

Grand Coulee Dam School District
Board of Directors School Board Meeting

Date and Time

Monday April 27, 2026 at 5:30 PM PDT

Location

Jr./Sr. High Library

Agenda

	Purpose
I. Opening Items	
A. Call the Meeting to Order	
B. Pledge of Allegiance	
C. Roll Call	
D. Approve Agenda	Vote
II. Approval of Minutes	
A. April 15, 2026 Meeting Mins~March 24, 2026 Meeting Mins~March 23, 2026 Meeting Mins	Approve Minutes
III. Approval of Expenditures	
A. Accounts Payable & Payroll Summary	Vote
IV. Superintendent Report	
V. Enrollment Report	
A. April Enrollment (FTE)	

VI. Budget Status

Business Manager, Susie Marchand

- A. March Budget Status

VII. Public Comment

- A. Preschool-Lori Nordine

VIII. Student Rep.

IX. Reports

- A. Elementary-Lisa Lakin
- B. Jr./Sr. High-Natalie Kontos
- C. ALE-Shamra Steffler
- D. CTE Director-Susan Duclos
- E. Athletic Director-Casey Brewster
- F. Indian Education Program-Ashley Atkins
- G. Executive Director of Support Services-Carrie Derr
- H. Special Education-Kathryn Logue

X. Continuing Business

- A. Approval of Selling Old Middle School Vote
- B. ASB Policy Vote

XI. New Business

- A. Capstone Discussion
- B. Approval of 2.6% IPD Vote

XII. Board Comments

Purpose

XIII. Executive Session

Personnel information pursuant to RCW 42.30.110 (1)(g)

XIV. Open Session

XV. Personnel Items

A. Resignation

Vote

B. New Hire

Vote

XVI. Closing Items

A. Adjourn Meeting

Vote

Coversheet

April 15, 2026 Meeting Mins~March 24, 2026 Meeting Mins~March 23, 2026 Meeting Mins

Section: II. Approval of Minutes
Item: A. April 15, 2026 Meeting Mins~March 24, 2026 Meeting Mins~March 23, 2026 Meeting Mins
Purpose: Approve Minutes
Submitted by:
Related Material: April 15 2026 Board Meeting Mins.pdf
March 24 2027 Board Meeting Mins.pdf
March 23, 2026 Special Board Meeting Min.pdf

GRAND COULEE DAM SCHOOL DISTRICT 301J

505 Crest Drive. Coulee Dam, WA 99116. Jr./Sr. High Library

April 15th 2026

5:30 pm

I. CALL TO ORDER: Board Chair, Shannon Nicholson called the meeting to order at 5:31 pm

Pledge of Allegiance

Roll Call: Shannon Nicholson, Rich Black, Alex Tufts, Karen Wapato, George LaPlace, Rod Broadnax, AJ Cannon Absent: Kayman Jordan.

Approval of Agenda: It was m/s George/Alex to approve the agenda with the addition of New Hire Michael Cooper Cert Sub. (5-0) Motion Passed.

II.SUPERINTENDENT REPORT: Superintendent, Rod Broadnax shared his report with the board.

III. PUBLIC COMMENT: A few students and a couple of teachers wanted to speak highly of a teacher and the positivity they bring to the

IV.STUDENT REP.

V.CONTINUING BUSINESS

A. Second & final reading of policy 3414-Infectious Diseases: M/s by Alex/Rich to approve the second and final reading of Policy 3414. (5-0) Motion Passed.

B. Second & final reading of policy 3510-ASB: M/s by George/Rich to table Policy 3510 until the April 27th board meeting.

C. Senior Trip: The board talked about the upcoming senior trip

VI. NEW BUSINESS

A. Approval of Surplus: M/s by George/Rich to approve the surplus as presented. (5-0) Motion Passed.

B. New Student Rep 2026-2027 Junior Class: The board would like interviews for a new junior student rep for school year 2026-2027 to take place on May 12 board meeting.

C. Middle School Status: The board discussed putting the old middle school up for sale. They will take action on moving forward with putting it up for sale at the next board meeting on April 27th.

VII. BOARD COMMENTS: No Board Comments

VIII. EXECUTIVE SESSION: *The board went into executive session at 6:21 p.m. for a half hour. At 6:51 p.m. the board extended the executive session for 10 more mins (until 7:00pm)*

Personnel information pursuant to RCW 42.30.110 (1)(g)

IX. OPEN SESSION: *The board came out of executive session and into open session at 7:00 p.m.*

X. PERSONNEL ITEMS: m/s by Alex/George to approve the personnel items as presented. (5-0) motion passed.

XI. ADJOURN: m/s by Karen/George to adjourn the meeting (5-0) motion passed. Board Chair, Shannon Nicholson adjourned the meeting at 7:01 p.m.

Rod Broadnax
Board Secretary

Shannon Nicholson
Board Chair

Grand Coulee Dam School District 301J

Board of Directors

Board Meeting

505 Crest Dr.
Coulee Dam, WA 99116
Jr./Sr. High Library
3/24/2026 5:30 p.m.

Call Meeting to order: Board Chair, Shannon Nicholson called the meeting to order at 5:30 p.m.

