



CLARKSTOWN CENTRAL SCHOOL DISTRICT
Investing In Our Future

2026-2027
ADOPTED BUDGET

STRATEGIC GOALS

Focus Area #1: Academic

Advance Learning for All Students

Focus Area #2: Social-Emotional & Ethical

Support the Social-Emotional and Ethical Development of All Students

Focus Area #3: Capacity Building

Invest in Skills, Knowledge and Expertise of the Community

Focus Area #4: Safety

Maintain and Promote a Safe and Respectful Environment

Clarkstown Central School District 2026-27 Adopted Budget

Object Code		2026-27 Adopted Budget			
#	Description				
1XX	TOTAL PAYROLL	150,958,816			
2XX	TOTAL EQUIPMENT	1,537,250			
400	DUES	35,000			
401	MILEAGE	31,175			
403	OFFICE EXPENSE	120,300			
404	CONFERENCES	142,488			
407-409	FEES & CONTRACTS	127,500			
410	INSTRUCTIONAL RENTAL & REPAIR	561,900			
411	XEROX MACHINE RENTALS & REPAIR	231,313			
412	PRINTING	60,000			
413	POSTAGE	25,000			
414	FUEL, DIESEL & GAS	635,000			
415	BUS DRIVER PHYSICALS	25,000			
416	OIL LUBES	28,000			
417/418	SROs & OTHER SAFETY	715,000			
419	TIRES & TUBES	90,000			
420/422	INSURANCE	1,551,400			
421	BUS REPAIRS - PARTS	325,000			
430	TOLLS	50,000			
432	RECRUITING	10,000			
433	CUSTODIAL SUPPLIES	229,530			
440	CONTRACTUAL	3,427,140			
441	LEGAL	665,500			
443	GARBAGE	175,000			
444	NEGOTIATION EXPENSES	8,000			
445	TECH REFRESH AND BUS LEASES	2,125,000			
446	CONTRACTUAL MAINTENANCE SERVICES	3,038,178			
447	INSIDE BUS REPAIRS	3,400			
448	OUTSIDE BODY BUS REPAIRS	15,000			
449	PSYCH CONSULTS	65,000			
450	INSTRUCTIONAL SUPPLIES	1,865,446			
451	OFFICE SUPPLIES & FURNITURE	321,100			
452	MAINTENANCE SUPPLIES	424,179			
453	PHYS ED SUPPLIES	18,500			
454-458	UTILITIES	3,486,200			
459	UNIFORMS	74,000			
460	SOFTWARE	647,380			
461	LIBRARY MATERIALS	54,324			
471	TUITION - PUBLIC SCHOOLS	275,000			
472	TUITION - PRIVATE SCHOOLS	1,900,000			
473	TUITION - CHARTER SCHOOLS	20,000			
480	TEXTBOOKS	1,349,947			
490	BOCES SERVICES	20,530,016			
600/700	DEBT SERVICE	3,515,619			
800	EMPLOYEE BENEFITS	64,013,974			
950	GEN FUND SHARE OF FEDERAL PROGRAM	1,000,000			
940	CAPITAL OUTLAY	5,000,000			
			Administration	Program	Capital
TOTAL ADOPTED BUDGET		271,507,575	20,599,634	216,018,065	33,889,876
% OF 2026-27 ADOPTED BUDGET			7.59%	79.56%	12.48%
TOTAL CONTINGENT BUDGET		265,000,325	20,299,634	215,560,815	29,139,876

**Clarkstown Central School District
2026-27 Revenue Budget**

Description	2026-27 Revenue Budget	
Property Taxes	\$	195,629,169
State Aid	\$	68,998,406
Community Host Agreement - CHPE	\$	1,000,000
Interest	\$	1,750,000
Tuition - other districts	\$	1,500,000
Daycare	\$	250,000
Facilities Rentals	\$	635,000
Health & Welfare - other districts	\$	650,000
Refunds of Prior years' expenses	\$	650,000
Community Learning Center	\$	370,000
Gifts & Donations & Other	\$	25,000
Insurance & Other Recoveries	\$	50,000
Total 2026-27 Revenue Budget	\$	271,507,575

