Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 1010.4150-00-00000	TRAINING / IN SERVICE	8,285.00	8,285.00
A 1010.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	4,100.00	3,000.00
A 1010.5010-00-00000	GENERAL SUPPLIES	826.00	826.00
A 1010.5240-00-00000	PERIODICALS	371.00	371.00
1010	**BOARD OF EDUCATION ***	**13,582.00**	**12,482.00**
A 1040.1610-00-00000	UNAFFILIATED SALARY	116,828.00	111,067.00
A 1040.1640-00-00000	LONGEVITIES/DIFFERENTIAL	3,525.00	3,455.00
A 1040.4150-00-00000	TRAINING / IN SERVICE	1,180.00	1,180.00
A 1040.4900-00-00000	BOCES	40,952.00	21,344.00
A 1040.5010-00-00000	GENERAL SUPPLIES	245.00	245.00
1040	**DISTRICT CLERK ***	**162,730.00**	**137,291.00**
A 1060.4120-00-00000	ADVERTISING	9,000.00	9,000.00
A 1060.4330-00-00000	EQUIPMENT LEASE / PURCHASE	18,000.00	1,975.00
A 1060.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	9,100.00	9,100.00
A 1060.5010-00-00000	GENERAL SUPPLIES	5,000.00	6,820.00
1060	**DISTRICT MEETING ***	**41,100.00**	**26,895.00**
10	**	**217,412.00**	**176,668.00**
A 1240.1000-00-00000	SUPERINTENDENT'S SALARY	340,155.00	336,790.00
A 1240.1600-00-00000	CLERICAL SALARY	67,419.00	66,138.00
A 1240.1610-00-00000	UNAFFILIATED SALARY	113,828.00	106,067.00
A 1240.1620-00-00000	ADDITIONAL PAYS CLERICAL	4,000.00	4,000.00
A 1240.4140-00-00000	TRAVEL	720.00	720.00
A 1240.4150-00-00000	TRAINING / IN SERVICE	3,230.00	3,200.00
A 1240.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	4,000.00	4,000.00
A 1240.5010-00-00000	GENERAL SUPPLIES	1,886.00	1,886.00
A 1240.5030-00-00000	REFERENCES,	660.00	660.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget
	MANUALS, MAPS			
A 1240.5240-00-00000	PERIODICALS		670.00	600.00
1240	**CHIEF SCHOOL ADMINISTRATOR**	*	**536,568.00**	**524,061.00**
12		**	**536,568.00**	**524,061.00**
A 1310.1010-00-00000	ASST. SUPERINTENDENT'S SALARY		153,138.00	152,600.00
A 1310.1600-00-00000	CLERICAL SALARY		457,446.00	439,078.00
A 1310.1610-00-00000	UNAFFILIATED SALARY		299,528.00	299,528.00
A 1310.1620-00-00000	ADDITIONAL PAYS - CLERICAL		19,000.00	17,500.00
A 1310.2020-00-00000	EQUIPMENT REPLACEMENT		1,650.00	1,650.00
A 1310.4140-00-00000	TRAVEL		2,780.00	2,780.00
A 1310.4150-00-00000	TRAINING / IN SERVICE		5,700.00	5,700.00
A 1310.4180-00-00000	TELEPHONE / CELL PHONES		996.00	996.00
A 1310.4190-00-00000	OTHER MISCELLANEOUS EXPENSES		2,885.00	2,885.00
A 1310.4191-00-00000	BANK CHARGES		90.00	90.00
A 1310.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES		56,395.00	56,395.00
A 1310.4600-00-00000	COMPUTER SOFTWARE		57,945.00	57,945.00
A 1310.4900-00-00000	BOCES SERVICES		46,647.00	6,647.00
A 1310.5010-00-00000	GENERAL SUPPLIES		3,515.00	3,515.00
A 1310.5030-00-00000	REFERENCES, MANUALS, MAPS		500.00	500.00
A 1310.5150-00-00000	SUPPLIES COMPUTER		2,975.00	2,975.00
1310	**BUSINESS ADMINISTRATION**	*	**1,111,190.00**	**1,050,784.00**
A 1320.1610-00-00000	UNAFFILIATED SALARY		32,657.00	32,015.00
A 1320.1620-00-00000	ADDITIONAL PAYS - CLERICAL		1,428.00	1,428.00
A 1320.4420-00-00000	ACCOUNTANTS / AUDITORS		153,000.00	153,000.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget
1320	**AUDITING**	*	**187,085.00**	**186,443.00**
A 1325.1610-00-00000	UNAFFILIATED SALARY		130,400.00	130,400.00
1325	**TREASURER**	*	**130,400.00**	**130,400.00**
A 1345.1600-00-00000	CLERICAL SALARY		241,606.00	252,468.00
A 1345.1610-00-00000	UNAFFILIATED SALARY		153,408.00	153,408.00
A 1345.1620-00-00000	ADDITIONAL PAYS - CLERICAL		5,395.00	5,395.00
A 1345.2020-00-00000	EQUIPMENT REPLACEMENT		4,850.00	4,850.00
A 1345.4120-00-00000	ADVERTISING		10,000.00	10,000.00
A 1345.4150-00-00000	TRAINING / IN SERVICE		800.00	800.00
A 1345.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES		40,922.00	39,730.00
A 1345.4900-00-00000	BOCES SERVICES		14,574.00	14,574.00
A 1345.5010-00-00000	GENERAL SUPPLIES		14,593.00	14,593.00
A 1345.5030-00-00000	REFERENCES, MANUALS, MAPS		140.00	140.00
A 1345.5240-00-00000	PERIODICALS		50.00	50.00
1345	**PURCHASING**	*	**486,338.00**	**496,008.00**
A 1380.4400-00-00000	CONTRACT / PROFESSIONAL SERVICES		30,000.00	30,000.00
A 1380.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES		14,000.00	14,000.00
1380	**FISCAL AGENT FEE**	*	**44,000.00**	**44,000.00**
13		**	**1,959,013.00**	**1,907,635.00**
A 1420.4410-00-00000	ATTORNEYS		186,000.00	186,000.00
A 1420.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES		49,094.00	49,094.00
1420	**LEGAL**	*	**235,094.00**	**235,094.00**
A 1430.1010-00-00000	ASST.		249,572.00	262,502.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
	SUPERINTENDENT'S SALARY		
A 1430.1600-00-00000	CLERICAL SALARY	35,195.00	122,614.00
A 1430.1610-00-00000	UNAFFILIATED SALARY	446,506.00	345,019.00
A 1430.1620-00-00000	ADDITIONAL PAYS - CLERICAL	62,000.00	58,000.00
A 1430.2020-00-00000	EQUIPMENT REPLACEMENT	5,800.00	5,800.00
A 1430.4120-00-00000	ADVERTISING	5,500.00	5,500.00
A 1430.4150-00-00000	TRAINING / IN SERVICE	3,000.00	3,000.00
A 1430.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	13,000.00	21,000.00
A 1430.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	358,080.00	358,080.00
A 1430.4900-00-00000	BOCES SERVICES	144,549.00	140,339.00
A 1430.5010-00-00000	GENERAL SUPPLIES	8,000.00	8,000.00
A 1430.5030-00-00000	REFERENCES, MANUALS, MAPS	1,000.00	1,000.00
A 1430.5240-00-00000	PERIODICALS	2,000.00	2,000.00
1430	**PERSONNEL ***	**1,334,202.00**	**1,332,854.00**
A 1460.1620-00-00000	ADDITIONAL PAYS - CLERICAL	2,000.00	2,000.00
A 1460.1800-28-00000	MAINTENANCE SALARIES	145,582.00	142,428.00
A 1460.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	24,000.00	24,000.00
A 1460.5010-00-00000	GENERAL SUPPLIES	4,000.00	4,000.00
1460	**RECORDS MANAGEMENT OFFICER ***	**175,582.00**	**172,428.00**
A 1480.1600-00-00000	CLERICAL SALARIES	65,459.00	65,459.00
A 1480.1620-00-00000	ADDITIONAL PAYS - CLERICAL	3,500.00	3,500.00
A 1480.1750-50-00000	BUILDINGS & GROUND SALARIES	68,004.00	65,958.00
A 1480.1840-00-00000	ADDITIONAL PAYS - MAINTENANCE	1,000.00	1,000.00