Pledge of Allegiance

Roll Call: Shannon Nicholson, Rich Black, Alex Tufts, George LaPlace, Karen Wapato, Rod Broadnax. Student Rep: Kayman Jordan. Absent: A.J. Cannon.

Approval of Agenda: M/s by Rich/George to approve the agenda with the addition of Ethan Tatum-Golf Coach. And Leave of Absence-Christy Cooper. (5-0) Motion Passed.

1. Approval of Minutes: M/s by George/Alex to approve the minutes as presented. (5-0) Motion Passed.
2. Approval of Expenditures: M/s by Alex/Rich to approve the expenditures as presented. (5-0) Motion Passed.
 - A. General Fund Vouchers
Check # 311000747-311000804
\$229,560.95
 - B. Payroll
311000727-311000746
\$877,048.20
 - C. ASB Fund
Warrant # 314000072-314000083
\$25,577.43
 - D. Capital Projects
Warrant # 312000016
\$10,765.26
 - E. Transportation Vehicle Fund
3. Superintendent Report: Superintendent, Rod Broadnax shared his report with the board.
4. Budget Status: Business Manager, Susie Marchand shared this month's budget status with the board.
5. Enrollment Report: Enrollment for the month of March is 589 FTE.
6. Public Comment: No Public Comment

7. Student Rep: Kayman shared where Prom will take place this year. Nespelem Gov Center.

8. Reports

a. Elementary-Lisa Lakin

Lisa Lakin shared her report with the board. Some items she shared are:

- LR Elementary continues to align its work to our School Improvement Plan (SIP) goals with a strong focus on measurable outcomes.
- Spring Student-Led Conferences are scheduled for April 1-2
- Students are currently participating in a reading incentive program, where they can earn a **Free Silverwood Ticket** by completing **10 hours of reading** with a signed log
- Missoula Children's Theater is scheduled for April 13-18.
- Picture Day-March 26
- Dr. Brooks April 16-17
- SBA Testing Preparation-Ongoing

b. Jr./Sr. High -Natalie Kontos

Jr./Sr. High Principal, Natalie Kontos shared her report with board. Some items she shared are:

- Senior vs. Staff basketball game was held on March 12th
- Serena successfully secured a \$200,000 grant to upgrade the LRHS weight room.
- Raider of the Week: Payton Christman, Silver Threeirons, Reese Erickson, and Leo Cawston.
- Madisyn and Natalie have been meeting with seniors who are currently failing courses required for graduation.
- 8th Grade Recognition has been rescheduled to June 11th at 9am due to adjustment of the last day of school.

c. ALE-Shamra Steffler

Shamra Steffler shared her report with the board.

- ALE current enrollment is 28 students

d. CTE Director-Susan Duclos

CTE Director Susan Duclos shared her report with the board.

- All but 5 students have completed their job shadow experience, most have come back with great enthusiasm.
- CTE Nursing Assistant Framework is in the process. I have reached out to other districts for support in creating the appropriate language needed for submission.

e. Athletic Director-Casey Brewster

Athletic Director, Casey Brewster shared his report with the board. Some items he shared are:

f. Indian Education Program-Ashley Atkins

Indian Education Director, Ashley Atkins shared her report with the board. Some items are:

- JOM supports will be hosting Beading Nights beginning in March 31, every Monday and Tuesday through May.
- JOM is funding the Spring sports fees-sign ups are in-person on March 18 at the Elem HUB.
- After-School Study Hall continues to be a strong resource for Native students. Attendance is low lately but hoping to get more students in the spring with the Student Media Club.
- Native American Count is currently 386 compared to 383 in February.

g. Executive Director of Support Services-Carrie Derr

Executive Director of Support Services, Carrie Derr shared her report with the board. Some items she shared are:

- Migrant 101 training is being scheduled with NCESD
- The process of bargaining the PSE CBA has begun.
- Highly Capable testing is complete.
- WIDA is complete-Huge thank you to Jen Wilson and Jen Carman!
- Resources and activities will be available for families during conferences.
- Family Learning Café plans have changed – More to Come.

h. Special Education-Kathryn Logue

-Didn't receive a report

9. Continuing Business

- a. **Second/Final Reading of Policy 3510-ASB:** The board decided to table this item until the next board meeting.

10. New Business

- a. First Reading of Policy 3414-Infectious Diseases: M/s by Alex/George to approve the second and final reading of policy 3414-Infectious Diseases. (5-0) Motion Passed.
- b. Jess Tufts Data Presentation: Jess Tufts shared her testing data with the board.
- c. Date Change of April 13th Board Meeting-M/s by George/Alex to change the meeting date from April 13th to April 15th & the May 25th meeting to May 26th (5-0) Motion Passed.

- d. Approval of WIAA Resolution: M/s by Alex/George to approve the WIAA Resolution as presented. (no resolution attached, athletic director has a copy). (5-0) Motion passed.
- e. Approval of Donations: M/s by Rich/Alex to approve the donations as presented. (5-0) Motion Passed.
- f. Approval of ICOS Building Report: M/s by Alex/George to approve the ICOS Building Report (5-0) Motion Passed.
- g. Approval of Surplus Items: M/s by Alex/Rich to approve the surplus items as presented. (5-0) Motion Passed.

