



BOARD OF EDUCATION

2026

BUTTS COUNTY
SCHOOL SYSTEM

MEETING MINUTES

MEETING MINUTES

Attendance

Voting Members

Ms. Kelly Strickland King, Board Member
Mrs. Laura English, Board Member
Mrs. Brandy Phillips, Board Member
Mr. Danny Smith, Board Member

Non-Voting Members

Brent Lowe, Superintendent

I. CALL TO ORDER

Madam Chair, Kelly King, called the meeting to order with the Pledge of Allegiance.
Board member Clifford Marshall was absent.

II. ADOPTION OF THE AGENDA

On a motion by Laura English, seconded by Brandy Phillips, the board unanimously voted 4-0 to adopt the agenda.

Motion made by: Mrs. Laura English
Motion seconded by: Mrs. Brandy Phillips
Voting:
Unanimously Approved

III. SPECIAL REPORTS AND RECOGNITION

i. Extra Mile Award

Danny Smith presented the Extra Mile Award for the month of February 2026 to Paula Barnes from Stark Elementary School.

ii. 25-26 Griffin RESA Middle School Math Contest Winners

Leonora Clarkson, Director of Teaching and Learning, recognized the Griffin RESA Middle School Math Contest Winners from Henderson Middle School.

IV. COMMENTS FROM THE PUBLIC

There were no comments from the public.

V. APPROVAL OF THE MINUTES

i. Regular School Board Meeting Minutes, January 13, 2026

On a motion by Danny Smith, seconded by by Laura English, the board unanimously voted 4-0 to approve the minutes from the regular board meeting on January 13, 2026.

Motion made by: Mr. Danny Smith

Motion seconded by: Mrs. Laura English

Voting:

Unanimously Approved

VI. SUPERINTENDENT'S REPORT

i. Personnel Report

On a motion by Laura English, seconded by Brandy Phillips, the board unanimously voted 4-0 to approve the Personnel Report as presented.

Motion made by: Mrs. Laura English

Motion seconded by: Mrs. Brandy Phillips

Voting:

Unanimously Approved

ii. Adoption of Policies J-M

On a motion by Danny Smith, seconded by Laura English, the board voted unanimously 4-0 to approved the adoption of Policies J-M.

Motion made by: Mr. Danny Smith

Motion seconded by: Mrs. Laura English

Voting:

Unanimously Approved

iii. BCSS Central Office GMP

Superintendent Brent Lowe presented the board with the BCSS Central Office GMP. On a motion by Danny Smith, seconded by Laura English, the board unanimously voted 4-0 to approve the BCSS Central Office GMP as presented.

Motion made by: Mr. Danny Smith

Motion seconded by: Mrs. Laura English

Voting:

Unanimously Approved

iv. Five Year Plan

Superintendent Brent Lowe presented the board with the Five Year Plan. On a motion by Brandy Phillips, seconded by Danny Smith, the board voted unanimously 4-0 to approve the Five Year Plan.

Motion made by: Mrs. Brandy Phillips

Motion seconded by: Mr. Danny Smith

Voting:

Unanimously Approved

VII. CONSENT AGENDA

On a motion by Danny Smith, seconded by Brandy Phillips, the board voted unanimously 4-0 to approve the items under Consent Agenda: Georgia Parent Mentor Partnership Grant, Surplus Property and Textbooks, Metal Mezzanine and Shelving for Maintenance and Transportation, Use of Facilities a-g, and Out of District Travel requests a-c.

Motion made by: Mr. Danny Smith

Motion seconded by: Mrs. Brandy Phillips

Voting:

Unanimously Approved

i. Georgia Parent Mentor Partnership

ii. Surplus Property and Textbooks

iii. Metal Mezzanine and Shelving for Maintenance and Transportation

iv. Use of Facilities

a. Request for James Michael Taking Care of Elvis LLC to use the PAC, Performing Art Center on February 28, 2026

b. Request for T&K Studios to rent the Performing Art Center November 14, 2026 and November 17-21, 2026 for a Fall Dance Recital

c. Request for T&K Studios to rent the Performing Art Center April 29, 2027 - May 1, 2027 for a Spring Musical

d. Request for T&K Studios to rent the Performing Art Center May 23, 2027 and June 1-5, 2027 for a Spring Dance Recital

e. Request from Audrey Jackson to rent the Performing Art Center for a Gospel Concert on July 26, 2026

f. Creative Focus to Rent the Performing Art Center for a Play, "Late in the Midnight Hour", June 17, 2026 - June 20, 2026

g. Miss GA Sash Sisters to rent the Performing Art Center for a Pageant on May 16, 2026 and May 17, 2026

v. Out of District Travel

a. Request from HMS Student Council to attend the Step Up 4-H Leadership Conference in Savannah, GA from February 18, 2026 to February 20, 2026

b. Request from JHS Skills USA to travel to the World Congress Center from February 19, 2026 to February 21, 2026

c. Request from JHS Fine Arts Club to travel to New York City from February 12, 2027 to February 15, 2027

VIII. OTHER BUSINESS

i. Financial Report, Expenditures, and SPLOST Revenue Collections for January 2026

On a motion by Laura English, seconded by Danny Smith, the board voted unanimously 4-0 to approve the Financial Report, Expenditures, and SPLOST Revenue Collections for January 2026.

Motion made by: Mr. Danny Smith

Motion seconded by: Mrs. Brandy Phillips

Voting:

Unanimously Approved

IX. INFORMATIONAL ITEMS

i. Monthly Tribunal Report

Assistant Superintendent Will Rustin provided the board with the monthly Tribunal Report. No action was taken.

ii. Monthly Operations Report

Assistant Superintendent Will Rustin provided the board with the monthly Operations Report. No action was taken.

iii. Monthly Curriculum, Instruction, and Assessment Report

Director of Teaching and Learning, Leonora Clarkson, provided the board with the monthly Curriculum, Instruction, and Assessment Report. No action was taken.

On a motion by Laura English, seconded by Danny Smith, the board voted unanimously 4-0 to go into Executive Session to discuss Personnel. On a motion by Danny Smith, seconded by Brandy Phillips, the board voted unanimously 4-0 to come out of Executive Session.

X. ADJOURNMENT

On a motion by Brandy Phillips, seconded by Danny Smith, the board voted unanimously 4-0 to adjourn.

Motion made by: Mrs. Brandy Phillips

Motion seconded by: Mr. Danny Smith

Voting:
Unanimously Approved

Madam Chair Kelly King

Superintendent Brent Lowe

MEETING MINUTES

Attendance

Voting Members

Mr. Clifford Marshall, Board Member
Ms. Kelly Strickland King, Board Member
Mrs. Laura English, Board Member
Mrs. Brandy Phillips, Board Member
Mr. Danny Smith, Board Member

Non-Voting Members

Brent Lowe, Superintendent

I. CALL TO ORDER

Madam Chair, Kelly King, called the meeting to order with the pledge of allegiance at 5:30 pm.

II. ADOPTION OF THE AGENDA

On a motion by Danny Smith, seconded by Clifford Marshall, the board voted unanimously 5-0 to adopt the agenda.

Motion made by: Mr. Danny Smith
Motion seconded by: Mrs. Laura English
Voting:
Unanimously Approved

III. DATA REVIEW

Data was reviewed as presented by Superintendent Brent Lowe. No action was taken.

IV. EXECUTIVE SESSION TO DISCUSS APPOINTMENTS

On a motion by Laura English, seconded by Clifford Marshall, the board voted unanimously 5-0 to move into Executive Session.

On a motion by Danny Smith, seconded by Clifford Marshall, the board voted unanimously 5-0 to move out of Executive Session.

V. ADJOURNMENT

On a motion by Brandy Phillips, seconded by Clifford Marshall, the board voted unanimously 5-0 to adjourn.

Madam Chair Kelly King

Superintendent Brent Lowe

The Butts County Board of Education held a Special Called School Board Work Session with the following members present: Kelly Strickland-King, Danny Smith, Brandy Phillips, Laura English, and Superintendent Brent Lowe. Board member Clifford Marshall was absent.

Kelly Strickland-King called the meeting to order at 6:00 p.m.

On a motion by Laura English, seconded by Brandy Phillips, the board voted unanimously 4-0 to approve the agenda.

Superintendent Brent Lowe opened the session by presenting CCRPI data. No action was taken.

Superintendent Brent Lowe presented information to the board for review on Capital Projects. No action was taken.

There being no other business to be considered, on a motion by Brandy Phillips, seconded by Danny Smith, the board voted unanimously to adjourn the work session.

X

Kelly Strickland-King
Madam Chair

X

Brent Lowe
Superintendent

BOARD OF EDUCATION
REGULAR MONTHLY MEETING
AGENDA

April 21, 2026

- I. CALL TO ORDER**
- II. ADOPTION OF THE AGENDA**
- III. SPECIAL REPORTS AND RECOGNITION**
 - 3.1 Fair Bear District Winners
 - 3.2 HMS GRESA Literacy Days Winners
 - 3.3 GRESA Young GA Authors Winners
 - 3.4 Stock Market Game Winners
 - 3.5 HMS Track Team
 - 3.6 Aspiring Leaders
 - 3.7 Extra Mile Award
 - 3.8 School Nutrition Department
- IV. COMMENTS FROM THE PUBLIC**
- V. APPROVAL OF THE MINUTES**
 - 5.1 Regular Board Meeting Minutes, March 10, 2026
- VI. SUPERINTENDENT'S REPORT**
 - 6.1 Personnel Report
- VII. CONSENT AGENDA**
 - 7.1 Amend Dumas Therapy Contract SY 25-26
 - 7.2 Service Contracts for Student Support Services SY 2026-2027
 - (a) Dumas Therapy
 - (b) Jennifer Jenkins
 - (c) Achievement Inc
 - (d) Rachel Meeks
 - (e) e-Luma
 - (f) Blazerworks/Sunbelt
 - (g) Center for Social Dynamics
 - 7.3 SAVVAS
 - 7.4 Gallopade
 - 7.5 Accelerated Learning
 - 7.6 Request to Purchase 5 New Buses
 - 7.7 Use of Facilities
 - (a) Request for the Henderson All Classes Reunion Committee to hold a Reunion Dinner and Dance in the Henderson Middle School Cafeteria on July 10-11, 2026
 - (b) Request for Parrish Construction Group to Rent the PAC on May 1, 2026 for a Subcontractor Event
 - 7.8 Out of District Travel
 - (a) Request from HMS Student Council to travel to Tybee Island May 4-6, 2026
 - (b) Request from JHS Skills USA to travel to Golden Isles College and Career Academy in Brunswick, GA, March 26-27, 2026
 - (c) Request from JHS FFA to travel to the Macon Coliseum in Macon, GA, April 24-25, 2026 for the FFA State Convention and Career Expo
 - (d) Request from JHS FFA to travel to the FFA-FCCLA Center in Covington GA, June 1-5, 2026 for Leadership Camp
 - (e) Request from JHS Spanish Club to travel to Ruerto Rico, April 3-8, 2027

BOARD OF EDUCATION
REGULAR MONTHLY MEETING
AGENDA

April 21, 2026

(f) Request from JHS Key Club to attend the Key Club Convention in Dallas Texas, June 20-July 5, 2026

VIII. OTHER BUSINESS

8.1 Financial Report, Expenditures, and SPLOST Revenue Collections for March 2026

IX. INFORMATIONAL ITEMS

9.1 Monthly Tribunal Report

9.2 Monthly Operations Report

9.3 Monthly Curriculum, Instruction, and Assessment Report

9.4 Daughtry Elementary School Council Minutes, February 2026

X. ADJOURNMENT

Fair Bear District Winners

Rowan Gossett, 4th Grade, SES
Tinsley Bartlett, 5th Grade, SES
Amari Jones, 6th Grade, HMS

GRESA Literacy Days Winners

Henderson Middle School

- Poetry Recitation
- Drama
- Ready Writers

Poetry Recitation:

Carlie Wells, 8th Grade, 2nd Place

Kaylee Zoeckler, 6th Grade, 2nd Place

Tegan Caraway, 8th Grade, 2nd Place

Malachi Hunter, 8th Grade, 2nd Place

Charlotte Owens, 8th Grade, 2nd Place

Ava Novotny, 8th Grade, 2nd Place

Josslyn Vaughn, 8th Grade, 2nd Place

Reagan Ruffner, 8th Grade, 2nd Place

Ready Writers:

Amari Jones, 6th Grade, 1st Place

**GRESA Regional Winners
2026 Young Georgia Authors
Writing Competition**

JES: 1st Grade, Abrielle Hughes

JHS: 12th Grade, Charlton Smith Jr.

2026 GCEE Stock Market Game Winner
Kyle Akins 8th Grade HMS
Teacher: Ms. Beasley

**2026 Regional and 10th Congressional
District Winners**

8th Grade Students from HMS

Regional with a Portfolio that was 8% above the S&P
500

Isaiah Waddell

LaShawn Wilkes-Williams

Corbin Stallings

Isaac Cannon

2026 CGMSAL Boys Track Champions: The HMS Tigers

The HMS Boys Track Team capped off an incredible season by claiming the CGMSAL Championship, showcasing their depth, talent, and determination across every event. Leading the way was standout athlete Josiah Henderson, who delivered a dominant performance by winning both the 100-meter dash and the 400-meter dash. He also played a key role in the championship-winning 4x400-meter relay team alongside Marquette Johnson, Aiden Johnson, and Devontay Porter. Henderson wasn't done there, he added even more points by finishing second in the 4x100-meter relay with teammates Marquette Johnson, Kingston Oliver, and Aiden Johnson.

The team's success extended across multiple events. Jaedon Hunter soared to victory in the 100-meter hurdles, while Kingston Oliver claimed first place in the long jump. In the field events, Dakota Williams brought home gold in the discus, adding to the team's impressive point total.

This championship performance was the culmination of a remarkable season. The HMS boys consistently proved themselves as a top program, earning victories at the Jasper County Middle School Quad, both JHS/HMS Quad meets, and the 2nd Annual Run For Glory meet at Eagles Landing Christian Academy. Through hard work, teamwork, and dedication, this group of athletes established themselves as champions and set a high standard for future HMS track teams.

New School Records: (MileSplit)

Josiah Henderson	400m	53.57
Malik Hankle	1600m	5:26.19
Andrew Yater	3200m	12:04.77
Marquette Johnson	300mH	47.24

Aiden Johnson 4x100m 47.10

Marquette Johnson

Kingston Oliver

Josiah Henderson

Butts County Board of Education

Extra-Mile Employee Recognition



Nominated Employee: Amanda Ward

Person Submitting Nomination: Misty Thompson

Date Please TYPE 50-200 words that state the details of your reason for nominating this employee. This narrative will be read aloud by a member of the BCSS Board of Education. To submit your nomination, email or mail a copy of this form to Courtney Moore at moorec@bcssk12.org.

Ms. Ward works tirelessly to ensure that all of our students' needs are met. She ensures that they are emotionally supported in order to ensure they have the best learning experiences. She is always willing to go the "Extra Mile" to make sure that our students have all that they need, even when it means taking out of her own pocket. To say that she loves her job and her students, is an understatement. Not only does she meet the needs of our students, but I would not be able to help students reach their full potential on a daily basis without her support. She is also willing to help out with extra duties that might be required from working alongside a teacher that serves as team lead—without hesitation she knows what needs to be done with paperwork and will often help other teachers and paraprofessionals learning the ropes of special education paperwork. Ms. Ward goes above and beyond each and every day by raising the bar and our students are always striving to meet her expectations. I am privileged to witness her dedication to the students in our classroom.

March 18, 2026

Mr. C. Brent Lowe
Superintendent
Butts County School District
181 North Mulberry Street
Jackson, GA 30233

Dear Mr. Lowe:

The Georgia Department of Education School Nutrition Division conducted an Administrative Review (AR) of Butts County's School Nutrition Program (SNP) on March 10-13, 2026. This review was conducted under regulations, Chapter 7 Code of Federal Regulations, Part 210.18, and Part 210.19 (1). The AR was conducted at Henderson Middle School and Jackson Elementary School (FFVP review only). This communication contains the results of the review discussed during the exit conference on March 13, 2026.

The SNP is commended for having no findings in either the critical or general areas covered in the AR. The review is closed.

The review of the Fresh Fruit and Vegetable Program revealed compliance with requirements.

Per federal regulations, the results of the review will be posted on the website:
<https://snp.gadoe.org/CSS/Pages/AdministrativeReviewResults.aspx>.

The AR does not constitute an audit under the Federal Office of Management and Budget Circular A-133 and related audit standards. Future audits of program areas that were covered by this review could generate different findings, including fiscal action.

Please contact Ms. Kelli McKenzie, AR Team Leader, at Kelli.McKenzie@doe.k12.ga.us, or Ms. Emily Miller, Compliance Specialist, at Emily.Miller@doe.k12.ga.us for questions and/or concerns related to this matter.

Chapter 7 Code of Federal Regulations, Part 210.18 requires the State Agency to review Seamless Summer Option (SSO) if the school food authority operates this program. Future communication regarding the SSO review will be forthcoming, if applicable.



MEETING MINUTES

Attendance

Voting Members

Ms. Kelly Strickland King, Board Member
Mrs. Laura English, Board Member
Mrs. Brandy Phillips, Board Member
Mr. Danny Smith, Board Member

Non-Voting Members

Brent Lowe, Superintendent

I. CALL TO ORDER

Madam Chair Kelly King called the meeting to order at 7:00pm with the Pledge of Allegiance.

II. ADOPTION OF THE AGENDA

On a motion by Laura English, seconded by Brandy Phillips, the board unanimously 4-0 approved the agenda.

III. BOARD BUSINESS

i. Acceptance of Clifford Marshall's Resignation

Superintendent Brent Lowe presented the board with the resignation of board Vice Chair Clifford Marshall, effective as of February 27, 2026.

ii. Appointing a Representative for District 4

Madam Chair, Kelly King, asked for nominations for a replacement for Clifford Marshall, District 4. Danny Smith nominated Arnita Watson. With no other nominations made, a motion was made by Danny Smith, seconded by Laura English. The board voted unanimously 4-0 to approve Arnita Watson as the District 4 board member.

Motion made by: Mr. Danny Smith

Motion seconded by: Mrs. Laura English

Voting:

Unanimously Approved

iii. Elect LBOE Vice Chairman

Madam Chair, Kelly King, opened the floor for nominations for Vice Chair. Laura English nominated Danny Smith as Vice Chair. On a motion by Brandy Phillips, seconded by Laura

English, the board voted unanimously 4-0 to close the floor for nominations for Vice Chair. On a motion by Laura English, seconded by Brandy Phillips, the board voted unanimously to elect Danny Smith as the Vice Chair.

IV. SPECIAL REPORTS AND RECOGNITION

i. DAR Essay Contest Winners

Ms. Sue Oglesby from the Daughters of the American Revolution presented awards to our district and state winners. No action was taken.

ii. BCSS Spelling Bee Winner

Mrs. Leonora Clarkson, Director of Teaching and Learning, presented the award for our Spelling Bee winner. No action was taken.

iii. Griffin RESA Regional Science Engineering Fair Winners

Mrs. Leonora Clarkson, Director of Teaching and Learning, presented the Griffin RESA Regional Science Engineering Fair awards for our winners from Henderson Middle School. No action was taken.

iv. GRESA 25-26 Regional Literacy Days Competition Winners Grades 3-5

Mrs. Leonora Clarkson, Director of Teaching and Learning, presented the awards for our 3-5 grade winners from the GRESA 25-26 Regional Literacy Days Competition. No action was taken.

v. JHS Skill USA Team

Superintendent Brent Lowe recognized the JHS Skills USA Team for their 1st place win at the State Construction Technology Display competition. No action was taken.

vi. Extra Mile Award

Madam Chair, Kelly King, presented Caroline Williams from Jackson Elementary with our Extra Mile Award for the month of March 2026. No action was taken.

vii. School Board Appreciation Week - March 9-13, 2026

Superintendent Brent Lowe expressed our appreciation to the board. He also presented them with gifts in recognition of School Board Appreciation Week. No action was taken.

V. COMMENTS FROM THE PUBLIC

There were no comments from the public.

VI. APPROVAL OF THE MINUTES

On a motion by Danny Smith, seconded by Brandy Phillips, the board voted unanimously 4-0 to approve the minutes from the regular School Board Meeting on February 10, 2026 and the

Special Called Board Meeting on February 23, 2026.

Motion made by: Mr. Danny Smith

Motion seconded by: Mrs. Laura English

Voting:

Unanimously Approved

i. Regular Board Meeting Minutes, February 10, 2026

ii. Special Called Board Meeting Minutes, February 23, 2026

VII. SUPERINTENDENT'S REPORT

i. Personnel Report

Superintendent Brent Lowe presented the board with the Personnel Report. On a motion by Laura English, seconded by Danny Smith, the board unanimously voted 4-0 to approve the Personnel Report.

Motion made by: Mrs. Laura English

Motion seconded by: Mr. Danny Smith

Voting:

Unanimously Approved

ii. Approval of Renewal Contracts for SY 2026-2027

Superintendent Brent Lowe presented the board with the Renewal Contracts for SY 26-27. On a motion by Brandy Phillips, seconded by Laura English, the board voted unanimously 4-0 to approve the Re

Motion made by: Mrs. Brandy Phillips

Motion seconded by: Mrs. Laura English

Voting:

Unanimously Approved

iii. Approval of Estimated Millage Rollback

On a motion by Danny Smith, seconded by Laura English, the board unanimously voted 4-0 to approve the estimated millage rollback.

Motion made by: Mr. Danny Smith

Motion seconded by: Mrs. Laura English

Voting:

Unanimously Approved

VIII. CONSENT AGENDA

On a motion by Laura English, seconded by Danny Smith, the board voted unanimously 4-0 to approve the following line items under consent agenda: Request for the Fresh Fruit and Vegetable Grant from the SNP, Request to increase adult meal prices for SY 26-27,

Recommendation to upgrade wifi infrastructure, Use of Facilities a-d, and Out of District Travel a-c.

Motion made by: Mrs. Laura English

Motion seconded by: Mr. Danny Smith

Voting:

Unanimously Approved

i. Request for Approval of the Fresh Fruit and Vegetable Grant

ii. Request to Increase Adult Meal Prices SY 26-27

iii. Recommendation to Upgrade Wifi Infrastructure

iv. Use of Facilities

a. (a) Request for Eleve Dance Studio to rent the Performing Art Center June 11-13, 2026 for a dance recital

b. Request for Southern Crescent Technical College to rent the Performing Art Center on May 8, 2026 for a Graduation Ceremony

c. Request from the City of Jackson to rent the Performing Art Center/Parking Lot for the 4th Annual Outdoor Capital Classic Bike Race on March 21, 2026

d. Request from the Butts County Acting Guild to rent the Performing Art Center for a Play, "Savannah Sipping Society", August 21-23, 2026

v. Out of District Travel

a. Request for JHS NJROTC to travel to the National Flight Academy in Pensacola, FL, April 24-27, 2026

b. Request from JHS Cheerleaders to travel to Macon, GA for the Collegiate Cheer Camp at the Marriott Macon City Center, June 9-12, 2026

c. Request from JHS HOSA to travel to the Marriott Marquis in Atlanta, GA to compete March 5-7, 2026

IX. OTHER BUSINESS

i. Financial Report, Expenditures and SPLOST Revenue Collections for February 2026

On a motion by Laura English, seconded by Brandy Phillips, the board voted unanimously to approve the Financial Report, Expenditures, and SLOST Revenue Collections for February 2026.

Motion made by: Mrs. Laura English
Motion seconded by: Mrs. Brandy Phillips
Voting:
Unanimously Approved

X. INFORMATIONAL ITEMS

i. Monthly Tribunal Report

Assistant Superintendent Will Rustin provided the board with the Monthly Tribunal Report. No action was taken.

ii. Monthly Operations Report

Assistant Superintendent Will Rustin provided the board with the monthly Operations Report. No action was taken.

iii. Monthly Curriculum, Instruction, and Assessment Report

Teaching and Learning Director Leonora Clarkson provided the board with the monthly Curriculum, Instruction, and Assessment Report. No action was taken.

iv. SES School Council Meeting Minutes, February 2026

Stark Elementary School Principal Shannon Daniel provided the board with the Stark Elementary School Council Meeting Minutes from February, 2026. No action was taken.