A 1480.4130-00-00000	POSTAGE	159,588.00	159,588.00
A 1480.4140-00-00000	TRAVEL	600.00	600.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 1480.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	750.00	750.00
A 1480.4330-00-00000	EQUIPMENT LEASE / PURCHASE	200,000.00	200,000.00
A 1480.4350-00-00000	EQUIPMENT MAINTENANCE	230,265.00	230,265.00
A 1480.4470-00-00000	PRINTING SERVICES	67,674.00	67,674.00
A 1480.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	7,500.00	7,500.00
A 1480.4900-00-00000	BOCES SERVICES	77,685.00	77,685.00
A 1480.5010-00-00000	GENERAL SUPPLIES	5,000.00	5,000.00
A 1480.5110-00-00000	COPY EXPENSES	354.00	354.00
A 1480.5110-00-46500	COPY MACHINE SUPPLIES	223,715.00	223,715.00
A 1480.5240-00-00000	PERIODICALS	50.00	50.00
1480	**PUBLIC INFORMATION & SERVICES ***	**1,111,144.00**	**1,109,098.00**
14	******	**2,856,022.00**	**2,849,474.00**
A 1620.1010-00-00000	ASST. SUPERINTENDENT'S SALARY	32,815.00	32,700.00
A 1620.1600-00-00000	CLERICAL SALARIES	270,608.00	258,472.00
A 1620.1620-00-00000	ADDITIONAL PAYS - CLERICAL	8,000.00	8,000.00
A 1620.1750-00-00000	BUILDINGS & GROUNDS SALARY	263,210.00	247,809.00
A 1620.1750-01-00000	BUILDINGS & GROUNDS SALARY	119,470.00	115,802.00
A 1620.1750-02-00000	BUILDINGS & GROUNDS SALARY	126,778.00	124,949.00
A 1620.1750-03-00000	BUILDINGS & GROUNDS SALARY	125,178.00	121,821.00
A 1620.1750-04-00000	BUILDINGS & GROUNDS SALARY	126,778.00	124,449.00
A 1620.1750-05-00000	BUILDINGS & GROUNDS SALARY	130,166.00	126,363.00
A 1620.1750-06-00000	BUILDINGS & GROUNDS SALARY	128,228.00	126,374.00
A 1620.1750-07-00000	BUILDINGS & GROUNDS	138,088.00	135,921.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
	SALARY		
A 1620.1750-09-00000	BUILDINGS & GROUNDS SALARY	126,239.00	135,921.00
A 1620.1750-10-00000	BUILDINGS & GROUNDS SALARY	124,983.00	116,007.00
A 1620.1750-11-00000	BUILDINGS & GROUNDS SALARY	511,360.00	503,300.00
A 1620.1750-20-00000	BUILDINGS & GROUNDS SALARY	648,688.00	724,753.00
A 1620.1750-21-00000	BUILDINGS & GROUNDS SALARY	624,804.00	624,736.00
A 1620.1750-25-00000	BUILDINGS & GROUNDS SALARY	843,216.00	757,352.00
A 1620.1750-26-00000	BUILDINGS & GROUNDS SALARY	848,582.00	814,713.00
A 1620.1770-00-00000	ADDITIONAL PAYS - BUILDING & GROUNDS	320,000.00	320,000.00
A 1620.1770-01-00000	SUB CUST BPS	12,000.00	12,000.00
A 1620.1770-02-00000	SUB CUST AUER	39,000.00	39,000.00
A 1620.1770-03-00000	SUB CUST HAWK	12,000.00	12,000.00
A 1620.1770-04-00000	SUB CUST HOLB	13,000.00	13,000.00
A 1620.1770-05-00000	SUB CUST NC	18,000.00	18,000.00
A 1620.1770-06-00000	SUB CUST OXHD	14,000.00	14,000.00
A 1620.1770-07-00000	SUB CUST UNITY	22,000.00	22,000.00
A 1620.1770-09-00000	SUB CUST STGCH	21,000.00	21,000.00
A 1620.1770-10-00000	SUB CUST JER	24,000.00	24,000.00
A 1620.1770-11-00000	SUB CUST NL	32,000.00	32,000.00
A 1620.1770-20-00000	SUB CUST DMS	11,000.00	11,000.00
A 1620.1770-21-00000	SUB CUST SMS	28,000.00	28,000.00
A 1620.1770-25-00000	SUB CUST NHS	40,000.00	40,000.00
A 1620.1770-26-00000	SUB CUST CHS	42,000.00	42,000.00
A 1620.1850-01-00000	HEADS & CHIEFS SALARY	73,085.00	73,085.00
A 1620.1850-02-00000	HEADS & CHIEFS SALARY	73,795.00	73,795.00
A 1620.1850-03-00000	HEADS & CHIEFS SALARY	68,686.00	68,031.00
A 1620.1850-04-00000	HEADS & CHIEFS SALARY	66,913.00	66,913.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 1620.1850-05-00000	HEADS & CHIEFS SALARY	75,445.00	75,445.00
A 1620.1850-06-00000	HEADS & CHIEFS SALARY	70,891.00	70,644.00
A 1620.1850-07-00000	HEADS & CHIEFS SALARY	72,045.00	72,045.00
A 1620.1850-09-00000	HEADS & CHIEFS SALARY	72,045.00	72,045.00
A 1620.1850-10-00000	HEADS & CHIEFS SALARY	75,445.00	75,445.00
A 1620.1850-11-00000	HEADS & CHIEFS SALARY	142,319.00	148,314.00
A 1620.1850-20-00000	HEADS & CHIEFS SALARY	150,041.00	152,799.00
A 1620.1850-21-00000	HEADS & CHIEFS SALARY	143,470.00	152,799.00
A 1620.1850-25-00000	HEADS & CHIEFS SALARY	148,076.00	149,964.00
A 1620.1850-26-00000	HEADS & CHIEFS SALARY	147,035.00	147,035.00
A 1620.1870-00-00000	ADDITIONAL PAYS H&C	194,294.00	194,294.00
A 1620.2020-00-00000	EQUIPMENT REPLACEMENT	161,920.00	200,000.00
A 1620.2020-50-00000	EQUIP REPLACEMENT TRANSPORTATION	5,000.00	5,000.00
A 1620.4000-00-00000	SPECIAL PROJECTS	405,000.00	405,000.00
A 1620.4030-00-00000	EQUIPMENT REPAIR	55,000.00	55,000.00
A 1620.4030-50-00000	EQUIPMENT REPAIR-TRANSPORTATION	20,000.00	20,000.00
A 1620.4040-00-00000	MEMBERSHIPS	0.00	2,000.00
A 1620.4170-00-00000	ELECTRICITY	1,909,422.00	1,728,000.00
A 1620.4180-00-00000	TELEPHONES / CELL PHONES	278,500.00	278,500.00
A 1620.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	30,000.00	70,000.00
A 1620.4190-50-00000	OTHER MISC EXPENSE-TRANSPORTATION	1,000.00	1,000.00
A 1620.4220-00-00000	LIABILITY INSURANCE	7,000.00	1,900.00
A 1620.4310-00-00000	HAZARDOUS WASTE REMOVAL	45,000.00	52,000.00
A 1620.4330-00-00000	EQUIPMENT LEASE / PURCHASE	5,800.00	5,800.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 1620.4340-00-00000	FIRE INSPECTION FEES	5,000.00	5,000.00
A 1620.4350-00-00000	EQUIPMENT MAINTENANCE	10,500.00	10,500.00
A 1620.4380-00-00000	AIR QUALITY TESTS	0.00	90,000.00
A 1620.4430-00-00000	LICENSES / PERMITS	0.00	5,500.00
A 1620.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	750,000.00	700,000.00
A 1620.4500-00-00000	NATURAL GAS	1,454,100.00	1,000,000.00
A 1620.4520-00-00000	WATER	125,100.00	125,100.00
A 1620.4570-00-00000	UNIFORMED GUARD SERVICE	2,417,152.00	2,302,050.00
A 1620.4660-00-00000	STRUCTURAL INSPECTIONS	0.00	9,500.00
A 1620.4670-00-00000	FUEL OIL	0.00	10,000.00
A 1620.4680-00-00000	ENERGY MANAGEMENT / SECURITY	50,000.00	110,000.00
A 1620.4710-00-00000	GASOLINE	64,000.00	64,710.00
A 1620.4720-00-00000	OIL / LUBRICANTS	3,000.00	5,000.00
A 1620.4900-00-00000	BOCES SERVICES	96,000.00	8,300.00
A 1620.5010-00-00000	GENERAL SUPPLIES	30,000.00	30,000.00
A 1620.5430-00-00000	CUSTODIAL SUPPLIES	655,000.00	655,000.00
A 1620.5700-00-00000	AUTO ACCESSORIES / PARTS	30,000.00	45,000.00