CLARKSTOWN CENTRAL SCHOOL DISTRICT			
CAPITAL OUTLAY SPENDING BUDGET			
FISCAL YEAR 2026-27			
TRANSPORTATION			
BUS PURCHASES			\$ 500,000
BUS ROOF SNOW REMOVER			\$ 100,000
2 SNOW BLOWERS			\$ 6,000
			\$ 606,000
FACILITIES			
PAVING, NEW SIGN & LANDSCAPING AT LINK ELEM			\$ 1,031,500
2 SPRINTER VANS			\$ 160,000
FRONT LOADER			\$ 150,000
MASON DUMP TRUCK FORD F-550			\$ 100,000
3 VENTRAC UNITS			\$ 90,000
BOX VAN - DELIVERIES			\$ 75,000
2 YD SALTER			\$ 7,500
			\$ 1,614,000
IT			
SHARP BDS			\$ 1,050,000
REFRESH ROUTERS DW			\$ 820,000
WI FI ACCESS POINTS			\$ 700,000
SOUTH HS TECH REFRESH			\$ 210,000
			\$ 2,780,000
		TOTAL	\$ 5,000,000

Property Tax Report Card
500101 - CLARKSTOWN CSD

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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgt@snyesd.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name: SANDRA WINKLER
 Preparer's Telephone Number: 845-639-6443

Shaded Fields Will Calculate	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	265,386,114	271,507,575	2.31 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	190,327,863	195,179,170	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	190,327,863	195,179,170	2.55 %
F. Permissible Exclusions to the School Tax Levy Limit	6,669,572	7,152,002	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	183,658,291	188,027,168	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	183,658,291	188,027,168	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	8,083	8,159	0.94 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	0	0
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	10,856,023	10,860,303
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.09 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RES - 2020	For the cost of any object or purpose for which bonds may be issued.	2,500,000	2,574,791	NO INTENDED USE OF RESERVE FOR 2026-27
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT INS RES	For reimbursement to the State Unemployment Insurance Fund.	577,267	594,537	NO INTENDED USE OF RESERVE FOR 2026-27
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SVC RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	2,508,344	2,583,385	NO INTENDED USE OF RESERVE FOR 2026-27
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	2,132,251	2,196,041	NO INTENDED USE OF RESERVE FOR 2026-27
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERT RESERVE	For tax certiorari settlements.	1,883,657	1,940,009	NO INTENDED USE OF RESERVE FOR 2026-27
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBAL RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	1,934,796	1,992,678	NO INTENDED USE OF RESERVE FOR 2026-27
Retirement Contribution	NYSLRS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	3,944,771	4,062,784	NO INTENDED USE OF RESERVE FOR 2026-27
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	FOR EMPLOYER RETIREMENT CONTRIBUTIONS TO THE TEACHERS RETIREMENT SYSTEM	1,812,403	1,886,624	NO INTENDED USE OF RESERVE FOR 2026-27

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Salary: Administrative Compensation Information
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Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	306,812	77,466	17,800

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST SUPER & CHIEF ADMINISTRATIVE OFFICER	250,922	71,670	10,000
3.	ASST SUPER FOR PERSONNEL	214,329	55,631	9,000
4.	ASST SUPER FOR CURRICULUM & INSTRUCTION	220,759	68,543	9,000
5.	ASST SUPER FOR SPECIAL ED & PUPIL SVCS	214,223	49,547	10,000
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Salary: Administrative Compensation Information
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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
500101 - CLARKSTOWN CSD

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Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

71.	SECONDARY PRINCIPAL	226,968
72.	SECONDARY PRINCIPAL	206,198
73.	SECONDARY PRINCIPAL	192,787
74.	ELEMENTARY PRINCIPAL	181,089
75.	ELEMENTARY PRINCIPAL	223,881
76.	ELEMENTARY PRINCIPAL	202,534
77.	ELEMENTARY PRINCIPAL	192,152
78.	ELEMENTARY PRINCIPAL	186,546
79.	ELEMENTARY PRINCIPAL	180,064
80.	DIRECTOR OF FACILITIES	213,065
81.	DIRECTOR OF PHYS ED, ATHLETICS & AQUATICS	202,046
82.	DIRECTOR OF BUSINESS SERVICES	213,065
83.	ASST DIRECTOR OF INSTRUCTIONAL TECHNOLOG	179,485
84.	MANAGER OF FISCAL SERVICES	179,485
85.	ATHLETIC COORDINATOR	194,320
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Exemption Impact Report

Assessment Year: 2025

County: Rockland
SWIS Code: 3920

School Value Report (392001)

Municipality: Clarkstown
Total Assessed Val: 3,005,858,335
Uniform Percentage: 21.15