11. Board Comments: No comments

12. Executive Session: The board went into Executive Session at 7:09 pm for 40 minutes. At 7:40 they board extended it 5 more mins.

13. Open Session: The board came out of executive session and into Open Session at 7:45 p.m.

14. Personnel Items: M/s by Rich/George to approve the personnel as presented. (5-0) Motion Passed.

- a. Resignations
- b. New Hires

15. Adjourn: M/s by Karen/Alex to adjourn. (5-0) Motion Passed. Board Chair, Shannon Nicholson adjourned the meeting at 7:47 p.m.

Rod Broadnax
Board Secretary

Shannon Nicholson
Board Chair

Grand Coulee Dam School District 301J
Board of Directors
Special Meeting/Work Session
Minutes

505 Crest Dr.
Coulee Dam, WA 99116
Jr./Sr. High Library
March 23, 2026
5:30 pm-7:30 pm

Call Meeting to Order: *Board Chair, Shannon Nicholson called the meeting to order at 5:30 p.m.*

Pledge of Allegiance

Roll Call: *Shannon Nicholson, Rich Black, Alex Tufts, George LaPlace (online), Karen Wapato, Kayman Jordan. Absent: A.J. Cannon.*

Approval of Agenda: *M/s by Rich/Alex to approve the agenda with the addition of "Public Comment" (5-0) Motion Passed.*

Preliminary Questions from Board Members

1. Presentation: Reduced Education Program
Superintendent: Mr. Broadnax shared a presentation with the board.
2. Discussion
3. Public Comment: *The public asked questions for the board.*
4. Executive Session
Personnel information pursuant to RCW 42.30.110(1)(g)
The Board went into executive session at 7:22 p.m. for an hour.

Open Session: *The board came out of executive session and into Open Session at 8:22 p.m.*

5. 2026-2027 Emergency Budget Resolution: *M/s by Rich/Alex to approve the 2026-2027 Emergency Budget Resolution. (5-0) Motion Passed.*
6. Adjourn: *It was m/s by Alex/George to adjourn the meeting (5-0) Motion Passed. The meeting was adjourned by Board Chair, Shannon Nicholson at 8:22 p.m.*

Rod Broadnax
Board Secretary

Shannon Nicholson
Board Chair

Coversheet

April Enrollment (FTE)

Section: V. Enrollment Report
Item: A. April Enrollment (FTE)
Purpose:
Submitted by:
Related Material: April Enrollment.pdf

Report 1251

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION

RUN April 22, 2026

@ 11:28

SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2026
Grand Coulee Dam School District - (13301) Grant County No. 13

E.S.D 171

Total K-12 Basic Education Enrollment - including ALE

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	36.76	34.76	34.76	35.76	35.76	36.76	36.76	34.76			35.76
FIRST	33.02	33.02	34.02	33.02	33.02	32.02	32.02	33.02			32.90
SECOND	58.00	58.00	58.00	57.00	57.00	55.07	55.07	54.00			56.52
THIRD	40.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00			38.25
FOURTH	54.14	56.14	54.14	53.14	53.14	53.14	53.14	53.33			53.79
FIFTH	43.00	41.00	41.00	41.00	40.00	40.00	39.79	39.79			40.70
SIXTH	40.00	41.00	41.00	41.00	41.00	38.00	39.00	39.00			40.00
SEVENTH	52.00	51.78	51.56	50.78	50.78	49.30	49.44	51.44			50.89
EIGHTH	40.90	40.90	39.90	39.90	39.90	39.51	39.14	38.27			39.80
NINTH	59.00	62.00	61.00	62.00	59.00	58.00	59.00	58.00			59.75
TENTH	49.00	49.00	50.00	50.00	51.00	51.00	50.00	50.00			50.00
ELEVENTH	46.78	45.42	46.42	46.42	44.42	43.42	44.00	45.00			45.24
TWELFTH	57.18	58.75	58.75	57.75	58.75	55.82	54.54	49.55			56.39
*** TOTALS	609.78	609.77	608.55	605.77	601.77	590.04	589.90	584.16			599.97

Total K-12 Basic Education Enrollment - By Grade Span - including ALE

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	36.76	34.76	34.76	35.76	35.76	36.76	36.76	34.76			35.76
GRADES 1-3	131.02	129.02	130.02	128.02	128.02	125.09	125.09	125.02			127.66
GRADE 4	54.14	56.14	54.14	53.14	53.14	53.14	53.14	53.33			53.79
GRADES 5-6	83.00	82.00	82.00	82.00	81.00	78.00	78.79	78.79			80.70
GRADES 7-8	92.90	92.68	91.46	90.68	90.68	88.81	88.58	89.71			90.69
GRADES 9-12	211.96	215.17	216.17	216.17	213.17	208.24	207.54	202.55			211.37
*** TOTALS	609.78	609.77	608.55	605.77	601.77	590.04	589.90	584.16			599.97

Coversheet

March Budge Status

Section: VI. Budget Status
Item: A. March Budge Status
Purpose:
Submitted by:
Related Material: Memo to Board.pdf
March Budget Status.pdf