A 1620.5730-00-00000	TIRES CHAINS	0.00	9,800.00
1620	**OPERATION OF PLANT ***	**16,032,270.00**	**15,349,755.00**
A 1621.1010-00-00000	ASST. SUPERINTENDENT'S SALARY	32,815.00	32,700.00
A 1621.1750-00-00000	MAINTENANCE SALARY	702,233.00	
A 1621.1750-80-00000	BUILDINGS & GROUNDS SALARY		683,008.00
A 1621.1770-00-00000	ADDITIONAL PAYS - BUILDING & GROUNDS	55,000.00	47,429.00
A 1621.1800-00-00000	MAINTENANCE SALARY	759,478.00	784,725.00
A 1621.1820-00-00000	ADDITIONAL PAYS - MAINTENANCE	177,619.00	177,619.00
A 1621.2020-00-00000	EQUIPMENT REPLACEMENT	141,427.00	111,210.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 1621.4030-00-00000	UPKEEP / EQUIPMENT REPAIR	365,000.00	330,000.00
A 1621.4320-00-00000	EXTERMINATION SERVICES	50,000.00	30,000.00
A 1621.4390-00-00000	OTHER OPERATIONAL MAINTENANCE SERVICE	500,000.00	318,000.00
A 1621.4580-00-00000	RUBBISH REMOVAL	225,000.00	195,000.00
A 1621.4590-00-00000	SNOW / SAND REMOVAL	21,000.00	17,485.00
A 1621.5010-00-00000	GENERAL SUPPLIES	250.00	250.00
A 1621.5380-00-00000	GROUNDS SUPPLIES	52,000.00	45,000.00
A 1621.5440-00-00000	ELECTRICAL SUPPLIES	80,000.00	75,000.00
A 1621.5450-00-00000	PLUMBING SUPPLIES	155,000.00	154,100.00
A 1621.5460-00-00000	HARDWARE / LUMBER SUPPLIES	34,000.00	34,000.00
A 1621.5500-00-00000	GLASS REPLACEMENT	8,500.00	8,500.00
A 1621.5510-00-00000	PAINTING SUPPLIES	40,000.00	40,000.00
A 1621.5530-00-00000	OTHER GROUND DEVELOPMENT SUPPLIES	5,000.00	7,500.00
A 1621.5660-00-00000	BUILDING REPAIRS MATERIALS	300,000.00	248,000.00
1621	**MAINTENANCE OF PLANT ***	**3,704,322.00**	**3,339,526.00**
A 1680.2020-00-00000	EQUIPMENT REPLACEMENT	35,000.00	35,000.00
A 1680.4140-00-00000	TRAVEL	2,500.00	2,500.00
A 1680.4150-00-00000	TRAINING / IN SERVICE	5,000.00	5,000.00
A 1680.4350-00-00000	EQUIPMENT MAINTENANCE	213,765.00	213,765.00
A 1680.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	21,000.00	21,000.00
A 1680.4600-00-00000	COMPUTER SOFTWARE	5,000.00	5,000.00
A 1680.4610-00-00000	SOFTWARE MAINTENANCE	123,868.00	123,868.00
A 1680.4900-00-00000	BOCES SERVICES	257,935.00	257,935.00
A 1680.5010-00-00000	GENERAL SUPPLIES	20,000.00	20,000.00
1680	**CENTRAL DATA PROCESSING ***	**684,068.00**	**684,068.00**

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget
16		**	**20,420,660.00**	**19,373,349.00**
A 1910.4220-00-00000	LIABILITY INSURANCE		1,549,587.00	1,470,279.00
A 1910.4230-00-00000	SCHOOL LEADERS ERRORS & OMMISSIONS		117,750.00	98,232.00
A 1910.4240-00-00000	STUDENT ACCIDENT INSURANCE		178,843.00	178,843.00
A 1910.4250-00-00000	UMBRELLA LIABILITY		209,648.00	209,648.00
A 1910.4270-00-00000	BOILERS & MACHINERY		33,614.00	32,954.00
A 1910.4290-00-00000	DATA PROCESSING FLOATER		7,639.00	7,489.00
1910	**UNALLOCATED INSURANCE**	*	**2,097,081.00**	**1,997,445.00**
A 1920.4040-00-00000	MEMBERSHIPS		28,620.00	27,900.00
A 1920.4040-20-00000	MEMBERSHIPS		500.00	500.00
A 1920.4040-25-00000	MEMBERSHIPS		1,000.00	1,000.00
A 1920.4040-26-00000	MEMBERSHIPS		1,000.00	1,000.00
1920	**SCHOOL ASSOCIATION DUES**	*	**31,120.00**	**30,400.00**
A 1981.4900-00-00000	BOCES SERVICES		1,430,000.00	1,391,832.00
1981	**BOCES ADMINISTRATIVE COSTS**	*	**1,430,000.00**	**1,391,832.00**
19		**	**3,558,201.00**	**3,419,677.00**
1		***	**29,547,876.00**	**28,250,864.00**
A 2010.1010-00-00000	ASST. SUPERINTENDENT'S SALARY		236,474.00	251,570.00
A 2010.1200-00-00000	SALARIES-MENTORING		15,000.00	15,000.00
A 2010.1300-00-00000	TEACHER SALARY SEC		145,066.00	153,854.00
A 2010.1610-00-00000	UNAFFILIATED SALARY		159,588.00	166,643.00
A 2010.1620-00-00000	ADDITIONAL PAYS - CLERICAL		20,000.00	20,000.00
A 2010.4140-00-00000	TRAVEL		4,387.00	4,387.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2010.4150-00-00000	TRAINING / IN SERVICE	19,750.00	19,750.00
A 2010.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,525.00	2,525.00
A 2010.4460-00-00000	EDUCATIONAL CONSULTANT	1,836.00	1,836.00
A 2010.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	3,060.00	3,060.00
A 2010.4800-00-00000	TEXTBOOKS	3,236.00	3,236.00
A 2010.4900-00-00000	BOCES SERVICES	16,688.00	16,688.00
A 2010.5010-00-00000	GENERAL SUPPLIES	1,360.00	1,360.00
A 2010.5030-00-00000	REFERENCES, MANUALS, MAPS	1,148.00	1,148.00
2010	**CURRICULUM DEVEL & SUPERVISION ***	**630,118.00**	**661,057.00**
A 2020.1430-00-00000	SUBSTITUTE PRINCIPAL	5,000.00	5,000.00
A 2020.1500-00-00000	DIRECTOR SALARY	743,303.00	744,648.00
A 2020.1500-01-00000	PRINCIPALS SALARY BPS	140,252.00	142,600.00
A 2020.1500-02-00000	PRINCIPAL SALARY AUER	172,642.00	160,252.00
A 2020.1500-03-00000	PRINCIPAL SALARY HAWK	193,632.00	192,610.00
A 2020.1500-04-00000	PRINCIPAL SALARY HOLB	214,346.00	217,086.00
A 2020.1500-05-00000	PRINCIPAL SALARY NC	164,252.00	148,938.00
A 2020.1500-06-00000	PRINCIPAL SALARY OX	183,643.00	166,569.00
A 2020.1500-07-00000	PRINCIPAL SALARY UNITY	183,643.00	164,892.00
A 2020.1500-09-00000	PRINCIPAL SALARY STAGE	198,643.00	197,610.00
A 2020.1500-10-00000	PRINCIPAL SALARY JERICHO	188,642.00	164,870.00
A 2020.1500-11-00000	PRINCIPAL SALARY NL	253,895.00	267,252.00
A 2020.1500-20-00000	PRINCIPAL SALARY DAWN	469,520.00	432,275.00
A 2020.1500-21-00000	PRINCIPAL SALARY SMS	355,678.00	397,958.00
A 2020.1500-25-00000	PRINCIPAL SALARY NHS	562,163.00	538,213.00
A 2020.1500-26-00000	PRINCIPAL SALARY CHS	657,661.00	635,060.00
A 2020.1530-00-00000	ADMINISTRATORS EXTRA PAY	16,500.00	16,500.00
A 2020.1600-00-00000	CLERICAL SALARY	109,340.00	57,447.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2020.1600-01-00000	CLERICAL SALARY BPS	92,148.00	87,564.00
A 2020.1600-02-00000	CLERICAL SALARY AUER	104,048.00	101,525.00
A 2020.1600-03-00000	CLERICAL SALARY HAWK	79,022.00	72,586.00
A 2020.1600-04-00000	CLERICAL SALARY HOLB	79,753.00	74,282.00
A 2020.1600-05-00000	CLERICAL SALARY NC	76,384.00	80,948.00
A 2020.1600-06-00000	CLERICAL SALARY OX	101,773.00	97,838.00
A 2020.1600-07-00000	CLERICAL SALARY UNITY	102,721.00	91,932.00