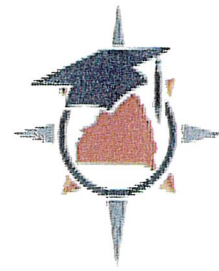
XI. ADJOURNMENT

On a motion by Brandy Phillips, seconded by Danny Smith, the board unanimously voted to adjourn.

Madam Chair Kelly King

Superintendent Brent Lowe

BUTTS COUNTY SCHOOLS



TO: Mr. Brent Lowe
RE: Dumas Therapy
Date: April 21, 2026

I am requesting an amendment to the contract for Dumas Therapy that had prior board approval on 4/14/25. I am requesting an increase of \$60,000. This is due to an increase in student evaluation requests and an increase in caseload over the course of the school year compared to last school year. The hourly rate will remain the same and the contract will not exceed \$170,000.

Thank you for your consideration.

A handwritten signature in blue ink that reads "Heather Stamoules". The signature is written in a cursive style.

Heather Stamoules

Director of Student Services
Butts County Schools



Contracted Services Recommendation Form

Name/Company: Dumas Therapy

Service: Occupational Therapy

Contract Dates: 7/1/26-6/30/27

Total Contract Amount: \$200,000

Funding Source: Pupil Services (Local)

Admin Responsible for Contract: Heather Stamoules

Signature of Admin Responsible for Contract

4/21/26

Date

HR USE ONLY

Date received: _____

*Board Approval Needed: YES NO
*over \$20,000

Board Meeting Date: _____

APPROVED Not APPROVED

Superintendent Signature

Date



Contracted Services Recommendation Form

Name/Company: Achievement

Service: Special Education Consultant

Contract Dates: 7/1/26-6/30/27

Total Contract Amount: \$25,000

Funding Source: IDEA

Admin Responsible for Contract: Heather Stamoules

Signature of Admin Responsible for Contract

4/21/26

Date

HR USE ONLY

Date received: _____

*Board Approval Needed: YES NO

**over \$20,000*

Board Meeting Date: _____

APPROVED

Not APPROVED

Superintendent Signature

Date



Contracted Services Recommendation Form

Name/Company: e-Luma

Service: Physical Therapy

Contract Dates: 7/1/26-6/30/27

Total Contract Amount: \$33,000

Funding Source: IDEA

Admin Responsible for Contract: Heather Stamoules

Signature of Admin Responsible for Contract

4/21/26

Date

HR USE ONLY

Date received: _____

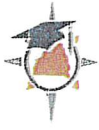
*Board Approval Needed: YES NO
*over \$20,000

Board Meeting Date: _____

APPROVED Not APPROVED

Superintendent Signature

Date



Contracted Services Recommendation Form

Name/Company: BlazerWorks/Sunbelt

Service: 1:1 Nurse, DHH

Contract Dates: 7/1/26-6/30/27

Total Contract Amount: \$125,000

Funding Source: Pupil Services

Admin Responsible for Contract: Heather Stamoules

Signature of Admin Responsible for Contract

4/21/26

Date

HR USE ONLY

Date received: _____

*Board Approval Needed: YES NO
*over \$20,000

Board Meeting Date: _____

APPROVED

Not APPROVED

Superintendent Signature

Date



Butts County Schools

To: Mr. Brent Lowe

From: Leonora Clarkson

Subject: SAVVAS Quote

Date: April 1st, 2026

Teachers participated in a textbook adoption where the following vendors presented SAVVAS, TCI, HMH. Teachers then went back to their schools and shared the information with their colleges and received parents' input. The principal has recommended SAVVAS as our new resource.

I am recommending the purchase of SAVVAS 6 year adoption for all digital & print platforms for social studies for secondary education at Jackson High school and Mainstay Academy. The total cost associated with this purchase is \$204,575.00. The funding source will be ESPLOST.

SAVVAS	\$204,575.00
TCI	\$104,728.00
HMH	\$144,158.28

Leonora Clarkson

Director of Teaching and Learning

Butts County Schools



To: Mr. Brent Lowe

From: Leonora Clarkson

Subject: SAVVAS Quote

Date: April 3rd, 2026

Attached you will find a quote from SAVVAS for the 5 year adoption of SAVVAS myPerspectives 6-12 grammar books. This will support the ELA adoption that occurred last school year. I am requisitioning this purchase for Henderson Middle school, Jackson High school and Mainstay academy. The total cost associated with this purchase is \$115,605. The funding source will be ESPLOST.

Leonora Clarkson

Director of Teaching and Learning



Butts County Schools

To: Mr. Brent Lowe

From: Leonora Clarkson

Subject: Gallopade Social Studies Middle School Adoption

Date: April 1st, 2026

Attached you will find a quote from Gallopade for the 2026-2027 school year. This is for all digital & print platforms for a 4 year Social Studies adoption. Teachers participated in a textbook adoption where the following vendors presented Gallopade, TCI and SAVVAS resources. Teachers then went back to their schools and shared the information with their colleges and received parents' input. The principals have recommended Gallopade as our new resource.

I am recommending the purchase of Gallopade year adoption for the Social Studies curriculum for secondary school education. The total cost associated with this purchase is \$90,493.68. The total cost for Henderson Middle School and Mainstay. The funding source will be ESPLOST.

Gallopade	\$90,493.68
TCI	\$120,018.15
SAVVAS	\$134,473.50

Leonora Clarkson

Direct of Teaching and Learning

Butts County School System

Butts County Schools



To: Mr. Brent Lowe

From: Leonora Clarkson

Subject: Gallopade Social Studies Elementary Quote

Date: April 1st, 2026

I am requesting approval from the Board of Education to extend the purchase of the Gallopade Social Studies resources currently for Hampton Daughtry Elementary, Jackson Elementary and Stark Elementary Schools. Gallopade had built a reputation as a trusted source for products that teach social studies, history, geography, and science, with curriculum resources correlated to state standards and supplemental materials, software, and many other resources in editions for all 50 states. The total cost to purchase resources for all three elementary schools total is \$38,061.25.

The funding source will be ESPLOST.

Leonora Clarkson
Direct of Teaching and Learning
Butts County School System

DES- \$11,220.44
JES- \$12,514.39
SES- \$14,326.42
Total: \$38,061.25

Butts County Schools



To: Mr. Brent Lowe

From: Leonora Clarkson

Subject: Accelerated Learning Stemsscopes Elementary Quote

Date: April 1st, 2026

Teachers participated in a textbook adoption where the following vendors presented Gallopade, Accelerated Learning Stemsscopes and SAVVAS resources. Teachers then went back to their schools and shared the information with their colleges and received parents' input. The principals have recommended Gallopade as our new resource. This is for all digital & print platforms for a 4 year Science adoption. I am recommending the purchase of Accelerated Learning Stemsscopes for all digital & print platforms, hands on kits and consumable kits. This is a 4 year Science adoption. elementary schools and mainstay academy science education. The cost per school at Hampton Daughtry is \$123,850.88, Jackson Elementary \$127,351.16 and Stark is \$158,953.76. The cost for Mainstay Academy is 7,999.99. The total cost associated with this purchase is \$410,155.80. The funding source will be ESPLOST.

Accelerated Learning Stemsscopes	\$418,155.79
SAVVAS	\$284,102.50
Gallopade (3rd through 5th grade only)	\$90,143.81

Leonora Clarkson

Direct of Teaching and Learning

Butts County School System

BUTTS COUNTY SCHOOLS



TO: MR. BRENT LOWE
RE: PURCHASE OF 5 NEW BUSES (FULL-SPED-MFSAB)
CC: BOARD OF EDUCATION
DATE: APRIL 21, 2026
FUNDING: ESPLOST

This memo is in reference to seeking board approval for Purchasing FIVE (5) Buses for a NET TOTAL (after GADOE reimbursement) shown below. The breakdown of this TOTAL is based on the summaries and descriptions shown after.

VENDOR RESPONSE INFORMATION: FIVE (5) 2026 Buses

VENDOR	Location	Total for ALL Components/Prefs	TOTAL
Yancey Bros. (Bluebird) FULL (3)	Ft. Valley, GA	\$ 155,900 x 3	\$ 467,700
Yancey Bros. (Bluebird) SPED (1)	Ft. Valley, GA	\$ 164,900 x 1	\$ 164,900
Yancey Bros. (Bluebird) MFSAB (1)	Ft. Valley, GA	\$ 118,900 x 1	\$ 118,900
GROSS TOTAL COST			<u>\$ 751,500</u>
<i>Less - (SY 25-26 GADOE Funding Allotment Reimbursement)</i>			<i>(\$ 88,110)</i>
NET TOTAL (after GADOE Reimbursement)			\$ 663,390

Based on the quotes/proposals provided along with the referenced information, I recommend the purchase of 5 Buses from Yancey Bus Sales (Bluebird) for a GROSS TOTAL COST of \$751,500 less the GADOE SY 25-26 Allotment Reimbursement of \$88,110, resulting in a NET TOTAL cost of \$ 663,390.

The funding source will be ESPLOST.
Thank You,



Jeff Tharpe-Director of Transportation

VENDOR RESPONSE INFORMATION: (3) FULL, 2026 Model-Year, 72-Passenger Buses

VENDOR	Location	Total for ALL Components/Prefs	TOTAL for 3 BUSES
Yancey Bros. (Bluebird)	Ft. Valley, GA	\$ 155,900	\$ 467,700
PeachState (Thomas)	Atlanta, GA	\$ 160,882	\$ 482,646
Rush Truck (International)	Atlanta, GA	\$ 162,198	\$ 486,594

This Bus type was priced with our preferred options specific to using the Georgia Statewide Contract (Annual) including the DVR system, a 2-way radio and A/C. We received Proposals / Quotes from 3 vendors as well as Specs were completed

Yancey is currently the only manufacturer that produces a gasoline engine bus, as well as our preference because of their reputation for sales, service and the positive economic impact on our regional economy. Currently these 2026 Buses (3) will be placed in Field Trip/Spare Rotation and THREE of the 2025 Buses purchased Spring '2025 will be put on daily routes. The route Buses are planned to replace on route the 2007 (3) model years. This plan expects to reduce to TWO (2) as the number of daily route buses without A/C. Lastly, upon BOE approval of this Purchase request, we will pursue approval to Auction FOUR of our oldest buses (2007 & 2009 model yrs.). Additionally, if these measures are approved this can potentially improve the Avg AGE of our FLEET from appx. 11 yrs old (2024) to appx. 8 yrs. old (2026).

VENDOR RESPONSE INFORMATION: (1) SPED, 2026 Model Year, 48-passenger Lift Bus

VENDOR	Location	Total for ALL Components/Prefs
Yancey Bros. (Bluebird)	Ft. Valley, GA	\$ 164,900
PeachState (Thomas)	Atlanta, GA	\$ 168,675
Rush Truck (International)	Atlanta, GA	\$ 169,379

This Bus type was priced with our preferred options specific to a SPED Bus using the Georgia Statewide Contract (Annual). In addition to the base buses, we included the DVR system, a 2-way radio, wheelchair lift and air conditioning. We received the Proposals/Quotes from 3 vendors as well as Specs were completed.

Yancey is currently the only manufacturer that produces a gasoline engine bus, which we prefer. We also prefer purchasing Bluebird buses because of their reputation for sales, service and the positive economic impact on our regional economy.

Currently, we have EIGHT (8) SPED Buses on daily routes, and one SPED Spare Bus. BCSS has an ever-growing population of students whose IEP's require special transportation. This necessitates the addition of new SPED route(s) along with another SPED Bus to our fleet.

VENDOR RESPONSE INFORMATION: ONE (1) - 14+1 MFSAB, 2026 Mini Bus (white)

VENDOR	Location	Total for ALL Components/Prefs
Yancey Bros.	Ft. Valley, GA	\$ 118,900
Model 1 Commercial Vehicles	Atlanta, GA	\$ 119,463
Atlanta Bus Center	Atlanta, GA	\$ 125,345

This Bus type was priced with our preferred options specific to a MFSAB using the Georgia Statewide Contract that also included the DVR system, a 2-way radio and air conditioning. We received Proposals/Quotes from 3 vendors as well as their Specs were completed.

While Yancey is currently not the only manufacturer of this type of Bus, we prefer purchasing Bluebird buses because of their reputation, excellent service record with BCSS and the positive economic impact on the middle-Georgia regional economy.

Currently, we have SEVEN (7) "Mini" Buses in fleet, THREE (3) of which are on daily routes. This group of Buses range in age from 7 to 17 Yrs. old, and also range in mileage from appx. 80,000 to 240,000 miles. BCSS has an ever-growing population of students whose individual or group Transportation needs necessitates the addition of this type of Bus to our fleet. Lastly, upon BOE approval of this Purchase request, we will pursue approval to Auction ONE (1) of our oldest "Mini" buses (2009 model yr).



www.bcscs12.org

Telephone (770) 504-2300
Fax (770) 504-2305

Butts County School System

Application/Applicant Agreement for Use of School Facilities

HENDERSON ALL CLASSES

Group/Organization: Removal Committee Address: P.O. Box 313 Jackson Ga.

Contact Person: Daisy A. Hines Phone: 770-378-8777

FAX: _____ Email: askin52daisy@yahoo.com
hendersonremovalsa@jackson.ga.gov

Billing Address: P.O. Box 313, Jackson Ga. 30233

Is the group/organization requesting use located within Butts County? Yes No
If the group is not located within Butts County it must be sponsored by a Butts County Group/Organization. (See School Board Policy KG)

Sponsors: _____ Address: _____

Phone: _____ FAX: _____

Event Information

Facility Requested: Henderson Middle School Cafeteria Date(s) Requested: JULY 10 AND 11, 2026

Event Description: Removal Dinner + Dance

Time Event Begins: 6:00 PM Fri + Sat Time Group Requests Access to Building for Setting up: 6:00 PM Fri + Sat

Time Event Ends: 11:00 PM (Include amount of time for removing equipment. Time begins when lessee enters the building and ends when the last person leaves the building. Additional fees apply beyond 8 hours. All rehearsals shall be concluded no later than 9PM and performances no later than 10 PM)

Is there an Admission Fee? Yes No Amount: \$8500

Does the group request a sound/lighting technician for special lighting or operating sound system? Yes No (additional fees apply)

Custodial services are required for the duration of the event when using the Performing Arts Center, the Hall of Fame Room, the Multipurpose Room, a gymnasium, a commons area/cafeteria, three or more classrooms or the Multipurpose Room at the PAC. An additional fee of \$20.00 per hour will be charged to lessee for this service. If the facility is damaged in any way or left unclean, the deposit will not be refunded.

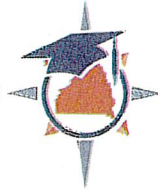
Does the group require access to the kitchen and kitchen equipment? Yes No (additional fees apply)
(If the lessee requests to use the kitchen and/or equipment for any reason the group must contact the School Nutrition Director at 770-504-2300 to make arrangements for SNP Staff to supervise)

Applicant Agreement

The approval to use school facilities is limited to the dates, times, and areas specified in this application. The Superintendent or designee reserves the right to cancel any permission granted. The applicant agrees to pay for the use of the school facilities and any required services according to the fee schedule or the rate set by the Butts County Board of Education. The applicant shall notify the Administrative Office of any changes to the request to use school facilities. The applicant shall ensure that tobacco and alcohol products are not used while on school property, inside and/or outside, and that the facility is left in a clean, orderly and undamaged condition.

Lessee is responsible for any injuries or damage to property that occurs on Butts County School System property and must complete the Recreational Joint-Use Agreement prior to the date of the event. Lessee agrees to provide a current Certificate of Liability Insurance with coverage of at least one million dollars (\$1,000,000.00) to the Butts County Board of Education prior to the event. (Required by Georgia Law). A Certificate of Liability Insurance "per event" policy may be purchased through the Georgia School Boards Association/Tenant User Liability Program (TULIP) www.marshcampus.com (you may receive a quote without purchasing insurance from TULIP) or the lessee can contact another insurance provider to purchase a "per event" policy.

Signature of Applicant: [Signature] Date: 3/18/26



www.bcstk12.org

Telephone (770) 504-2300
Fax (770) 504-2305

**Butts County School System
Application/Applicant Agreement for Use of School Facilities**

Group/Organization: Parrish Construction Group Address: 221 Industrial Park Drive Perry, GA 31069

Contact Person: Geoffrey Ammann Phone: 478-244-9826

FAX: _____ Email: gammann@parrishconstruction.com

Billing Address: 221 Industrial Park Drive Perry, GA 31069

Is the group/organization requesting use located within Butts County? _____ Yes xx No
Groups must be sponsored by a Butts County Group/Organization. (See School Board Policy KG)

Sponsors: Butts County Board of Education Address: _____

Phone: _____ FAX: _____

Event Information

Facility Requested: Butts County Performing Arts Center Date(s) Requested: Friday, May 01, 2026

Event Description: Subcontractor engagement event to benefit upcoming Butts County work

Time Event Begins: 10:00 am Time Group Requests Access to Building for Setting up: 8:30 am

Time Event Ends: 1:00 pm *(Include amount of time for removing equipment. Time begins when lessee enters the building and ends when the last person leaves the building. Additional fees apply beyond 8 hours. All rehearsals shall be concluded no later than 9PM and performances no later than 10 PM)*

Is there an Admission Fee? _____ Yes xx No Amount: _____

Does the group request a sound/lighting technician for special lighting or operating sound system? _____ Yes xx No *(additional fees apply)*


Custodial services are required for the duration of the event when using the Performing Arts Center, the Hall of Fame Room, a gymnasium, a commons area/cafeteria, three or more classrooms or the Multipurpose Room at the PAC. An additional fee of \$20.00 per hour will be charged to lessee for this service. If the facility is damaged in any way or left unclean, the deposit will not be refunded.

Does the group require access to the kitchen and kitchen equipment? _____ Yes xx No *(additional fees apply)*
(If the lessee requests to use the kitchen and/or equipment for any reason the group must contact the School Nutrition Director at 770-504-2300 to make arrangements for SNP Staff to supervise)

Applicant Agreement

The approval to use school facilities is limited to the dates, times, and areas specified in this application. The Superintendent or designee reserves the right to cancel any permission granted. The applicant agrees to pay for the use of the school facilities and any required services according to the fee schedule or the rate set by the Butts County Board of Education. The applicant shall notify the Administrative Office of any changes to the request to use school facilities. **The applicant shall ensure that tobacco and alcohol products are not used while on school property, inside and/or outside,** and that the facility is left in a clean, orderly and undamaged condition.

Lessee is responsible for any injuries or damage to property that occurs on Butts County School System property and must complete the Recreational Joint-Use Agreement prior to the date of the event. Lessee agrees to provide a current Certificate of Liability Insurance with coverage of at least one million dollars (\$1,000,000.00) to the Butts County Board of Education prior to the event. *(Required by Georgia Law)*. A Certificate of Liability Insurance "per event" policy may be purchased through the Georgia School Boards Association/Tenant User Liability Program (TULIP) www.marshcampus.com *(you may receive a quote without purchasing insurance from TULIP)* or the lessee can contact another insurance provider to purchase a "per event" policy.

Signature of Applicant:  Date: April 15, 2026

Butts County Schools—Field Trip Request Form
(Use this form for Overnight and Non-Competition trips only)

School HMS Group/Club/Grade(s) Student Council

Field Trip Destination Burton 4-H Tybee Island 9 Lewis Ave
Tybee Island
GA.

Date of Field Trip May 4-6

Time Departing 8:00 Time arriving back to school 5:00

31328

Explanation of academic significance of the field trip (include specific content standard from GA curriculum)

Leader in Me - Retreat will focus on all 7 habits.

Students will also experience some hands on Biology and Shark dissection.

How many students will be traveling? 25

Will this trip require the purchase of student admission fees or tickets? Yes or No.

If yes, how will these be purchased and what is the unit price?

\$165 includes all travel, lodging & food.

Total Number of Buses Requested 0 4-H will provide transportation

Total Number of Substitute Teachers Needed 2

Total Cost of Trip \$4,125

(\$1.00/mile per bus + *\$25/hour per driver + Cost of Sub Teachers) * = Max Driver Rate

Teacher's Signature [Signature] Date 2/20/26

Principal's Signature [Signature] Date _____

Approved Not Approved

Superintendent or Designee's Signature

[Signature] Date 3/12/26

Approved Not Approved

Butts County Schools—Field Trip Request Form
(Use this form for Overnight and Non-Competition trips only)

School JHS Group/Club/Grade(s) HEO / Skills & Work
Field Trip Destination ICCA Golden Isles College + Career Academy
Date of Field Trip March 26 & 27
Time Departing 6:30 am Time arriving back to school 3-27-26 6 pm

Explanation of academic significance of the field trip (include specific content standard from GA curriculum)

Equipment training, job interviews, and classes about HEO

How many students will be traveling? 3

Will this trip require the purchase of student admission fees or tickets? Yes or No

If yes, how will these be purchased and what is the unit price?

Total Number of Buses Requested 1

Total Number of Substitute Teachers Needed 1

Total Cost of Trip 0 (I will drive)

($\$1.00$ mile per bus + $\$25$ /hour per driver + Cost of Sub Teachers) * = Max Driver Rate

Teacher's Signature [Signature]

Date 3-9-26

Principal's Signature [Signature]

Date 3-11-26

Approved Not Approved

Superintendent or Designee's Signature

[Signature]
Approved Not Approved

Date 3-11-26

Butts County Schools—Field Trip Request Form
(Use this form for Overnight and Non-Competition trips only)

School Jackson High Group/Club/Grade(s) FFA

Field Trip Destination Macon Coliseum

Date of Field Trip 4/23/26 - 4/25/26

Time Departing 8:00am Time arriving back to school 4:00pm

Explanation of academic significance of the field trip (include specific content standard from GA curriculum)

Students will attend the FFA State convention + career Expo. As well as participate in community service.

How many students will be traveling? 10

Will this trip require the purchase of student admission fees or tickets? Yes or No

If yes, how will these be purchased and what is the unit price?

Total Number of Buses Requested 1

Total Number of Substitute Teachers Needed _____

Total Cost of Trip _____

(\$1.00/mile per bus + *\$25/hour per driver + Cost of Sub Teachers) * = Max Driver Rate

Teacher's Signature Heather Cook Date 3/2/26

Principal's Signature [Signature] Date 3/6/26

Approved Not Approved

Superintendent or Designee's Signature

[Signature] Date 3/16/26

Approved Not Approved

Butts County Schools - Field Trip Request Form
(Use this form for Overnight and Non-Competition trips only)

School JHS Group/Club/Grade FFA

Field Trip Destination GA FFA- ECCLA Center

Date of Field Trip 6/1/26 - 6/5/26

Time Departing 8:30am Time arriving back to school 8:30am

Explanation of academic significance of the field trip (include specific content standard from GA curriculum)

Student attend summer leadership camp to compete in various competitions & gain leadership skills.

How many students will be traveling? 13

Will this trip require the purchase of student admission tickets? Yes No

Does your school have a policy on field trips? What is the policy?