MEMO TO BOARD

March 31, 2026 – FISCAL YEAR 2025-26

General Fund

- **March brings us to 58% of budget Revenue is down by 7.6% YTD and 61.9K down compared to last year YTD.**
- **YTD Expenses are at 50.5, only 7.5% down from budget. YTD expenses are higher than YTD Revenue by \$1.1m.**
- **Fund Balance has decreased \$69.9k from \$1,598,531 to \$1,528,585.**
- **Cash Balance is currently \$2,137,818 and outstanding warrants are \$608,117 for a net of \$1,529,701.**

Capital Projects Fund

- **Interest income make up the monthly revenue activity.**
- **Fund balance is \$634,381.**

Debt Fund

- **No activity in Debt fund for 25-26.**

ASB Fund

- **Revenues jumped up to 42.7% of budget, which is 15.8% down from budget and \$13.2k less than last year. Expenditures are at 33.2% of budget.**
- **Fund balance went down by \$10.3k from \$206,605 to \$196,270.**

Transportation Vehicle Fund

- **Investment earnings of \$1,095 for the month. No other activity.**
- **Fund balance is \$360,881.**
- **State has increased depreciation for C/D buses from 13 to 15 years which will reduce the depreciation we receive yearly and potentially we could incur more repair costs.**

Mar-25

General Fund Budget Status

Budget Year
Elapsed
58%

GRAND COULEE DAM SCHOOL DISTRICT
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ending March 31, 2026

	FY 2024-25		FY 2025-26		Comparison			
	Month Of	Actual thru	Month Of	Actual thru				
GENERAL EXPENSE FUND	Mar-25	Mar-25	Mar-26	Mar-26				
Revenues								
1000 Local Taxes	25,926	304,661	886,899	77,075	362,965	523,934	40.9%	58,304
2000 Local Nontax	12,222	59,494	877,618	9,164	255,053	622,565	29.1%	195,559
3000 State, General Purpose	612,825	4,139,638	7,453,268	602,282	3,827,678	3,625,590	51.4%	(311,960)
4000 State, Special Purpose	193,124	1,260,914	2,389,694	199,122	1,274,416	1,115,278	53.3%	13,502
5000 Federal, General Purpose	0	516,022	955,000	72,722	625,537	329,463	65.5%	107,515
6000 Federal, Special Purpose	94,844	624,458	1,260,624	76,216	623,560	637,064	49.5%	(898)
7000 Revenues from Other School Districts	0	0	0	0	0	0	0.0%	0
8000 Revenues from Other Agencies	0	5,123	20,000	0	5,602	14,398	28.0%	479
9000 Other Financing Sources	0	505	0	0	0	0	0.0%	(505)
Total Revenues	938,941	6,912,815	13,843,103	1,036,581	6,974,811	6,868,292	50.4%	61,996
Expenditures								
00 Regular Instruction	615,374	4,082,916	7,587,196	525,497	4,024,898	3,562,298	53.0%	(58,018)
10 Federal Stimulus	0	2,798	0	0	0	0	0.0%	(2,798)
20 Special Ed Instruction	110,599	862,383	1,665,074	116,609	865,933	799,141	52.0%	3,550
30 Vocational Instruction	38,456	255,458	501,804	36,430	285,119	236,685	52.8%	9,661
50/60 Compensatory Instruction	90,857	648,219	1,545,356	113,027	702,709	842,647	45.5%	54,490
70 Other Instructional Program	1,836	8,179	770,751	1,039	7,632	763,119	1.0%	(547)
80 Community Support	0	0	0	0	0	0	0.0%	0
90 Support Services	262,070	2,207,895	3,919,645	313,926	2,211,086	1,708,559	56.4%	3,191
Total Expenditures	1,119,192	8,067,848	15,989,826	1,106,528	8,077,377	7,912,449	50.5%	9,529
Operating Transfers:								
Out to CPF & DSF & TVF	0	0	0	0	0	0		
Prior Year Adjustment	0	0	0	0	0	0		
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	(180,251)	(1,155,033)	(2,146,723)	(69,947)	(1,102,566)			
Fund Balance at September 1,		3,398,863	2,489,675		2,631,151			
Current Total Fund Balance		\$2,243,830	342,952		1,528,585			

General Fund Budget Status, Cont'd.

	FY 2024-25			FY 2025-26			Comparison FY 2024-25 FY 2025-26
	Month Of Mar-25	Actual thru Mar-25	Budget	Month Of Mar-26	Actual thru Mar-26	Budget Remaining	
GENERAL EXPENSE FUND							
Ending Fund Balance Accounts							
GL 810 Reserved For Other Items		27,473	0		220,000		
GL 821 Reserved For Carryover		100,519	69,674		59,070		
GL 828 Reserved For C/O of Food Serv		32,517	0		0		
GL 831 Reserved For Emp Abs Buy Back		0	0		0		
GL 840 Reserved For Inventory		0	0		0		
GL 870 Unreserved, Dsgntd-Other Items		0	0		0		
GL 872 Committed to Min Fund Bal Policy		0	0		0		
GL 875 Unreserved, Dsgntd-Contingencies		0	0		0		
GL 888 Assigned to Other Purposes		0	0		0		
GL 898 Prior Year Adjustment		0	0		0		
GL 890 UnReserved Undsgntd Fund Bal		1,388,156	(414,139)		552,179		
GL 891 Unassigned Min Fund Bal Policy		695,165	687,417		697,336		
TOTAL Ending Fund Balance		\$2,243,830	\$342,952		\$1,528,585		

