Budget Finalization Meeting Agenda

Morningside Elementary
Date: March 11, 2026
Time: 4:00 PM
Location: Zoom
https://zoom.us/j/4185412379?pwd=eHVQK0dRak9KWFR4YUxoUkxYSXRndz09&omn=99959324430

I. **Call to Order:** 4:03
II. **Roll Call:** Allison Espelosin **Establish Quorum: Yes**

Role	Name *(or Vacant)*	Present or Absent
Principal	Brian Baron	Present
Parent/Guardian	Kristen Cincotta	Present
Parent/Guardian	Chapelle Washington Freer	Present
Parent/Guardian	Camille Richardson	Absent
Instructional Staff	Kristina Davis	Present
Instructional Staff	Allison Espelosin	Present
Instructional Staff	Jeanette Grier	Present
Community Member	Kristen Pollock	Absent
Community Member	Beth Geurin	Present
Swing Seat	Snehal Patel	Absent

III. **Action Items**
- A. **Approval of Agenda**: Espelosin - motion to approve; Geurin second; passed unanimously
- B. **Approval of Previous Minutes:** Espelosin - motion to approve; Grier second; passed unanimously
- C. **Final Budget Recommendation:** Espelosin - motion to approve; Cincotta second; passed unanimously

IV. **Discussion Items**
- A. **Discussion Item:** Final budget recommendation
  - i. Changes reflect an allocation shift of $29,387
  - ii. Instructional coach 202 day was not in budget – not returning and position has been posted; master teacher leader position abolished $9306 was moved from "non-staffing" and will carry over
  - iii. Hourly para added back to budget – $20,081 to fund position from supply line

iv. Budget by function has changed slightly. "Coach" position isn't considered instruction; it is pupil services. We are losing .5 from Master Teacher leader but gaining 1 from Reading(.5)/Math(.5) intervention teacher

V. **Information Items**

A. Principal's Report:

i. Math Adoption in the district (Elementary schools chose Eureka Math)
ii. Ms. Ellison will fill the .5 Math/.5 Reading support teacher role for FY27
iii. Interview set for school business manager next week
iv. STEAM coach opening posted for now
v. Pre-K at MES for 26-27 school year (20 students) – lottery is open now and closes
vi. Power Up Summer School at MES – June 1-26; Ms. Brown (2nd grade teacher) is the lead
vii. APS Kinder Camp at MES June 1-June 12

B. CAT Meeting Report:

i. Implementing success plans for every student
ii. A few schools being renovated/expanded
iii. SPLOST – prioritize needs for the cluster due by 12th
iv. Capital planning/redistricting timeline – detailed by month in presentation slides
v. Money that is voted on in 2027 is not "used" until 2032….it's a vote as to what the tax will go toward in 2032

VI. **Announcements:** April 22 @ 3 PM

VII. **Public Comment:** No

VIII. **Adjournment:** Espelosin - motion to approve; Geurin second; passed unanimously 4:30 PM

IX.