Students will pay

Total Number of Buses Requested 1

Total Number of Substitute Teachers Needed 0

Total Cost of Trip _____

(\$100/mile per bus + \$25/hour per driver + Cost of Sub. Teacher(s) * Max Driver Rate)

Teacher's Signature Heather Cook Date 3/9/26

Principal's Signature [Signature] Date _____

Approved Not Approved

Superintendent or Designee's Signature

[Signature] Date 3/17/26

Approved Not Approved

Butts County Schools—Field Trip Request Form
(Use this form for Overnight and Non-Competition trips only)

School Jackson High Group/Club/Grade(s) Spanish-9-12

Field Trip Destination Puerto Rico

Date of Field Trip 4/3-8/2027

Time Departing unsure

Time arriving back to school unsure

} depends on flights

Explanation of academic significance of the field trip (include specific content standard from GA curriculum)

MLI.IP.1 - exchange simple spoken/written words

MLI.IP.2 - sustain brief oral + written exchanges

MLI.CUI - awareness of perspectives + practices

MLI.CC.2 - understand significance of culture

MLI.CC.3 - compare Spanish to English

How many students will be traveling? 424

Will this trip require the purchase of student admission fees or tickets? Yes or No

If yes, how will these be purchased and what is the unit price?

Total Number of Buses Requested 1

Total Number of Substitute Teachers Needed Spring Break

Total Cost of Trip \$2,874

(\$1.00/mile per bus + *\$25/hour per driver + Cost of Sub Teachers) * = Max Driver Rate

Teacher's Signature

[Handwritten Signature]

Date

3/19/26

Principal's Signature

[Handwritten Signature]

Date

Approved Not Approved

Superintendent or Designee's Signature

Date

Approved Not Approved

Butts County Schools—Field Trip Request Form
(Use this form for Overnight and Non-Competition trips only)

School Jackson High Group/Club/Grade(s) Key Club

Field Trip Destination Key Club International Convention in Dallas Texas

Date of Field Trip June 28 - July 05, 2026

Time Departing _____ Time arriving back to school _____

Explanation of academic significance of the field trip (include specific content standard from GA curriculum)

Students will travel with other Georgia Key Club members via a charter bus to Dallas for the Key Club International convention. This trip will be funded through fundraisers. Students who attend will enhance their leadership skills and complete an international service project.

How many students will be traveling? 3-10

Will this trip require the purchase of student admission fees or tickets? Yes or No.

If yes, how will these be purchased and what is the unit price?

all cost (minus some meals) are included in the registration

Total Number of Buses Requested 0

Total Number of Substitute Teachers Needed 0

Total Cost of Trip \$5400 - \$13,500

(\$1.00/mile per bus + *\$25/hour per driver + Cost of Sub Teachers) * = Max Driver Rate

Teacher's Signature Lea Brammon Date 4-2-26

Principal's Signature _____ Date _____

Approved Not Approved

Superintendent or Designee's Signature

_____ Date _____

Approved Not Approved

Financial Expenditure Report

Month of: March

FY 2025-2026

BUTTS COUNTY SCHOOLS
BUDGET REPORT BY FUND
March 2026

<u>Account</u>	<u>Current Expenditure</u>
100 GENERAL FUND	3,817,736.52
202 DEBT SERVICE	0.00
300 CAPITAL PROJECTS	260,752.16
402 TITLE I	116,498.31
404 SPECIAL EDUCATION	87,972.03
406 VOCATIONAL EDUC-FEDERAL	5030.95
408 TITLE V	0.00
414 TITLE II, PART A	5308.34
415 TITLE II	900.00
418 L4GA	8518.10
448 ARP ESSER III	0.00
462 TITLE IV	0.00
478 FRESH FRUITS & VEGETABLES	20182.62
482 JR ROTC	28,809.06
500 SCHOOL GOVERNMENTAL FUNDS	116,373.45
550 AFTER SCHOOL PROGRAM	11196.00
551 ELCBP GRANT	0.00
553 KINDERCAMP	0.00
560 PRE-KINDERGARTEN LOTTERY	88,861.66
580 SCHOOL ACTIVITY	561.17
586 MISCELLANEOUS GRANTS	0.00
592 REACH SCHOLARSHIP PROGRAM	0.00
597 DIVIDEND	0.00
599 PR FUND	151.59
600 FOOD SERVICE	325,444.97
705 SCHOOL AGENCY FUNDS	0.00
	\$4,894,296.93

We have examined the payments on the foregoing registers of payments for the month of March, and except for the payments not allowed as shown on the register, such payments total \$4,894,296.93.

Signed and dated this _____ day of _____.

CHAIRMAN

VICE-CHAIRMAN

MEMBER

MEMBER

MEMBER

BUTTS COUNTY SCHOOLS

MONTHLY FINANCIAL GENERAL FUND SUMMARY - MARCH 2026

GENERAL FUND REVENUE BUDGET TO ACTUAL COMPARISON

Percent of Year Completed		75%			
ACCOUNT DESCRIPTION	APPROVED BUDGET	ACTUAL YTD REVENUE	REMAINING BUDGET	% RECEIVED	
Local Property Tax	\$ 19,825,815.76	\$ 18,386,576.58	\$ 1,439,239.18	93%	
Other Local Sources	\$ 275,000.00	\$ 1,084,313.45	\$ (809,313.45)	394%	
Investment Income	\$ 750,000.00	\$ 236,188.35	\$ 513,811.65	31%	
State Sources (QBE)	\$ 24,171,184.24	\$ 15,102,314.52	\$ 9,068,869.72	62%	
REVENUE TOTAL	\$ 45,022,000.00	\$ 34,809,392.90	\$ 10,212,607.10	77%	

GENERAL FUND EXPENDITURES BUDGET TO ACTUAL COMPARISON

Percent of Year Completed		75%			
ACCOUNT DESCRIPTION	APPROVED BUDGET	ACTUAL YTD EXPENDITURES	REMAINING BUDGET	% EXPENDED	
1000 - INSTRUCTION	\$ 29,079,829.12	\$ 20,575,191.87	\$ 8,504,637.25	71%	
2100 - PUPIL SERVICES	\$ 4,144,725.37	\$ 2,525,493.56	\$ 1,619,231.81	61%	
2210 - IMPROVEMENT OF INSTRUCTION	\$ 1,065,525.00	\$ 950,105.68	\$ 115,419.32	89%	
2213 - INSTRUCTIONAL STAFF TRAINING	\$ 243,647.72	\$ 146,117.46	\$ 97,530.26	60%	
2220 - MEDIA SERVICES	\$ 626,053.76	\$ 402,792.46	\$ 223,261.30	64%	
2300 - GENERAL ADMINISTRATION	\$ 1,035,367.25	\$ 881,759.77	\$ 153,607.48	85%	
2400 - SCHOOL ADMINISTRATION	\$ 4,373,119.22	\$ 3,211,028.26	\$ 1,162,090.96	73%	
2500 - SUPPORT SERVICES - BUSINESS	\$ 661,569.07	\$ 476,608.96	\$ 184,960.11	72%	
2600 - MAINTENANCE AND OPERATIONS	\$ 3,214,072.72	\$ 2,436,711.25	\$ 777,361.47	76%	
2660 - SCHOOL SAFETY AND SECURITY		\$ 3,243.76			
2700 - TRANSPORTATION	\$ 3,453,320.09	\$ 2,639,342.03	\$ 813,978.06	76%	
2800 - SUPPORT SERVICES - CENTRAL	\$ 329,692.33	\$ 255,783.45	\$ 73,908.88	78%	
2900 - OTHER SUPPORT SERVICES	\$ 60,000.00	\$ 58,909.18	\$ 1,090.82	98%	
EXPENDITURE TOTAL	\$ 48,286,921.65	\$ 34,563,087.69	\$ 13,727,077.72	72%	

GENERAL FUND OPERATING CASH AVAILABLE (per books)

	February 2026	March 2026
Ameris Bank General Fund Cash	\$ 17,091,440.58	\$ 16,164,603.63
Ameris Bank General Fund Cash Reserve	\$ 4,637,815.83	\$ 4,650,640.97
United Bank General Fund Cash Reserve	\$ 4,603,413.71	\$ 4,603,413.71
Total General Operating Cash	\$ 26,332,670.12	\$ 25,418,658.31

HISTORICAL OPERATING CASH COMPARISON

	February 2024	March 2024
	\$ 26,215,616.21	\$ 24,869,143.38

FUND BALANCE SUMMARY

	FY 2026
FY26 Beginning Fund Balance	\$ 23,582,012.02
Reserved Fund Balance	\$ 6,134.00
Current Fund Balance	\$ 521,834.41
FY26 YTD Fund Balance	\$ 24,109,980.43

BUTTS COUNTY SCHOOLS
MARCH 2026 REVENUE REPORT
 CURRENT PERIOD: 03/01/2026 TO 03/31/2026

	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
1110 AD VALOREM TAXES TOTALS:	17,586,834.25	168,488.96	17,046,612.69	0.00	540,221.56	3
1121 OTHER SALES TAXES TOTALS:	316,781.93	15,081.37	313,282.52	0.00	3,499.41	1
1191 TITLE AD VALOREM TAXES TOTALS:	1,922,199.58	136,323.83	1,339,963.89	0.00	582,235.69	30
1310 TUITION FROM INDIVIDUALS TOTALS:	0.00	933.00	3,923.00	0.00	-3,923.00	0
1500 INVESTMENT INCOME TOTALS:	750,000.00	15,593.86	236,188.35	0.00	513,811.65	69
1995 OTHER LOCAL REVENUES TOTALS:	718,514.24	23,184.68	767,107.93	0.00	-48,593.69	-7
3120 TOTAL QBE STATE FUNDS TOTALS:	27,938,363.00	2,126,248.00	15,183,012.00	0.00	12,755,351.00	46
3122 QBE ALLOTMENT (OPERATING) TOTALS:	0.00	114,895.00	1,080,436.00	0.00	-1,080,436.00	0
3125 TOTAL STATE GRANTS TOTALS:	0.00	87,262.00	773,369.00	0.00	-773,369.00	0
3140 QBE CONTRA ACCOUNT TOTALS:	-4,644,555.00	-387,046.00	-2,815,693.00	0.00	-1,828,862.00	39
3800 OTHER STATE GRANTS TOTALS:	433,862.00	703,683.08	881,190.52	0.00	-447,328.52	-103
	<u>45,022,000.00</u>	<u>3,004,647.78</u>	<u>34,809,392.90</u>	<u>0.00</u>	<u>10,212,607.10</u>	<u>23</u>

**BUTTS COUNTY SCHOOLS
MARCH 2026 EXPENDITURE REPORT
CURRENT PERIOD: 03/01/2026 TO 03/31/2026**

	<u>BUDGETED</u> <u>EXPENDITURE</u>	<u>CURRENT</u> <u>EXPENDITURE</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
1000 INSTRUCTION						
110 TEACHERS SALARIES TOTALS:	14,667,909.94	1,128,969.37	10,314,037.81	0.00	4,353,872.13	30
112 PRESCHOOL TEACHERS SALARY TOTALS:	70,704.27	3,708.64	25,960.48	0.00	44,743.79	63
113 SUBSTITUTES TOTALS:	0.00	28,875.31	217,532.97	0.00	-217,532.97	0
114 SUB NON-CERT/CLERICAL TOTALS:	309,759.00	9,648.45	60,655.27	0.00	249,103.73	80
115 EXTENDED DAY - TEACHERS TOTALS:	107,212.00	10,241.29	90,813.47	0.00	16,398.53	15
117 EXTENDED YEAR TOTALS:	19,366.00	1,207.16	11,515.50	0.00	7,850.50	41
118 ART, MUSIC, PE TOTALS:	1,275,403.00	86,895.94	828,050.04	0.00	447,352.96	35
140 AIDES & PARAPROFESSIONALS TOTALS:	1,273,174.00	101,409.30	903,017.95	0.00	370,156.05	29
172 ELEMENTARY COUNSELOR TOTALS:	214,391.00	0.00	142,370.46	0.00	72,020.54	34
173 SECONDARY COUNSELOR TOTALS:	338,913.00	0.00	236,276.20	0.00	102,636.80	30
199 OTHER SALARIES & COMP TOTALS:	0.00	0.00	1,579.39	0.00	-1,579.39	0
210 STATE HEALTH INSURANCE TOTALS:	5,080,424.90	408,237.52	3,761,746.34	0.00	1,318,678.56	26
220 FICA TOTALS:	1,386,398.47	98,103.65	920,913.03	0.00	465,485.44	34
230 TEACHER RET SYSTEM TOTALS:	3,974,770.77	293,221.42	2,759,073.92	0.00	1,215,696.85	31
260 WORKERS COMPENSATION TOTALS:	89,808.19	6,083.82	57,071.96	0.00	32,736.23	36
290 OTHER BENEFITS TOTALS:	6,512.12	510.61	4,731.99	0.00	1,780.13	27
300 PURCHASED PROF. SERVICES TOTALS:	0.00	0.00	5,000.00	0.00	-5,000.00	0
430 REPAIR & MAINT SERVICES TOTALS:	4,000.00	0.00	11,096.00	700.00	-7,796.00	-195
532 WEB BASED SUBSCR & LIC TOTALS:	3,000.00	0.00	390.00	0.00	2,610.00	87
561 TUITION - OTHER GA LUAS TOTALS:	0.00	0.00	29,782.20	0.00	-29,782.20	0
580 EMPLOYEE TRAVEL TOTALS:	0.00	110.74	1,803.45	0.00	-1,803.45	0
610 SUPPLIES TOTALS:	187,593.00	34,600.05	121,014.25	24,492.76	42,085.99	22
615 EXPENDABLE EQUIPMENT TOTALS:	4,000.00	0.00	2,490.64	0.00	1,509.36	38
616 EXPEND COMPUTER EQUIP TOTALS:	18,000.00	412.10	575.06	0.00	17,424.94	97
810 DUES & FEES TOTALS:	12,500.00	7,406.00	67,693.49	0.00	-55,193.49	-442
1000 INSTRUCTION TOTALS:	29,043,839.66	2,219,641.37	20,575,191.87	25,192.76	8,443,455.03	29
2100 PUPIL SERVICES						
115 EXTENDED DAY - TEACHERS TOTALS:	10,000.00	815.36	5,707.52	0.00	4,292.48	43
140 AIDES & PARAPROFESSIONALS TOTALS:	0.00	0.00	2,775.06	0.00	-2,775.06	0
141 SECRETARIAL STAFF TOTALS:	90,800.00	6,689.75	60,207.75	0.00	30,592.25	34
142 CLERICAL TOTALS:	143,706.00	12,287.52	110,026.36	0.00	33,679.64	23
146 ATHLETICS PERSONNEL TOTALS:	330,000.00	26,056.86	233,261.90	0.00	96,738.10	29
163 SCHOOL NURSE TOTALS:	216,223.00	18,807.13	172,245.99	0.00	43,977.01	20
164 PHY/OCC/MOB THERAPIST TOTALS:	210,091.40	6,464.50	65,946.60	0.00	144,144.80	69
172 ELEMENTARY COUNSELOR TOTALS:	61,059.00	22,720.56	63,954.22	0.00	-2,895.22	-5
173 SECONDARY COUNSELOR TOTALS:	62,876.00	31,848.83	74,593.43	0.00	-11,717.43	-19
176 SCHOOL SOCIAL WORKER TOTALS:	94,528.00	7,877.33	70,895.97	0.00	23,632.03	25
191 OTHER ADMIN PERSONNEL TOTALS:	504,478.00	7,428.16	66,853.77	0.00	437,624.23	87
199 OTHER SALARIES & COMP TOTALS:	14,400.00	0.00	4,200.24	0.00	10,199.76	71
210 STATE HEALTH INSURANCE TOTALS:	299,155.20	33,930.00	222,807.00	0.00	76,348.20	26
220 FICA TOTALS:	132,969.34	9,943.92	66,265.73	0.00	66,703.61	50
230 TEACHER RET SYSTEM TOTALS:	380,831.16	28,644.53	183,741.91	0.00	197,089.25	52

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	<u>BUDGETED</u> <u>EXPENDITURE</u>	<u>CURRENT</u> <u>EXPENDITURE</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
2100 PUPIL SERVICES (continued)						
260 WORKERS COMPENSATION TOTALS:	8,537.04	609.43	4,022.80	0.00	4,514.24	53
290 OTHER BENEFITS TOTALS:	427.23	37.09	245.49	0.00	181.74	43
300 PURCHASED PROF. SERVICES TOTALS:	1,150,000.00	21,200.69	84,363.17	0.00	1,065,636.83	93
310 OTHER FEES TOTALS:	348,000.00	105,789.20	883,048.64	1,241.50	-536,290.14	-154
314 NURSE TOTALS:	0.00	0.00	9,226.50	0.00	-9,226.50	0
316 PSYCHIATRIST TOTALS:	1,000.00	0.00	1,530.00	0.00	-530.00	-53
323 CONT SERV - COUNSELORS TOTALS:	0.00	58,955.00	58,955.00	0.00	-58,955.00	0
530 COMMUNICATION TOTALS:	0.00	0.00	20.13	0.00	-20.13	0
580 EMPLOYEE TRAVEL TOTALS:	29,000.00	402.50	7,716.08	0.00	21,283.92	73
610 SUPPLIES TOTALS:	46,644.00	6,554.03	43,704.43	10,151.67	-7,212.10	-15
810 DUES & FEES TOTALS:	10,000.00	850.00	4,894.00	329.00	4,777.00	48
812 RESA FEES TOTALS:	0.00	0.00	24,283.87	0.00	-24,283.87	0
2100 PUPIL SERVICES TOTALS:	4,144,725.37	407,912.39	2,525,493.56	11,722.17	1,607,509.64	39
2210 IMPROV OF INSTR SERVICES						
110 TEACHERS SALARIES TOTALS:	74,574.00	6,214.50	55,930.50	0.00	18,643.50	25
117 EXTENDED YEAR TOTALS:	0.00	654.16	5,887.44	0.00	-5,887.44	0
161 TECH SPECIALIST TOTALS:	370,588.00	32,837.44	295,536.96	0.00	75,051.04	20
190 OTHER MGMT PERSONNEL TOTALS:	138,423.00	11,219.11	100,672.90	0.00	37,750.10	27
191 OTHER ADMIN PERSONNEL TOTALS:	7,920.00	1,968.41	17,359.44	0.00	-9,439.44	-119
210 STATE HEALTH INSURANCE TOTALS:	125,921.76	9,783.15	95,588.35	0.00	30,333.41	24
220 FICA TOTALS:	43,322.49	3,844.83	34,584.99	0.00	8,737.50	20
230 TEACHER RET SYSTEM TOTALS:	129,599.86	11,589.03	104,157.67	0.00	25,442.19	20
260 WORKERS COMPENSATION TOTALS:	2,785.94	240.14	2,158.29	0.00	627.65	23
290 OTHER BENEFITS TOTALS:	166.16	16.63	149.67	0.00	16.49	10
303 CONSULTANT TOTALS:	6,000.00	0.00	12,000.00	0.00	-6,000.00	-100
432 TECHNOLOGY REPAIR & MAINT TOTALS:	5,000.00	3,210.51	3,705.51	3,385.00	-2,090.51	-42
443 RENTAL OF COMPUTER EQUIP TOTALS:	0.00	0.00	16,023.69	0.00	-16,023.69	0
447 LEASE - USAGE BASED TOTALS:	120,000.00	13,705.34	96,708.14	23,291.86	0.00	0
530 COMMUNICATION TOTALS:	0.00	4,686.21	70,165.93	0.00	-70,165.93	0
532 WEB BASED SUBSCR & LIC TOTALS:	4,000.00	2,128.55	2,128.55	0.00	1,871.45	47
580 EMPLOYEE TRAVEL TOTALS:	17,500.00	5,966.08	13,714.13	0.00	3,785.87	22
610 SUPPLIES TOTALS:	1,500.00	82.64	712.91	1,637.09	-850.00	-57
611 TECHNOLOGY SUPPLIES TOTALS:	0.00	0.00	1,752.11	0.00	-1,752.11	0
612 PURCH COMPUTER SOFTWARE TOTALS:	3,000.00	-2,128.55	0.00	0.00	3,000.00	100
615 EXPENDABLE EQUIPMENT TOTALS:	12,000.00	266.30	3,718.50	1,500.00	6,781.50	57
810 DUES & FEES TOTALS:	12,000.00	700.00	17,450.00	300.00	-5,750.00	-48
2210 IMPROV OF INSTR SERVICES TOTALS:	1,074,301.21	106,984.48	950,105.68	30,113.95	94,081.58	9
2213						
190 OTHER MGMT PERSONNEL TOTALS:	125,787.00	10,482.25	94,340.25	0.00	31,446.75	25
210 STATE HEALTH INSURANCE TOTALS:	21,120.00	1,885.00	16,965.00	0.00	4,155.00	20
220 FICA TOTALS:	9,622.71	768.41	6,890.33	0.00	2,732.38	28

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2213 (continued)						
230 TEACHER RET SYSTEM TOTALS:	27,559.93	2,296.66	20,669.94	0.00	6,889.99	25
260 WORKERS COMPENSATION TOTALS:	616.36	47.59	428.31	0.00	188.05	31
290 OTHER BENEFITS TOTALS:	21.72	1.81	16.29	0.00	5.43	25
580 EMPLOYEE TRAVEL TOTALS:	12,800.00	364.80	6,002.62	0.00	6,797.38	53
610 SUPPLIES TOTALS:	8,000.00	70.72	70.72	0.00	7,929.28	99
810 DUES & FEES TOTALS:	41,420.00	129.00	734.00	0.00	40,686.00	98
2213 TOTALS:	246,947.72	16,046.24	146,117.46	0.00	100,830.26	41
2220 EDUC MEDIA SERVICES						
113 SUBSTITUTES TOTALS:	0.00	480.08	1,969.38	0.00	-1,969.38	0
165 LIBRARIAN/MEDIA SPEC TOTALS:	363,764.00	24,420.66	231,247.78	0.00	132,516.22	36
210 STATE HEALTH INSURANCE TOTALS:	105,600.00	7,540.00	71,630.00	0.00	33,970.00	32
220 FICA TOTALS:	27,827.94	1,723.94	16,196.21	0.00	11,631.73	42
230 TEACHER RET SYSTEM TOTALS:	79,700.71	5,350.57	50,666.43	0.00	29,034.28	36
260 WORKERS COMPENSATION TOTALS:	1,782.45	110.87	1,049.85	0.00	732.60	41
290 OTHER BENEFITS TOTALS:	108.60	7.24	68.78	0.00	39.82	37
310 OTHER FEES TOTALS:	200.00	0.00	0.00	0.00	200.00	100
610 SUPPLIES TOTALS:	8,625.55	1,451.84	6,714.56	1,814.20	96.79	1
615 EXPENDABLE EQUIPMENT TOTALS:	5,804.54	49.99	2,548.99	110.00	3,145.55	54
616 EXPEND COMPUTER EQUIP TOTALS:	2,139.97	50.97	639.97	265.38	1,234.62	58
642 BOOKS & PERIODICALS TOTALS:	30,500.00	2,927.64	20,060.51	8,179.90	2,259.59	7
2220 EDUC MEDIA SERVICES TOTALS:	626,053.76	44,113.80	402,792.46	10,369.48	212,891.82	34
2230						
580 EMPLOYEE TRAVEL TOTALS:	0.00	-2,823.42	0.00	0.00	0.00	0
810 DUES & FEES TOTALS:	0.00	-675.00	0.00	0.00	0.00	0
2230 TOTALS:	0.00	-3,498.42	0.00	0.00	0.00	0
2300 GENERAL ADMIN						
111 SCHOOL BOARD MEMBERS TOTALS:	24,600.00	2,050.00	18,450.00	0.00	6,150.00	25
120 SUPERINTENDENT TOTALS:	191,172.00	17,595.62	164,160.71	0.00	27,011.29	14
121 ASST SUPERINTENDENT TOTALS:	144,646.00	12,053.83	108,484.47	0.00	36,161.53	25
141 SECRETARIAL STAFF TOTALS:	169,514.00	14,108.26	126,974.34	0.00	42,539.66	25
191 OTHER ADMIN PERSONNEL TOTALS:	18,160.00	0.00	0.00	0.00	18,160.00	100
210 STATE HEALTH INSURANCE TOTALS:	108,708.48	7,540.00	67,860.00	0.00	40,848.48	38
220 FICA TOTALS:	41,929.04	3,362.98	29,129.16	0.00	12,799.88	31
230 TEACHER RET SYSTEM TOTALS:	115,748.78	9,587.32	86,214.23	0.00	29,534.55	26
260 WORKERS COMPENSATION TOTALS:	2,685.65	204.11	1,863.31	0.00	822.34	31
290 OTHER BENEFITS TOTALS:	203.30	4,201.38	34,024.63	0.00	-33,821.33	-16,636
300 PURCHASED PROF. SERVICES TOTALS:	15,000.00	0.00	0.00	0.00	15,000.00	100
302 ATTORNEY TOTALS:	60,000.00	30,204.88	150,851.35	0.00	-90,851.35	-151
310 OTHER FEES TOTALS:	0.00	0.00	1,521.22	0.00	-1,521.22	0
520 INSURANCE TOTALS:	50,000.00	0.00	38,001.00	0.00	11,999.00	24
530 COMMUNICATION TOTALS:	14,000.00	0.00	2,590.62	0.00	11,409.38	81

