

PLANT FACILITIES LEVY



LAKELAND JOINT SCHOOL DISTRICT 272

The estimated average annual cost to the taxpayer on the proposed levy is a tax of \$30.24 per \$100,000 of taxable assessed value, per year, based on current conditions. The levy will be assessed for five (5) years.

✓ VOTE • MAY 19, 2026

\$3 Million per year • 5 Years • 11 Schools

STRONG SCHOOLS
BUILD
STRONG COMMUNITIES

What Is the Levy?



\$3M

Per Year

Requested to support
school facilities

5

Years

Total duration of
the levy

11

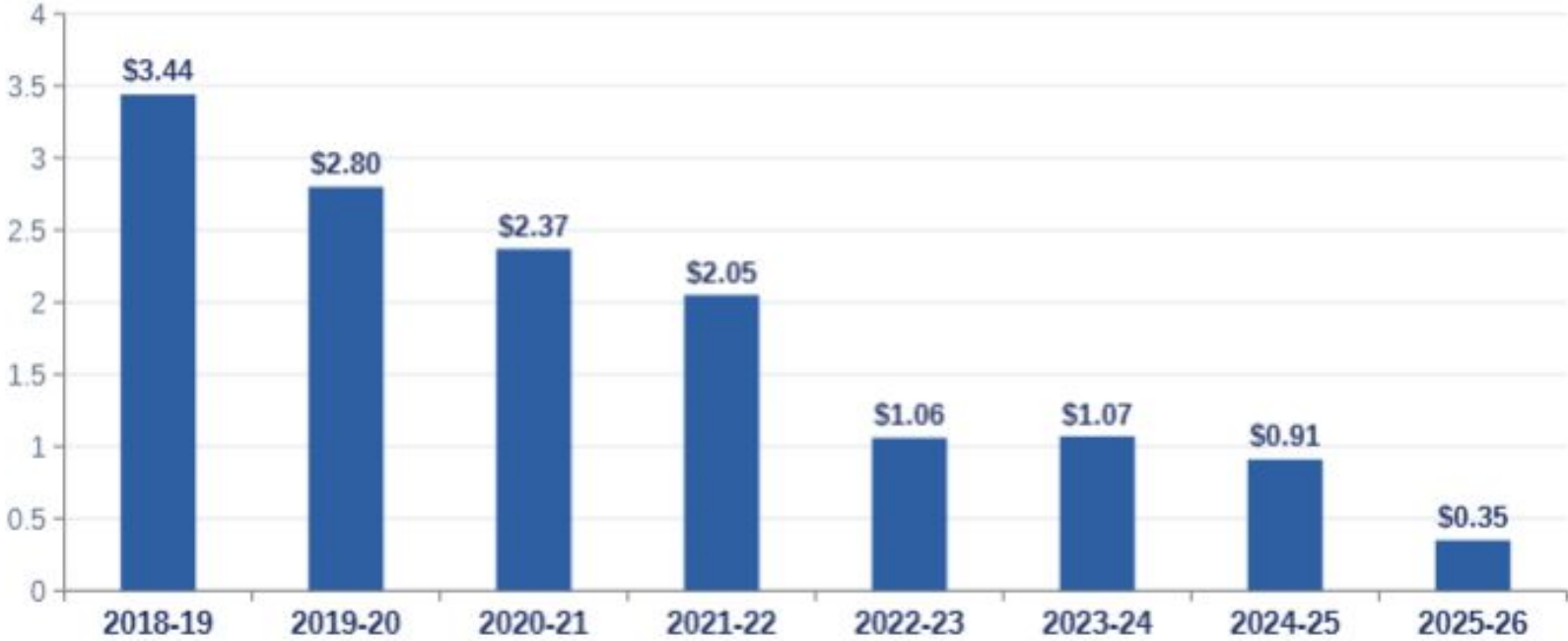
Schools

Every school in the
district benefits

Funding available July 1, 2026

Can only be used for qualifying expenses (not salaries or day-to-day operations)

Historical Levy Rates in LJSD



**In 2023 and 2024, the State of Idaho School District Facilities Funds (IC 33-911) provided property tax relief of \$1,754,255 and \$2,374,821, respectively. This reduced the total amount levied per taxpayer.*

Different Levies – Different Jobs



PLANT FACILITIES LEVY

Buildings & Infrastructure

Repairs & renovations

Playgrounds, parking lots & grounds

Roofs, heating, windows & electrical

Long-term improvements (1+ year life)

**Idaho gives us virtually no state funding
for this — levies are our only option**

VS

SUPPLEMENTAL LEVY

Daily School Operations

Teacher salaries & staff

Student programs

Classroom supplies & curriculum

Routine Transportation Expenses

Quality day-to-day learning

Supporting Strategy



PLANT FACILITIES LEVY

Buildings & Infrastructure

SUPPLEMENTAL LEVY

Daily School Operations

Reduce Voter Fatigue by separating the two

Prevent a tax rate spike, as much as possible

More specific education to the community about the funding

Plan for Projects- Year 1



Year One			
Building	Project	Amount	Notes
SLE	HVAC Upgrades	968,640	
SLE	Plumbing upgrades	408,554	
SLE	Electrical upgrades	615,342	
SLE	Systems Upgrades & Architectural Impacts	538,720	
SLE	Bathrooms	87,360	1968 Renovation
SLE	Cabinets	145,600	Replace 1968-1984 Cabinets
THS	Generator	50,000	to run the elevator and emergency lighting
THS	Elevator repairs	175,000	to get it back online

These are estimated costs

Bids are not gathered until we're ready to do the project

Plan for Projects- Year 2



Year Two			
Building	Project	Amount	Notes
BKE	Add Classroom Window	21,840	
GE	Add Classroom Window	21,840	
MVAS	HVAC	1,039,802	
MVAS	Plumbing Upgrades/Equipment Replacement	244,390	
MVAS	Systems Upgrades & Architectural Impacts	218,400	
MVAS	Interior Doors & Locks	35,000	replace residential interior doors
TRANS	Bus	175,000	
TMS	Portable Classrooms	500,000	Site Work, Permitting, Electrical, Portables, etc.
MAINT	Equipment	250,000	Mini excavator, lifts, mowers, dump trailer etc.

