

Salem - Quinton Twp

Notice is hereby given to the legal voters of the Quinton Township school district, in the County of Salem, of the State of New Jersey, that a Public Hearing will be held in the library of the Quinton Board of Education, 8 Robinson Street, Quinton, NJ 08072 on April 30, 2026, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	256	268	283
Pupils On Roll - Special Full-Time	40	55	49
Subtotal - Pupils On Roll	296	323	332
Private School Placements	4	5	7
Pupils Sent to Other Districts - Reg Prog	30	19	20
Pupils Sent to Other Dists - Spec Ed Prog	11	12	15
Pupils Received	12	4	1

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Salem - Quinton Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	2,883,938	3,617,445	3,894,014
Total Tax Levy	10-121x	2,883,938	3,617,445	3,894,014
Total Tuition	10-1300	300,600	143,868	70,000
Unrestricted Miscellaneous Revenues	10-1XXX	49,912	16,000	16,000
Interest Earned on Maintenance Reserve	10-1XXX	0	25	0
Interest Earned on Capital Reserve Funds	10-1XXX	0	150	0
Total Revenues from Local Sources		3,234,450	3,777,488	3,980,014
Revenues from State Sources:				
School Choice Aid	10-3116	371,520	426,348	369,396
Categorical Transportation Aid	10-3121	209,903	187,189	118,014
Extraordinary Aid	10-3131	48,952	0	0
Categorical Special Education Aid	10-3132	291,684	361,400	334,790
Equalization Aid	10-3176	2,295,976	2,408,092	2,697,537
Categorical Security Aid	10-3177	80,638	94,213	83,607
Other State Aids	10-3XXX	37,126	36,952	48,952
Total Revenues from State Sources		3,335,799	3,514,194	3,652,296
Budgeted Fund Balance-Operating Budget				
Budgeted Fund Balance-Operating Budget	10-303	0	725,479	1,018,448
Adjustment for Prior Year Encumbrances		0	76,233	0
Actual Revenues (Over)/Under Expenditures		268,603	0	0
Total Operating Budget		6,838,852	8,093,394	8,650,758
Grants and Entitlements:				
Tuition-Preschool	20-1310	202,128	0	0
Student Activity Fund Revenue	20-1760	7,141	7,500	7,500
Other Revenue from Local Sources	20-1XXX	16,530	35,557	15,000
Total Revenues from Local Sources	20-1XXX	225,799	43,057	22,500
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	152,272	67,201
Preschool Education Aid	20-3218	635,502	658,182	697,976
Other Restricted Entitlements	20-32XX	0	191,000	150,000
Total Revenues from State Sources		635,502	1,001,454	915,177
Revenues from Federal Sources:				
Title I	20-4411-4416	57,780	36,000	32,000
Title II	20-4451-4455	19,029	7,905	6,500
Title IV	20-4471-4474	9,610	10,194	10,104
IDEA Part B (Handicapped)	20-4420-4429	97,778	101,178	101,000
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	6,526	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	22,691	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,566	0	0
ARP-ESSER	20-4540	105,076	709	0
Other	20-4XXX	62,423	110,272	27,000
Total Revenues from Federal Sources		389,479	266,258	176,604
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	45,393	17,873	50,445
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,205	0	0
Total Grants and Entitlements		1,299,378	1,328,642	1,164,726
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	117,043	111,446	109,967
Total Revenues from Local Sources		117,043	111,446	109,967
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	27,064	25,769	25,427

Total Local Repayment of Debt		144,107	137,215	135,394
Total Repayment of Debt		144,107	137,215	135,394
Total Revenues/Sources		8,282,337	9,559,251	9,950,878
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	45,393	17,873	50,445
Total Revenues/Sources Net of Transfers		8,236,944	9,541,378	9,900,433