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2300 GENERAL ADMIN (continued)						
580 EMPLOYEE TRAVEL TOTALS:	31,000.00	1,857.38	18,707.56	0.00	12,292.44	40
610 SUPPLIES TOTALS:	13,000.00	-35,082.26	18,040.66	237.37	-5,278.03	-41
810 DUES & FEES TOTALS:	35,000.00	3,665.00	14,886.51	637.12	19,476.37	56
2300 GENERAL ADMIN TOTALS:	1,035,367.25	71,348.50	881,759.77	874.49	152,732.99	15
2400 SCHOOL ADMIN						
113 SUBSTITUTES TOTALS:	0.00	125.04	2,726.00	0.00	-2,726.00	0
114 SUB NON-CERT/CLERICAL TOTALS:	0.00	0.00	1,610.08	0.00	-1,610.08	0
130 PRINCIPAL TOTALS:	684,719.00	48,341.84	512,626.52	0.00	172,092.48	25
131 ASST PRINCIPAL TOTALS:	1,394,449.00	135,751.68	1,091,980.41	0.00	302,468.59	22
141 SECRETARIAL STAFF TOTALS:	158,535.00	12,781.22	116,935.36	0.00	41,599.64	26
142 CLERICAL TOTALS:	408,663.00	31,149.84	293,435.62	0.00	115,227.38	28
191 OTHER ADMIN PERSONNEL TOTALS:	108,455.00	0.00	250.00	0.00	108,205.00	100
210 STATE HEALTH INSURANCE TOTALS:	696,780.00	64,090.00	569,270.00	0.00	127,510.00	18
220 FICA TOTALS:	210,743.82	16,284.77	143,895.05	0.00	66,848.77	32
230 TEACHER RET SYSTEM TOTALS:	603,581.29	44,980.50	420,182.65	0.00	183,398.64	30
260 WORKERS COMPENSATION TOTALS:	13,581.25	1,035.22	9,154.33	0.00	4,426.92	33
290 OTHER BENEFITS TOTALS:	856.86	69.67	634.27	0.00	222.59	26
530 COMMUNICATION TOTALS:	4,000.00	1,780.00	3,884.95	0.00	115.05	3
580 EMPLOYEE TRAVEL TOTALS:	42,100.00	89.24	19,909.04	0.00	22,190.96	53
610 SUPPLIES TOTALS:	20,355.00	3,021.86	16,528.98	1,125.20	2,700.82	13
810 DUES & FEES TOTALS:	28,300.00	0.00	8,005.00	0.00	20,295.00	72
2400 SCHOOL ADMIN TOTALS:	4,375,119.22	359,500.88	3,211,028.26	1,125.20	1,162,965.76	27
2500 SUPPORT SERV - BUSINESS						
142 CLERICAL TOTALS:	235,240.00	19,266.00	173,394.00	0.00	61,846.00	26
148 ACCOUNTANT TOTALS:	103,454.00	8,621.17	77,590.53	0.00	25,863.47	25
210 STATE HEALTH INSURANCE TOTALS:	78,000.00	7,540.00	67,860.00	0.00	10,140.00	13
220 FICA TOTALS:	25,910.09	2,006.44	18,110.76	0.00	7,799.33	30
230 TEACHER RET SYSTEM TOTALS:	74,207.86	5,442.90	48,986.10	0.00	25,221.76	34
260 WORKERS COMPENSATION TOTALS:	1,659.60	112.77	1,014.93	0.00	644.67	39
290 OTHER BENEFITS TOTALS:	97.52	7.24	65.16	0.00	32.36	33
303 CONSULTANT TOTALS:	30,000.00	180.00	79,342.50	0.00	-49,342.50	-164
310 OTHER FEES TOTALS:	100,000.00	0.00	1,128.16	0.00	98,871.84	99
580 EMPLOYEE TRAVEL TOTALS:	6,000.00	0.00	5,118.14	0.00	881.86	15
610 SUPPLIES TOTALS:	2,000.00	0.00	792.68	0.00	1,207.32	60
810 DUES & FEES TOTALS:	5,000.00	0.00	3,206.00	0.00	1,794.00	36
2500 SUPPORT SERV - BUSINESS TOTALS:	661,569.07	43,176.52	476,608.96	0.00	184,960.11	28
2600 MAINT & OPER OF PLNT SERV						
181 MAINT PERSONNEL TOTALS:	165,231.00	16,675.12	135,819.17	0.00	29,411.83	18
190 OTHER MGMT PERSONNEL TOTALS:	83,157.00	6,929.75	62,367.75	0.00	20,789.25	25
210 STATE HEALTH INSURANCE TOTALS:	75,840.00	9,425.00	82,940.00	0.00	-7,100.00	-9
220 FICA TOTALS:	19,001.68	1,651.20	13,891.13	0.00	5,110.55	27

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2600 MAINT & OPER OF PLNT SERV (continued)						
230 TEACHER RET SYSTEM TOTALS:	35,275.32	951.28	7,610.24	0.00	27,665.08	78
260 WORKERS COMPENSATION TOTALS:	8,345.84	545.18	4,461.80	0.00	3,884.04	47
290 OTHER BENEFITS TOTALS:	588.60	70.86	635.93	0.00	-47.33	-8
303 CONSULTANT TOTALS:	13,500.00	1,830.00	10,815.00	0.00	2,685.00	20
310 OTHER FEES TOTALS:	5,000.00	0.00	0.00	0.00	5,000.00	100
410 WATER, SEWER, & CLEANING TOTALS:	1,387,917.28	111,744.78	930,945.49	0.00	456,971.79	33
430 REPAIR & MAINT SERVICES TOTALS:	321,800.00	26,016.85	382,197.44	0.00	-60,397.44	-19
442 EQUIPMENT RENTAL TOTALS:	14,500.00	475.00	4,812.00	0.00	9,688.00	67
520 INSURANCE TOTALS:	143,000.00	0.00	73,268.44	0.00	69,731.56	49
580 EMPLOYEE TRAVEL TOTALS:	3,000.00	0.00	2,347.77	0.00	652.23	22
610 SUPPLIES TOTALS:	134,300.00	10,224.77	103,443.91	6,454.99	24,401.10	18
615 EXPENDABLE EQUIPMENT TOTALS:	4,000.00	0.00	0.00	0.00	4,000.00	100
620 ENERGY TOTALS:	783,216.00	75,223.57	620,412.52	0.00	162,803.48	21
810 DUES & FEES TOTALS:	16,400.00	109.00	742.66	0.00	15,657.34	95
2600 MAINT & OPER OF PLNT SERV TOTALS:	3,214,072.72	261,872.36	2,436,711.25	6,454.99	770,906.48	24
2660 SCHOOL SAFETY AND SECURITY						
580 EMPLOYEE TRAVEL TOTALS:	0.00	0.00	3,243.76	0.00	-3,243.76	0
2660 SCHOOL SAFETY AND SECURITY TOTALS:	0.00	0.00	3,243.76	0.00	-3,243.76	0
0 STUDENT TRANSPORTATION						
114 SUB NON-CERT/CLERICAL TOTALS:	75,000.00	11,820.67	74,298.14	0.00	701.86	1
142 CLERICAL TOTALS:	43,830.00	3,652.50	32,872.50	0.00	10,957.50	25
180 BUS DRIVERS TOTALS:	1,006,659.00	102,946.44	874,767.60	0.00	131,891.40	13
181 MAINT PERSONNEL TOTALS:	294,160.00	27,308.54	232,492.71	0.00	61,667.29	21
190 OTHER MGMT PERSONNEL TOTALS:	113,225.00	9,435.42	84,918.78	0.00	28,306.22	25
210 STATE HEALTH INSURANCE TOTALS:	880,520.00	82,940.00	727,610.00	0.00	152,910.00	17
220 FICA TOTALS:	117,264.86	10,613.13	89,010.15	0.00	28,254.71	24
230 TEACHER RET SYSTEM TOTALS:	189,128.22	1,909.18	17,182.62	0.00	171,945.60	91
260 WORKERS COMPENSATION TOTALS:	47,588.09	3,406.44	29,702.72	0.00	17,885.37	38
290 OTHER BENEFITS TOTALS:	8,644.92	954.03	8,469.03	0.00	175.89	2
310 OTHER FEES TOTALS:	2,000.00	550.00	1,254.00	0.00	746.00	37
332 DRUG & ALCOHOL TESTING TOTALS:	3,500.00	1,045.00	4,198.00	0.00	-698.00	-20
334 BUS DRIVER PHYSICALS TOTALS:	5,500.00	0.00	4,710.00	0.00	790.00	14
430 REPAIR & MAINT SERVICES TOTALS:	107,000.00	11,116.55	45,204.52	381.78	61,413.70	57
520 INSURANCE TOTALS:	114,000.00	0.00	76,158.84	0.00	37,841.16	33
530 COMMUNICATION TOTALS:	0.00	0.00	1,911.25	0.00	-1,911.25	0
580 EMPLOYEE TRAVEL TOTALS:	3,500.00	0.00	111.93	0.00	3,388.07	97
610 SUPPLIES TOTALS:	139,000.00	26,705.17	136,147.42	7,058.16	-4,205.58	-3
615 EXPENDABLE EQUIPMENT TOTALS:	1,000.00	0.00	0.00	0.00	1,000.00	100
616 EXPEND COMPUTER EQUIP TOTALS:	1,300.00	958.02	958.02	0.00	341.98	26
620 ENERGY TOTALS:	300,000.00	26,400.32	197,088.80	0.00	102,911.20	34
810 DUES & FEES TOTALS:	500.00	275.00	275.00	0.00	225.00	45

**BUTTS COUNTY SCHOOLS
MARCH 2026 EXPENDITURE REPORT
CURRENT PERIOD: 03/01/2026 TO 03/31/2026**

	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
2700 STUDENT TRANSPORTATION TOTALS:	3,453,320.09	322,036.41	2,639,342.03	7,439.94	806,538.12	23
2800 SUPP SERVICES - CENTRAL						
142 CLERICAL TOTALS:	42,808.00	3,567.33	32,105.97	0.00	10,702.03	25
190 OTHER MGMT PERSONNEL TOTALS:	134,883.00	11,240.25	101,306.12	0.00	33,576.88	25
191 OTHER ADMIN PERSONNEL TOTALS:	35,470.00	2,955.83	26,602.47	0.00	8,867.53	25
210 STATE HEALTH INSURANCE TOTALS:	40,080.00	3,770.00	33,930.00	0.00	6,150.00	15
220 FICA TOTALS:	16,306.82	1,243.68	11,265.03	0.00	5,041.79	31
230 TEACHER RET SYSTEM TOTALS:	38,932.10	3,244.34	29,230.58	0.00	9,701.52	25
240 EMPLOYEE RET SYSTEM TOTALS:	5,113.84	898.57	7,188.56	0.00	-2,074.72	-41
260 WORKERS COMPENSATION TOTALS:	1,044.49	67.23	605.72	0.00	438.77	42
290 OTHER BENEFITS TOTALS:	54.08	4.51	40.59	0.00	13.49	25
532 WEB BASED SUBSCR & LIC TOTALS:	0.00	0.00	765.30	0.00	-765.30	0
580 EMPLOYEE TRAVEL TOTALS:	4,000.00	0.00	3,333.83	0.00	666.17	17
610 SUPPLIES TOTALS:	7,000.00	18.00	5,235.28	29.96	1,734.76	25
810 DUES & FEES TOTALS:	4,000.00	640.00	4,174.00	55.00	-229.00	-6
2800 SUPP SERVICES - CENTRAL TOTALS:	329,692.33	27,649.74	255,783.45	84.96	73,823.92	22
2900 OTHER SUPPORT SERVICES						
310 OTHER FEES TOTALS:	0.00	0.00	2,872.83	0.00	-2,872.83	0
332 DRUG & ALCOHOL TESTING TOTALS:	0.00	-92.75	-1,377.25	0.00	1,377.25	0
812 RESA FEES TOTALS:	60,000.00	0.00	57,413.60	0.00	2,586.40	4
2900 OTHER SUPPORT SERVICES TOTALS:	60,000.00	-92.75	58,909.18	0.00	1,090.82	2
	<u>48,265,008.40</u>	<u>3,876,691.52</u>	<u>34,563,087.69</u>	<u>93,377.94</u>	<u>13,608,542.77</u>	<u>28</u>

SPLOST COLLECTIONS

	2022	2023	2024	2025	2026
	<u>Deposit</u>	<u>Deposit</u>	<u>Deposit</u>	<u>Deposit</u>	<u>Deposit</u>
January	\$ 520,229.57	\$ 604,396.36	\$ 616,134.24	\$ 639,456.75	\$ 761,983.57
February	\$ 520,318.45	\$ 576,389.28	\$ 561,341.14	\$ 526,100.18	\$ 580,656.00
March	\$ 511,308.15	\$ 484,255.36	\$ 649,654.11	\$ 600,079.45	\$ 572,012.96
April	\$ 630,330.24	\$ 654,659.91	\$ 600,302.27	\$ 638,024.25	
May	\$ 583,110.47	\$ 529,467.35	\$ 663,137.61	\$ 826,165.87	
June	\$ 620,511.52	\$ 599,689.15	\$ 657,942.99	\$ 655,703.18	
July	\$ 620,753.87	\$ 558,855.10	\$ 576,273.30	\$ 662,884.38	
August	\$ 727,035.32	\$ 1,332,736.56	\$ 605,882.63	\$ 664,788.18	
September	\$ 568,428.12	\$ 595,164.74	\$ 581,678.49	\$ 864,574.11	
October	\$ 631,420.81	\$ 618,509.83	\$ 549,621.73	\$ 770,102.59	
November	\$ 609,893.36	\$ 616,502.05	\$ 629,563.06	\$ 674,383.64	
December	\$ 505,685.24	\$ 604,936.17	\$ 565,175.29	\$ 686,890.73	
	\$ 7,049,025.12	\$ 7,775,561.86	\$ 7,256,706.86	\$ 8,209,153.31	\$ 1,914,652.53

TAVT Collections

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
	<u>2022 Deposit</u>	<u>2023 Deposit</u>	<u>2024 Deposit</u>	<u>2025 Deposit</u>	<u>2026 Deposit</u>
January	\$ 136,421.84	\$ 139,775.62	\$ 145,389.42	\$ 279,561.43	\$ 163,049.81
February	\$ 295,536.81	\$ 257,042.47	\$ 172,452.38	\$ 140,155.05	\$ 156,966.37
March	\$ 147,528.58	\$ 348,193.63	\$ -	\$ 125,818.34	\$ 136,323.83
April	\$ 203,933.88	\$ -	\$ 340,749.99	\$ 142,866.96	
May	\$ 162,762.84	\$ 303,191.92	\$ -	\$ 179,370.29	
June	\$ 137,025.70	\$ 319,479.51	\$ 356,288.37	\$ 160,007.49	
July	\$ -	\$ 155,498.59	\$ -	\$ 179,151.77	
August	\$ 157,934.63	\$ -	\$ 138,926.18	\$ 158,359.84	
September	\$ 170,446.86	\$ 181,152.14	\$ 312,366.49	\$ 154,586.23	
October	\$ 151,616.42	\$ 155,149.91	\$ 121,504.74	\$ 133,835.93	
November	\$ -	\$ 145,944.49	\$ -	\$ 146,089.12	
December	\$ -	\$ -	\$ 146,034.83	\$ 111,600.99	
	\$ 1,563,207.56	\$ 2,005,428.28	\$ 1,733,712.40	\$ 1,911,403.44	\$ 456,340.01

Monthly Tribunal Report

April 2026



Disciplinary Tribunal Waivers

(1)

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Monday, March 2nd, 2026

Student Gender: Male

Age: 17

Grade: 10th

Charges: Rule #1: Disruption and Interference with School
Rule #2: Disregard of Directions or Commands

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year and the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

(2)

Henderson Middle School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Monday, March 2nd, 2026

Student Gender: Male

Age: 15

Grade: 8th

Charges: Rule #11: Weapons and Hazardous Objects

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

(3)

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Wednesday, March 4th, 2026

Student Gender: Male

Age: 17

Grade: 10th

Charges: Rule #1: Disruption and Interference with School
Rule #2: Disregard of Directions or Commands

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year and the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion. Provided that student is immediately enrolled in NBA and based on a review of student's attendance, grades, and behavior, including demonstrating consistent compliance with rules and procedures associated with the NBA program, student may earn a review team meeting to have the option to return to Jackson High School at the start of the 2026-2027 school year.

(4)

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Friday, March 13th, 2026

Student Gender: Female

Age: 15

Grade: 9th

Charges: Rule #17: Repeated Violations/Willful Misbehavior

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the second semester of the 2025-2026 school year and the 2026-2027 school year, with the option to apply to attend the alternative school program at New Beginnings Academy (NBA) during the time of expulsion. Provided that student is immediately enrolled in NBA and based on a review of student's attendance, grades, and behavior, including demonstrating consistent compliance with rules and procedures associated with the NBA program, student may earn a review team meeting to have the option to return to Jackson High School at the end of the first semester of the 2026-2027 school year.

(5)

Henderson Middle School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Friday, March 13th, 2026

Student Gender: Male

Age: 14

Grade: 8th

Charges: Rule #17: Repeated Violations/Willful Misbehavior

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

(6)

Henderson Middle School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Friday, March 13th, 2026

Student Gender: Male

Age: 13

Grade: 8th

Charges: Rule #5: Illicit Drugs and Alcohol

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

(7)

Henderson Middle School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Monday, March 16th, 2026

Student Gender: Male

Age: 14

Grade: 8th

Charges: Rule #17: Repeated Violations/Willful Misbehavior

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

(8)

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Monday, March 16th, 2026

Student Gender: Male

Age: 14

Grade: 9th

Charges: Rule #17: Repeated Violations/Willful Misbehavior

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the second semester of the 2025-2026 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion. Provided that student is immediately enrolled in NBA and based on a review of student's attendance, grades, and behavior, including demonstrating consistent compliance with rules and procedures associated with the NBA program, student may earn a review team meeting to have the option to return to Jackson High School at the start of the 2026-2027 school year.

(9)

Henderson Middle School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Tuesday, March 17th, 2026

Student Gender: Male

Age: 12

Grade: 7th

Charges: Rule #1: Disruption and Interference with School

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

Henderson Middle School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Wednesday, March 18th, 2026

Student Gender: Male

Age: 14

Grade: 8th

Charges: Rule #17: Repeated Violations/Willful Misbehavior

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

The tribunal panel for the Butts County School System heard a case pertaining to a student from Jackson High School with details as follows:

Tribunal Date: Thursday, March 18th, 2026

Student Gender: Male

Age: 15

Grade: 9th

Charge: Rule #5: Illicit Drugs and Alcohol

Decision The student pled guilty
as to the charge:

Disposition:

Due to the student pleading guilty to the violations alleged in the charge letter. The tribunal's decision was that student is expelled from Butts County Schools through the end of the first semester of the 2026-2027 school year. Provided that student is immediately enrolled in NBA and based on a review of student's attendance, grades, and behavior, including demonstrating consistent compliance with rules and procedures associated with the NBA program, student may earn a review team meeting to have the option to return to Jackson High School at the beginning of the first semester of the 2026-2027 school year.

Henderson Middle School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Thursday, March 19th, 2026

Student Gender: Male

Age: 14

Grade: 8th

Charges: Rule #2: Disregard of Directions or Commands

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

The tribunal panel for the Butts County School System heard a case pertaining to a student from Jackson High School with details as follows:

Tribunal Date: Monday, March 23rd, 2026

Student Gender: Female

Age: 17

Grade: 11th

Charge: Rule #1: Disruption and Interference with School

Findings: Tribunal panel decided that sufficient evidence was presented to find the student guilty of the charge. The hearing panel determined the appropriate consequence to be as follows.

Disposition:

Student is expelled from Butts County Schools through the end of the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion. Provided that student is immediately enrolled in NBA and based on a review of attendance, grades, and behavior (including demonstration of consistent compliance with rules and procedures), student may earn a review team meeting at the end of the second semester of the 2025-2026 school year to return to JHS.

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Wednesday, March 25th, 2026

Student Gender: Male

Age: 15

Grade: 10th

Charges: Rule #5: Illicit Drugs and Alcohol

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year and the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Friday, March 27th, 2026

Student Gender: Female

Age: 16

Grade: 10th

Charges: Rule #17: Repeated Violation/Willful Misbehavior

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year and the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

Monthly Operations Report

April 2026



● ESPLOST/Capital Outlay Projects

- Multi-Sport Indoor Facility
 - Complete and being used by JHS Baseball - they are very appreciative!
- Transportation/Maintenance Facility
 - Only component left is the mezzanine on the Maintenance Side
- Board Of Education Office
 - Demolition has begun on the exterior and interior

● SAFETY

- County Safety walks were conducted by Will Rustin, Jeff Burdette, Chief Mike Wilson, and Chris Thurston. Two JPD officers also attended at JHS for familiarity with the facility. Walks were documented and shared via SchoolDog. Great job of our admin, teachers, custodians, front office staff, and cafeteria staff of meetings and our safety protocols.
- Assistant Superintendent and one admin from each school attended the GEMA training in Macon for BTAM (Behavior Threat Assessment Management).
- The Safety Team met and discussed present safety protocols, AED's, hard copy printing of roster for reunification, BTAM, GEMA notes, and took some time to identify strengths and weaknesses at our various schools. We also debriefed the false Code Red at JHS and the bus accident and our responses to each.
- AP's and Counselors have been trained on our present BTAM strategy and we are beginning implementation.

● MAINTENANCE

- # of work orders completed in March: 125
- % of work tickets completed in 7 days or fewer: 92.8 %
- JHS- all HVAC coils have been cleaned

TECHNOLOGY

- # of completed work tickets in Mar: 93
 - % of work tickets completed in 7 days or fewer: 95%
- Ongoing Chromebook- parts/repairs
- Testing Preparations
- Some MAP testing

TRANSPORTATION

- **Major Purchases / Events / Info**
 - Ongoing Road Closures/Work
 - England Chapel- slow but nearing completion
 - Hwy 36 / Nathan Thaxton Bridge 3/27/26 - July 2026?
 - April New Bus Purchases planned

- **Routes / Field Trips**
 - March '26 (86)
 - Acad / FT: 42
 - Athletic: 44
 - February '26 (84)
 - Acad / FT: 34
 - Athletic: 50

- **FUEL**
 - Feb: Avg Price Both (Gas/Diesel): 2.55
 - Mar: Avg Price Both: 3.31

 - Feb: Gas Price Avg: 2.41 / Diesel Price Avg: 3.10
 - Mar: Gas Price Avg: 2.96 / Diesel Price Avg: 4.10

 - FEB YTD Avg Price Both: 2.58
 - MAR YTD Avg Price Both: 2.68

● NUTRITION

- Short 3 positions at this time: HMS 3 position. Substitutes working in open positions.
- Projects and Large Equipment for SY25/26: JES - (1) Combi Oven, (1) Steamer, DES (1) Combi Oven.
- SY26 AR State Review Completed no findings or monetary reclaiming.
- Challenges for February/March 2026: Increased employee absenteeism.
- May Menu is a must go menu to allow for reduction of inventory in freezers.

