENHANCED STAR	RPTL 425	835	76,552,640	7.13
41854	BASIC STAR 1999-2000	RPTL 425	1,050	34,020,000	3.17
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,980</b>	<b>159,263,439</b>	<b>14.83</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,980</b>	<b>159,263,439</b>	<b>14.83</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 0.00

**Cheektowaga-Sloan Union Free School District**

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**School District Report Card**

As Prepared by the New York State Department of Education

# **CHEEKTOWAGA-SLOAN UFSD - NEW YORK STATE REPORT CARD [2024 - 25]**

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

## **2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA**

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For information about how 2025-26 accountability statuses and support models were determined, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2025-26 Accountability Statuses Based on 2024-25 Results](#).

## **LOCAL SUPPORT AND IMPROVEMENT**

# MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

## ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	121.1	123.3	136.1
	MATH	123.1	127.4	139.5
American Indian or Alaska Native	ELA	—	—	—
	MATH	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	155.1	178.8	182.3
	MATH	155.1	190.9	192.4
Black or African American	ELA	122.2	114.8	129
	MATH	103.2	106.7	122.2
Hispanic or Latino	ELA	118.3	107.5	122.9
	MATH	101.9	105.6	121.4
Multiracial	ELA	107.1	125.7	138.1
	MATH	96.9	129	140.8
White	ELA	116.8	123.7	136.4
	MATH	128.3	134.7	145.6
English Language Learner	ELA	106.4	93	110.8
	MATH	111.5	103.7	119.8
Students with Disabilities	ELA	71.5	68.9	90.7
	MATH	77.7	72.5	93.8
Economically Disadvantaged	ELA	111.9	110	125
	MATH	112.9	110	125

## SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	177.3	134.9	148.3
	MATH	108.4	64.6	87.2
American Indian or Alaska Native	ELA	—	—	—
	MATH	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	—	—
	MATH	—	—	—
Black or African American	ELA	116.7	95	115
	MATH	83.3	37.8	64.8
Hispanic or Latino	ELA	194.4	99.6	118.8
	MATH	138.9	43.4	69.5
Multiracial	ELA	180	144.6	156.4
	MATH	60	63.5	86.2
White	ELA	178.7	170.2	177.6
	MATH	104.6	74.7	95.6
English Language Learner	ELA	—	—	—
	MATH	—	—	—
Students with Disabilities	ELA	106.7	75.4	98.7
	MATH	70	29.3	57.8
Economically Disadvantaged	ELA	179.2	103.2	121.8
	MATH	106.9	51.2	76

## SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	90	82.2%	87.5%	88.8%
	5-Year	106	89.6%	89.4%	90.5%
	6-Year	108	84.3%	88.9%	90.3%
American Indian or Alaska Native	4-Year	—	—	—	—
	5-Year	—	—	—	—
	6-Year	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	8	—	—	—
	5-Year	4	—	—	—
	6-Year	5	—	—	—
Black or African American	4-Year	8	—	—	—
	5-Year	10	—	—	—
	6-Year	12	—	—	—
Hispanic or Latino	4-Year	4	—	—	—
	5-Year	6	—	—	—
	6-Year	12	—	—	—
Multiracial	4-Year	4	—	—	—
	5-Year	7	—	—	—
	6-Year	3	—	—	—
White	4-Year	66	78.8%	91.7%	92.3%
	5-Year	79	91.1%	92.9%	93.4%
	6-Year	74	85.1%	93.1%	93.7%
English Language Learner	4-Year	1	—	—	—
	5-Year	4	—	—	—
	6-Year	1	—	—	—

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
Students with Disabilities	4-Year	14	–	–	–
	5-Year	23	69.6%	73%	76.8%
	6-Year	16	–	–	–
Economically Disadvantaged	4-Year	50	84%	83.1%	85.1%
	5-Year	54	88.9%	85.6%	87.4%
	6-Year	53	77.4%	85.1%	87.1%

### ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	45	45%	47%	1.04	34.5%	44.5%

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

## ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	503	130.2
	Math	498	133.7
	Science	175	134.6
	Combined	1,176	132.4
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	59	155.1
	Math	59	155.1
	Science	19	144.7
	Combined	137	153.6
Black or African American	ELA	61	126.2
	Math	60	108.3
	Science	26	103.8
	Combined	147	115
Hispanic or Latino	ELA	48	128.1
	Math	48	110.4
	Science	14	135.7
	Combined	110	121.4