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Salem - Quinton Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	1,627,408	2,100,515	1,977,481
Special Education-Instruction	11-2XX-100-XXX	397,054	564,439	573,668
Basic Skills/Remedial-Instruction	11-230-100-XXX	79,971	166,098	90,063
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,978	22,000	22,000
Summer School	11-422-XXX-XXX	0	0	56,500
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	78,353	83,064	86,628
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,463,093	1,432,192	1,520,192
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,203	18,780	19,421
Undistributed Expenditures-Health Services	11-000-213-XXX	63,738	68,981	72,093
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	232,107	126,798	155,416
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	70,354	104,080	114,392
Undistributed Expenditures-Guidance	11-000-218-XXX	116,046	53,160	90,621
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	65,348	100,644	107,622
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	545	0	0
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	14,288	19,120	17,000
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,138	4,448	5,500
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	236,820	313,499	282,200
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	100,247	123,503	126,486
Undistributed Expenditures-Central Services	11-000-251-XXX	131,341	142,448	149,231
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	490,011	589,233	766,898
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	631,330	684,043	846,487
Personal Services-Employee Benefits	11-XXX-XXX-2XX	922,225	1,281,623	1,457,529
Undistributed Expenditures-Food Services	11-000-310-930	0	4,773	0
Total Undistributed Expenditures		4,559,834	5,067,325	5,731,088
Interest Earned on Maintenance Reserve	10-606	0	25	0
Total General Current Expense		6,762,598	8,003,466	8,537,428
Capital Expenditures:				
Facilities Acquisition and Construction Services	12-000-400-XXX	36,143	36,143	36,143
Interest Deposit to Capital Reserve	10-604	0	150	0
Total Capital Outlay		36,143	36,293	36,143
Transfer of Funds to Charter Schools	10-000-100-56X	40,111	53,635	77,187
General Fund Grand Total		6,838,852	8,093,394	8,650,758
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	16,530	35,557	15,000
Student Activity Fund	20-475-XXX-XXX	10,346	7,500	7,500
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	443,263	430,205	341,389
Support Services	20-218-200-XXX	434,870	363,718	421,233
Facility Acquisition and Construction Services	20-218-400-XXX	4,890	34,404	53,000
Total Preschool Education Aid	20-218-XXX-XXX	883,023	828,327	815,622
Other State Projects:				
Other	20-XXX-XXX-XXX	0	191,000	150,000
Total Other State Projects		0	191,000	150,000
Total State Projects	20-XXX-XXX-XXX	883,023	1,019,327	965,622
Federal Projects:				
Title I	20-XXX-XXX-XXX	57,780	36,000	32,000
Title II	20-XXX-XXX-XXX	19,029	7,905	6,500
Title IV	20-XXX-XXX-XXX	9,610	10,194	10,104
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	97,778	101,178	101,000
Other	20-XXX-XXX-XXX	62,423	110,272	27,000
ARP-ESSER Grant Program	20-487-xxx-xxx	105,076	709	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	6,526	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	22,691	0	0

ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,566	0	0
Total Federal Projects	20-XXX-XXX-XXX	389,479	266,258	176,604
Total Special Revenue Funds		1,299,378	1,328,642	1,164,726
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	144,107	137,215	135,394
Total Debt Service Funds		144,107	137,215	135,394
Total Expenditures/Appropriations		8,282,337	9,559,251	9,950,878

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Salem - Quinton Twp

Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	45,393	17,873	50,445
Total Expenditures Net of Transfers		8,236,944	9,541,378	9,900,433

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Salem - Quinton Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	664,915	384,710	600,353	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	308,872	308,872	309,022	309,022
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	151,526	151,526	151,551	151,551
--Legal Reserve	1,323,625	1,309,217	668,095	0
--Unemployment Fund	34,667	39,434	39,434	39,434
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	3,536	331	331	331
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Salem - Quinton Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,542	\$18,937	\$21,791	\$21,020	\$21,113
Total Classroom Instruction	\$11,081	\$11,328	\$13,749	\$13,736	\$12,768
Classroom-Salaries and Benefits	\$10,471	\$10,422	\$12,705	\$12,497	\$11,621
Classroom-General Supplies and Textbooks	\$381	\$503	\$462	\$511	\$379
Classroom-Purchased Services	\$229	\$403	\$582	\$728	\$768
Total Support Services	\$2,514	\$3,655	\$3,500	\$2,784	\$3,312
Support Services-Salaries and Benefits	\$1,980	\$3,043	\$2,362	\$1,850	\$2,148
Total Administrative Costs	\$1,875	\$1,968	\$2,133	\$2,296	\$2,216
Administration Salaries and Benefits	\$1,214	\$1,516	\$1,712	\$1,803	\$1,719
Total Operations and Maintenance of Plant	\$1,891	\$1,880	\$2,352	\$2,084	\$2,709
Operations and Maintenance-Salaries and Benefits	\$944	\$825	\$1,011	\$868	\$1,213
Board Contribution to Food Services	\$0	\$0	\$0	\$15	\$0
Total Extracurricular Costs	\$57	\$90	\$48	\$94	\$96
Total Equipment Costs	\$140	\$17	\$67	\$109	\$163
Legal Costs	\$17	\$40	\$35	\$76	\$61
Employee Benefits as a percentage of salaries*	30.28%	30.63%	35.66%	35.04%	41.56%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at Quinton School in the Business Office, 8 Robinson Street, Quinton NJ 08072, Salem County New Jersey by appointment between the hours of 8:00 am and 3:00 pm Monday through Friday, excluding holidays. Please contact the School Business Administrator to make an appointment at (856)935-2379 or email kklaus@quintonschool.info

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