Equalized Total Assessed Value = 14,212,096,146

Exempt Code	Description	Statutory Authority	# of Exempts	Total EX Asmnt	Total Equalized Value of EX	% of Value Exempted
13100	CTY OWNED	RPTL 406(1)	35	42,509,010	200,988,226	1.41
13500	TWN WTHIN	RPTL 406(1)	85	30,617,034	144,761,390	1.02
13510	TWN WTHIN	RPTL 446	1	56,400	266,666	0.00
13800	SCHOOL DIS	RPTL 408	16	91,125,500	430,853,427	3.03
13850	BOCES	RPTL 408	3	12,909,341	61,037,073	0.43
13870	SPEC DIST	RPTL 410	4	365,677	1,728,969	0.01
14100	U S A	RPTL 400(1)	1	105,900	500,709	0.00
14110	US PROP	State L 54	1	1,311,800	6,202,364	0.04
18020	MUN-IND-DV	RPTL 412-a & Gen Muny L 874	3	5,982,850	28,287,706	0.20
21600	RS REL PRP	RPTL 462	13	2,160,780	10,216,453	0.07
25110	NONPRO C-P	RPTL 420-a	38	39,400,927	186,292,799	1.31
25120	NON-PROF O	RPTL 420-a	5	12,263,701	57,984,401	0.41
25130	NON-PRO CH	RPTL 420-a	9	8,836,664	41,780,917	0.29
25210	NONPRO H&C	RPTL 420-a	5	2,538,900	12,004,255	0.08
25230	NONPRO COR	RPTL 420-a	11	1,870,500	8,843,971	0.06
25300	NON-PROFIT	RPTL 420-b	8	1,791,200	8,469,030	0.06
26100	VETS ORGNS	RPTL 452	3	550,283	2,601,810	0.02
26250	HISTOR SOC	RPTL 444 & NPCL 1408	1	232,073	1,097,271	0.01
26400	INC VOL FI	RPTL 464(2)	7	2,866,183	13,551,692	0.10
27350	CEMETERIES	RPTL 446	17	1,116,306	5,278,042	0.04
28120	NON-PRO CO	RPTL 422	2	6,840,472	32,342,657	0.23
28540	NON-PRO-HO	RPTL 422	3	558,900	2,642,553	0.02
41124	WAR VET S	RPTL 458-a	612	1,724,616	8,154,212	0.06
41134	COMBAT S	RPTL 458-a	394	1,850,224	8,748,104	0.06
41144	DISABLED S	RPTL 458-a	292	2,589,031	12,241,281	0.09
41300	PARAPLEGIC	RPTL 458	2	370,400	1,751,300	0.01
41400	CLERGY	RPTL 460	10	15,000	70,921	0.00
41634	VOL FIRE & AMB S		168	2,349,671	11,109,555	0.08
41730	AG-INDIVID	Ag-Mkts L 306	3	970,180	4,587,139	0.03
41800	AGED C/T/S	RPTL 467	498	29,248,526	138,290,903	0.97
41834	SR STAR	RPTL 425	1,720	72,639,317	343,448,307	2.42
41854	RES STAR	RPTL 425	4,021	59,371,380	280,715,744	1.98
41930	LDIS C/T/S	RPTL 459-c	6	361,135	1,707,494	0.01
47100	TELECOM CLNGS		5	1,361,283	6,436,326	0.05
47200	RR CLNGS	RPTL 489-d, 489-dd	2	1,779,244	8,412,501	0.06
47460	RPTL 480-A	RPTL 480-a	1	99,647	471,144	0.00
Total Exemptions (No System EX's)			8,005	3,005,858,335	2,083,877,312	14.66
50000	WHOLLY EX		4	1,392,300	6,582,978	0.05
Total Exemptions (with System EX's)			8,009	3,005,858,335	2,090,460,290	14.71

Values have been equalized using the Uniform Percentage of Value.
The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Draft for
Community
Review



Investing in Our Future: 2026-27 Draft School Budget

A strategic roadmap for the Clarkstown
Central School District community.

Our Strategic Foundation & Core Commitments



Academic

Foster Growth in Learning for Every Student.



Social-Emotional & Ethical

Nurture the Social-Emotional and Ethical Growth of All Students.



Capacity Building

Cultivate Skills, Knowledge, and Expertise within the Community.



Safety

Uphold and Enhance a Secure and Respectful Environment.