- New Buy American processes are put in place and currently we are at 4percent non-domestic for the SY26. Percentage of allowable non-domestic products for this year is 10 percent.
- SY26/27 Budget draft completed.
- SY26/27 Bid documents and bid item form in draft form.
- SY26/27 USDA product ordering completed.
- SY26/27 Meals per Labor Hour in review for staffing needs next year.
- Working on new SNP salary schedules for SY27



Curriculum, Instruction, and Assessment Report

April 2026

Teaching and Learning- Mrs. Leonora Clarkson

Teaching and Learning:

- Read Across America at JES Pre K and Special Education Classes
- Met with Principals, API and Instructional Coaches- Discussed School Improvement Plans, Accountability Partners with their Leader In Me Portfolio, Viewed Natalie Wexler Presentation Beyond the Science of Reading Presentation
- Participated in the Attendance Task Force and MDT meeting
- School Walkthroughs at DES, JES and SES
- WozEd Kits: HMS and JES have purchased curriculum for STEM. Henderson is utilizing it in their connection classes and JES is utilizing it in their computer lab. Steve Wozniack is the creator of the curriculum after teaching for a year in a middle school. I have included a link that will help explain more about the kits.
 - <https://wozed.com/stem/>
- Henderson Middle School received training on their STEM WozEd Kits:
 - Robotics Curriculum
 - Animation
 - Drone and Engineering
- Jackson Elementary school received training on their STEM WozEd Kits:
 - Animation
 - Stop Motion Animation (Level 1, K-2)
 - Discovering Animation (Level 2, 3-5)
 - Career Exploration
 - Discovering STEM Jobs (Level 1, K-2)
 - How STEM concepts affect jobs (Level 2, 3-5)
 - Engineering
 - Solving Problems with Sphero (Level 1, K-2)
 - 3D Printing; Design, Print, Unlock Imagination (Level 2, 3-5)

- Amazon Partnership
 - Met with Creative Hut about Think Big Circle and resources
 - Monica, our representative from Amazon/Creative Hut, came to support JES 3-5 students in learning how to use Tinkercad so the teachers can incorporate 3D printing into their lessons and the students will know how to use the program.

- After School Meetings:
 - Elem: K-1, 2-3, 4-5 and Specials
 - Secondary: ELA, Math, Science
 - New Teacher Orientation
 - Elementary PE teachers met to discuss Field Day

- Met with Kindergarten teachers to start developing the summative assessments for next school year.
- Textbook Adoption
 - Elementary- Science
 - Secondary- Social Studies

Leader In Me:

- HMS held Student Led Conferences and I met with a student to discuss his Leadership Portfolio
- JES and JHS had coaching days
 - JES each grade level met and shared their students LIM portfolio
 - JHS lighthouse team met and developed a stronger understanding of their role at JHS for LIM

Assessment:

- Completed WIDA Access testing for our ESOL students
- GAA Assessment Window opened
- HMS students participated in the NAEP assessment
- MAP testing

Instructional Technology Specialist:

- Classlink support
- The Lowe Down Chats and Fireside recording and video editing
- Career Cluster video work and creation (Jackson Flower Shop and Colliers)
- API and Instructional Coach support
- Instructional App support
- Literacy Bus support
- Tinkercad and 3d printing Admin and student training
- Training meeting Powerup ED at HMS and JES

Data Collection:

- Scheduling Support

- NBA Enrollment/Scheduling
- Campus Account Updates, Creations, Disables (staff & contract)
- Parent Campus Support
- School Staff support
- FTE Data Collection
- Student Class Data Collection
- Foothills/BCSS Program - Audit
- FTE Work Session - Data Clerks
- DOE - GUIDE
- 26-27SY - Scheduling Prep- ALL Schools

Central Registration:

- 30+ Enrolled new students
- Requested records for all incoming students
- 40+ Transcript Requests
- 26-27SY-PreK Registration added a third week for registration
- 26-27SY-Kindergarten Registration
- 26-27SY-Address Affidavits
- Manage PreK enrollment for District
- DMV Attendance Verification-NBA
- Update parent/guardian identity
- Assisted in parent portal accounts
- Assisted in student portal accounts
- Update household Data
- SPED GTID Claim
- Check In/Out for NBA

Social Work- Mrs. Susan Sarsany

- Attended Juvenile Court on March 11th, 17th and 26th
- Provided extra food/school supplies to 15 Butts County families
- 6 students are receiving HHB services
- Salvation Army Bd. of Directors mtg on 3/23
- MDT (MultiDisciplinary Team) Meeting with the District Attorney's Office on 3/19
- Attendance Panel Meeting on 3/19

Student Services- Ms. Heather Stamoules

Exceptional Student Education

- 490 students with IEPs
- 264 students with 504 plans
- FTE

- Budget & Planning for next school year
- Contract reviews
- Pre-K ESE meeting
- 5 MDRs
- Offered BCSS Initial Consultation Meeting with Private Schools for proportionate share
- GRESA Community Collaborative

School Psychology

- 6 Re-Evaluations & Meetings Completed
- 17 Initial Evaluations & Meetings Completed
 - 2 Initials Completed with Meetings Scheduled for April
 - 5 Initials Remaining for 2025-2026 SY
- On Track for Completing ALL Re-Evaluations & Eligibility Meetings due for 2025-2026 SY by Mid May

MTSS/Response to Intervention (RTI)

- GaMTSS District Leadership Team Meeting
- Informed consent meetings: 2
- Initial Evals completed (K-12): 16
- # K-12 Students Qualifying for SPED Services (Mar): 13/16 (81%)
- # K-12 Students Qualifying for SPED Services (thru 3/31): 42/49 (86%)
- Tier 3 RTI meeting support @ DES, JES, SES, HMS, JHS

Mental Health Wellness Facilitator

Secondary:

- served 24 students at JHS for individual therapy and
- 17 students at HMS for individual therapy.
- provided individual therapy to 3 students at Stark Elementary School.
- provided individual therapy to one student at NBA.
- provided consultation on strategies for managing behaviors in the classroom setting for several students.
- attended trainings for therapy titled "Ethical Considerations when doing therapy with minors in a high conflict divorce" and "Protective Systems and Aggression in Children with Complex Trauma."
- attended LIPT for Butts County.
- attended MDT and provided professional consultation on students served.
- attended the counselors meeting and provided information on the Mental Health and Wellness program.
- attended meetings for preparation for meeting mental health requirements for HB 268.
- Provided consultation for mental health and wellness around the upcoming active shooter drill.
- attended a safety task force meeting.
- Attended and provided professional consultation for behavioral high flyers

meetings for JHS and HMS.

- Attended a meeting for a student who was admitted to a higher level of care(residential) to transition back to high school.

○

Elementary:

- Provided individual therapy services to 35 students (9 DES, 15 JES, 11 SES) with additional pending referrals across the schools
- Provided emails to caregivers, teachers, and counselors of MHWF students with information regarding sessions and psychoeducation regarding ways to implement coping strategies at home, in the classroom, and across other settings.
- Provided mental health consultation at various meetings: MHWF staffings at DES, JES, SES with counselors; multiple teacher and admin consults at DES, SES, and JES; MDT; Counselor's meeting; GaMTSS DLT

School Counseling

- District Counseling Meeting
- Vetted 3 options for suicide prevention and youth violence prevention programs for next year (HB 268 requirement)
- Consult meetings at DES, JES, SES, HMS, JHS
- MDT meeting
- Emergency Prep for Active Shooter Drill-collab with K.Yasinski for aftermath CARE approach
- GaMTSS DLT meeting with team
- BCSS Safety Task Force meeting
- Behavior Solutions Lab #3 with Ginger Healy and GaDOE webinar and training

PBIS

- GaMTSS District Leadership Team Meeting-WIG: Attendance
- District PBIS school lead meeting
- GaMTTS Recognition System updates-attended webinar, shared info

Nurse

- District Nurse Meeting
- Lead nurse had student with her completing clinic hours
- First full month of implementing new Medicaid billing process
- 504 & Health plan meetings for new students
- New cafeteria guideline forms for students with allergies

School	DES	JES	SES	HMS	JHS
Short Term Meds	8	0	4	0	13
Long Term Meds	440	238	343	655	208

Head Lice	0	1	0	0	0
Illnesses(will include head lice)	133	209	229	389	127
Injuries	69	66	19	24	15
Other (not illness/injury)	4	43	53	84	40
Back to class	194	184	251	387	368
Sent home	12	43	47	60	20
911 Calls	0	1	1	2	1
911 Transports (also included in call number)	0	1	1	1	
Chronic Conditions	91	119	158	208	144
Food Allergies (also included in Chronic Condition Number)	27	26	3	18	26
Dental Van: Number of Students Seen	0	0	0	0	0
Scoliosis Screening	0	0	0	0	0
Hearing Pass	5	6	4	2	1
Hearing Fail	1	0	0	0	0
Hearing Retest	0	0	0	0	0
Vision Pass	5	6	4	2	1

Vision Fail	1	0	1	0	0
Vision Retest	0	0	0	0	0
Health Care Plan(mtgs/written)	0	0	0	0	0
504 Plans(mtgs)	0	1	0	0	0
Telemed Visits	0	0	0	0	0
Staff Visits to Clinic	0	8	1	1	2
Asthma	22	22	43	43	26
Seizures	4	6	6	6	7
Severe Allergies	12	20	17	17	28
Diabetes	1	1	4	4	6



February Local School Council Meeting Minutes
February 23, 2026
11:45 AM

Roll Call: Melinda Chambers, Mrs. Koehler, Staci Jones, Tiffany Flanders, Karen Anderson

Call to Order: Mrs. Koeler called the meeting to order at 11:50 a.m.

Recognitions:

- Literacy Days Regional Competition- 3rd Grade Ready Writing -2nd place
Hidassah Sivell and 4th Grade Ready Writing- 3rd place- Zaiyah Brown
- District Spelling Bee Winner- Ethan Tutton

Principal's Report:

- SY 2026 School Improvement Plan Review and Progress

The team has reviewed this document several times this school year.

Mrs. Flanders is working to add walk in office hours

Attendance is improving (23% reduction- Goal was a 3% reduction). A monthly reward system has been implemented.

- Winter MAP Data

MATH

Aug-Dec.: Strong Growth 71st percentile (normative is 50%);

Strong Achievement 56th in the Fall to 65th in the Winter

READING

Aug-Dec.: Strong Growth 63st percentile (normative is 50%);

Strong Achievement 57th in the Fall to 61st in the Winter

Resulting in High Growth and High Achievement (Growth and Achievement by Quadrant)

Achievement scores by grade level

K: Reading- 87th percentile; Math-93rd percentile

1st: Reading- 83rd percentile; Math-90th percentile

2nd: Reading- 69th percentile; Math-78th percentile

3rd: Reading- 77th percentile; Math-72nd percentile

4th: Reading- 54th percentile; Math-87th percentile

5th: Reading- 71st percentile; Math-76th percentile

- Parent's Invited to take the GA Parent Survey-window closes March 31, 2026

Make it accessible during Parent Conference Day- Mrs. Flanders needs to update the QR code

- Milestones Proficiency:

39.7% Math projection for SY25-26; 36.2% Reading projection for SY25-26

GMAP proficiency (score of 3) is technically above grade level

New Business:

- Approval of November Minutes

- **Title I - Parent and Family Engagement presented by Mrs. Jones**

- Input for School-Parent Compact and School Family Engagement Policy: The faculty, student and families will share responsibility for student attendance and achievement. The team shared ideas for updating the Agreement for next year.

Adjournment:

Meeting was adjourned at 12:40 p.m. by Mrs. Koehler

ADD to Next Agenda: March 30, 2026

Discuss Parent Involvement and School Council

Review new library books

BOARD OF EDUCATION
REGULAR MONTHLY MEETING
AGENDA

May 12, 2026

- I. CALL TO ORDER**
- II. ADOPTION OF THE AGENDA**
- III. SPECIAL REPORTS AND RECOGNITION**
 - 3.1 Extra Mile Award
 - 3.2 Recognition of Retirees
- IV. COMMENTS FROM THE PUBLIC**
- V. APPROVAL OF THE MINUTES**
 - 5.1 Regular Board Meeting, April 21, 2026
 - 5.2 Special Called Board Meeting, May 5, 2026
- VI. SUPERINTENDENT'S REPORT**
 - 6.1 Personnel Report
 - 6.2 Tentative Budget
- VII. CONSENT AGENDA**
 - 7.1 Surplus Property and Textbooks
 - 7.2 Relocation of Data Operations Center
 - 7.3 Service Contracts for Student Support Services SY 2026-2027
 - (a) CBR Therapy Consultants
 - (b) e-Luma
 - (c) Stepping Stones Group
 - (d) Care Staff Partners
 - (e) Aveanna
 - 7.4 Use of Facilities
 - (a) Halloween in a Small Town
 - 7.5 Out of District Travel
 - (a) Request from The Salvation Army of Butts County to use one BCSS bus for 10 Butts County children to travel to Camp Grandview in Jasper, GA, June 22-27, 2026
 - (b) Request from JHS Volleyball team to travel to Emory University, July 20-22, 2026
- VIII. OTHER BUSINESS**
 - 9.1 Financial Report, Expenditures, and SPLOST Revenue Collections for April 2026
- IX. INFORMATIONAL ITEMS**
 - 10.1 Monthly Tribunal Report
 - 10.2 Monthly Operations Report
 - 10.3 Monthly Curriculum, Instruction, and Assessment Report
 - 10.4 SES School Council Meeting Minutes, April 17, 2026
- X. ADJOURNMENT**

Butts County Board of Education

Extra-Mile Employee Recognition



Nominated Employee: [Hugh Dendy](#)

Person Submitting Nomination: Kendra Hughes

I would like to nominate my coworker for this award in recognition of his exceptional dedication and work ethic. He consistently goes above and beyond in everything he does, demonstrating a level of commitment that truly sets him apart.

He shows up every day, ready to give his best, and never misses work. His resilience and determination are nothing short of inspiring.

He takes on the complex task of coordinating all field trips and ensuring coverage for every route, often under tight constraints. Time and again, he finds solutions where none seem possible, earning him the well-deserved nickname "the miracle worker." His ability to organize, adapt, and deliver results keeps everything running smoothly and supports the entire team.

His positive attitude, reliability, and willingness to go the extra mile make a lasting impact on both his colleagues and the organization as a whole. He is truly deserving of this recognition.

MEETING MINUTES

Attendance

Voting Members

Ms. Kelly Strickland King, Board Member
Mrs. Laura English, Board Member
Mrs. Brandy Phillips, Board Member
Mr. Danny Smith, Board Member
Arnita Watson, Board Member

Non-Voting Members

Brent Lowe, Superintendent

I. CALL TO ORDER

Madam Chair, Kelly King, called the meeting to order at 7:00pm with the Pledge of Allediance.

II. ADOPTION OF AGENDA

On a motion by Laura English, seconded by Danny Smith, the board unanimously 5-0 voted to approve the agenda.

Motion made by: Mrs. Laura English

Motion seconded by: Mr. Danny Smith

Voting results: Unanimously Approved

III. SPECIAL REPORTS AND RECOGNITION

Ms. Leonora Clarkson, Director of Teaching and Learning, presented awards to the following groups of students: Fair Bear District Winners, HMS GRESA Literacy Days Winners, GRESA Young Authors Winners, and the Stock Market Game Winners.

Mr. Lowe recognized the HMS Boys Track Team for winning the CGMSAL Championship.

Ms. Caressa Gordon, Human Resources Director, along with Superintendent Brent Lowe presented our Aspiring Leader participants with awards for completing that program.

Board member, Arnita Watson, presented the Extra Mile award for the month of April 2026 to Ms. Ward from Stark Elementary.

Superintendent Brent Lowe recognized the School Nutrition Department for their perfect Procurement Review.

i. Fair Bear District Winners

ii. HMS GRESA Literacy Day Winners

iii. GRESA Young GA Authors Winners

iv. Stock Market Game Winner

v. HMS Track Team

vi. Aspiring Leaders

vii. Extra Mile Award

viii. School Nutrition Department

IV. COMMENTS FROM THE PUBLIC

There were no comments from the public.

V. APPROVAL OF THE MINUTES

On a motion by Brandy Phillips, seconded by Laura English, the board unanimously voted 5-0 to approve the regular board meeting minutes from March 10, 2026.

Motion made by: Mrs. Brandy Phillips

Motion seconded by: Mrs. Laura English

|| **Voting results:** Unanimously Approved

i. Regular Board Meeting Minutes, March 10, 2026

VI. SUPERINTENDENT'S REPORT

On a motion by Danny Smith, seconded by Arnita Watson, the board voted unanimously 5-0 to approve the Personnel Report.

Motion made by: Mr. Danny Smith

Motion seconded by: Arnita Watson

|| **Voting results:** Unanimously Approved

i. Personnel Report

VII. CONSENT AGENDA

On a motion by Laura English, seconded by Danny Smith, the board voted unanimously 5-0 to approve the following items under Consent Agenda: 7.1 Ament Dumas Therapy Contract SY 26-27, 7.2 Service Contracts for Student Services SY 26-27 a-g, 7.3 SAVVAS, 7.4 Gallopade, 7.5 Accelerated Learning, 7.6 Request to Purchase 5 New Buses, 7.7 Use of Facilities a-b, 7.8 Out

of District Travel a-1.
Motion made by: Mrs. Laura English
Motion seconded by: Mr. Danny Smith

|| **Voting results:** Unanimously Approved

i. Amend Dumas Therapy Contract SY 25-26

ii. Service Contracts for Student Support Services SY 2026-27

a. Dumas Therapy

b. Jennifer Jenkins

c. Achievement Inc.

d. Rachel Meeks

e. e-Luma

f. Blazerworks/Sunbelt

g. Center for Social Dynamics

iii. SAVVAS

iv. Gallopade

v. Accelerated Learning

vi. Request to Purchase 5 New Buses

vii. Use of Facilities

a. Request for the Henderson All Classes Reunion Committee to hold a Reunion Dinner and Dance in the Henderson Middle School Cafeteria on July 10-11, 2026

b. Request from Parrish Construction Group to Rent the PAC on Friday, May 1, 2026

viii. Out of District Travel

a. Request from Henderson Middle School Student Council to travel to Tybee Island on May 4-6, 2026

b. Request from JHS Skills USA to travel Golden Isles College and Career Academy in Brunswick, GA, March 26 & 27, 2026

c. Request from JHS FFA to travel to the Macon Coliseum in Macon, GA, April 23-25, 2026 for the FFA State Convention and Career Expo

d. Request from JHS FFA to travel to the FFA-FCCLA Center in Covington, GA, June 1-5, 2026 for Leadership Camp

e. Request from JHS Spanish Club to travel to Puerto Rico, April 3, 2027-April 8, 2027

f. Request from JHS Key Club to attend the Key Club International Convention in Dallas Texas from June 20, 2026 - July 05, 2026

VIII. OTHER BUSINESS

On a motion by Arnita Watson, seconded by Brandy Phillips, the board unanimously voted 5-0 to approve the Financial Report, Expenditures, and SPLOST Revenue Collections for March 2026.

Motion made by: Arnita Watson

Motion seconded by: Mrs. Brandy Phillips

Voting results: Unanimously Approved

i. Financial Report, Expenditures and SPLOST Revenue Collections for March 2026

IX. INFORMATIONAL ITEMS

Superintendent Brent Lowe presented the board with the Monthly Tribunal Report, Monthly Operations Report, Monthly Curriculum, Instruction, and Assessment Report, along with Daughtry Elementary's February 2026 School Council Minutes.

i. Monthly Tribunal Report

ii. Monthly Operations Report

iii. Monthly Curriculum, Instruction, and Assessment Report

iv. Daughtry Elementary School Council Minutes, February 2026

X. ADJOURNMENT

With no further business to discuss, on a motion by Brandy Phillips, seconded by Arnita Watson, the board voted unanimously 5-0 to adjourn.

Motion made by: Mrs. Brandy Phillips

Voting results: Unanimously Approved

Madam Chair Kelly King

Superintendent Brent Lowe

MEETING MINUTES

Attendance

Voting Members

Ms. Kelly Strickland King, Board Member
Mrs. Laura English, Board Member
Mrs. Brandy Phillips, Board Member
Mr. Danny Smith, Board Member
Arnita Watson, Board Member

Non-Voting Members

Brent Lowe, Superintendent

I. CALL TO ORDER

Madam Chair, Kelly King, called the meeting to order at 5:30pm. All members were present.

II. ADOPTION OF AGENDA

On a motion by Danny Smith, seconded by Brandy Phillips, the board unanimously 5-0 approved the adoption of the agenda.

Motion made by: Mr. Danny Smith

Motion seconded by: Mrs. Brandy Phillips

|| **Voting results:** Unanimously Approved

III. APPROVAL OF PERSONNEL

On a motion by Laura English, seconded by Danny Smith, the board unanimously voted 5-0 to approve the personnel report.

Motion made by: Mrs. Laura English

Motion seconded by: Mr. Danny Smith

|| **Voting results:** Unanimously Approved

IV. EXECUTIVE SESSION: TRIBUNAL APPEAL

On a motion by Arnita Watson, seconded by Brandy Phillips, the board voted 5-0 to enter Executive Session. On a motion by Arnita Watson, seconded by Brandy Phillips, the board voted unanimously 5-0 to exit the Executive Session.

Motion made by: Arnita Watson

Motion seconded by: Mrs. Brandy Phillips

|| ***Voting results:*** Unanimously Approved

V. ADJOURNMENT

On a motion by Brandy Phillips, seconded by Arnita Watson, the board voted unanimously 5-0 to adjourn.

Motion made by: Mrs. Brandy Phillips

Motion seconded by: Arnita Watson

|| ***Voting results:*** Unanimously Approved

Madam Chair Kelly King

Superintendent Brent Lowe

It is recommended that the following classified, support personnel be hired pending results of fingerprinting/criminal background checks:

Stark Elementary School

1. Veramarie Dupree SNP Assistant July 24, 2026

It is recommended that initial contracts be offered to the following certified personnel for school year 2026-2027, pending results of fingerprinting/criminal background checks:

Jackson Elementary School

1. Arden Wilder Teacher July 23, 2026

Henderson Middle School

1. Zoe Rivers Teacher July 23, 2026

Jackson High School

1. Larry Bagwell Teacher July 23, 2026
2. Joel Brandon Teacher July 23, 2026

New Beginnings Academy

1. Antarral Pinkston Teacher July 23, 2026

Mainstay/STARS Program

1. Andre Favors Teacher July 23, 2026

It is recommended that the resignation of the following personnel be accepted:

Jackson High School

1. Eddie Snell Teacher May 27, 2026

It is recommended that the following transfers be approved:

Jackson Elementary School

1. Kendra Appling From PE Teacher at JES July 24, 2026
To ISS Teacher at JES

Jackson High School

1. Jeremy Ross From Teacher at NBA July 24, 2026
To ISS Teacher at JHS

**FY27 TENTATIVE BUDGET
 BUTTS COUNTY SCHOOL SYSTEM
 JULY 1, 2026 - JUNE 30, 2027
 (AMOUNTS ROUNDED TO THE NEAREST \$1,000)
 GENERAL FUND BUDGET**

Estimated Revenues:

Local Sources	\$ 22,064,000
State Sources	\$ 23,989,000
Total	<u>\$ 46,053,000</u>

Estimated Expenditures:

FUNCTION

1000 - Instruction	\$ 29,831,833
2100 - Pupil Services	\$ 4,199,948
2210 - Improvement of Instructional Services	\$ 1,309,997
2213 - Instructional Staff Training	\$ 244,728
2220 - Educational Media Services	\$ 635,583
2300 - General Administration	\$ 1,017,128
2400 - School Administration	\$ 4,436,263
2500 - Support Services - Business	\$ 637,345
2600 - Maintenance and Operations	\$ 3,538,691
2700 - Student Transportation Service	\$ 3,608,424
2800 - Support Services - Central	\$ 329,692
2900 - Other Support Services	\$ 60,000
	<u>\$ 49,849,631</u>

Excess of Revenues Over (Under) Expenditures \$ (3,796,631)

Estimated Fund Balance July 1, 2026 \$ 20,089,000

Estimated Fund Balance June 30, 2026 \$ 16,292,369

DECLARATION OF SURPLUS PROPERTY - May 2026

ITEM/BRAND/MODEL	SERIAL # or QUANTITY	REASON FOR DISPOSAL	LOCATION
Reach End / Through Warming Cabinet	1 - RS-1D-S7 Victory	Non Repairable	JES
Reach End / Through Warming Cabinet	1 Double Unit HS-2D-S7-PT	Non Repairable	JES

BUTTS COUNTY SCHOOLS



TO: MR. BRENT LOWE
RE: RECOMMENDATION TO RELOCATE NETWORK OPERATIONS CENTER
CC: BOARD OF EDUCATION
DATE: MAY 12, 2026

The Network Operations Center is being moved to the new Central office location at the Battle Building. Our current Wide Area Network (WAN) provider Zayo needs to relocate WAN infrastructure and equipment. The quote below is conterminous with the current Broadband contract. Therefore, Zayo is the sole source. The estimate below provides additional capacity to keep all sites plus the Nutrition office at the current head site. The incremental expense is due to adding larger fiber that will require steel strand to be installed and involves some buried fiber. All service delivery prices are based on expected site readiness to receive the services, including conduit, electrical capacity, backboard installation, grounding, environmental controls, and any other required infrastructure necessary for deployment and operation.