Capital Projects Fund Budget Status

GRAND COULLEE DAM SCHOOL DISTRICT
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ending March 31, 2026

	FY 2024-25		FY 2024-25		FY 2025-26		FY 2025-26		Comparison
	Month Of	Actual thru	Annual Budget	Month Of	Actual thru	Budget Remaining	% of Budget		
CAPITAL PROJECTS FUND									
Revenues									
1000 Local Taxes	491	2,187	3,500	140	911	2,589	26.0%	(1,276)	
2000 Local Nontax	1,758	14,404	10,000	1,958	11,752	(1,752)	117.5%	(2,652)	
4000 State, Special Purpose	0	0	350,000	0	0	350,000	0.0%	0	
5000 Federal, General Purpose	0	0	0	0	0	0	0.0%	0	
6000 Federal, Special Purpose	0	0	0	0	0	0	0.0%	0	
9000 Other Financing Sources	0	0	0	0	0	0	0.0%	0	
Total Revenues	2,249	16,591	363,500	2,098	12,663	350,837	3.5%	(3,928)	
Expenditures									
10 Sites	0	0	0	0	0	0	0.0%	0	
20 Building	5,366	250,598	895,285	0	1,169	894,116	0.1%	(249,429)	
30 Equipment	0	1,500	0	10,765	70,632	(70,632)	0.0%	69,132	
40 Energy	0	0	0	0	0	0	0.0%	0	
50 Sales & Lease Equipment	0	0	0	0	0	0	0.0%	0	
60 Bond Issuance Expenditure	0	0	0	0	0	0	0.0%	0	
90 Debt	0	0	0	0	0	0	0.0%	0	
Total Expenditures	5,366	252,098	895,285	10,765	71,801	823,484	8.0%	(180,297)	
Operating Transfers:									
Out to DSF									
Prior Year Adjustment			0						
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES									
	(3,117)	(235,507)	(531,785)	(8,667)	(59,138)				
Fund Balance September 1,		1,066,059	531,785		693,519				
Current Fund Balance		830,552	\$0		634,381				

ASB Fund Budget Status

GRAND COULEE DAM SCHOOL DISTRICT
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ending March 31, 2026

	FY 2024-25		FY 2025-26		Budget Remaining	% of Budget	Comparison FY 2024-25 FY 2025-26
	Month Of Mar-25	Actual thru Mar-25	Month Of Mar-26	Actual thru Mar-26			
ASSOCIATED STUDENT BODY FUND							
<u>Revenues</u>							
1000 General Student Body	4,960	19,225	737	8,975	8,750	50.6%	(10,250)
2000 Athletics	8,156	56,260	9,728	52,340	122,529	29.9%	(3,920)
3000 Classes	1,277	28,757	4,778	32,022	(8,522)	136.3%	3,265
4000 Clubs	613	9,146	0	6,131	10,419	37.0%	(3,015)
6000 Private Moneys	0	510	0	1,174	1,946	37.6%	664
Total Revenues	15,006	113,898	15,243	100,642	135,122	42.7%	(13,256)
<u>Expenditures</u>							
1000 General Student Body	1,028	10,741	0	4,964	16,323	23.3%	(5,777)
2000 Athletics	3,940	47,987	4,105	52,276	162,289	24.4%	4,289
3000 Classes	300	35,061	21,473	36,746	(173)	100.5%	1,685
4000 Clubs	611	2,772	0	2,315	19,640	10.5%	(457)
6000 Private Moneys	0	1,000	0	2,413	887	73.1%	1,413
Total Expenditures	5,879	97,561	25,578	98,714	198,966	33.2%	1,153
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES							
	9,127	16,337	(61,916)	1,928			
Fund Balance September 1,		175,881	177,619	194,342			
Current Fund Balance		\$192,218	\$115,703	\$196,270			

Transportation Vehicle Fund Budget Status

GRAND COULEE DAM SCHOOL DISTRICT
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ending March 31, 2026

	FY 2024-25		FY 2025-26		Comparison FY 2024-25 FY 2025-26
	Month Of Mar-25	Actual thru Mar-25	Month Of Mar-25	Actual thru Mar-26	
TRANSPORTATION VEHICLE FUND					
Revenues					
1000 Local Taxes	0	0	0	0	0
2000 Local Non-tax	1,024	7,412	1,095	7,961	549
3000 State, General Purpose	0	0	0	0	0
4000 State, Special Purpose	0	0	0	0	0
5000 Federal, General Purpose	0	0	0	0	0
8000 Revenues from Other Agencies	0	0	0	0	0
9000 Other Financing Sources	0	0	0	0	0
Total Revenues	1,024	7,412	1,095	7,961	549
Expenditures					
Type 30 Equipment	0	0	0	189,101	189,101
Type 60 Bond Levy Issuance	0	0	0	0	0
Type 90 Debt	0	0	0	0	0
Total Expenditures	0	0	0	189,101	189,101
Operating Transfers: In From General Fund	0	0	0	0	
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	1,024	7,412	(97,072)	1,095	(181,140)
Fund Balance September 1,		479,157	97,072	542,021	
Current Fund Balance		\$486,569	\$0	\$360,881	