Translating Strategy into 2026-27 Priorities



Literacy



**Future
Readiness**



**Fiscal
Responsibility**

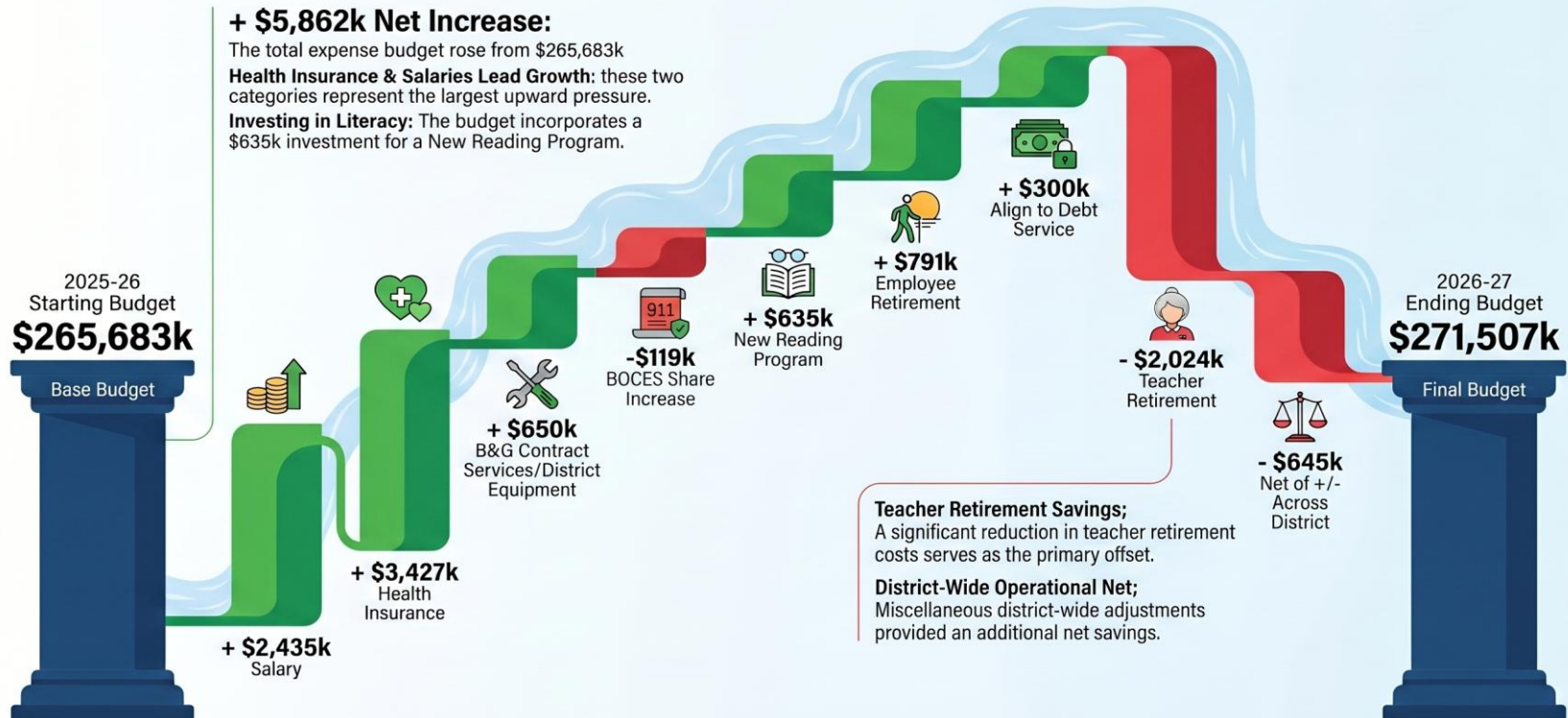


**Community
Engagement**

- ✓ Maintain and expand existing successful programs.
- ✓ Strategically invest in literacy initiatives across the district.
- ✓ Ensure the district remains on course to be future ready.
- ✓ Demonstrate strong fiscal responsibility in all spending.