These are estimated costs

Bids are not gathered until we're ready to do the project

Plan for Projects- Years 3-5



Year Three			
Building	Project	Amount	Notes
TMS	Roof	1,500,000	Includes fascia repairs and gutters
FS	Replace Roof	200,000	
TRANS	Replace Roof	75,000	
Maint	Replace Roof	75,000	
DO	Replace Roof	25,000	
THS	Track Replacement	1,500,000	
		3,375,000	-375,000

Year Four			
Building	Project	Amount	Notes
LHS	Track Replacement	1,500,000	
LMS	Track Replacement	500,000	
TRANS	Bus	175,000	
THS	Asphalt	100,000	Replace sinking parking lot
GE	LED Retrofit	570,752	
		2,845,752	154,248

Year Five			
Building	Project	Amount	Notes
AE	LED Retrofit	570,752	
AE	Generator	10,000	
TRANS	Bus	350,000	
THS	Locker Room Updates	500,000	Showers, lockers, flooring, sinks, toilets, seating, Paint etc.
LHS	Locker Room Updates	250,000	Showers, lockers, flooring, sinks, toilets, seating, Paint etc.
LHS	Perimeter Fencing	20,000	Along Highway 41
THS	Perimeter Fencing	20,000	
AE	Playground equipment	60,000	Repair and replace damaged and old equipment
AE	Playground asphalt, landscape, etc.	50,000	Replace broken tables, asphalt pad, and general landscaping
BKE	Playground asphalt, landscape, etc.	75,000	playground asphalt, general landscaping
GE	Playground asphalt, landscape, etc.	75,000	asphalt pad, additional dry wells, and general landscaping
JBE	Playground equipment	60,000	
JBE	Playground asphalt, landscape, etc.	50,000	
SLE	Playground equipment	60,000	Repair and replace damaged and old equipment
SLE	Playground asphalt, landscape, etc.	50,000	playground asphalt and general landscaping
TL	Playground equipment	60,000	repair & replace playground equipment
TL	Playground asphalt, landscape, etc.	50,000	playground asphalt and general landscaping
LHS	Plumbing repairs	50,000	isolation valves, jetting the lines, replacing fixtures, repairing pipes
LHS	Math wing Men's room repairs	50,000	to repair dirt in lines and replace urinals
LHS	Generator - lift station	10,000	

- Beginning of a long-range plan
- Annual review for possible reprioritization if there is an urgent need.

The Entire Plan is available at sd272.org

Past Plant Facility Levies



Betty Kiefer & Garwood Elementary Playground Equipment

Spirit Lake Elementary Carpet & Rain Gutters

Lakeland Middle School Gym Floor, Paint & Bleachers

Timberlake High School Roof Repairs, Lighting & Heat Pump

Mountain View Roof Repairs & Exterior Doors

John Brown Elementary HVAC Units

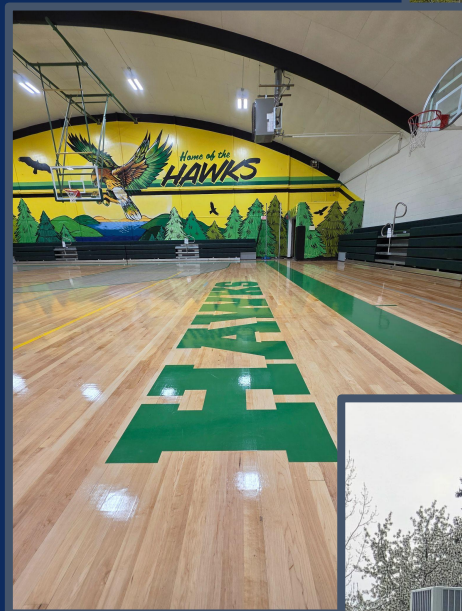
Twin Lakes Elementary Boiler Unit

Spirit Lake, Athol & Lakeland Middle Safety Film

Lakeland High School Sewer Lift & Roof Repair

Timberlake Middle School Scoreboard Installation

District-wide Student Desks & Chairs



What Will It Cost You?

\$30.24

per \$100,000 of taxable assessed value per year

Assessed for 5 years

[Levy Calculator](#)

The estimated average annual cost to the taxpayer on the proposed levy is a tax of \$30.24 per \$100,000 of taxable assessed value, per year, based on current conditions. The levy will be assessed for five (5) years.

Example

Assessed Home Value **\$500,000**

Idaho Homeowner Exemption **– \$125,000**

Taxable Assessed Value **= \$375,000**

Estimated Annual Cost

~\$113 / year
(\$9.42/month)

Why It Matters



Idaho Doesn't Fund This

The state provides very little money for school facility upkeep. This levy fills that gap.

Without It, Repairs Don't Happen

Roofs, heating, safety upgrades, and more depend entirely on levy funding.

All 11 Schools Benefit

Every school in the district receives improvements — no school is left out.

5-Year Investment

Funding starts July 1, 2026 and supports deferred maintenance and capital improvements going forward.

Need More Information?

visit: sd272.org

email: info@lakeland272.org

call: (208) 687-0431

✓ VOTE • MAY 19, 2026



LAKELAND JOINT
SCHOOL DISTRICT 272

sd272.org

Learn more & get updates

STRONG SCHOOLS
BUILD
STRONG COMMUNITIES