Subgroup	Subject	Cohort	Index
Multiracial	ELA	43	122.1
	Math	40	118.8
	Science	11	136.4
	Combined	94	122.3
White	ELA	291	127.7
	Math	290	140.7
	Science	105	140
	Combined	686	135.1
English Language Learner	ELA	39	106.4
	Math	39	111.5
	Science	11	131.8
	Combined	89	111.8
Students with Disabilities	ELA	120	76.3
	Math	117	85
	Science	36	119.4
	Combined	273	85.7
Economically Disadvantaged	ELA	292	120.7
	Math	289	123
	Science	105	118.6
	Combined	686	121.4

## ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	541	121.1
	Math	541	123.1
	Science	183	128.7
	Combined	1,265	123
American Indian or Alaska Native	ELA	2	–
	Math	2	–
	Science	1	–
	Combined	5	–
Asian or Native Hawaiian/Other Pacific Islander	ELA	59	155.1
	Math	59	155.1
	Science	19	144.7
	Combined	137	153.6
Black or African American	ELA	63	122.2
	Math	63	103.2
	Science	29	93.1
	Combined	155	109
Hispanic or Latino	ELA	52	118.3
	Math	52	101.9
	Science	17	111.8
	Combined	121	110.3
Multiracial	ELA	49	107.1
	Math	49	96.9
	Science	12	125
	Combined	110	104.5

Subgroup	Subject	Cohort	Index
White	ELA	318	116.8
	Math	318	128.3
	Science	106	138.7
	Combined	742	124.9
English Language Learner	ELA	39	106.4
	Math	39	111.5
	Science	11	131.8
	Combined	89	111.8
Students with Disabilities	ELA	128	71.5
	Math	128	77.7
	Science	39	110.3
	Combined	295	79.3
Economically Disadvantaged	ELA	315	111.9
	Math	315	112.9
	Science	112	111.2
	Combined	742	112.2

## ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	698	38,133	54.6
Asian or Native Hawaiian/Other Pacific Islander	87	5,228	60.1
Black or African American	96	5,284	55
Hispanic or Latino	58	3,468	59.8
Multiracial	60	2,714	45.2
White	397	21,439	54
English Language Learner	47	2,595	55.2
Students with Disabilities	135	6,905	51.1
Economically Disadvantaged	426	22,775	53.5

## ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	36	47%	53%	1.13
Asian or Native Hawaiian/Other Pacific Islander	26	48%	54%	1.13
Black or African American	3	—	—	—
Hispanic or Latino	4	—	—	—
White	3	—	—	—
English Language Learner	36	47%	53%	1.13
Students with Disabilities	6	—	—	—
Economically Disadvantaged	28	47%	43%	0.91

## ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	811	129	121	233	328	173.5
American Indian or Alaska Native	4	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	104	13	11	32	48	187.5
Black or African American	105	20	21	28	36	159
Hispanic or Latino	80	15	19	22	24	153.8
Multiracial	77	16	16	22	23	152.6
White	441	65	54	127	195	180.4
English Language Learner	69	11	6	17	35	184.8
Students with Disabilities	169	30	22	51	66	171
Economically Disadvantaged	500	99	83	143	175	161.3

## ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	594	88.2%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	✓	64	100%
Black or African American	X	71	91.6%
Hispanic or Latino	X	61	86.9%
Multiracial	X	56	82.1%
White	X	339	86.7%
English Language Learner	—	33	—
Students with Disabilities	X	132	88.6%
Economically Disadvantaged	X	338	87.6%

## ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	595	87.6%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	✓	65	100%
Black or African American	X	70	90%
Hispanic or Latino	X	61	88.5%
Multiracial	X	56	76.8%
White	X	340	86.5%
English Language Learner	—	34	—
Students with Disabilities	X	132	87.1%
Economically Disadvantaged	X	339	87%

## NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—

## SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	75	182	153.2
	Math	76	109.9	
	Science	75	190	
	Social Studies	72	138.2	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
Black or African American	ELA	6	116.7	103.3
	Math	6	83.3	
	Science	6	116.7	
	Social Studies	6	100	
Hispanic or Latino	ELA	9	194.4	175.6
	Math	9	138.9	
	Science	9	200	
	Social Studies	9	177.8	