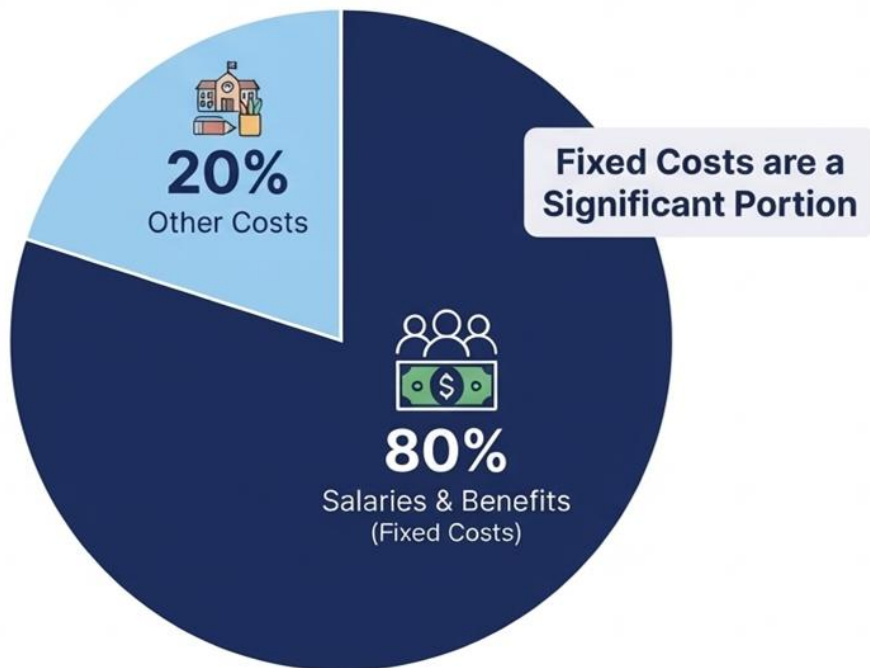
Investing in Strategy: 2026-27 Expense Breakdown

2026-27 Budget Bridge: Tracking Expense Changes



Budget Breakdown: Fixed Costs

Salaries and benefits make up 80% of the budget.



Capital Investments Overview: The \$5M Outlay

Maintaining our vital infrastructure and keeping our district Future Ready.



IT

\$2,570,000



Paving

\$1,031,500



Transportation

\$606,000



Facilities

\$582,500

South High School Tech Refresh: \$210,000

Total: \$5,000,000

Future Readiness: District-Wide IT & Technology



Sharp BDs:
\$1,050,000



Wi-Fi Access Points:
\$700,000



Refresh Routers DW:
\$820,000

Directly linking back to our Career Pathways priority: Ensuring our high schoolers learn on industry-standard studio tools.



South High School Tech Refresh

IMAC, Cameras, Audio Equipment: \$210,000



Safety & Operations: Transportation, Facilities & Paving

Equipping our operations teams to fulfill our Strategic Goal: Upholding a Secure, Safe, and Respectful Environment across all campuses.

Paving



- **Paving:** \$1,031,500
- Supplemental landscaping
- New front entrance sign at Link Elementary School

Transportation - \$606k



- Bus Purchases (\$500k)
- Bus Roof Snow Remover (\$100k)
- 2 Snow Blowers (\$6k)