A 2020.1600-09-00000	CLERICAL SALARY STAGE	99,421.00	87,487.00
A 2020.1600-10-00000	CLERICAL SALARY JERICHO	78,684.00	76,154.00
A 2020.1600-11-00000	CLERICAL SALARY NL	159,666.00	151,653.00
A 2020.1600-20-00000	CLERICAL SALARY DAWN	159,848.00	171,978.00
A 2020.1600-21-00000	CLERICAL SALARY SMS	173,922.00	180,338.00
A 2020.1600-25-00000	CLERICAL SALARY NHS	344,704.00	297,317.00
A 2020.1600-26-00000	CLERICAL SALARY CHS	306,280.00	245,783.00
A 2020.1620-00-00000	ADDITIONAL PAYS - CLERICAL	80,000.00	50,000.00
A 2020.4190-20-00000	OTHER MISCELLANEOUS EXPENSES	300.00	300.00
A 2020.4190-21-00000	OTHER MISCELLANEOUS EXPENSES	1,000.00	1,000.00
A 2020.5010-00-00000	GENERAL SUPPLIES	5,000.00	5,000.00
A 2020.5010-01-00000	GENERAL SUPPLIES	3,821.00	3,000.00
A 2020.5010-02-00000	GENERAL SUPPLIES	1,800.00	1,820.00
A 2020.5010-04-00000	GENERAL SUPPLIES	5,500.00	5,500.00
A 2020.5010-06-00000	GENERAL SUPPLIES	1,100.00	1,100.00
A 2020.5010-07-00000	GENERAL SUPPLIES	6,000.00	7,412.00
A 2020.5010-11-00000	GENERAL SUPPLIES	2,000.00	2,000.00
A 2020.5010-20-00000	GENERAL SUPPLIES	12,509.00	12,509.00
A 2020.5010-21-00000	GENERAL SUPPLIES	22,291.00	16,351.00
A 2020.5010-25-00000	GENERAL SUPPLIES	6,000.00	6,000.00
A 2020.5010-26-00000	GENERAL SUPPLIES	17,094.00	18,000.00
A 2020.5150-06-00000	SUPPLIES COMPUTER	1,640.00	2,000.00
A 2020.5150-11-00000	SUPPLIES COMPUTER	1,000.00	1,000.00
A 2020.5150-21-00000	SUPPLIES COMPUTER	6,000.00	6,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2020.5150-25-00000	SUPPLIES COMPUTER	14,300.00	14,300.00
A 2020.5150-26-00000	SUPPLIES COMPUTER	3,000.00	3,000.00
A 2020.5240-26-00000	PERIODICALS	500.00	500.00
2020	**SUPERVISION-REGULAR SCHOOL ***	**6,961,984.00**	**6,623,957.00**
A 2060.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	4,590.00	4,590.00
A 2060.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	5,000.00	5,000.00
A 2060.4800-00-00000	TEXTBOOKS	6,120.00	6,120.00
A 2060.5010-00-00000	GENERAL SUPPLIES	510.00	510.00
A 2060.5030-00-00000	REFERENCES, MANUALS,MAPS	1,377.00	1,377.00
2060	**RESEARCH, PLANNING & EVALUAT ***	**17,597.00**	**17,597.00**
A 2070.1550-00-00000	IN SERVICE / TRAINING	116,000.00	116,000.00
A 2070.4150-00-00000	TRAINING / IN SERVICE	42,000.00	42,000.00
A 2070.4360-00-00000	TUITION REIMBURSEMENT	53,396.00	53,396.00
A 2070.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	4,280.00	4,280.00
A 2070.4900-00-00000	BOCES SERVICES	203,463.00	266,072.00
A 2070.4960-00-00000	BOCES SERVICES	0.00	16,391.00
A 2070.5010-00-00000	GENERAL SUPPLIES	1,989.00	1,989.00
A 2070.5030-00-00000	REFERENCES, MANUALS,MAPS	1,377.00	1,377.00
2070	**INSERVICE TRAINING-INSTRUCTION ***	**422,505.00**	**501,505.00**
20	******	**8,032,204.00**	**7,804,116.00**
A 2110.1050-01-00000	TEACHER ASS'T SALARIES BPS	272,190.00	333,699.00
A 2110.1050-02-00000	TEACHER ASS'T SALARIES AUER	283,891.00	232,722.00
A 2110.1050-03-00000	TEACHER ASS'T SALARIES HAWKINS	208,085.00	188,722.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2110.1050-04-00000	TEACHER ASS'T SALARIES HOLBROOK	313,612.00	283,455.00
A 2110.1050-05-00000	TEACHER ASS'T SALARIES NO.COLEMAN	283,460.00	214,669.00
A 2110.1050-06-00000	TEACHER ASS'T SALARIES OXHEAD	288,714.00	279,044.00
A 2110.1050-07-00000	TEACHER ASS'T SALARIES UNITY	357,381.00	287,296.00
A 2110.1050-09-00000	TEACHER ASS'T SALARIES STAGECOACH	198,089.00	181,439.00
A 2110.1050-10-00000	TEACHER ASS'T SALARIES JERICHO	249,271.00	147,125.00
A 2110.1050-11-00000	TEACHER ASS'T SALARIES NEW LANE	567,701.00	620,906.00
A 2110.1050-20-00000	TEACHER ASS'T SALARY DAWN	149,579.00	314,586.00
A 2110.1050-21-00000	TEACHER ASS'T SALARY SMS	230,195.00	281,511.00
A 2110.1050-25-00000	TEACHER ASS'T SALARY NHS	94,118.00	59,910.00
A 2110.1050-26-00000	TEACHER ASS'T SALARY CHS	310,061.00	332,418.00
A 2110.1100-01-00000	TEACHER SALARY GR K-3 BPS	1,530,315.00	1,610,667.00
A 2110.1100-07-00000	TEACHER SALARY GR K-3 UNITY	1,724,617.00	1,575,808.00
A 2110.1130-01-00000	HOME TEACHING-BPS	500.00	500.00
A 2110.1130-02-00000	HOME TEACHING-AUER	5,000.00	5,000.00
A 2110.1130-03-00000	HOME TEACHING-HAWK	1,000.00	1,000.00
A 2110.1130-04-00000	HOME TEACHING-HOLB	500.00	500.00
A 2110.1130-05-00000	HOME TEACHING-NC	1,000.00	1,000.00
A 2110.1130-06-00000	HOME TEACHING-OXHD	1,000.00	1,000.00
A 2110.1130-07-00000	HOME TEACHING-UNITY	500.00	500.00
A 2110.1130-09-00000	HOME TEACHING-STGCH	2,500.00	2,500.00
A 2110.1130-10-00000	HOME TEACHING-JER	2,500.00	2,500.00
A 2110.1130-11-00000	HOME TEACHING-NL	15,000.00	15,000.00
A 2110.1200-00-00000	TEACHER SALARY GRADE 4-6	172,500.00	172,500.00
A 2110.1200-02-00000	TEACHER SALARY GR 4-6 AUER	1,579,812.00	1,737,744.00
A 2110.1200-03-00000	TEACHER SALARY GR 4-	1,700,451.00	1,792,959.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
	6 HAWK		
A 2110.1200-04-00000	TEACHER SALARY GR 4-6 HOLB	1,990,075.00	1,945,949.00
A 2110.1200-05-00000	TEACHER SALARY GR 4-6 NC	1,265,089.00	1,164,525.00
A 2110.1200-06-00000	TEACHER SALARY GR 4-6 OX	2,257,957.00	2,211,747.00
A 2110.1200-09-00000	TEACHER SALARY GR 4-6 STAGE	1,886,791.00	2,051,400.00
A 2110.1200-10-00000	TEACHER SALARY GR 4-6 JERICHO	2,515,577.00	2,469,641.00
A 2110.1200-11-00000	TEACHER SALARY GR 4-6 NL	4,562,149.00	4,513,500.00
A 2110.1200-20-00000	TEACHER SALARY GR 4-6 DAWN	1,554,291.00	1,529,253.00
A 2110.1200-21-00000	TEACHER SALARY GR 4-6 SMS	1,826,823.00	1,954,565.00
A 2110.1230-20-00000	HOME TEACHING-DMS	7,000.00	7,000.00
A 2110.1230-21-00000	HOME TEACHING-SMS	5,000.00	5,000.00
A 2110.1300-00-00000	TEACHER SALARY GRADES 7-12	90,000.00	90,000.00
A 2110.1310-01-00000	CLASS COVERAGE BPS	200.00	200.00
A 2110.1310-02-00000	CLASS COVERAGE AUER	200.00	200.00
A 2110.1310-03-00000	CLASS COVERAGE-HAWK	200.00	200.00
A 2110.1310-04-00000	CLASS COVERAGE HOLB	600.00	600.00
A 2110.1310-05-00000	CLASS COVERAGE NC	200.00	200.00
A 2110.1310-06-00000	SALARIES-CLASS COVERAGE OXHD	200.00	
A 2110.1310-07-00000	CLASS COVERAGE UNITY	500.00	500.00
A 2110.1310-09-00000	CLASS COVERAGE-STAGECOACH	200.00	200.00