Vendor	Price
Zayo	\$81,920

The quote is in the amount of **\$81,920**, of which the District is responsible. This will be paid utilizing ESPLOST funds.

Will Nagaj
Director of Technology



Contracted Services Recommendation Form

Name/Company: CBR Therapy Consultants

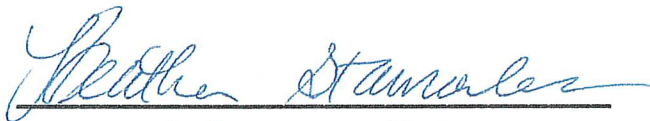
Service: Speech Therapy

Contract Dates: 7/1/26-6/30/27

Total Contract Amount: \$560,000

Funding Source: Pupil Services

Admin Responsible for Contract: Heather Stamoules



Signature of Admin Responsible for Contract

5/13/26

Date

HR USE ONLY

Date received: _____

*Board Approval Needed: YES NO
*over \$20,000

Board Meeting Date: _____

APPROVED Not APPROVED

Superintendent Signature

Date



Contracted Services Recommendation Form

Name/Company: e-Luma

Service: Speech Language Therapy

Contract Dates: 07/1/26-06/30/27

Total Contract Amount: \$240,000

Funding Source: Pupil Services Local

Admin Responsible for Contract: Heather Stamoules

5/13/26

Signature of Admin Responsible for Contract

Date

HR USE ONLY

Date received: _____

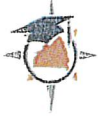
*Board Approval Needed: YES NO
*over \$20,000

Board Meeting Date: _____

APPROVED Not APPROVED

Superintendent Signature

Date



Contracted Services Recommendation Form

Name/Company: Care Staff Partners

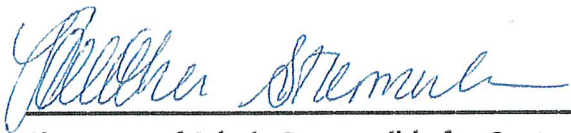
Service: Paraprofessionals (2-Mainstay)

Contract Dates: 7/1/26-6/30/27

Total Contract Amount: \$160,000

Funding Source: IDEA

Admin Responsible for Contract: Heather Stamoules



Signature of Admin Responsible for Contract

5/13/26

Date

HR USE ONLY

Date received: _____

*Board Approval Needed: YES NO
*over \$20,000

Board Meeting Date: _____

APPROVED Not APPROVED

Superintendent Signature

Date



Contracted Services Recommendation Form

Name/Company: Aveanna

Service: Nursing Services

Contract Dates: 7/1/2026-6/30/2027

Total Contract Amount: 110,000.00

Funding Source: Pupil Services

Admin Responsible for Contract: Heather Stamoules

Heather Stamoules

Signature of Admin Responsible for Contract

5/12/26

Date

HR USE ONLY

Date received: _____

*Board Approval Needed: YES NO
*over \$20,000

Board Meeting Date: _____

APPROVED Not APPROVED

Superintendent Signature

Date

BUTTS COUNTY SCHOOL SYSTEM

181 North Mulberry Street
Jackson, Georgia 30233



www.bcsc12.org

Telephone (770) 504-2300
Fax (770) 504-2305

Butts County School System Application/Applicant Agreement for Use of School Facilities

Group/Organization: Decade Days LLC Address: 1105 Main St Windermere Florida 34786

Contact Person: Autumn Nierode Phone: 352-874-8500

FAX: _____ Email: thedecadedays@gmail.com

Billing Address: _____

Is the group/organization requesting use located within Butts County? Yes No
Groups must be sponsored by a Butts County Group/Organization. (See School Board Policy KG)

Sponsors: Jacqueline McKoon Address: _____

Phone: 404-769-2636 FAX: _____

Event Information

Facility Requested: Performing Arts Center & Old Gym Date(s) Requested: October 2-4, 2026

Event Description: Halloween in a Small Town

Time Event Begins: 12pm Friday 10am Sat & Sun Time Group Requests Access to Building for Setting up: 7am Friday 8am Sat & Sun

Time Event Ends: 6pm Fri-Sat 9pm Sun (Include amount of time for removing equipment. Time begins when lessee enters the building and ends when the last person leaves the building. Additional fees apply beyond 8 hours. All rehearsals shall be concluded no later than 9PM and performances no later than 10 PM)

Is there an Admission Fee? Yes No Amount: Different per Tier \$45 - Friday, \$75 - Saturday/Sunday \$150. whole weekend

Does the group request a sound/lighting technician for special lighting or operating sound system? Yes No (additional fees apply)

Custodial services are required for the duration of the event when using the Performing Arts Center, the Hall of Fame Room, a gymnasium, a commons area/cafeteria, three or more classrooms or the Multipurpose Room at the PAC. An additional fee of \$20.00 per hour will be charged to lessee for this service. If the facility is damaged in any way or left unclean, the deposit will not be refunded.

Does the group require access to the kitchen and kitchen equipment? Yes No (additional fees apply)
(If the lessee requests to use the kitchen and/or equipment for any reason the group must contact the School Nutrition Director at 770-504-2300 to make arrangements for SNP Staff to supervise)

Applicant Agreement

The approval to use school facilities is limited to the dates, times, and areas specified in this application. The Superintendent or designee reserves the right to cancel any permission granted. The applicant agrees to pay for the use of the school facilities and any required services according to the fee schedule or the rate set by the Butts County Board of Education. The applicant shall notify the Administrative Office of any changes to the request to use school facilities. The applicant shall ensure that tobacco and alcohol products are not used while on school property, inside and/or outside, and that the facility is left in a clean, orderly and undamaged condition.

Lessee is responsible for any injuries or damage to property that occurs on Butts County School System property and must complete the Recreational Joint-Use Agreement prior to the date of the event. Lessee agrees to provide a current Certificate of Liability Insurance with coverage of at least one million dollars (\$1,000,000.00) to the Butts County Board of Education prior to the event. (Required by Georgia Law). A Certificate of Liability Insurance "per event" policy may be purchased through the Georgia School Boards Association/Tenant User Liability Program (TULIP) www.marshcampus.com (you may receive a quote without purchasing insurance from TULIP) or the lessee can contact another insurance provider to purchase a "per event" policy.

Signature of Applicant: Autumn Nierode autumn nierode Date: January 27, 2026



Recreational Joint-Use Agreement

Whereas, the Butts County School District (herein referenced as the Lessor) owns the following described facility: Performing Arts Center and Old Gym

Whereas, the undersigned lessee has heretofore made application to the Lessor (Butts County Schools) for the use of the above referenced facility, and

Whereas, the Lessor has approved the said application:

Now therefore, for and in consideration of the fees approved and paid pursuant to the said application which is incorporated herein by reference to same, the parties agree as follows:

1. The dates and times of the use of the facility are as set forth in the attached "Application for Use of School Facilities" (herein referred to as "the Application") and are incorporated herein by reference. The Lessee, as a private entity, is authorized access to the above referenced facility for the purposes
2. of conducting or engaging in recreational, physical or performing arts activities as set forth in the Application.
3. The Lessee will follow all policies and procedures as set forth by the BCCS Board Policy, the Superintendent and the Coordinator of the PAC and HOF.
4. The particular terms of the transaction such as the amount of rent, time constraints, and other terms as set forth in the Application are incorporated herein by reference.
5. The lessee shall assume all liability for all occurrences and activities that may happen during the use of the facility and during the time of the authorized access as stated in the Application or any extension thereof regardless of how such extension may have occurred. In this respect, the Lessee shall forever hold the lessor and any and all agents and employees of the lessor harmless for all such liability that may be associated with the use of and the authorized access to the facility. Lessee further agrees to indemnify lessor and all employees and agents of the lessor for any and all expenses, costs, damages, or other monetary amounts incurred as a result of any act or omission of the lessee or any occurrence happening during the authorized access to or use of the facility.
6. The lessor acting through its authorized agents may, at any time, revoke this agreement.
7. The lessee shall maintain and deliver unto the lessor proof of general liability insurance with coverage of at least one million dollars (\$1,000,000.00) applicable to the use of the facility and effective for the duration of the access herein granted or any extension thereof.
8. This agreement shall be governed by Georgia Law and, in particular, by the provisions and immunities stated and provided by O.C.G.A. § 51-1-52.

So agreed this the 27th day of January, 2026.

Signature of Lessee Autumn Nierode

Signature of Lessor _____

(Office Use Only)

Group Tier # _____

Schedule submitted _____

Security Needed _____

Total hours of use _____

Butts County Schools—Field Trip Request Form

(Use this form for Overnight and Non-Competition trips only)

School The Salvation Army-Butts Co. Group/Club/Grade(s) ages 7-12

Field Trip Destination Camp Grandview - 32 Grandview Cr., Jasper, GA

Date of Field Trip June 22, 2026 and June 27, 2026

Time Departing see below Time arriving back to school see below

Explanation of academic significance of the field trip (include specific content standard from GA curriculum)

This is a week-long trip for 10 children in the county at no cost to the families. They will have the opportunity to learn about sports, art, wildlife, water safety, outdoor safety. They will also grow their social skills, independence and resiliency.

We will leave, from the Butts County Health Dept, at 11 am on Monday, 6/22 to arrive in Jasper at 1 pm. We will leave, from Camp Grandview, at 9 am on Saturday, 6/27 to arrive in Jackson at 11 am.

How many students will be traveling? 10

Will this trip require the purchase of student admission fees or tickets? Yes or No.

If yes, how will these be purchased and what is the unit price?

Total Number of Buses Requested 1

Total Number of Substitute Teachers Needed none

Total Cost of Trip \$685.00

(\$1.00/mile per bus + *\$25/hour per driver + Cost of Sub Teachers) * = **Max Driver Rate**

Teacher's Signature Cynthia D. Maddox - Director Date 5/7/2026

Principal's Signature _____ Date _____

Approved Not Approved

Superintendent or Designee's Signature

BSA Date 5/7/26
 Approved Not Approved

Butts County Schools—Field Trip Request Form
(Use this form for Overnight and Non-Competition trips only)

School Jackson HS Group/Club/Grade(s) Volleyball

Field Trip Destination Emory University

Date of Field Trip July 20-22

Time Departing 8:00am Time arriving back to school 6:00pm

Explanation of academic significance of the field trip (include specific content standard from GA curriculum)

Players learn valuable team skills that are needed throughout the season such as communication, hustle, effort, and sportsman-like conduct.

How many students will be traveling? 20-26

Will this trip require the purchase of student admission fees or tickets? Yes or No

If yes, how will these be purchased and what is the unit price?

Via volleyball booster, \$375/player

Total Number of Buses Requested 1

Total Number of Substitute Teachers Needed N/A

Total Cost of Trip \$1540 (buses) + \$375/player

40 miles 60 hrs
($\$1.00/\text{mile per bus} + *\$25/\text{hour per driver} + \text{Cost of Sub Teachers}$) * = Max Driver Rate

Teacher's Signature [Signature] Date 5/16/2020

Principal's Signature [Signature] Date _____

Approved Not Approved

Superintendent or Designee's Signature

Date

Approved Not Approved

Financial Expenditure Report

Month of: April

FY 2025-2026

**BUTTS COUNTY SCHOOLS
BUDGET REPORT BY FUND
APRIL 2026**

<u>Account</u>	<u>Current Expenditure</u>
100 GENERAL FUND	4,920,951.60
202 DEBT SERVICE	0.00
300 CAPITAL PROJECTS	403,093.65
402 TITLE I	96,574.22
404 SPECIAL EDUCATION	83,065.56
406 VOCATIONAL EDUC-FEDERAL	9714.06
408 TITLE V	0.00
414 TITLE II, PART A	160.00
415 TITLE II	0.00
418 L4GA	0.00
448 ARP ESSER III	0.00
462 TITLE IV	0.00
478 FRESH FRUITS & VEGETABLES	0.00
482 JR ROTC	24,503.11
500 SCHOOL GOVERNMENTAL FUNDS	61,560.28
550 AFTER SCHOOL PROGRAM	9587.76
551 ELCBP GRANT	0.00
553 KINDERCAMP	0.00
560 PRE-KINDERGARTEN LOTTERY	87,266.79
580 SCHOOL ACTIVITY	773.92
586 MISCELLANEOUS GRANTS	0.00
592 REACH SCHOLARSHIP PROGRAM	0.00
597 DIVIDEND	0.00
599 PR FUND	1,050.12
600 FOOD SERVICE	125,800.79
705 SCHOOL AGENCY FUNDS	0.00
	\$5,824,101.86

We have examined the payments on the foregoing registers of payments for the month of April, and except for the payments not allowed as shown on the register, such payments total \$5,824,101.86.

Signed and dated this _____ day of _____.

CHAIRMAN

VICE-CHAIRMAN

MEMBER

MEMBER

MEMBER

BUTTS COUNTY SCHOOLS
MONTHLY FINANCIAL GENERAL FUND SUMMARY - APRIL 2026

GENERAL FUND REVENUE
BUDGET TO ACTUAL COMPARISON

Percent of Year Completed		83%		
ACCOUNT DESCRIPTION	APPROVED BUDGET	ACTUAL YTD REVENUE	REMAINING BUDGET	% RECEIVED
Local Property Tax	\$ 19,825,815.76	\$ 18,737,723.93	\$ 1,088,091.83	95%
Other Local Sources	\$ 275,000.00	\$ 1,254,462.20	\$ (979,462.20)	456%
Investment Income	\$ 750,000.00	\$ 251,096.53	\$ 498,903.47	33%
State Sources (QBE)	\$ 24,171,184.24	\$ 17,046,268.52	\$ 7,124,915.72	71%
REVENUE TOTAL	\$ 45,022,000.00	\$ 37,289,551.18	\$ 7,732,448.82	83%

GENERAL FUND EXPENDITURES
BUDGET TO ACTUAL COMPARISON

Percent of Year Completed		83%		
ACCOUNT DESCRIPTION	APPROVED BUDGET	ACTUAL YTD EXPENDITURES	REMAINING BUDGET	% EXPENDED
1000 - INSTRUCTION	\$ 29,079,829.12	\$ 23,444,191.75	\$ 5,635,637.37	81%
2100 - PUPIL SERVICES	\$ 4,144,725.37	\$ 2,945,754.83	\$ 1,198,970.54	71%
2210 - IMPROVEMENT OF INSTRUCTION	\$ 1,065,525.00	\$ 1,071,355.64	\$ (5,830.64)	101%
2213 - INSTRUCTIONAL STAFF TRAINING	\$ 243,647.72	\$ 163,849.23	\$ 79,798.49	67%
2220 - MEDIA SERVICES	\$ 626,053.76	\$ 446,141.10	\$ 179,912.66	71%
2300 - GENERAL ADMINISTRATION	\$ 1,035,367.25	\$ 987,768.36	\$ 47,598.89	95%
2400 - SCHOOL ADMINISTRATION	\$ 4,373,119.22	\$ 3,620,613.73	\$ 752,505.49	83%
2500 - SUPPORT SERVICES - BUSINESS	\$ 661,569.07	\$ 555,385.48	\$ 106,183.59	84%
2600 - MAINTENANCE AND OPERATIONS	\$ 3,214,072.72	\$ 2,689,495.20	\$ 524,577.52	84%
2660 - SCHOOL SAFETY AND SECURITY		\$ 3,243.76		
2700 - TRANSPORTATION	\$ 3,453,320.09	\$ 3,114,927.00	\$ 338,393.09	90%
2800 - SUPPORT SERVICES - CENTRAL	\$ 329,692.33	\$ 288,214.52	\$ 41,477.81	87%
2900 - OTHER SUPPORT SERVICES	\$ 60,000.00	\$ 75,666.33	\$ (15,666.33)	126%
3100 - SCHOOL NUTRITION PGM		\$ 77,432.36	\$ (77,432.36)	
EXPENDITURE TOTAL	\$ 48,286,921.65	\$ 39,484,039.29	\$ 8,883,558.48	82%

GENERAL FUND OPERATING CASH AVAILABLE (per books)

	March 2026	April 2026
Ameris Bank General Fund Cash	\$ 16,164,603.63	\$ 12,882,228.72
Ameris Bank General Fund Cash Reserve	\$ 4,650,640.97	\$ 4,662,696.76
United Bank General Fund Cash Reserve	\$ 4,603,413.71	\$ 4,603,413.71
Total General Operating Cash	\$ 25,418,658.31	\$ 22,148,339.19

HISTORICAL OPERATING CASH COMPARISON

	March 2024	April 2024
	\$ 24,869,143.38	\$ 27,754,014.73

FUND BALANCE SUMMARY

	FY 2026
FY26 Beginning Fund Balance	\$ 23,582,012.02
Reserved Fund Balance	\$ 6,134.00
Current Fund Balance	\$ (1,918,958.91)
FY26 YTD Fund Balance	\$ 21,669,187.11

BUTTS COUNTY SCHOOLS
 APRIL 2026 REVENUE REPORT
 CURRENT PERIOD: 04/01/2026 TO 04/30/2026

	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
1110 AD VALOREM TAXES TOTALS:	17,586,834.25	160,512.97	17,207,125.66	0.00	379,708.59	2
1121 OTHER SALES TAXES TOTALS:	316,781.93	16,190.13	329,472.65	0.00	-12,690.72	-4
1191 TITLE AD VALOREM TAXES TOTALS:	1,922,199.58	190,634.38	1,530,598.27	0.00	391,601.31	20
1310 TUITION FROM INDIVIDUALS TOTALS:	0.00	0.00	3,923.00	0.00	-3,923.00	0
1500 INVESTMENT INCOME TOTALS:	750,000.00	14,908.18	251,096.53	0.00	498,903.47	67
1995 OTHER LOCAL REVENUES TOTALS:	718,514.24	153,958.62	921,066.55	0.00	-202,552.31	-28
3120 TOTAL QBE STATE FUNDS TOTALS:	27,938,363.00	2,126,211.00	17,309,223.00	0.00	10,629,140.00	38
3122 QBE ALLOTMENT (OPERATING) TOTALS:	0.00	114,864.00	1,195,300.00	0.00	-1,195,300.00	0
3125 TOTAL STATE GRANTS TOTALS:	0.00	87,262.00	860,631.00	0.00	-860,631.00	0
3140 QBE CONTRA ACCOUNT TOTALS:	-4,644,555.00	-384,383.00	-3,200,076.00	0.00	-1,444,479.00	31
3800 OTHER STATE GRANTS TOTALS:	433,862.00	0.00	881,190.52	0.00	-447,328.52	-103
	<u>45,022,000.00</u>	<u>2,480,158.28</u>	<u>37,289,551.18</u>	<u>0.00</u>	<u>7,732,448.82</u>	<u>17</u>

**BUTTS COUNTY SCHOOLS
APRIL 2026 EXPENDITURE REPORT
CURRENT PERIOD: 04/01/2026 TO 04/30/2026**

	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
1000 INSTRUCTION						
110 TEACHERS SALARIES TOTALS:	14,667,909.94	1,117,478.96	11,431,516.77	0.00	3,236,393.17	22
112 PRESCHOOL TEACHERS SALARY TOTALS:	70,704.27	3,708.64	29,669.12	0.00	41,035.15	58
113 SUBSTITUTES TOTALS:	0.00	24,453.65	241,986.62	0.00	-241,986.62	0
114 SUB NON-CERT/CLERICAL TOTALS:	309,759.00	6,261.03	66,916.30	0.00	242,842.70	78
115 EXTENDED DAY - TEACHERS TOTALS:	107,212.00	10,241.29	101,054.76	0.00	6,157.24	6
117 EXTENDED YEAR TOTALS:	19,366.00	1,207.16	12,722.66	0.00	6,643.34	34
118 ART, MUSIC, PE TOTALS:	1,275,403.00	86,895.94	914,945.98	0.00	360,457.02	28
140 AIDES & PARAPROFESSIONALS TOTALS:	1,273,174.00	97,221.79	1,000,239.74	0.00	272,934.26	21
172 ELEMENTARY COUNSELOR TOTALS:	214,391.00	0.00	142,370.46	0.00	72,020.54	34
173 SECONDARY COUNSELOR TOTALS:	338,913.00	0.00	236,276.20	0.00	102,636.80	30
199 OTHER SALARIES & COMP TOTALS:	0.00	651,960.00	653,539.39	0.00	-653,539.39	0
210 STATE HEALTH INSURANCE TOTALS:	5,080,424.90	408,237.52	4,169,983.86	0.00	910,441.04	18
220 FICA TOTALS:	1,386,398.47	146,197.05	1,067,110.08	0.00	319,288.39	23
230 TEACHER RET SYSTEM TOTALS:	3,974,770.77	289,597.86	3,048,671.78	0.00	926,098.99	23
260 WORKERS COMPENSATION TOTALS:	89,808.19	8,965.11	66,037.07	0.00	23,771.12	26
290 OTHER BENEFITS TOTALS:	6,512.12	506.99	5,238.98	0.00	1,273.14	20
300 PURCHASED PROF. SERVICES TOTALS:	0.00	0.00	5,000.00	0.00	-5,000.00	0
430 REPAIR & MAINT SERVICES TOTALS:	4,000.00	5,196.00	16,292.00	700.00	-12,992.00	-325
532 WEB BASED SUBSCR & LIC TOTALS:	3,000.00	0.00	390.00	0.00	2,610.00	87
561 TUITION - OTHER GA LUAS TOTALS:	0.00	0.00	29,782.20	0.00	-29,782.20	0
580 EMPLOYEE TRAVEL TOTALS:	0.00	0.00	1,803.45	0.00	-1,803.45	0
610 SUPPLIES TOTALS:	187,593.00	10,870.89	131,885.14	21,197.13	34,510.73	18
615 EXPENDABLE EQUIPMENT TOTALS:	4,000.00	0.00	2,490.64	0.00	1,509.36	38
616 EXPEND COMPUTER EQUIP TOTALS:	18,000.00	0.00	575.06	4,854.61	12,570.33	70
810 DUES & FEES TOTALS:	12,500.00	0.00	67,693.49	0.00	-55,193.49	-442
1000 INSTRUCTION TOTALS:	29,043,839.66	2,868,999.88	23,444,191.75	26,751.74	5,572,896.17	19
2100 PUPIL SERVICES						
115 EXTENDED DAY - TEACHERS TOTALS:	10,000.00	815.36	6,522.88	0.00	3,477.12	35
140 AIDES & PARAPROFESSIONALS TOTALS:	0.00	0.00	2,775.06	0.00	-2,775.06	0
141 SECRETARIAL STAFF TOTALS:	90,800.00	6,689.75	66,897.50	0.00	23,902.50	26
142 CLERICAL TOTALS:	143,706.00	12,287.52	122,313.88	0.00	21,392.12	15
146 ATHLETICS PERSONNEL TOTALS:	330,000.00	25,749.17	259,011.07	0.00	70,988.93	22
163 SCHOOL NURSE TOTALS:	216,223.00	18,807.13	191,053.12	0.00	25,169.88	12
164 PHY/OCC/MOB THERAPIST TOTALS:	210,091.40	6,464.50	72,411.10	0.00	137,680.30	66
172 ELEMENTARY COUNSELOR TOTALS:	61,059.00	22,564.83	86,519.05	0.00	-25,460.05	-42
173 SECONDARY COUNSELOR TOTALS:	62,876.00	31,780.70	106,374.13	0.00	-43,498.13	-69
176 SCHOOL SOCIAL WORKER TOTALS:	94,528.00	7,877.33	78,773.30	0.00	15,754.70	17
191 OTHER ADMIN PERSONNEL TOTALS:	504,478.00	7,428.16	74,281.93	0.00	430,196.07	85
199 OTHER SALARIES & COMP TOTALS:	14,400.00	26,940.00	31,140.24	0.00	-16,740.24	-116
210 STATE HEALTH INSURANCE TOTALS:	299,155.20	33,930.00	256,737.00	0.00	42,418.20	14
220 FICA TOTALS:	132,969.34	11,972.50	78,238.23	0.00	54,731.11	41
230 TEACHER RET SYSTEM TOTALS:	380,831.16	28,528.07	212,269.98	0.00	168,561.18	44