Facilities - \$582.5k

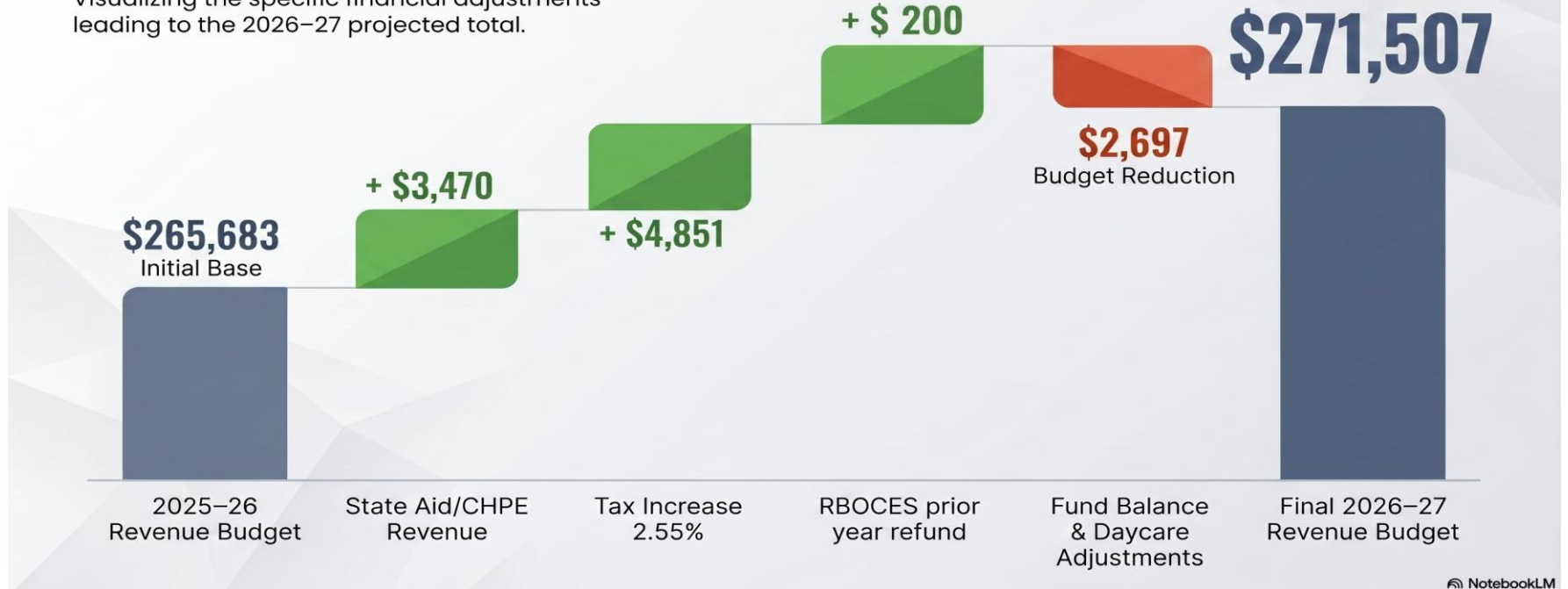


- 2 Sprinter Vans (\$160k)
- Front Loader (\$150k)
- Mason Dump Truck Ford F-550 (\$100k)
- 3 Ventrac Units (\$90k)
- Box Van - Deliveries (\$75k)
- 2 YD Salter (\$7.5k)

Funding the Vision: 2026–27 Revenue Breakdown

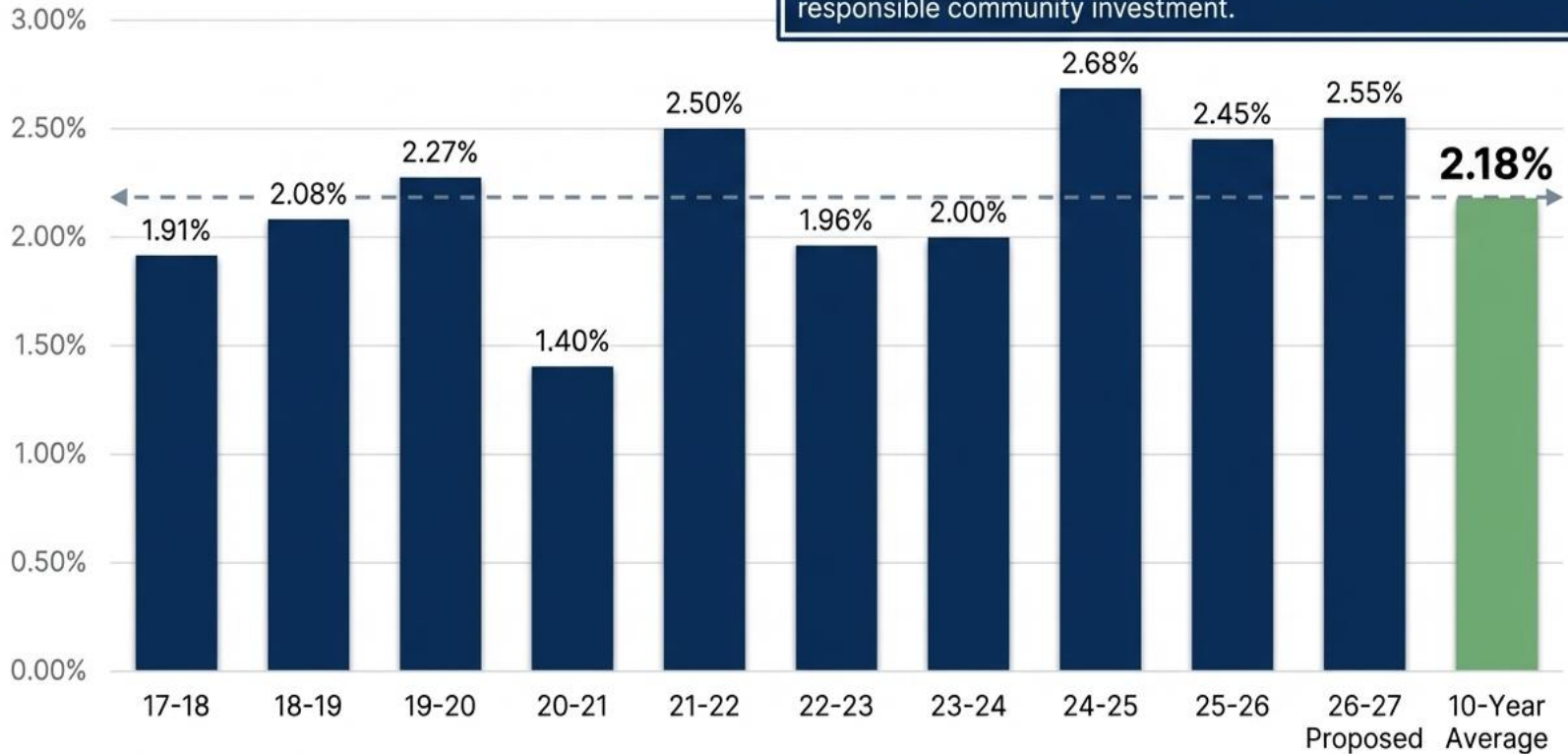
2025–26 to 2026–27 Revenue Budget Bridge