A 2110.1310-10-00000	CLASS COVERAGE JERICHO	200.00	200.00
A 2110.1310-11-00000	CLASS COVERAGE NL	200.00	200.00
A 2110.1310-20-00000	CLASS COVERAGE DMS	500.00	500.00
A 2110.1310-21-00000	CLASS COVERAGE SMS	500.00	500.00
A 2110.1310-25-00000	CLASS COVERAGE NHS	1,000.00	1,000.00
A 2110.1310-26-00000	CLASS COVERAGE CHS	1,000.00	1,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2110.1330-00-00000	HOME TEACHING GR 7-12	130,000.00	130,000.00
A 2110.1330-20-00000	HOME TEACHING GR 7-12 DAWN	15,000.00	15,000.00
A 2110.1330-21-00000	HOME TEACHING GR 7-12 SMS	9,000.00	9,000.00
A 2110.1330-25-00000	HOME TEACHING GR 7-12 NHS	47,000.00	47,000.00
A 2110.1330-26-00000	HOME TEACHING GR 7-12 CHS	55,000.00	32,000.00
A 2110.1400-00-00000	SUBSTITUTE TEACHER	1,900,000.00	1,750,000.00
A 2110.1410-00-00000	LONG TERM SUB TEACHER	440,000.00	390,000.00
A 2110.1450-01-00000	SUB TA BPS	34,000.00	34,000.00
A 2110.1450-02-00000	SUB TA AUER	29,000.00	29,000.00
A 2110.1450-03-00000	SUB TA HAWK	15,000.00	15,000.00
A 2110.1450-04-00000	SUB TA HOLB	12,000.00	12,000.00
A 2110.1450-05-00000	SUB TA NC	15,000.00	15,000.00
A 2110.1450-06-00000	SUB TA OXHD	10,000.00	10,000.00
A 2110.1450-07-00000	SUB TA UNITY	31,000.00	31,000.00
A 2110.1450-09-00000	SUB TA STGCH	45,000.00	45,000.00
A 2110.1450-10-00000	SUB TA JER	45,000.00	45,000.00
A 2110.1450-11-00000	SUB TA NL	55,000.00	55,000.00
A 2110.1450-20-00000	SUB TA DMS	45,000.00	45,000.00
A 2110.1450-21-00000	SUB TA SMS	20,000.00	20,000.00
A 2110.1450-25-00000	SUB TA NHS	10,000.00	10,000.00
A 2110.1450-26-00000	SUB TA CHS	10,000.00	10,000.00
A 2110.1600-20-00000	CLERICAL SALARY DAWN	128,718.00	120,747.00
A 2110.1600-21-00000	CLERICAL SALARY SMS	130,668.00	132,624.00
A 2110.1600-25-00000	CLERICAL SALARY NHS	226,426.00	168,302.00
A 2110.1600-26-00000	CLERICAL SALARY CHS	180,675.00	184,612.00
A 2110.1620-00-00000	ADDITIONAL PAYS - CLERICAL	25,000.00	40,000.00
A 2110.1650-20-00000	MONITORS-DMS	234,820.00	218,320.00
A 2110.1650-21-00000	MONITORS-SMS	244,770.00	228,270.00
A 2110.1650-25-00000	MONITORS-NHS	205,898.00	192,698.00
A 2110.1650-26-00000	MONITORS-CHS	164,310.00	153,310.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2110.1670-20-00000	ADDL PAY MON DMS	30,000.00	30,000.00
A 2110.1670-21-00000	ADDL PAY MON SMS	20,000.00	20,000.00
A 2110.1670-25-00000	ADDL PAY MON NHS	25,000.00	25,000.00
A 2110.1670-26-00000	ADDL PAY MON CHS	30,000.00	30,000.00
A 2110.1699-00-00000	SALARIES	1,125,000.00	1,025,000.00
A 2110.1700-01-00000	PARAPROFESSIONAL SALARY BPS	93,738.00	29,370.00
A 2110.1700-02-00000	PARAPROFESSIONAL SALARY AUER	36,746.00	56,648.00
A 2110.1700-03-00000	PARAPROFESSIONAL SALARY HAWK	98,238.00	118,130.00
A 2110.1700-04-00000	PARAPROFESSIONAL SALARY HOLB	145,033.00	199,940.00
A 2110.1700-05-00000	PARAPROFESSIONAL SALARY NC	61,746.00	141,478.00
A 2110.1700-06-00000	PARAPROFESSIONAL SALARY OX	31,746.00	56,920.00
A 2110.1700-07-00000	PARAPROFESSIONAL SALARY UNITY	63,992.00	58,740.00
A 2110.1700-09-00000	PARAPROFESSIONAL SALARY STAGE	152,221.00	153,410.00
A 2110.1700-10-00000	PARAPROFESSIONAL SALARY JERICHO	163,230.00	182,710.00
A 2110.1700-11-00000	PARAPROFESSIONAL SALARY NL	224,472.00	92,490.00
A 2110.1700-20-00000	PARAPROFESSIONAL SALARY DMS	29,723.00	
A 2110.1700-26-00000	PARAPROFESSIONAL SALARY CHS	34,090.00	92,573.00
A 2110.1720-01-00000	ADDL PAY TAIDE BPS	25,055.00	25,055.00
A 2110.1720-02-00000	ADDL PAY TAIDE AUER	15,000.00	15,000.00
A 2110.1720-03-00000	ADDL PAY TAIDE HAWK	10,000.00	10,000.00
A 2110.1720-04-00000	ADDL PAY TAIDE HOLB	14,000.00	14,000.00
A 2110.1720-05-00000	ADDL PAY TAIDE NC	10,000.00	10,000.00
A 2110.1720-06-00000	ADDL PAY TADIE OXHD	20,000.00	20,000.00
A 2110.1720-07-00000	ADDL PAY TAIDE UNITY	10,000.00	10,000.00
A 2110.1720-09-00000	ADDL PAY TAIDE STGCH	28,000.00	28,000.00
A 2110.1720-10-00000	ADDL PAY TAIDE JER	14,000.00	14,000.00
A 2110.1720-11-00000	ADDL PAY TAIDE NL	15,000.00	15,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2110.1720-20-00000	ADDL PAY TAIDE DMS	10,000.00	10,000.00
A 2110.1720-21-00000	ADDL PAY TAIDE SMS	10,000.00	10,000.00
A 2110.1720-25-00000	ADDL PAY TAIDE NHS	10,000.00	10,000.00
A 2110.1720-26-00000	ADDL PAY TAIDE CHS	10,000.00	10,000.00
A 2110.2000-00-00000	EQUIPMENT	50,000.00	50,000.00
A 2110.2000-20-00000	FURNITURE AND FIXTURES	3,745.00	3,745.00
A 2110.2000-21-00000	EQUIPMENT	20,547.00	15,547.00
A 2110.2000-25-00000	FURNITURE & EQUIPMENT	26,232.00	26,232.00
A 2110.2000-26-00000	FURNITURE & EQUIPMENT	39,050.00	39,000.00
A 2110.2020-00-00000	EQUIPMENT REPLACEMENT	29,339.00	29,339.00
A 2110.2020-06-00000	EQUIPMENT REPLACEMENT	2,970.00	1,595.00
A 2110.4010-00-00000	SPECIAL PROJECTS	22,950.00	22,950.00
A 2110.4020-00-00000	COMMENCEMENT EXPENSES	16,810.00	16,810.00
A 2110.4020-20-00000	COMMENCEMENT EXPENSES DMS	3,500.00	2,500.00
A 2110.4020-21-00000	COMMENCEMENT EXPENSES SMS	3,500.00	2,000.00
A 2110.4020-25-00000	COMMENCEMENT EXPENSES NHS	26,000.00	26,000.00
A 2110.4020-26-00000	COMMENCEMENT EXPENSES CHS	25,300.00	25,000.00
A 2110.4140-00-00000	TRAVEL	25,000.00	15,000.00
A 2110.4480-00-00000	HOME TEACHING GRADE K-12	220,000.00	125,000.00
A 2110.4490-00-00000	OTHER PROF TECH SERVICES	10,000.00	10,000.00
A 2110.4490-00-10600	OTHER PROFESSIONAL / TECH SERVICES	14,000.00	20,000.00
A 2110.4490-00-10900	OTHER PROFESSIONAL / TECH SERVICES	40,000.00	37,000.00
A 2110.4490-25-00000	OTHER PROFESSIONAL/TECH SERVICES	200.00	200.00
A 2110.4490-26-00000	OTHER PROF/TECH SERVICES	8,000.00	8,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2110.4740-00-00000	TUITION	270,000.00	260,000.00
A 2110.4800-00-00000	TEXBOOKS/WORKBKS-ADMIN	350,000.00	350,000.00
A 2110.4800-01-00000	TEXTBOOKS BPS	23,029.00	20,253.00
A 2110.4800-02-00000	TEXTBOOKS E.AUER	20,995.00	16,127.00
A 2110.4800-03-00000	TEXTBOOKS HAWKINS	30,800.00	30,250.00
A 2110.4800-04-00000	TEXTBOOKS HOLBROOK	24,720.00	13,503.00
A 2110.4800-05-00000	TEXTBOOKS N.COLEMAN	28,562.00	25,729.00
A 2110.4800-06-00000	TEXTBOOKS OXHEAD	31,299.00	29,446.00
