

2019-20 to 2025-26		TOTAL BUDGET 2025-2026	INCREASE in Assessed Value 6 years	25-26 MILLAGE RATE	REVENUE CHANGE over 6 years	VALUE OF MILL	BASIC ED INCREASE over 6 years	TOTAL Increase in TAX Revenue and Basic Ed
1	BSD	\$ 37,449,799	(4,725,850)	122.00	\$ (576,554)	\$ 151,531	\$ 977,383	\$ 400,829
2	SD 2	\$ 69,954,693	26,578,980	93.75	\$ 2,491,779	\$ 371,702	\$ 1,655,010	\$ 4,146,789
3	SD 3	\$ 95,482,863	23,950,330	96.30	\$ 2,306,417	\$ 417,071	\$ 2,465,569	\$ 4,771,986
4	SD 4	\$ 71,179,780	8,063,167	115.86	\$ 934,199	\$ 355,000	\$ 1,331,712	\$ 2,265,911
5	SD 5	\$ 38,653,191	8,741,440	93.84	\$ 820,305	\$ 127,545	\$ 1,135,719	\$ 1,956,024
6	SD 6	\$ 46,200,000	7,735,070	91.30	\$ 706,212	not available	\$ 1,860,424	\$ 2,566,636
7	SD 7	\$ 68,071,930	7,915,080	89.00	\$ 704,442	\$ 329,593	\$ 2,704,935	\$ 3,409,377
8	SD 8	\$ 37,104,530	4,680,110	97.70	\$ 457,247	\$ 189,980	\$ 1,419,674	\$ 1,876,921
9	SD 9	\$ 39,686,783	4,163,500	94.82	\$ 394,783	\$ 157,000	\$ 1,646,349	\$ 2,041,132
10	SD 10	\$ 44,027,220	3,822,743	91.80	\$ 350,928	\$ 137,218	\$ 1,559,174	\$ 1,910,102
11	SD 11	\$ 114,369,000	3,305,200	95.11	\$ 314,358	\$ 543,527	\$ 3,193,746	\$ 3,508,104
12	SD 12	\$ 54,007,576	2,401,395	94.72	\$ 227,460	\$ 221,320	\$ 2,199,238	\$ 2,426,698
13	SD 13	\$ 70,726,696	2,031,350	110.76	\$ 224,992	\$ 266,375	\$ 2,469,760	\$ 2,694,752
14	SD 14	\$ 36,208,526	882,943	85.90	\$ 75,845	\$ 191,072	\$ 1,156,918	\$ 1,232,763
15	SD 15	\$ 24,387,613	546,540	90.00	\$ 49,189	\$ 58,889	\$ 2,150,754	\$ 2,199,943
16	SD 16	\$ 50,198,661	355,100	102.14	\$ 36,270	\$ 123,396	\$ 5,167,589	\$ 5,203,859
17	SD 17	\$ 19,943,790	(2,760,680)	86.82	\$ (239,682)	\$ 57,384	\$ 912,729	\$ 673,047
<i>Average</i>			5,746,260		\$ 545,776		\$ 2,000,393	\$ 2,546,169

*Westmoreland County amount shown - for districts with multiple counties

SOURCE: WIU Millage Survey 9/30/25 and 9/25/2019 AND School District PDE-2028 Final Budget 25-26 from District Public Websites

SOURCE: Proposed Basic Ed Funding 20-21 and 25-26