**BUTTS COUNTY SCHOOLS
 APRIL 2026 EXPENDITURE REPORT
 CURRENT PERIOD: 04/01/2026 TO 04/30/2026**

	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
2100 PUPIL SERVICES (continued)						
260 WORKERS COMPENSATION TOTALS:	8,537.04	720.43	4,743.23	0.00	3,793.81	44
290 OTHER BENEFITS TOTALS:	427.23	37.09	282.58	0.00	144.65	34
300 PURCHASED PROF. SERVICES TOTALS:	1,150,000.00	6,915.18	91,278.35	0.00	1,058,721.65	92
310 OTHER FEES TOTALS:	348,000.00	153,291.69	1,036,340.33	1,536.01	-689,876.34	-198
314 NURSE TOTALS:	0.00	0.00	9,226.50	0.00	-9,226.50	0
316 PSYCHIATRIST TOTALS:	1,000.00	0.00	1,530.00	0.00	-530.00	-53
323 CONT SERV - COUNSELORS TOTALS:	0.00	0.00	58,955.00	0.00	-58,955.00	0
530 COMMUNICATION TOTALS:	0.00	0.00	20.13	0.00	-20.13	0
580 EMPLOYEE TRAVEL TOTALS:	29,000.00	542.18	8,258.26	0.00	20,741.74	72
610 SUPPLIES TOTALS:	46,644.00	4,448.74	48,153.17	5,597.20	-7,106.37	-15
810 DUES & FEES TOTALS:	10,000.00	329.00	5,223.00	0.00	4,777.00	48
812 RESA FEES TOTALS:	0.00	12,141.94	36,425.81	0.00	-36,425.81	0
2100 PUPIL SERVICES TOTALS:	4,144,725.37	420,261.27	2,945,754.83	7,133.21	1,191,837.33	29
2210 IMPROV OF INSTR SERVICES						
110 TEACHERS SALARIES TOTALS:	74,574.00	6,214.50	62,145.00	0.00	12,429.00	17
117 EXTENDED YEAR TOTALS:	0.00	654.16	6,541.60	0.00	-6,541.60	0
161 TECH SPECIALIST TOTALS:	370,588.00	32,837.44	328,374.40	0.00	42,213.60	11
190 OTHER MGMT PERSONNEL TOTALS:	138,423.00	11,219.11	111,892.01	0.00	26,530.99	19
191 OTHER ADMIN PERSONNEL TOTALS:	7,920.00	1,968.41	19,327.85	0.00	-11,407.85	-144
199 OTHER SALARIES & COMP TOTALS:	0.00	18,000.00	18,000.00	0.00	-18,000.00	0
210 STATE HEALTH INSURANCE TOTALS:	125,921.76	13,553.15	109,141.50	0.00	16,780.26	13
220 FICA TOTALS:	43,322.49	5,184.27	39,769.26	0.00	3,553.23	8
230 TEACHER RET SYSTEM TOTALS:	129,599.86	11,589.03	115,746.70	0.00	13,853.16	11
260 WORKERS COMPENSATION TOTALS:	2,785.94	321.86	2,480.15	0.00	305.79	11
290 OTHER BENEFITS TOTALS:	166.16	16.63	166.30	0.00	-0.14	0
303 CONSULTANT TOTALS:	6,000.00	0.00	12,000.00	0.00	-6,000.00	-100
432 TECHNOLOGY REPAIR & MAINT TOTALS:	5,000.00	0.00	3,705.51	3,385.00	-2,090.51	-42
443 RENTAL OF COMPUTER EQUIP TOTALS:	0.00	0.00	16,023.69	0.00	-16,023.69	0
447 LEASE - USAGE BASED TOTALS:	120,000.00	13,558.80	110,266.94	9,733.06	0.00	0
530 COMMUNICATION TOTALS:	0.00	6,132.60	76,298.53	0.00	-76,298.53	0
532 WEB BASED SUBSCR & LIC TOTALS:	4,000.00	0.00	2,128.55	0.00	1,871.45	47
580 EMPLOYEE TRAVEL TOTALS:	17,500.00	0.00	13,714.13	0.00	3,785.87	22
610 SUPPLIES TOTALS:	1,500.00	0.00	712.91	1,637.09	-850.00	-57
611 TECHNOLOGY SUPPLIES TOTALS:	0.00	0.00	1,752.11	0.00	-1,752.11	0
612 PURCH COMPUTER SOFTWARE TOTALS:	3,000.00	0.00	0.00	0.00	3,000.00	100
615 EXPENDABLE EQUIPMENT TOTALS:	12,000.00	0.00	3,718.50	1,500.00	6,781.50	57
810 DUES & FEES TOTALS:	12,000.00	0.00	17,450.00	300.00	-5,750.00	-48
2210 IMPROV OF INSTR SERVICES TOTALS:	1,074,301.21	121,249.96	1,071,355.64	16,555.15	-13,609.58	-1
2213						
190 OTHER MGMT PERSONNEL TOTALS:	125,787.00	10,482.25	104,822.50	0.00	20,964.50	17
199 OTHER SALARIES & COMP TOTALS:	0.00	2,000.00	2,000.00	0.00	-2,000.00	0

**BUTTS COUNTY SCHOOLS
APRIL 2026 EXPENDITURE REPORT
CURRENT PERIOD: 04/01/2026 TO 04/30/2026**

	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
2213 (continued)						
210 STATE HEALTH INSURANCE TOTALS:	21,120.00	1,885.00	18,850.00	0.00	2,270.00	11
220 FICA TOTALS:	9,622.71	921.41	7,811.74	0.00	1,810.97	19
230 TEACHER RET SYSTEM TOTALS:	27,559.93	2,296.66	22,966.60	0.00	4,593.33	17
260 WORKERS COMPENSATION TOTALS:	616.36	56.67	484.98	0.00	131.38	21
290 OTHER BENEFITS TOTALS:	21.72	1.81	18.10	0.00	3.62	17
580 EMPLOYEE TRAVEL TOTALS:	12,800.00	87.97	6,090.59	0.00	6,709.41	52
610 SUPPLIES TOTALS:	8,000.00	0.00	70.72	2,780.00	5,149.28	64
810 DUES & FEES TOTALS:	41,420.00	0.00	734.00	0.00	40,686.00	98
2213 TOTALS:	<u>246,947.72</u>	<u>17,731.77</u>	<u>163,849.23</u>	<u>2,780.00</u>	<u>80,318.49</u>	<u>33</u>
2220 EDUC MEDIA SERVICES						
113 SUBSTITUTES TOTALS:	0.00	210.08	2,179.46	0.00	-2,179.46	0
165 LIBRARIAN/MEDIA SPEC TOTALS:	363,764.00	24,420.66	255,668.44	0.00	108,095.56	30
210 STATE HEALTH INSURANCE TOTALS:	105,600.00	7,540.00	79,170.00	0.00	26,430.00	25
220 FICA TOTALS:	27,827.94	1,703.99	17,900.20	0.00	9,927.74	36
230 TEACHER RET SYSTEM TOTALS:	79,700.71	5,350.57	56,017.00	0.00	23,683.71	30
260 WORKERS COMPENSATION TOTALS:	1,782.45	110.87	1,160.72	0.00	621.73	35
290 OTHER BENEFITS TOTALS:	108.60	7.24	76.02	0.00	32.58	30
310 OTHER FEES TOTALS:	200.00	0.00	0.00	0.00	200.00	100
610 SUPPLIES TOTALS:	8,625.55	1,336.12	8,050.68	444.77	130.10	2
615 EXPENDABLE EQUIPMENT TOTALS:	5,804.54	0.00	2,548.99	110.00	3,145.55	54
616 EXPEND COMPUTER EQUIP TOTALS:	2,139.97	0.00	639.97	265.38	1,234.62	58
642 BOOKS & PERIODICALS TOTALS:	30,500.00	2,669.11	22,729.62	5,202.93	2,567.45	8
2220 EDUC MEDIA SERVICES TOTALS:	<u>626,053.76</u>	<u>43,348.64</u>	<u>446,141.10</u>	<u>6,023.08</u>	<u>173,889.58</u>	<u>28</u>
2300 GENERAL ADMIN						
111 SCHOOL BOARD MEMBERS TOTALS:	24,600.00	2,050.00	20,500.00	0.00	4,100.00	17
120 SUPERINTENDENT TOTALS:	191,172.00	17,595.62	181,756.33	0.00	9,415.67	5
121 ASST SUPERINTENDENT TOTALS:	144,646.00	12,053.83	120,538.30	0.00	24,107.70	17
141 SECRETARIAL STAFF TOTALS:	169,514.00	14,108.26	141,082.60	0.00	28,431.40	17
191 OTHER ADMIN PERSONNEL TOTALS:	18,160.00	0.00	0.00	0.00	18,160.00	100
199 OTHER SALARIES & COMP TOTALS:	0.00	10,980.00	10,980.00	0.00	-10,980.00	0
210 STATE HEALTH INSURANCE TOTALS:	108,708.48	7,540.00	75,400.00	0.00	33,308.48	31
220 FICA TOTALS:	41,929.04	4,202.95	33,332.11	0.00	8,596.93	21
230 TEACHER RET SYSTEM TOTALS:	115,748.78	9,587.32	95,801.55	0.00	19,947.23	17
260 WORKERS COMPENSATION TOTALS:	2,685.65	249.51	2,112.82	0.00	572.83	21
290 OTHER BENEFITS TOTALS:	203.30	4,184.72	38,209.35	0.00	-38,006.05	-18,695
300 PURCHASED PROF. SERVICES TOTALS:	15,000.00	0.00	0.00	191.40	14,808.60	99
302 ATTORNEY TOTALS:	60,000.00	3,339.00	154,190.35	0.00	-94,190.35	-157
310 OTHER FEES TOTALS:	0.00	0.00	1,521.22	0.00	-1,521.22	0
520 INSURANCE TOTALS:	50,000.00	0.00	38,001.00	0.00	11,999.00	24
530 COMMUNICATION TOTALS:	14,000.00	0.00	2,590.62	0.00	11,409.38	81
580 EMPLOYEE TRAVEL TOTALS:	31,000.00	936.55	19,644.11	0.00	11,355.89	37

**BUTTS COUNTY SCHOOLS
APRIL 2026 EXPENDITURE REPORT
CURRENT PERIOD: 04/01/2026 TO 04/30/2026**

	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
2300 GENERAL ADMIN (continued)						
610 SUPPLIES TOTALS:	13,000.00	15,680.83	33,721.49	393.22	-21,114.71	-162
810 DUES & FEES TOTALS:	35,000.00	3,500.00	18,386.51	2,175.12	14,438.37	41
2300 GENERAL ADMIN TOTALS:	<u>1,035,367.25</u>	<u>106,008.59</u>	<u>987,768.36</u>	<u>2,759.74</u>	<u>44,839.15</u>	<u>4</u>
2400 SCHOOL ADMIN						
113 SUBSTITUTES TOTALS:	0.00	85.04	2,811.04	0.00	-2,811.04	0
114 SUB NON-CERT/CLERICAL TOTALS:	0.00	0.00	1,610.08	0.00	-1,610.08	0
130 PRINCIPAL TOTALS:	684,719.00	48,341.84	560,968.36	0.00	123,750.64	18
131 ASST PRINCIPAL TOTALS:	1,394,449.00	112,330.14	1,204,310.55	0.00	190,138.45	14
141 SECRETARIAL STAFF TOTALS:	158,535.00	13,181.13	130,116.49	0.00	28,418.51	18
142 CLERICAL TOTALS:	408,663.00	31,149.84	324,585.46	0.00	84,077.54	21
191 OTHER ADMIN PERSONNEL TOTALS:	108,455.00	0.00	250.00	0.00	108,205.00	100
199 OTHER SALARIES & COMP TOTALS:	0.00	76,980.00	76,980.00	0.00	-76,980.00	0
210 STATE HEALTH INSURANCE TOTALS:	696,780.00	60,320.00	629,590.00	0.00	67,190.00	10
220 FICA TOTALS:	210,743.82	20,504.62	164,399.67	0.00	46,344.15	22
230 TEACHER RET SYSTEM TOTALS:	603,581.29	41,266.01	461,448.66	0.00	142,132.63	24
260 WORKERS COMPENSATION TOTALS:	13,581.25	1,280.19	10,434.52	0.00	3,146.73	23
290 OTHER BENEFITS TOTALS:	856.86	66.05	700.32	0.00	156.54	18
300 PURCHASED PROF. SERVICES TOTALS:	0.00	3,183.95	3,183.95	0.00	-3,183.95	0
530 COMMUNICATION TOTALS:	4,000.00	208.02	4,092.97	0.00	-92.97	-2
580 EMPLOYEE TRAVEL TOTALS:	42,100.00	618.65	20,527.69	0.00	21,572.31	51
610 SUPPLIES TOTALS:	20,355.00	69.99	16,598.97	1,286.64	2,469.39	12
810 DUES & FEES TOTALS:	28,300.00	0.00	8,005.00	0.00	20,295.00	72
2400 SCHOOL ADMIN TOTALS:	<u>4,375,119.22</u>	<u>409,585.47</u>	<u>3,620,613.73</u>	<u>1,286.64</u>	<u>753,218.85</u>	<u>17</u>
2500 SUPPORT SERV - BUSINESS						
142 CLERICAL TOTALS:	235,240.00	19,266.00	192,660.00	0.00	42,580.00	18
148 ACCOUNTANT TOTALS:	103,454.00	8,621.17	86,211.70	0.00	17,242.30	17
199 OTHER SALARIES & COMP TOTALS:	0.00	8,000.00	8,000.00	0.00	-8,000.00	0
210 STATE HEALTH INSURANCE TOTALS:	78,000.00	7,540.00	75,400.00	0.00	2,600.00	3
220 FICA TOTALS:	25,910.09	2,618.44	20,729.20	0.00	5,180.89	20
230 TEACHER RET SYSTEM TOTALS:	74,207.86	5,442.90	54,429.00	0.00	19,778.86	27
260 WORKERS COMPENSATION TOTALS:	1,659.60	149.09	1,164.02	0.00	495.58	30
290 OTHER BENEFITS TOTALS:	97.52	7.24	72.40	0.00	25.12	26
303 CONSULTANT TOTALS:	30,000.00	25,000.00	104,342.50	0.00	-74,342.50	-248
310 OTHER FEES TOTALS:	100,000.00	0.00	1,128.16	0.00	98,871.84	99
580 EMPLOYEE TRAVEL TOTALS:	6,000.00	331.68	5,449.82	0.00	550.18	9
610 SUPPLIES TOTALS:	2,000.00	0.00	792.68	0.00	1,207.32	60
810 DUES & FEES TOTALS:	5,000.00	1,800.00	5,006.00	0.00	-6.00	0
2500 SUPPORT SERV - BUSINESS TOTALS:	<u>661,569.07</u>	<u>78,776.52</u>	<u>555,385.48</u>	<u>0.00</u>	<u>106,183.59</u>	<u>16</u>
2600 MAINT & OPER OF PLNT SERV						
181 MAINT PERSONNEL TOTALS:	165,231.00	15,354.77	151,173.94	0.00	14,057.06	9
190 OTHER MGMT PERSONNEL TOTALS:	83,157.00	6,929.75	69,297.50	0.00	13,859.50	17

**BUTTS COUNTY SCHOOLS
 APRIL 2026 EXPENDITURE REPORT
 CURRENT PERIOD: 04/01/2026 TO 04/30/2026**

	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
2600 MAINT & OPER OF PLNT SERV (continued)						
199 OTHER SALARIES & COMP TOTALS:	0.00	11,200.00	11,200.00	0.00	-11,200.00	0
210 STATE HEALTH INSURANCE TOTALS:	75,840.00	9,425.00	92,365.00	0.00	-16,525.00	-22
220 FICA TOTALS:	19,001.68	2,406.98	16,298.11	0.00	2,703.57	14
230 TEACHER RET SYSTEM TOTALS:	35,275.32	951.28	8,561.52	0.00	26,713.80	76
260 WORKERS COMPENSATION TOTALS:	8,345.84	794.00	5,255.80	0.00	3,090.04	37
290 OTHER BENEFITS TOTALS:	588.60	70.86	706.79	0.00	-118.19	-20
303 CONSULTANT TOTALS:	13,500.00	0.00	10,815.00	0.00	2,685.00	20
310 OTHER FEES TOTALS:	5,000.00	0.00	0.00	0.00	5,000.00	100
410 WATER, SEWER, & CLEANING TOTALS:	1,387,917.28	113,415.17	1,044,360.66	0.00	343,556.62	25
430 REPAIR & MAINT SERVICES TOTALS:	321,800.00	9,909.00	392,106.44	0.00	-70,306.44	-22
442 EQUIPMENT RENTAL TOTALS:	14,500.00	0.00	4,812.00	0.00	9,688.00	67
520 INSURANCE TOTALS:	143,000.00	0.00	73,268.44	0.00	69,731.56	49
580 EMPLOYEE TRAVEL TOTALS:	3,000.00	0.00	2,347.77	0.00	652.23	22
610 SUPPLIES TOTALS:	134,300.00	28,927.18	132,371.09	4,868.31	-2,939.40	-2
615 EXPENDABLE EQUIPMENT TOTALS:	4,000.00	0.00	0.00	0.00	4,000.00	100
620 ENERGY TOTALS:	783,216.00	53,399.96	673,812.48	0.00	109,403.52	14
810 DUES & FEES TOTALS:	16,400.00	0.00	742.66	0.00	15,657.34	95
2600 MAINT & OPER OF PLNT SERV TOTALS:	3,214,072.72	252,783.95	2,689,495.20	4,868.31	519,709.21	16
2660 SCHOOL SAFETY AND SECURITY						
580 EMPLOYEE TRAVEL TOTALS:	0.00	0.00	3,243.76	0.00	-3,243.76	0
2660 SCHOOL SAFETY AND SECURITY TOTALS:	0.00	0.00	3,243.76	0.00	-3,243.76	0
2700 STUDENT TRANSPORTATION						
114 SUB NON-CERT/CLERICAL TOTALS:	75,000.00	7,645.67	81,943.81	0.00	-6,943.81	-9
142 CLERICAL TOTALS:	43,830.00	3,652.50	36,525.00	0.00	7,305.00	17
180 BUS DRIVERS TOTALS:	1,006,659.00	97,565.28	972,332.88	0.00	34,326.12	3
181 MAINT PERSONNEL TOTALS:	294,160.00	26,350.00	258,842.71	0.00	35,317.29	12
190 OTHER MGMT PERSONNEL TOTALS:	113,225.00	9,435.42	94,354.20	0.00	18,870.80	17
199 OTHER SALARIES & COMP TOTALS:	0.00	126,000.00	126,000.00	0.00	-126,000.00	0
210 STATE HEALTH INSURANCE TOTALS:	880,520.00	84,825.00	812,435.00	0.00	68,085.00	8
220 FICA TOTALS:	117,264.86	19,405.33	108,415.48	0.00	8,849.38	8
230 TEACHER RET SYSTEM TOTALS:	189,128.22	1,909.18	19,091.80	0.00	170,036.42	90
260 WORKERS COMPENSATION TOTALS:	47,588.09	6,527.02	36,229.74	0.00	11,358.35	24
290 OTHER BENEFITS TOTALS:	8,644.92	954.03	9,423.06	0.00	-778.14	-9
310 OTHER FEES TOTALS:	2,000.00	0.00	1,254.00	0.00	746.00	37
332 DRUG & ALCOHOL TESTING TOTALS:	3,500.00	100.00	4,298.00	0.00	-798.00	-23
334 BUS DRIVER PHYSICALS TOTALS:	5,500.00	160.00	4,870.00	0.00	630.00	11
430 REPAIR & MAINT SERVICES TOTALS:	107,000.00	31,941.38	77,145.90	294.03	29,560.07	28
520 INSURANCE TOTALS:	114,000.00	0.00	76,158.84	0.00	37,841.16	33
530 COMMUNICATION TOTALS:	0.00	0.00	1,911.25	0.00	-1,911.25	0
580 EMPLOYEE TRAVEL TOTALS:	3,500.00	0.00	111.93	0.00	3,388.07	97
610 SUPPLIES TOTALS:	139,000.00	13,920.49	150,067.91	5,688.74	-16,756.65	-12

**BUTTS COUNTY SCHOOLS
 APRIL 2026 EXPENDITURE REPORT
 CURRENT PERIOD: 04/01/2026 TO 04/30/2026**

	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
2700 STUDENT TRANSPORTATION (continued)						
615 EXPENDABLE EQUIPMENT TOTALS:	1,000.00	0.00	0.00	0.00	1,000.00	100
616 EXPEND COMPUTER EQUIP TOTALS:	1,300.00	0.00	958.02	0.00	341.98	26
620 ENERGY TOTALS:	300,000.00	45,193.67	242,282.47	0.00	57,717.53	19
810 DUES & FEES TOTALS:	500.00	0.00	275.00	0.00	225.00	45
2700 STUDENT TRANSPORTATION TOTALS:	3,453,320.09	475,584.97	3,114,927.00	5,982.77	332,410.32	10
2800 SUPP SERVICES - CENTRAL						
142 CLERICAL TOTALS:	42,808.00	3,567.33	35,673.30	0.00	7,134.70	17
190 OTHER MGMT PERSONNEL TOTALS:	134,883.00	11,240.25	112,546.37	0.00	22,336.63	17
191 OTHER ADMIN PERSONNEL TOTALS:	35,470.00	2,955.83	29,558.30	0.00	5,911.70	17
199 OTHER SALARIES & COMP TOTALS:	0.00	4,980.00	4,980.00	0.00	-4,980.00	0
210 STATE HEALTH INSURANCE TOTALS:	40,080.00	3,770.00	37,700.00	0.00	2,380.00	6
220 FICA TOTALS:	16,306.82	1,624.65	12,889.68	0.00	3,417.14	21
230 TEACHER RET SYSTEM TOTALS:	38,932.10	3,244.34	32,474.92	0.00	6,457.18	17
240 EMPLOYEE RET SYSTEM TOTALS:	5,113.84	898.57	8,087.13	0.00	-2,973.29	-58
260 WORKERS COMPENSATION TOTALS:	1,044.49	85.39	691.11	0.00	353.38	34
290 OTHER BENEFITS TOTALS:	54.08	4.51	45.10	0.00	8.98	17
532 WEB BASED SUBSCR & LIC TOTALS:	0.00	0.00	765.30	0.00	-765.30	0
580 EMPLOYEE TRAVEL TOTALS:	4,000.00	60.20	3,394.03	0.00	605.97	15
610 SUPPLIES TOTALS:	7,000.00	0.00	5,235.28	198.98	1,565.74	22
810 DUES & FEES TOTALS:	4,000.00	0.00	4,174.00	55.00	-229.00	-6
2800 SUPP SERVICES - CENTRAL TOTALS:	329,692.33	32,431.07	288,214.52	253.98	41,223.83	13
2900 OTHER SUPPORT SERVICES						
310 OTHER FEES TOTALS:	0.00	957.60	3,830.43	0.00	-3,830.43	0
332 DRUG & ALCOHOL TESTING TOTALS:	0.00	709.00	-668.25	0.00	668.25	0
812 RESA FEES TOTALS:	60,000.00	15,090.55	72,504.15	0.00	-12,504.15	-21
2900 OTHER SUPPORT SERVICES TOTALS:	60,000.00	16,757.15	75,666.33	0.00	-15,666.33	-26
3100 SCHOOL NUTRITION PGM						
199 OTHER SALARIES & COMP TOTALS:	0.00	70,000.00	70,000.00	0.00	-70,000.00	0
220 FICA TOTALS:	0.00	5,355.00	5,355.00	0.00	-5,355.00	0
260 WORKERS COMPENSATION TOTALS:	0.00	2,077.36	2,077.36	0.00	-2,077.36	0
3100 SCHOOL NUTRITION PGM TOTALS:	0.00	77,432.36	77,432.36	0.00	-77,432.36	0
	48,265,008.40	4,920,951.60	39,484,039.29	74,394.62	8,706,574.49	18