A 2110.4800-07-00000	TEXTBOOKS UNITY	25,754.00	22,046.00
A 2110.4800-09-00000	TEXTBOOKS STAGECOACH	28,511.00	33,585.00
A 2110.4800-10-00000	TEXTBOOKS JERICHO	32,575.00	32,575.00
A 2110.4800-11-00000	TEXTBOOKS NEW LANE	74,740.00	74,646.00
A 2110.4800-21-00000	TEXTBOOKS SMS	6,500.00	6,000.00
A 2110.4800-26-00000	TEXTBOOKS CHS	1,000.00	1,000.00
A 2110.4900-00-00000	BOCES SERVICES	1,243,522.00	849,050.00
A 2110.5010-00-00000	GENERAL SUPPLIES	294,822.00	294,822.00
A 2110.5010-00-10600	GENERAL SUPPLIES	63,830.00	63,830.00
A 2110.5010-00-10900	GENERAL SUPPLIES	17,754.00	17,754.00
A 2110.5010-00-10902	GENERAL SUPPLIES SEC	2,000.00	2,000.00
A 2110.5010-01-00000	GENERAL SUPPLIES BPS	9,459.00	8,298.00
A 2110.5010-02-00000	GENERAL SUPPLIES E.AUER	11,165.00	14,190.00
A 2110.5010-03-00000	GENERAL SUPPLIES HAWKINS	15,169.00	14,399.00
A 2110.5010-04-00000	GENERAL SUPPLIES HOLBROOK	19,872.00	27,211.00
A 2110.5010-05-00000	GENERAL SUPPLIES N.COLEMAN	9,515.00	8,361.00
A 2110.5010-06-00000	GENERAL SUPPLIES OXHEAD	4,497.00	4,301.00
A 2110.5010-07-00000	GENERAL SUPPLIES UNITY	2,722.00	4,959.00
A 2110.5010-09-00000	GENERAL SUPPLIES STAGECOACH	5,289.00	2,750.00
A 2110.5010-10-00000	GENERAL SUPPLIES JERICHO	10,387.00	11,487.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2110.5010-11-00000	GENERAL SUPPLIES NEW LANE	13,689.00	14,858.00
A 2110.5010-20-00000	GENERAL SUPPLIES DMS	9,656.00	13,216.00
A 2110.5010-21-00000	GENERAL SUPPLIES SMS	22,000.00	19,000.00
A 2110.5010-25-00000	GENERAL SUPPLIES NHS	12,449.00	13,000.00
A 2110.5010-26-00000	GENERAL SUPPLIES CHS	16,500.00	16,000.00
A 2110.5030-00-00000	REFERENCES, MANUALS, MAPS	1,900.00	1,900.00
A 2110.5150-01-00000	SUPPLIES COMPUTER	1,206.00	5,024.00
A 2110.5150-02-00000	SUPPLIES COMPUTER	4,257.00	4,257.00
A 2110.5150-03-00000	SUPPLIES COMPUTER	2,152.00	3,472.00
A 2110.5150-04-00000	SUPPLIES COMPUTER	3,579.00	3,579.00
A 2110.5150-05-00000	SUPPLIES COMPUTER	3,081.00	3,081.00
A 2110.5150-06-00000	SUPPLIES COMPUTER	2,000.00	1,715.00
A 2110.5150-07-00000	SUPPLIES COMPUTER	3,400.00	3,459.00
A 2110.5150-09-00000	SUPPLIES COMPUTER	5,486.00	5,486.00
A 2110.5150-10-00000	SUPPLIES COMPUTER	0.00	9,460.00
A 2110.5150-11-00000	SUPPLIES COMPUTER	2,072.00	2,072.00
A 2110.5150-20-00000	SUPPLIES COMPUTER	16,764.00	15,764.00
A 2110.5150-21-00000	SUPPLIES COMPUTER	10,000.00	10,000.00
A 2110.5150-25-00000	SUPPLIES COMPUTER	2,000.00	2,000.00
A 2110.5150-26-00000	SUPPLIES COMPUTER	15,000.00	15,000.00
A 2110.5160-25-00000	PRODUCTION MATERIALS	4,500.00	4,500.00
A 2110.5160-26-00000	PRODUCTION MATERIALS	10,000.00	10,000.00
2110	**TEACHING-REGULAR SCHOOL ***	**38,996,631.00**	**38,217,440.00**
A 2112.1100-01-00000	TEACHER SALARY GRADE K-3 BPS	42,555.00	87,044.00
A 2112.1100-07-00000	TEACHER SALARY GRADE K-3 UNITY	77,680.00	76,158.00
A 2112.1200-02-00000	TEACHER SALARY GRADE 4-6	30,937.00	77,158.00
A 2112.1200-03-00000	TEACHER SALARY GRADE 4-6	56,068.00	49,394.00
A 2112.1200-04-00000	TEACHER SALARY	77,680.00	76,158.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
	GRADE 4-6		
A 2112.1200-05-00000	TEACHER SALARY GRADE 4-6	51,243.00	46,101.00
A 2112.1200-06-00000	TEACHER SALARY GRADE 4-6	75,401.00	119,532.00
A 2112.1200-09-00000	TEACHER SALARY GR 4-6 STAGE	55,086.00	84,680.00
A 2112.1200-10-00000	TEACHER SALARY JER	48,425.00	49,394.00
A 2112.1200-11-00000	TEACHER SALARY GRADE 4-6	122,049.00	153,316.00
A 2112.1300-20-00000	TEACHER SALARY GRADE 4-6	267,603.00	294,279.00
A 2112.1300-21-00000	TEACHER SALARY GRADES 7-12	291,686.00	288,186.00
A 2112.1300-25-00000	TEACHER SALARY GRADES 7-12	538,730.00	486,477.00
A 2112.1300-26-00000	TEACHER SALARY GRADES 7-12	580,076.00	556,951.00
A 2112.1510-00-00000	DIRECTOR SALARY	102,918.00	102,332.00
A 2112.1600-26-00000	CLERICAL SALARY	32,685.00	34,369.00
A 2112.2000-00-00000	EQUIPMENT	6,380.00	6,380.00
A 2112.4030-00-00000	EQUIPMENT REPAIR	1,750.00	1,750.00
A 2112.4040-00-00000	MEMBERSHIP DUES	720.00	720.00
A 2112.4140-00-00000	TRAVEL	200.00	200.00
A 2112.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	100.00	100.00
A 2112.5010-00-00000	GENERAL SUPPLIES	70,000.00	65,000.00
A 2112.5020-00-00000	A/V SUPPLIES	3,000.00	3,000.00
A 2112.5240-00-00000	PERIODICALS	400.00	400.00
A 2112.5300-00-00000	FILM / VIDEO TAPES	250.00	250.00
2112 ART	*	**2,533,622.00**	**2,659,329.00**
A 2115.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	714,264.00	805,018.00
A 2115.1300-21-00000	TEACHER SALARY GR 7-12 SMS	732,892.00	644,471.00
A 2115.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,757,502.00	1,787,415.00
A 2115.1300-26-00000	TEACHER SALARY GR 7-	1,649,231.00	1,696,483.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
	12 CHS		
A 2115.4800-20-00000	TEXTBOOKS	9,000.00	9,000.00
A 2115.4800-21-00000	TEXTBOOKS	8,000.00	8,000.00
A 2115.4800-25-00000	TEXTBOOKS	11,500.00	11,500.00
A 2115.4800-26-00000	TEXTBOOKS	11,000.00	11,000.00
A 2115.5010-00-20001	GENERAL SUPPLIES	1,000.00	1,000.00
A 2115.5010-20-00000	GENERAL SUPPLIES	3,255.00	3,255.00
A 2115.5010-21-00000	GENERAL SUPPLIES	2,000.00	2,000.00
A 2115.5010-25-00000	GENERAL SUPPLIES	2,600.00	2,600.00
A 2115.5010-26-00000	GENERAL SUPPLIES	1,200.00	1,200.00
A 2115.5240-25-00000	PERIODICALS	1,000.00	1,000.00
2115	**ENGLISH** *	**4,904,444.00**	**4,983,942.00**
A 2116.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	827,255.00	868,148.00
A 2116.1300-21-00000	TEACHER SALARY GR 7-12 SMS	761,232.00	695,347.00
A 2116.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,321,282.00	1,396,282.00
A 2116.1300-26-00000	TEACHER SALARY GR 7-12 CHS	986,818.00	984,449.00
A 2116.4800-20-00000	TEXTBOOKS	979.00	979.00
A 2116.4800-21-00000	TEXTBOOKS	2,300.00	2,300.00
A 2116.4800-25-00000	TEXTBOOKS	3,000.00	3,000.00
A 2116.4800-26-00000	TEXTBOOKS	1,500.00	1,500.00
A 2116.5010-20-00000	GENERAL SUPPLIES	8,294.00	8,294.00
A 2116.5010-21-00000	GENERAL SUPPLIES	3,700.00	2,700.00
A 2116.5010-25-00000	GENERAL SUPPLIES	5,850.00	5,850.00