Coversheet

Jr./Sr. High-Natalie Kontos

Section: IX. Reports
Item: B. Jr./Sr. High-Natalie Kontos
Purpose:
Submitted by:
Related Material: LRHS Board Report.pdf

Board Report for 4/27/26 Meeting LR Jr./Sr. High School Natalie Kontos

Current Enrollment

Total students 7th-12th = 270 (3/24/26)

12th: 39

11th: 37

10th: 45

9th: 57

8th: 39

7th: 51

Total students 7th-12th = 268

Percentage in Attendance							
	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
12th	88%	85%	80%	83%	85%	85%	84%
11th	90%	87%	86%	83%	86%	85%	83%
10th	87%	88%	84%	84%	86%	84%	82%
9th	90%	90%	87%	85%	87%	86%	83%
8th	86%	84%	84%	85%	85%	83%	82%
7th	90%	87%	88%	87%	88%	90%	85%

Student-led Conferences

We had approximately 60% of students and their guardians attend conferences on April 1–2. This is a strong turnout, especially given that three sporting events, two of them home events, were scheduled during the evening conference session. I have connected with Mr. Brewster to better coordinate scheduling around our four designated conference days next year. Additionally, to encourage participation, we held a raffle for students who attended with their guardians, with 12 students each receiving a \$20 Amazon gift card.

Counseling Corner (Capstone)

Since returning from spring break, student referrals have increased, largely due to anxiety and overwhelm as students readjust to routines and approach grading deadlines. WARNS assessments continue in coordination with the Attendance Committee, with 18 completed in

the past two months to support targeted interventions. At the Tier 1 (elementary) level, SEL themes have focused on Acceptance and Diversity, Patience, and Perseverance, alongside ongoing supports such as classroom observations, behavior plans, parent meetings, and 504 coordination. Additional efforts have focused on addressing student dysregulation, classroom disruptions, attendance concerns, and providing support in response to teacher, parent, and administrative requests.

Staff Spotlight

Students in Joe’s history classes recently participated in a civic learning project by writing letters to legislators in District 7. On April 16, Andrew Engell visited our school in response, presenting and engaging in a Q&A session with students. Students asked thoughtful and relevant questions on topics such as cell phone policies in schools, artificial intelligence, and the potential return of the Seattle SuperSonics to Washington State.

Additionally, on April 22, Derek, Ashley, and Allison accompanied students from Salish I, Salish II, and Culture class to attend the Earth Day event in Nespelem, providing a meaningful opportunity for cultural learning and community engagement.



*Mr. Broadnax, Legislator Andrew Engell,
and Mr. Tynan*



Legislator Andrew Engell with 7th and 8th grade students



Legislator Andrew Engell's Q&A with junior high students

Dr. Brooks

On April 16th and 17th, Dr. Brooks was on campus providing valuable support to both students and families. On April 16th, she pushed into 9th and 10th grade classrooms, modeling circle practices and supporting teachers with implementation. She also facilitated a parent engagement night, *Parent Igniting Love*, where she shared practical strategies for strengthening parent-child relationships during key daily routines, including mornings, after school, and at bedtime. She returned on the 17th for staff professional development with both classified and certificated staff.

Raiders of the Week

Erza Piturachsattit, River Manuel, Jayce Turner, and Kaden Christman.

State Testing

State testing has officially begun for our 7–12th grade students. We appreciate the efforts of our staff in preparing students and coordinating testing logistics, and we encourage students to do their best and take pride in demonstrating their learning.

Excellence Awards

On April 20th, Mr. Broadnax and I attended the Okanogan County Excellence Awards to honor Rachel Harris as our Teacher of the Year and Tammy Norris as our Paraprofessional of the Year. Ethan Tatum created a thoughtful and engaging tribute, including videos, photos, and staff interviews that highlighted why both Rachel and Tammy are such exceptional educators and the meaningful impact they have on our students and school community. Congratulations to Rachel and Tammy on this well-deserved recognition!



Tammy and Rachel at the Excellence Banquet

Prom Week

Last week juniors, especially our student board representative Kayman, did an outstanding job organizing an incredible Prom Week! The week was filled with fun and engaging activities, including themed dress-up days, a rock-paper-scissors bead challenge, a spirited pep assembly, and class-versus-class competitions in ultimate frisbee and dodgeball.

Upcoming:

5/4-5/8: Teacher Appreciation Week

Raffle Gift Card Winners for attending conferences with their guardians:



Coversheet

ALE-Shamra Steffler

Section: IX. Reports
Item: C. ALE-Shamra Steffler
Purpose:
Submitted by:
Related Material: ALE April Board Report-2026.pdf

Board Report
Alternative Learning Experience
April 27th, 2026

Enrollment: Currently there are 27 students enrolled in the ALE. Two Seniors have finished up their coursework and are set to receive their diplomas, one is off to Alaska to work on fishing boats for the season. There are 6 seniors expected to graduate in June 2026.

Updates: There have been approximately 9 credits retrieved in the month of April so far. Students are being diligent in checking in and most are actively involved in their progress towards graduation.