SPLOST COLLECTIONS

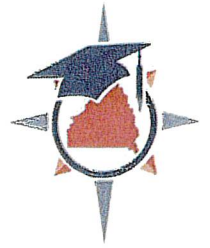
	2022	2023	2024	2025	2026
	<u>Deposit</u>	<u>Deposit</u>	<u>Deposit</u>	<u>Deposit</u>	<u>Deposit</u>
January	\$ 520,229.57	\$ 604,396.36	\$ 616,134.24	\$ 639,456.75	\$ 761,983.57
February	\$ 520,318.45	\$ 576,389.28	\$ 561,341.14	\$ 526,100.18	\$ 580,656.00
March	\$ 511,308.15	\$ 484,255.36	\$ 649,654.11	\$ 600,079.45	\$ 572,012.96
April	\$ 630,330.24	\$ 654,659.91	\$ 600,302.27	\$ 638,024.25	\$ 767,929.18
May	\$ 583,110.47	\$ 529,467.35	\$ 663,137.61	\$ 826,165.87	
June	\$ 620,511.52	\$ 599,689.15	\$ 657,942.99	\$ 655,703.18	
July	\$ 620,753.87	\$ 558,855.10	\$ 576,273.30	\$ 662,884.38	
August	\$ 727,035.32	\$ 1,332,736.56	\$ 605,882.63	\$ 664,788.18	
September	\$ 568,428.12	\$ 595,164.74	\$ 581,678.49	\$ 864,574.11	
October	\$ 631,420.81	\$ 618,509.83	\$ 549,621.73	\$ 770,102.59	
November	\$ 609,893.36	\$ 616,502.05	\$ 629,563.06	\$ 674,383.64	
December	\$ 505,685.24	\$ 604,936.17	\$ 565,175.29	\$ 686,890.73	
	\$ 7,049,025.12	\$ 7,775,561.86	\$ 7,256,706.86	\$ 8,209,153.31	\$ 2,682,581.71

TAVT Collections

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
	<u>2022 Deposit</u>	<u>2023 Deposit</u>	<u>2024 Deposit</u>	<u>2025 Deposit</u>	<u>2026 Deposit</u>
January	\$ 136,421.84	\$ 139,775.62	\$ 145,389.42	\$ 279,561.43	\$ 163,049.81
February	\$ 295,536.81	\$ 257,042.47	\$ 172,452.38	\$ 140,155.05	\$ 156,966.37
March	\$ 147,528.58	\$ 348,193.63	\$ -	\$ 125,818.34	\$ 136,323.83
April	\$ 203,933.88	\$ -	\$ 340,749.99	\$ 142,866.96	190,634.38
May	\$ 162,762.84	\$ 303,191.92	\$ -	\$ 179,370.29	
June	\$ 137,025.70	\$ 319,479.51	\$ 356,288.37	\$ 160,007.49	
July	\$ -	\$ 155,498.59	\$ -	\$ 179,151.77	
August	\$ 157,934.63	\$ -	\$ 138,926.18	\$ 158,359.84	
September	\$ 170,446.86	\$ 181,152.14	\$ 312,366.49	\$ 154,586.23	
October	\$ 151,616.42	\$ 155,149.91	\$ 121,504.74	\$ 133,835.93	
November	\$ -	\$ 145,944.49	\$ -	\$ 146,089.12	
December	\$ -	\$ -	\$ 146,034.83	\$ 111,600.99	
	\$ 1,563,207.56	\$ 2,005,428.28	\$ 1,733,712.40	\$ 1,911,403.44	\$ 646,974.39

Monthly Tribunal Report

May 2026



Disciplinary Tribunal Waivers

(1)

Henderson Middle School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Wednesday, April 1st, 2026

Student Gender: Female

Age: 13

Grade: 8th

Charges: Rule #5: Illicit Drugs and Alcohol

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year and the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

(2)

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Thursday, April 2nd, 2026

Student Gender: Male

Age: 16

Grade: 10th

Charges: Rule #11: Weapons and Hazardous Objects

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the second semester of the 2025-2026 school year and the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

(3)

Henderson Middle School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Thursday, April 2nd, 2026

Student Gender: Male

Age: 14

Grade: 8th

Charges: Rule #9: Physical Abuse, Threat, Harassment, Assault, or Battery By a Student to Another Student or To Any Person Not Employed By the School District (Includes Fighting)

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year and the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

(4)

Henderson Middle School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Friday, April 3rd, 2026

Student Gender: Female

Age: 13

Grade: 8th

Charges: Rule #5: Illicit Drugs and Alcohol

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year and the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

(5)

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Friday, April 3rd, 2026

Student Gender: Male

Age: 15

Grade: 9th

Charges: Rule #17: Repeated Violations/Willful Misbehavior

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year and the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

(6)

The tribunal panel for the Butts County School System heard a case pertaining to a student from Jackson High School

Tribunal Date: Tuesday, April 14th, 2026

Student Gender: Male

Age: 17

Grade: 11th

Charges: Rule #11: Weapons and Hazardous Objects

Findings: Tribunal panel decided that sufficient evidence was presented to find the student guilty of the charge. The hearing panel determined the appropriate consequence to be as follows.

Disposition:

Student is expelled from Butts County Schools through the end of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion. Provided that student is immediately enrolled in NBA and based on a review of student's attendance, grades, and behavior, including demonstrating consistent compliance with rules and procedures associated with the NBA program, student may earn a review team meeting to have the option to return to Jackson High School at the beginning of the second semester of the 2026-2027 school year.

(7)

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Tuesday, April 14th, 2026

Student Gender: Female

Age: 17

Grade: 11th

Charges: Rule #17: Repeated Violations/Willful Misbehavior

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the 2025-2026 school year and the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Monday, April 20th, 2026

Student Gender: Male

Age: 17

Grade: 11th

Charges: Rule #1: Disruption and Interference with School
Rule #9: Physical Abuse, Threat Harassment, Assault, or Battery by A Student To Another Student or To Any Person Not Employed By The School District (Including Fighting)

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the second semester of the 2025-2026 school year.

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Monday, April 20th, 2026

Student Gender: Male

Age: 16

Grade: 11th

Charges: Rule #1: Disruption and Interference with School
Rule #9: Physical Abuse, Threat Harassment, Assault, or Battery by A Student To Another Student or To Any Person Not Employed By The School District (Including Fighting)

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the second semester of the 2025-2026 school year and first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Monday, April 20th, 2026

Student Gender: Male

Age: 14

Grade: 9th

Charges: Rule #1: Disruption and Interference with School
Rule #9: Physical Abuse, Threat Harassment, Assault, or Battery by A Student To Another Student or To Any Person Not Employed By The School District (Including Fighting)

Findings: Admission of guilt and voluntary acceptance of consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the second semester of the 2025-2026 school year and first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

Jackson High School Administration offered, and the student and parent accepted the option to waive the opportunity to participate in a Disciplinary Tribunal Hearing

Waiver Date: Tuesday, April 21st, 2026

Student Gender: Male

Age: 16

Grade: 10th

Charges: Rule #1: Disruption and Interference with School
Rule #9: Physical Abuse, Threat Harassment, Assault, or
Battery by A Student To Another Student or To Any Person
Not Employed By The School District (Including Fighting)

Findings: Admission of guilt and voluntary acceptance of
consequences recommended by the building principal.

Disposition:

Student is expelled from Butts County Schools through the end of the second semester of the 2025-2026 school year and the 2026-2027 school year.

The tribunal panel for the Butts County School System heard a case pertaining to a student from Jackson High School with details as follows:

Tribunal Date: Thursday, April 23rd, 2026

Student Gender: Male

Age: 17

Grade: 11th

Charge: Rule #1: Disruption and Interference with School
Rule #9: Physical Abuse, Threat Harassment, Assault, or
Battery by A Student To Another Student or To Any Person
Not Employed By The School District (Including Fighting)

Decision The student pled guilty

Disposition:

Student is expelled from Butts County Schools through the end of the second semester of the 2025-2026 school year and the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings (NBA) during the time of expulsion.

The tribunal panel for the Butts County School System heard a case pertaining to a student from Henderson Middle School

Tribunal Date: Friday, April 24th, 2026

Student Gender: Male

Age: 14

Grade: 8th

Charges: Rule #8: Assault, Battery, Threat or Harassment of a School District Employee

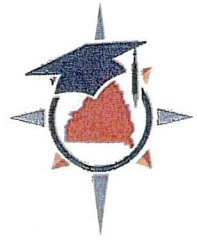
Findings: Tribunal panel decided that sufficient evidence was presented to find the student guilty of the charge. The hearing panel determined the appropriate consequence to be as follows.

Disposition:

Student is expelled from Butts County Schools through the first semester of the 2026-2027 school year, with the option to apply to attend the alternative program at New Beginnings Academy (NBA) during the time of expulsion.

Monthly Operations Report

May 2026



- ESPLOST/Capital Outlay Projects

- Multi-Sport Indoor Facility

- Complete and being used by JHS Baseball - they are very appreciative!

- Transportation/Maintenance Facility

- Mezzanine on Maintenance Side is being installed now

- Board Of Education Office

- Demolition is almost complete on the exterior and interior
- Base layer has been rolled and proofed

- SAFETY

- County Safety walks were conducted by Will Rustin, Jeff Burdette, and Chris Thurston. Walks were documented and shared via SchoolDog. Great job of our admin, teachers, custodians, front office staff, and cafeteria staff of meetings and our safety protocols.
- Superintendent, Assistant Superintendent, and JHS Principal are partnering with our first responder agency and local EMA to conduct a “Active Shooter Drill” at JHS on the May 27th, utilizing JHS Staff, Safety team members, and volunteer HOSA and Drama students from JHS, with parent permission. We are currently in the planning and tabletop strategy phase of the drill.
- The Safety Team met and discussed present safety protocols, AED’s, hard copy printing of roster for reunification, BTAM, GEMA notes, and the JHS/BCSS plan for Graduation 2026. This will be presented to the Safety Task force on May 14th for community partnership.
- AP’s and Counselors have been trained on our present BTAM strategy and we are implementing now.

- MAINTENANCE

- # of work orders completed in April: 84
- % of work tickets completed in 7 days or fewer: 91.7 %
- JHS/HMS/ RDH- sewer pumps semi-annual preventative maintenance completed
- Fire Alarm contractor- preventative maintenance on fire alarms at DES, JHS, HMS & BB over Spring Break
- Electrical contractor to replace wall sconce lighting to LED lighting at JHS vestibule entrance
- Albany Elevator - preventative maintenance on RDH elevator

- Had a beekeeper to remove a swarm of honeybees from JHS

TECHNOLOGY

- # of completed work tickets in Apr: 80
% of work tickets completed in 7 days or fewer: 90%
- Ongoing Chromebook- parts/repairs
- Testing Preparations
- Some MAP/DRC testing

TRANSPORTATION

- **Major Purchases / Events / Info**
 - Personnel - Ongoing driver need, RECRUITING!
 - Ongoing Road Closures/Work
 - Eng Chapel- slow but nearing completion
 - Hwy 36 / Nathan Thaxton Bridge 3/27/26 - June 2026 ?
 - April - 4 of 5 New Buses Ordered have been delivered / In Prep for use
- **Routes / Field Trips**
 - April '26 (54)
 - Acad / FT: 28
 - Athletic: 26
 - March '26 (86)
 - Acad / FT: 42
 - Athletic: 44
- **FUEL**
 - April: Avg Price Both (Gas/Diesel): 3.49
 - Mar: Avg Price Both: 3.31

 - April: Gas Price Avg: 3.25 / Diesel Price Avg: 4.55
 - Mar: Gas Price Avg: 2.96 / Diesel Price Avg: 4.10

 - APR YTD Avg Price Both: 2.77
 - MAR YTD Avg Price Both: 2.68

- **NUTRITION**

- Short 2 positions at this time: HMS 1 position, SES 1 position. Substitutes working in open positions.
- Projects and Large Equipment for SY25/26: JES - (1) Combi Oven, (1) Steamer, DES (1) Combi Oven.
- Challenges for February/March 2026: Competition of menus that help with reduction of inventory, increased field trips and special menu requests.
- May Menu is a must go menu to allow for reduction of inventory in freezers.
- New Buy American processes are put in place and currently we are at 3 percent non-domestic for the SY26. Percentage of allowable non-domestic products for this year is 10 percent.
- SY26/27 Per School Labor Hours Calculations complete
- SY26/27 All bids for SY27 sent out and due back on May 26, 2026 for award to lowest bidder.
- Working on new SNP salary schedules for SY27 - Submitted to finance for final review and placement on the salary schedules templates.
- Working with an SY26 Positive Profit/Loss statement.
- Integration of new sugar reduction regulation for SY27 and various new regulations due to the new Dietary Guidelines for Americans. Expecting additional regulations in May 2026.
- SY2027 Integration of level 2 sodium restrictions.
- Writing of new August SY2027 menu and afterschool menus
- Completion of new SNO2.0 GaDOE software.
- Celebrating all staff for May 1, 2026, School Nutrition Super Hero Day.



Curriculum, Instruction, and Assessment Report

May 2026

Teaching and Learning- Mrs. Leonora Clarkson

Teaching and Learning:

- Literacy Bus went to support Autism Awareness Day with the Mayor's office
- School Improvement Walkthroughs at HMS and JHS
- Kindergarten teachers are working on summative assessments and rubrics for next year
- Growing Readers Learning Walkthroughs at each elementary school
- Assessments
- After School Meetings
 - Secondary Social Studies
 - New Teacher Orientation

Leader In Me:

- Schools are doing the end of year assessment (MRA- Measurable Results Assessment)

Assessment:

- Universal Screeners-STEOP, Amira and PELI
- End of Grade Ga Milestones

Instructional Technology Specialist:

- Classlink support
- The Lowe Down Chats and Fireside recording and video editing
- API and Instructional Coach support
- Interactive Board planning meetings
- AI planning and meetings
- LIM and PLC meeting and poster design
- Powerup ED at HMS and JES support

Data Collection:

- Scheduling Support
- NBA Enrollment/Scheduling
- Campus Account Updates, Creations, Disables (staff & contract)
- Parent Campus Support
- School Staff support

- Student Record Data Collection
- Student Class Data Collection
- 2027SY School Calendar Collection
- Assessment Match Collection Window #1
- DOE - GUIDE
- 26-27SY - Scheduling Prep- ALL Schools

Central Registration:

- 30+ Enrolled new students
- Requested records for all incoming students
- 40+ Transcript Requests
- 26-27SY-Address Affidavits
- DMV Attendance Verification-NBA
- Update parent/guardian identity
- Assisted in parent portal accounts
- Assisted in student portal accounts
- Update household Data
- SPED GTID Claim
- Check In/Out for NBA

Social Work- Mrs. Susan Sarsany

- Attended Juvenile Court on April 8th, 14th, and 23rd
- Provided extra food/school supplies to 10 Butts County families
- 5 students are receiving HHB services
- Salvation Army Bd. of Directors mtg on 4/27
- MDT (MultiDisciplinary Team) Meeting with the District Attorney's Office on 4/30
- Met with church and community members on 4/13 to discuss packing weekend food bags. 10 community members brought food and we packed over 200 bags for the summer.

Student Services- Ms. Heather Stamoules

Exceptional Student Education

- 437 Students with IEPs
- Celebrated Exceptional Children's Week
- Hosted ESE field day
- Held district team leader meeting
- Held district whole group ESE meeting
- Budgeting for 26-27, Amendment for rollover of IDEA 25-26
- Conducted school psychology interviews
- Conducted parent mentor interviews

- Reviewed needs and prepared contracts for 26-27 s.y.
- Facilitated 3 MDRs
- Attended several IEP meetings for ESY consideration
- Attended GRESA community collaborative meeting
- Participated in Individual Support Planning with GRESA rep for special education planning for 26-26 s.y.
- Attended special education legal updates conference

School Psychology

- 6 re-evals-tested and eligibility meetings held
- 2 initial eligibility meetings held
- 5 initials IP

MTSS/Response to Intervention (RTI)

- GaMTSS District Leadership Team Meetings
- Informed Consent meetings: 1
- Initial Evals completed (K-12): 2
- # K-12 Students Qualifying for SPED Services (Ap: 2/2): (100%)
- # K-12 Students Qualifying for SPED Services (thru 4/30): 44/51 (86%)
- Tier 3 RTI meeting support @ DES, JES, HMS

Mental Health Wellness Facilitator

Secondary:

- served 24 students at JHS for individual therapy
- 9 students at HMS for individual therapy.
- provided individual therapy to 3 students at Stark Elementary School.
- provided individual therapy to two students at NBA.
- provided consultation on strategies for managing behaviors in the classroom setting for several students.
- attended a training for therapy titled "Emotional Eating, Chronic Dieting, Bingeing and Body Image: What Every Clinician Needs to Know."
- attended LIPT for Butts County. I provided consultation to the LIPT chairperson on the LIPT process as a former chair of LIPT in Butts.
- attended MDT and provided professional consultation on students served
- attended the counselors meeting and provided information on the Mental Health and Wellness program.
- Attended the Domestic Violence Task Force Meeting/Committee person for DV task force alignment.
- Attended and provided professional consultation for behavioral high flyers meetings for JHS and HMS.
- Attended GaMTSS DLT meeting.
- connected with McIntosh Trail CSB and Tiffany Austin, LCSW to facilitate agreement on counseling support if BCSS ever experienced a crisis in which we needed counseling support in addition to our CARE team.

Elementary:

- Provided individual therapy services to 38 students (10 DES, 16 JES, 12 SES)

- with additional pending referrals across the schools
- Provided emails to caregivers, teachers, and counselors of MHWF students with information regarding sessions and psychoeducation regarding ways to implement coping strategies at home, in the classroom, and across other settings.
- Provided mental health consultation at various meetings: MHWF staffings at DES, JES, SES with counselors; multiple teacher and admin consults at DES, SES, and JES; MDT; Counselor's meeting; GaMTSS DLT
- Training: Emotional Eating, Chronic Dieting, Bingeing and Body Image: What Every Clinician Needs to Know
- Reached out to all caregivers regarding end of the year plans regarding summer sessions or ending services.

School Counseling

- District Counseling Meeting
- Consult meetings at DES, JES, SES, HMS, JHS
- MDT meeting
- GaMTSS DLT meeting with team - complete DFT
- Behavior Solutions Lab #3 with Ginger Healy and GaDOE webinar and training
- Fayette County Leader In Me Community Learning Event
- Consulting HMS and JHS 504 procedures for student records

PBIS

- GaMTSS District Leadership Team Meeting-completed DFT
- School audit for completion to get recognition level
- Coordinated with external coach to provide support to school teams
- Took team and attended Fayette Community Learning Event for Leader in Me implementation ideas

Nurse

- New cafeteria guideline forms being utilized
- Forms for next school year being revised and approved
- Last Dental van visit for Stark and JES

School	DES	JES	SES	HMS	JHS
Short Term Meds	3	0	4	0	9
Long Term Meds	423	252	336	456	168
Head Lice	0	1	1	3	0
Illnesses(will include head lice)	67	158	128	317	75

Injuries	48	74	11	31	5
Other (not illness/injury)	5	40	34	149	19
Back to class	115	164	141	341	253
Sent home	10	13	27	30	5
911 Calls	0	0	0	2	1
911 Transports (also included in call number)	0	0	0	0	1
Chronic Conditions	91	115	160	209	144
Food Allergies (also included in Chronic Condition Number)	26	26	38	18	26
Dental Van: Number of Students Seen	0	0	28	0	0
Scoliosis Screening	0	0	0	0	0
Hearing Pass	2	0	5	1	1
Hearing Fail	0	0	0	0	0
Hearing Retest	0	0	0	0	0
Vision Pass	1	0	5	1	1
Vision Fail	0	0	0	0	0
Vision Retest	1	0	0	0	0
Health Care Plan(mtgs/written)	0	0	0	0	0

504					
Plans(mtgs)	0	0	0	0	0
Telemed Visits	0	0	0	0	0
Staff Visits to Clinic	2	10	1	2	1
Asthma	22	21	43	43	26
Seizures	4	6	6	6	6
Severe Allergies	12	19	17	15	28
Diabetes	1	1	1	4	6



School Council Meeting
April 17, 2026

1. Call to Order - Mrs. Shannon Daniel called the meeting to order at 11:32 am. The following were in attendance: Mrs. Shannon Daniel (Principal), Julie Castellanos-Akins (Counselor), Jean Bonner (Business Partner), Carla Wilson (Teacher), Ash Biles (Parent), Cindy Maddox (Business Partner)
2. Pledge of Allegiance - Lead by Ms. Daniel
3. Approval of Old Minutes - Approved by Cynthia Maddox and seconded by Ash Biles
4. Report of the Principal-
 - o Mrs. Daniel stated the purpose of the meeting:
 - i. Title I Annual Input Meeting
 - ii. 2026-2027 School Improvement Review/Feedback
5. Old Business from previous School Council Meeting
 - o Meeting Minutes from February 20, 2026 were shared and approved. Ms. Daniel asked if there were any questions about the topics discussed at the last meeting now that everyone had time to think about CCRPI and the New ELA Standards and How they will Impact Milestones. Ms. Daniel shared, based on their input, the SES Handbook for the 27 SY will not be a part of the agenda. It will be a separate book for families to keep at home. It will be given out at Open House and upon enrollment for new students. K-2 will have agendas. 3-5 will have nightly communication folders.
6. New Business -
 - o Ms. Castellanos-Akins led the Title I Annual Input Meeting

- i. First, she showed the Title I section of the SES website and resources located there for families
 - ii. Second, Ms Castellanos-Akins shared and took feedback from the council on the Parent Compact
 - iii. Third, Ms Castellanos-Akins shared and took feedback from the council on the Parent and Family Engagement Policy and Plan for Shared Student Success
- Ms. Daniel shared the 2026-2027 Draft of the SES School Improvement Plan for Review and Feedback

7. Adjournment- 12:50 PM

Butts County School System's purpose is to Provide Learning and Life Experiences that Maximize the Individual Potential of All Students so they are Prepared for a Productive Future.