A 2116.5010-26-00000	GENERAL SUPPLIES	1,200.00	2,000.00
2116	**LOTE** *	**3,923,410.00**	**3,970,849.00**
A 2117.1300-20-00000	TEACHER SALARY GRADES 7-12	166,965.00	147,221.00
A 2117.1300-21-00000	TEACHER SALARY GRADES 7-12	226,634.00	208,221.00
A 2117.1300-25-00000	TEACHER SALARY GRADES 7-12	206,285.00	203,772.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2117.1300-26-00000	TEACHER SALARY GRADES 7-12	201,954.00	227,924.00
A 2117.5010-00-00000	GENERAL SUPPLIES	4,000.00	4,000.00
2117	**HEALTH ***	**805,838.00**	**791,138.00**
A 2118.1200-01-00000	TEACHER SALARY GRADE K-3 BPS	65,694.00	41,323.00
A 2118.1200-02-00000	TEACHER SALARY GRADE 4-6	131,154.00	134,202.00
A 2118.1200-03-00000	TEACHER SALARY GRADE 4-6	168,042.00	168,103.00
A 2118.1200-04-00000	TEACHER SALARY	154,343.00	151,316.00
A 2118.1200-05-00000	TEACHER SALARY GRADE 4-6	118,210.00	125,614.00
A 2118.1200-06-00000	TEACHER SALARY GRADE 4-6	156,343.00	153,316.00
A 2118.1200-07-00000	TEACHER SALARY GR 4-6 UNITY	84,247.00	72,057.00
A 2118.1200-09-00000	TEACHER SALARY GRADE 4-6	97,998.00	78,322.00
A 2118.1200-10-00000	TEACHER SALARY GRADE 4-6	194,074.00	200,080.00
A 2118.1200-11-00000	TEACHER SALARY GRADE 4-6	259,980.00	306,114.00
A 2118.1300-20-00000	TEACHER SALARY GRADES 7-12	598,604.00	548,585.00
A 2118.1300-21-00000	TEACHER SALARY GRADES 7-12	476,949.00	507,601.00
A 2118.1300-25-00000	TEACHER SALARY GRADES 7-12	694,138.00	742,660.00
A 2118.1300-26-00000	TEACHER SALARY GRADES 7-12	806,808.00	751,232.00
A 2118.1510-00-00000	DIRECTOR SALARY	111,602.00	105,492.00
A 2118.1600-00-00000	CLERICAL SALARY	74,857.00	74,074.00
A 2118.2000-00-00000	EQUIPMENT	13,200.00	7,211.00
A 2118.4140-00-10900	TRAVEL	2,000.00	2,000.00
A 2118.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	20,500.00	20,000.00
A 2118.5010-00-00000	GENERAL SUPPLIES	8,500.00	9,500.00
A 2118.5010-00-10900	ELEMENTARY PE SUPPLIES	8,300.00	8,100.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2118.5010-20-10600	DMS PE SUPPLIES	3,500.00	4,000.00
A 2118.5010-21-10600	SMS PE SUPPLIES	3,200.00	4,000.00
A 2118.5010-25-10600	GENERAL SUPPLIES-NEW	4,000.00	6,000.00
A 2118.5010-26-10600	GENERAL SUPPLIES-CENTER	5,000.00	6,000.00
2118	**PHYS ED & RECREATION ***	**4,261,243.00**	**4,226,902.00**
A 2121.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	828,637.00	906,814.00
A 2121.1300-21-00000	TEACHER SALARY GR 7-12 SMS	941,499.00	862,128.00
A 2121.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,839,632.00	2,057,780.00
A 2121.1300-26-00000	TEACHER SALARY GR 7-12 CHS	1,704,463.00	1,738,160.00
A 2121.4800-20-00000	TEXTBOOKS	1,080.00	1,080.00
A 2121.4800-21-00000	TEXTBOOKS	1,400.00	1,400.00
A 2121.4800-25-00000	TEXTBOOKS	3,500.00	3,500.00
A 2121.4800-26-00000	TEXTBOOKS	1,500.00	1,500.00
A 2121.5010-20-00000	GENERAL SUPPLIES	7,343.00	7,343.00
A 2121.5010-21-00000	GENERAL SUPPLIES	8,600.00	8,600.00
A 2121.5010-25-00000	GENERAL SUPPLIES	8,500.00	8,500.00
A 2121.5010-26-00000	GENERAL SUPPLIES	6,000.00	6,000.00
2121	**MATH ***	**5,352,154.00**	**5,602,805.00**
A 2122.1100-01-00000	TEACHER SALARY GR K-3 BPS	43,238.00	76,620.00
A 2122.1100-07-00000	TEACHER SALARY GR K-3 UNITY	45,018.00	41,528.00
A 2122.1200-02-00000	TEACHER SALARY GRADE 4-6	94,375.00	118,078.00
A 2122.1200-03-00000	TEACHER SALARY GRADE 4-6	135,496.00	116,337.00
A 2122.1200-04-00000	TEACHER SALARY GRADE 4-6	128,331.00	128,919.00
A 2122.1200-05-00000	TEACHER SALARY GRADE 4-6	134,482.00	200,321.00
A 2122.1200-06-00000	TEACHER SALARY	129,243.00	131,204.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
	GRADE 4-6		
A 2122.1200-09-00000	TEACHER SALARY GRADE 4-6	114,886.00	68,339.00
A 2122.1200-10-00000	TEACHER SALARY GRADE 4-6	144,083.00	136,936.00
A 2122.1200-11-00000	TEACHER SALARY GRADE 4-6	348,033.00	329,438.00
A 2122.1300-20-00000	TEACHER SALARY GRADES 7-12	677,207.00	571,438.00
A 2122.1300-21-00000	TEACHER SALARY GRADE 4-6	602,885.00	580,982.00
A 2122.1300-25-00000	TEACHER SALARY GRADES 7-12	604,693.00	582,629.00
A 2122.1300-26-00000	TEACHER SALARY GRADES 7-12	524,052.00	511,983.00
A 2122.1510-00-00000	DIRECTOR SALARY	102,918.00	102,332.00
A 2122.1600-26-00000	CLERICAL SALARY	32,685.00	34,369.00
A 2122.2020-00-00000	EQUIPMENT REPLACEMENT	46,640.00	43,293.00
A 2122.4030-00-00000	EQUIPMENT REPAIR	27,500.00	27,500.00
A 2122.4040-00-00000	MEMBERSHIPS	1,925.00	1,925.00
A 2122.4110-00-00000	TRAVEL PUBLIC TRANSPORTATION	1,530.00	1,530.00
A 2122.4140-00-00000	TRAVEL	1,700.00	1,700.00
A 2122.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,210.00	2,210.00
A 2122.4370-00-00000	STUDENT CONFERENCE	6,000.00	6,000.00
A 2122.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	500.00	500.00
A 2122.4530-00-00000	PIANO TUNING	3,500.00	3,500.00
A 2122.4800-00-00000	TEXTBOOKS	10,000.00	13,257.00
A 2122.4900-00-00000	BOCES SERVICES	269,263.00	261,420.00
A 2122.5010-00-00000	GENERAL SUPPLIES	29,370.00	29,370.00
A 2122.5020-00-00000	A/V SUPPLIES	375.00	375.00
A 2122.5240-00-00000	PERIODICALS	720.00	720.00
2122	**MUSIC** *	**4,262,858.00**	**4,124,753.00**
A 2123.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	804,060.00	864,661.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2123.1300-21-00000	TEACHER SALARY GR 7-12 SMS	855,355.00	905,817.00
A 2123.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,956,271.00	2,013,496.00
A 2123.1300-26-00000	TEACHER SALARY GR 7-12 CHS	2,067,949.00	1,788,714.00
A 2123.1300-26-36000	TEACHER SALARY GR 7-12 CHS	7,355.00	7,355.00
A 2123.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	3,672.00	3,672.00
A 2123.4490-25-00000	OTHER PROFESSIONAL / TECH SERVICES	2,900.00	5,500.00
A 2123.4800-00-21701	TEXTBOOKS	1,000.00	1,000.00
A 2123.4800-20-00000	TEXTBOOKS	5,500.00	5,500.00
A 2123.4800-25-00000	TEXTBOOKS	2,600.00	
A 2123.4800-26-00000	TEXTBOOKS	2,500.00	2,500.00
A 2123.5010-00-00000	GENERAL SUPPLIES	7,913.00	7,913.00
A 2123.5010-00-21701	GENERAL SUPPLIES	30,000.00	30,000.00
A 2123.5010-20-00000	GENERAL SUPPLIES	7,473.00	7,473.00