Visualizing the specific financial adjustments leading to the 2026–27 projected total.



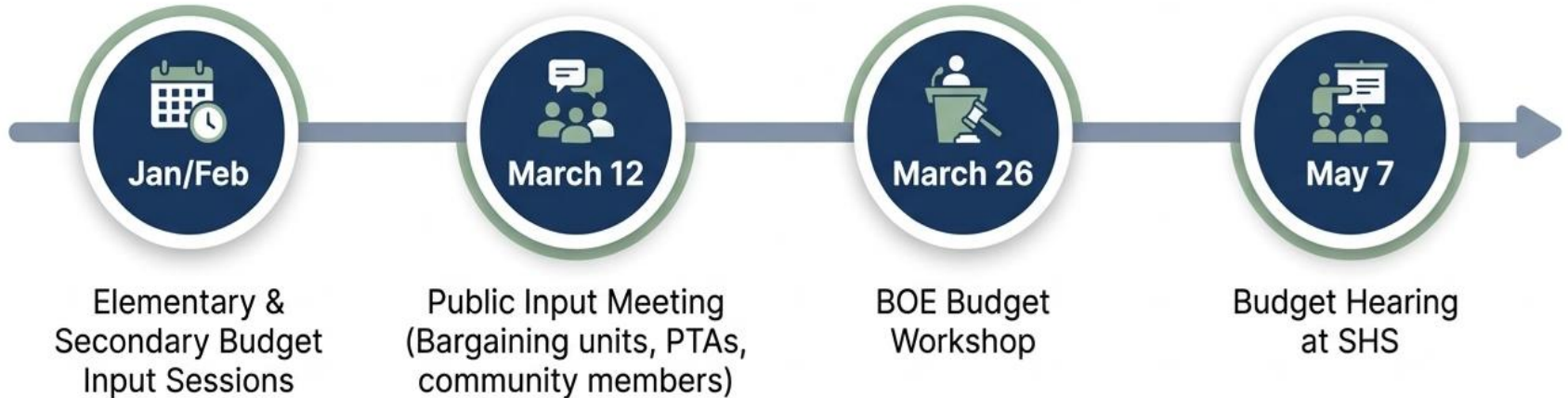
Historical Context: Maintaining Fiscal Stability

The proposed 2.55% increase for 2026-27 remains closely aligned with our 10-year historical average of 2.18%, reflecting our commitment to long-term fiscal stability and steady, responsible community investment.



The Roadmap: 2026-27 Budget Development

Your voice matters. Join us at upcoming input sessions to help shape the future of our district.



Moving Forward Together: Tuesday, May 19



The 2026-27 School Budget Vote.

The proposed \$271.5M budget represents a balanced approach-funding vital student needs, delivering \$2.78M in critical technology upgrades, and launching key literacy programs, all while maintaining historic fiscal responsibility.

Please remember to vote on May 19. Visit the district website for polling locations and full budget documentation.