Graduation is set for June 5, 2026 and will be held in the Old Middle School gym.

Coversheet

CTE Director-Susan Duclos

Section: IX. Reports
Item: D. CTE Director-Susan Duclos
Purpose:
Submitted by:
Related Material: CTE April 2026 School Board.pdf

Go Raiders!

LAKE ROOSEVELT JR/SR HIGH SCHOOL
CAREER & TECHNICAL EDUCATION

• Susan Duclos- Director • sduclos@gcdsd.org



AT A GLANCE

- Lake Roosevelt's CTE Program

What's New

April 2026 CTE School Board Report

Purpose

This brief outlines concerns regarding limitations on Career and Technical Education (CTE) instructional staffing and the disproportionate impact such decisions have in our rural school district. CTE staffing is critical to student access, program sustainability, and alignment with district priorities and workforce needs.

Why CTE Staffing Matters in a Rural District

In rural districts, a single CTE instructor often supports multiple programs, pathways, and grade levels. Unlike larger districts with isolated programs, rural CTE depends on staffing flexibility to maintain broad access. Reductions in staffing directly limit the district's ability to:

- Offer complete and aligned CTE pathways
- Sustain enrollment and program viability over time
- Meet state and federal CTE requirements
- Respond to evolving student interests and local workforce demands

Student Demand and Career Interests

Student career exploration data indicates strong interest across multiple CTE-aligned fields, including: (See Data Report)

- Skilled trades and construction
- Advanced manufacturing and engineering
- Agriculture and natural resources

- Health care and human services
- Digital technology, business, and entrepreneurship

These pathways require hands-on, instructor-led courses. When staffing is constrained, student interest remains high, but access to required coursework is limited.

Enrollment and Access Realities

CTE enrollment figures must be viewed in context. In rural settings:

- Enrollment is often capped by limited course sections, not lack of interest
- Students cannot complete pathways if all required courses are unavailable
- Reduced staffing leads to fewer offerings, which can create a cycle of declining access

Enrollment alone does not reflect program value; it often reflects structural limitations.

Alignment With District Investments and Goals

The district has made intentional investments in CTE through strategic planning, Perkins funding, and career-readiness initiatives. Limiting instructional positions undermines these efforts by:

- Limiting instructional positions undermines these efforts by restricting expansion,
- Lowering student participation
- Creating gaps between district goals and classroom reality.

Coversheet

Indian Education Program-Ashley Atkins

Section: IX. Reports
Item: F. Indian Education Program-Ashley Atkins
Purpose:
Submitted by:
Related Material: Indian Education Program-April 2026 Board Report.pdf

Indian Education Program-April 2026 Board Report

1. JOM Student Supports

- JOM PAC met March 31 to discuss the upcoming budget, discussions on programming, and our induct our new member-at-large, Susie Marchand.
- JOM is hosting Culture Nights every Monday and Tuesday's through May--the instructor will help students who need help beading their graduation caps--this is also open to the LR students and families with space and supplies provided to work traditional wear.
- Continued after-school study hall support, providing students with academic assistance, snacks, and access to resources in partnership with CCT Youth Development Program
- Spring campus trip is being planned for May 12-15th-students will travel to SKC and University of Montana, the following week we will take some students to NWIC on the coast.

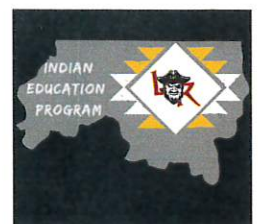
2. Title VI Academic Support & Staffing

- We had a great suicide and mental health presentation, featuring Supaman-overall a great experience and message for the kids, everyone loved it!
- Continued work on EASIE Part II application, including program goals, services, and compliance requirements
- Coordinated Public Hearing planning and community outreach to support required consultation and feedback
- Supported academic monitoring and student check-ins, with a focus on attendance and student engagement-Joette Barry and Debbie Marconi
- Our Native American student count is currently 376, compared to 386 in March this year. We lost 10 students in the last month.
- Ongoing collaboration with OSPI Office of Native Education and partners to ensure program alignment and compliance

3. Overall Student Support

- Student support across academic, cultural, and wellness areas continues to be strong--we are excited to see the growth in attendance--good job to the attendance team for making this a priority.

- Programs remain focused on access, consistency, and equity, with an emphasis on reducing barriers related to academics, transportation, staffing capacity, and attendance.
- Ongoing collaboration with Tribal partners, YDP, PAC members, and district staff continues to strengthen services for students and families.



Coversheet

Executive Director of Support Services-Carrie Derr

Section: IX. Reports
Item: G. Executive Director of Support Services-Carrie Derr
Purpose:
Submitted by:
Related Material: April 2026 - C Derr.pdf

April 2026 Board Report

Executive Director of Support Services

Federal Programs

- * Summer School for 9–12 credit retrieval is moving forward. Positions have been posted for Summer Administrator, Summer Teacher (certificated), Summer Tutor (classified), and Summer Bus Driver.
- * *Migrant 101* training with NCESD was held via Zoom on April 13, 2026.
- * The Title I, Part A Family Engagement Survey has been distributed to staff, students, and families.

