

4/7/2026

Budget 2026-27 DRAFT

	26-27 DRAFT		25-26 final		24-25 final		23-24 final		22-23 final		21-22 final	
	<i>Students</i>		<i>Students</i>		<i>Students</i>		<i>Students</i>		<i>Students</i>		<i>Students</i>	
CYBER/CHARTER	833,500	39	702,000	38	589,900	35	491,755	31	516,600	33	456,300	30
PLACEMENT TUITION	1,096,726	18	673,239	16	646,079	18	562,442	14	360,218	9	286,404	6
SPECIAL ED SVCS		302		286		285		300		290		300
Learn Supt	10,125	<u>Aides</u>	22,940	<u>Aides</u>	14,800	<u>Aides</u>	16,101	<u>Aides</u>	19,194	<u>Aides</u>	19,443	<u>Aides</u>
Life Skills	223,372	6	259,115	8	168,615	5	161,910	5	115,472	2	96,628	2
Hearing/Vision	105,727	1	99,824	1	102,932	1	89,520	1	78,790	1	59,440	1
Speech*	5,900		9,000		6,500		60,000		155,114		150,596	
Emotional Support	-		-		37,377		36,288		34,380		40,800	
Autistic Support	846,629	11	621,832	8	758,640	11	670,210	11	545,116	11	411,333	11
Physical Supt-OT/PT	159,149	1	155,786	1	153,180	1	131,550	1	81,000		68,050	
ESY/EI	41,481		40,301		31,467		24,265		32,545		33,143	
SUBTOTAL	1,392,383	19	1,208,798	18	1,273,511	18	1,189,844	18	1,061,611	14	879,433	14
GRAND TOTAL	3,322,609		2,584,037		2,509,490		2,244,041		1,938,429		1,622,137	
	738,572		74,547		265,449		305,612		316,292			
	28.6%		3.0%		11.8%		15.8%		19.5%			

*Speech Therapist in house from WIU (1) 23-24 and (1) 24-25 (increase pay/bene)