Subgroup	Subject	Cohort	Index	Combined Index
Multiracial	ELA	5	180	134
	Math	5	60	
	Science	5	150	
	Social Studies	5	160	
White	ELA	52	185.6	153.8
	Math	53	106.6	
	Science	52	198.1	
	Social Studies	49	132.7	
English Language Learner	ELA	2	–	–
	Math	2	–	
	Science	2	–	
	Social Studies	2	–	
Students with Disabilities	ELA	14	114.3	100.8
	Math	14	75	
	Science	14	125	
	Social Studies	10	95	
Economically Disadvantaged	ELA	35	184.3	151.9
	Math	36	106.9	
	Science	35	194.3	
	Social Studies	35	128.6	

## SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	77	177.3	148.6
	Math	77	108.4	
	Science	77	185.1	
	Social Studies	77	129.2	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
Black or African American	ELA	6	116.7	103.3
	Math	6	83.3	
	Science	6	116.7	
	Social Studies	6	100	
Hispanic or Latino	ELA	9	194.4	175.6
	Math	9	138.9	
	Science	9	200	
	Social Studies	9	177.8	
Multiracial	ELA	5	180	134
	Math	5	60	
	Science	5	150	
	Social Studies	5	160	

Subgroup	Subject	Cohort	Index	Combined Index
White	ELA	54	178.7	147.2
	Math	54	104.6	
	Science	54	190.7	
	Social Studies	54	120.4	
English Language Learner	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
Students with Disabilities	ELA	15	106.7	89
	Math	15	70	
	Science	15	116.7	
	Social Studies	15	63.3	
Economically Disadvantaged	ELA	36	179.2	148.6
	Math	36	106.9	
	Science	36	188.9	
	Social Studies	36	125	

## SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	90	74	82.2%	85.4%
	5-year	106	95	89.6%	
	6-year	108	91	84.3%	
American Indian or Alaska Native	4-year	0	—	—	—
	5-year	0	—	—	
	6-year	2	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-year	8	—	—	—
	5-year	4	—	—	
	6-year	5	—	—	
Black or African American	4-year	8	—	—	—
	5-year	10	—	—	
	6-year	12	—	—	
Hispanic or Latino	4-year	4	—	—	—
	5-year	6	—	—	
	6-year	12	—	—	
Multiracial	4-year	4	—	—	—
	5-year	7	—	—	
	6-year	3	—	—	
White	4-year	66	52	78.8%	85%
	5-year	79	72	91.1%	
	6-year	74	63	85.1%	

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
English Language Learner	4-year	1	—	—	—
	5-year	4	—	—	
	6-year	1	—	—	
Students with Disabilities	4-year	14	—	—	69.6%
	5-year	23	16	69.6%	
	6-year	16	—	—	
Economically Disadvantaged	4-year	50	42	84%	83.4%
	5-year	54	48	88.9%	
	6-year	53	41	77.4%	

## SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	9	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—
Black or African American	1	—	—	—
Hispanic or Latino	2	—	—	—
English Language Learner	9	—	—	—
Students with Disabilities	2	—	—	—
Economically Disadvantaged	7	—	—	—

## SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1- 95.0%)	Level 4 (95.1- 100.0%)	Attendance Index
All Students	370	98	66	89	117	145
American Indian or Alaska Native	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	29	6	3	10	10	165.5
Black or African American	45	18	9	7	11	112.2
Hispanic or Latino	28	11	4	6	7	119.6
Multiracial	26	9	5	3	9	128.8
White	240	54	44	62	80	153.3
English Language Learner	19	—	—	—	—	—
Students with Disabilities	68	19	19	10	20	130.9
Economically Disadvantaged	213	65	45	45	58	131.5

## SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	84	0	50	2	20	0	12	146.4
American Indian or Alaska Native	1	0	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	2	0	–	–	–	–	–	–
Black or African American	6	0	–	–	–	–	–	–
Hispanic or Latino	10	0	–	–	–	–	–	–
Multiracial	6	0	–	–	–	–	–	–
White	59	0	33	2	13	0	11	139
English Language Learner	2	0	–	–	–	–	–	–
Students with Disabilities	16	0	–	–	–	–	–	–
Economically Disadvantaged	41	0	24	1	9	0	7	142.7

## SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	73	100%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	6	—
Hispanic or Latino	—	9	—
Multiracial	—	6	—
White	✓	49	100%
English Language Learner	—	2	—
Students with Disabilities	—	11	—
Economically Disadvantaged	—	35	—

## SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	73	100%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	6	—
Hispanic or Latino	—	9	—
Multiracial	—	6	—
White	✓	49	100%
English Language Learner	—	2	—
Students with Disabilities	—	11	—
Economically Disadvantaged	—	35	—

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