State Programs

- * Work has begun on the Integrated Student Supports Protocol for LAP, a required report due September 2026. This includes the launch of the MTSS Breakfast Club, where staff are engaging in *The MTSS Start-Up Guide* to support implementation.
- * The Highly Capable team met to review 16 identified students, and qualification information was mailed to families prior to Spring Break.

Budget

- * Budgets continue to be closely monitored to ensure alignment with student support priorities and sound financial practices. Funds have been strategically redistributed to better support student programs. Regular coordination meetings with the business office are ongoing.

Human Resources

- * Human Resources operations continue to support district needs.
- * The bargaining process for the PSE collective bargaining agreement continues.
- * HR Communication & Support Services Survey will go out to staff in May.

Assessment

- * WA-AIM, SBA, and WCAS testing is underway across the district.

Safety

- * NCESD is scheduled to conduct a Safety Walkthrough on Tuesday, April 28.

Celebration

- * Shout Out to Kim Campbell, Jeremy Crollard and the Title/LAP Paras for the amazing article in The Star on April 22, 2026 regarding the Lit Fit program!

Respectfully submitted,
Carrie Derr

Coversheet

ASB Policy

Section: X. Continuing Business
Item: B. ASB Policy
Purpose: Vote
Submitted by:
Related Material: ASB Participation Data.pdf

2025-26 ASB Card and Athletic Participation Data

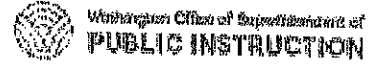
School District: Date: Grand Coulee Dam

Date: 4/15/26

High School: Lake Roosevelt Jr/Sr High School

ASB Card and Athletic Participation Data				
1	Total number of all students enrolled in the school (as of October 1st, of this school year). This includes all students in grades 9-12.			186
2	Number of students from low-income families (as of October 1st, of this school year)			131
3	Total number of all students who possess an Associated Student Body card (all students with an ASB card)			186
4	Number of students from low-income families and possess an ASB card.			131
5	Total number of all students participating in an <u>athletic</u> program (as of April 1st, of this school year) *only count student once*			112
6	Number of students from low-income families who are participating in an athletic program (as of April 1st, of this school year) *only count student once*			73
7	ASB Card Possession Opportunity Gap%	0	Gap Plan Required?	NO
8	Extracurricular Participation Opportunity Gap%	39	Gap Plan Required?	YES
List of optional noncredit extracurricular event attendance and participation fees				Cost per Student (estimate)
The purchase amount of an Associated Student Body (ASB) card for <u>general population</u>				\$ 50.00
Athletic program participation fees (average cost across sports).				\$ 35.00
Social school events (average cost across events)				\$ 25.00
Sport events (game admission to home games)				\$ 0.00
Day field trip (best estimate of cost)				\$ 0.00
Multi-day trips/overnight travel (best estimate of cost)				\$ 0.00
Other:				

District policy for waiving and reducing noncredit extracurricular event attendance and participation fees as described under RCW 28A.325.010	YES
Website address or explanation: www.gcdsd.org	



Use this copy to support ASB officer gap plan writing/brainstorming.
 Submit Gap Plan @ <https://app.smartsheet.com/dynamicview/views/2b58eb73-b44e-47a6-98b3-cbb300e1e6fd>

School District: Grand Coulee Dam

School FRPL % 70%

High School: Lake Roosevelt Jr/Sr High School

ASB Card Possession Opportunity Gap %:	0%	Gap Plan Required?	No
Extracurricular Participation Opportunity Gap %:	39%	Gap Plan Required?	Yes

The intent of ASB Card Possession/Extracurricular Activity Gap Plan is to reflect on and identify additional barriers that prevent students who are from low income families from participating in optional, noncredit extracurricular activities such as clubs, school events, and athletics. Please share your ASB and athletic fee data with your ASB student council before filling out this gap reduction plan. Gap Plans for 2024-2025 are required for either Opportunity Gaps over 5%.

1. Our school used the following approaches to determine barriers to ASB card possession and/ or extracurricular participation:

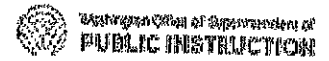
	Yes/No
Survey students on their participation	No
Survey parents on their students' participation	Yes
Evaluate required factors for participation (transportation, materials/uniforms, etc.)	Yes
Compare school data to other schools with similar demographics	No
Conduct a cost benefit analysis of offerings	No

Other:

2. What are some of your students' barriers to student possession of ASB Cards?

	Barriers
Interest	N/A
Timing	N/A
Identifying eligible students	N/A
Communication/Marketing	N/A
Cultural responsiveness/awareness	N/A

(for internal school/district use, Page 1 do not post)



3. What are some of your students' barriers to student participation in extracurricular activities?	Barriers
Transportation	YES
Cost	YES
Timing/Schedule	YES
Availability/Options	NO
Communication/Marketing	NO
Cultural responsiveness/awareness	NO
Interest	NO
Other:	

4. Describe the action steps the school district will take to reduce the opportunity gap in student possession of ASB cards and/or participation in extracurricular activities for the upcoming school year.

Financial assistance to students for competition travel, apparel needed.

Personnel Recommendations

April 27, 2026

Resignation

Brad Oliver	Assistant Varsity Football Coach	Approve

New Hires

Corey Stanford	Classified Sub	Approve