A 2123.5010-21-00000	GENERAL SUPPLIES	10,000.00	10,000.00
A 2123.5010-25-00000	GENERAL SUPPLIES	9,913.00	9,913.00
A 2123.5010-26-00000	GENERAL SUPPLIES	6,000.00	6,000.00
2123	**SCIENCE ***	**5,780,461.00**	**5,669,514.00**
A 2125.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	719,802.00	836,358.00
A 2125.1300-21-00000	TEACHER SALARY GR 7-12 SMS	717,488.00	740,549.00
A 2125.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,860,880.00	1,787,571.00
A 2125.1300-26-00000	TEACHER SALARY GR 7-12 CHS	1,600,654.00	1,575,658.00
A 2125.4800-20-00000	TEXTBOOKS	1,000.00	1,000.00
A 2125.4800-21-00000	TEXTBOOKS	4,000.00	4,000.00
A 2125.4800-25-00000	TEXTBOOKS	4,000.00	4,000.00
A 2125.4800-26-00000	TEXTBOOKS	4,000.00	4,000.00
A 2125.5010-20-00000	GENERAL SUPPLIES	5,788.00	5,788.00
A 2125.5010-21-00000	GENERAL SUPPLIES	6,000.00	6,000.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget
A 2125.5010-25-00000	GENERAL SUPPLIES		8,750.00	8,750.00
A 2125.5010-26-00000	GENERAL SUPPLIES		1,200.00	1,200.00
A 2125.5240-20-00000	PERIODICALS		600.00	600.00
A 2125.5240-25-00000	PERIODICALS		500.00	500.00
2125	**SOCIAL STUDIES**	*	**4,934,662.00**	**4,975,974.00**
A 2127.2000-00-00000	EQUIPMENT		4,500.00	4,500.00
A 2127.4030-00-00000	EQUIPMENT REPAIR		1,000.00	1,000.00
A 2127.4350-00-00000	EQUIPMENT MAINTENANCE		4,500.00	4,500.00
A 2127.5010-00-00000	GENERAL SUPPLIES		1,000.00	1,000.00
2127	**PLANETARIUM**	*	**11,000.00**	**11,000.00**
A 2129.1100-01-00000	TEACHER SALARY GR K-3 BPS		247,436.00	247,436.00
A 2129.1100-07-00000	TEACHER SALARY GR K-3 UNITY		430,973.00	430,973.00
A 2129.1700-01-00000	PARAPROFESSIONAL SALARY BPS		261,822.00	261,822.00
A 2129.1700-07-00000	PARAPROFESSIONAL SALARY UNITY		362,282.00	362,282.00
A 2129.1720-00-00000	ADDITIONAL PAYS-PARAS		3,860.00	3,860.00
2129	**PRE K**	*	**1,306,373.00**	**1,306,373.00**
21		**	**77,072,696.00**	**76,540,019.00**
A 2250.1050-01-00000	TEACHER ASST SALARY BPS		112,214.00	33,029.00
A 2250.1050-02-00000	TEACHER ASST SALARY E.AUER		420,145.00	378,002.00
A 2250.1050-03-00000	TEACHER ASST SALARY HAWKINS		287,701.00	254,672.00
A 2250.1050-04-00000	TEACHER ASST SALARY HOLBROOK		85,815.00	75,926.00
A 2250.1050-05-00000	TEACHER ASST SALARY N.COLEMAN		279,327.00	211,456.00
A 2250.1050-06-00000	TEACHER ASST SALARY OXHEAD		181,749.00	87,969.00
A 2250.1050-07-00000	TEACHER ASST SALARY		34,526.00	69,269.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
	UNITY		
A 2250.1050-09-00000	TEACHER ASST SALARY STAGECOACH	354,297.00	282,803.00
A 2250.1050-10-00000	TEACHER ASST SALARY JERICHO	335,663.00	325,000.00
A 2250.1050-11-00000	TEACHER ASST SALARY NEW LANE	40,815.00	50,000.00
A 2250.1050-20-00000	TEACHER ASST SALARY DMS	201,796.00	295,600.00
A 2250.1050-21-00000	TEACHER ASST SALARY SMS	131,604.00	144,614.00
A 2250.1050-25-00000	TEACHER ASST SALARY NHS	79,199.00	78,730.00
A 2250.1050-26-00000	TEACHER ASST SALARY CHS	447,890.00	408,385.00
A 2250.1130-00-00000	SAL HOME TEACHING K-3	210,000.00	210,000.00
A 2250.1200-00-00000	TEACHER SALARY CPSE	150,848.00	139,556.00
A 2250.1200-01-00000	TEACHER SALARY GR 4-6 BPS	313,046.00	285,066.00
A 2250.1200-01-20300	TEACHER SALARY GR 4-6 BPS	143,066.00	135,360.00
A 2250.1200-01-22762	TEACHER SALARY GR 4-6 BPS	82,349.00	154,316.00
A 2250.1200-02-00000	TEACHER SAL GR 4-6 E.AUER	1,182,402.00	1,199,278.00
A 2250.1200-02-20300	TEACHER SALARY GR 4-6 E.AUER	352,574.00	571,936.00
A 2250.1200-03-00000	TEACHER SAL GR 4-6 HAWKINS	1,122,300.00	1,037,344.00
A 2250.1200-03-20300	TEACHER SALARY GR 4-6 HAWKINS	232,182.00	318,020.00
A 2250.1200-03-22762	TEACHER SALARY GR 4-6 HAWKINS	99,350.00	45,749.00
A 2250.1200-04-00000	TEACHER SAL GR 4-6 HOLBROOK	646,155.00	606,029.00
A 2250.1200-04-20300	TEACHER SALARY GR 4-6 HOLBROOK	215,761.00	197,065.00
A 2250.1200-04-22762	TEACHER SALARY GR 4-6 HOLBROOK	102,362.00	97,219.00
A 2250.1200-05-00000	TEACHER SAL GR 4-6 N.COLEMAN	867,297.00	387,428.00
A 2250.1200-05-20300	TEACHER SALARY GR 4-6 N.COLEMAN	218,088.00	189,465.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2250.1200-05-22762	TEACHER SALARY GR 4-6 N.COLEMAN	73,384.00	
A 2250.1200-06-00000	TEACHER SALARY GR 4-6 OXHEAD	711,776.00	633,244.00
A 2250.1200-06-20300	TEACHER SALARY GR 4-6 OXHEAD	302,515.00	181,980.00
A 2250.1200-06-22762	TEACHER SALARY GR 4-6 OXHEAD	80,344.00	143,476.00
A 2250.1200-07-00000	TEACHER SALARY GR 4-6 UNITY	212,015.00	199,266.00
A 2250.1200-07-20300	TEACHER SALARY GR 4-6 UNITY	190,590.00	211,161.00
A 2250.1200-07-22762	TEACHER SALARY GR 4-6 UNITY	155,349.00	151,316.00
A 2250.1200-09-00000	TEACHER SALARY GR 4-6 STAGECOACH	665,297.00	700,479.00
A 2250.1200-09-20300	TEACHER SALARY GR 4-6 STAGECOACH	396,467.00	360,098.00
A 2250.1200-09-22762	TEACHER SALARY GR 4-6 STAGECOACH	134,350.00	127,796.00
A 2250.1200-10-00000	TEACHER SALARY GR 4-6 JERICHO	798,808.00	881,293.00
A 2250.1200-10-20300	TEACHER SALARY GR 4-6 JERICHO	392,579.00	353,559.00
A 2250.1200-10-22762	TEACHER SALARY GR 4-6 JERICHO	264,272.00	127,991.00
A 2250.1200-11-00000	TEACHER SALARY GR 4-6 NEW LANE	511,197.00	527,684.00
A 2250.1200-11-20300	TEACHER SALARY GR 4-6 NEW LANE	234,180.00	199,065.00
A 2250.1200-11-22762	TEACHER SALARY GR 4-6 NEW LANE	264,272.00	247,946.00
A 2250.1300-20-00000	TEACHER SALARY GR 7-12 DMS	1,672,583.00	1,722,556.00
A 2250.1300-20-20300	TEACHER SALARY GR 7-12 DMS	380,185.00	335,287.00
A 2250.1300-20-22762	TEACHER SALARY GR 7-12 DMS	142,225.00	168,587.00
A 2250.1300-21-00000	TEACHER SALARY GR 7-12 SMS	2,059,610.00	1,949,594.00
A 2250.1300-21-20300	TEACHER SALARY GR 7-12 SMS	414,060.00	339,207.00
A 2250.1300-21-22762	TEACHER SALARY GR 7-12 SMS	133,900.00	104,432.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2250.1300-25-00000	TEACHER SALARY GR 7-12 NHS	2,007,368.00	1,930,148.00
A 2250.1300-25-20300	TEACHER SALARY GR 7-12 NHS	52,181.00	49,486.00
A 2250.1300-25-22762	TEACHER SALARY GR 7-12 NHS	121,683.00	115,188.00
A 2250.1300-26-00000	TEACHER SALARY GR 7-12 CHS	2,822,526.00	2,692,933.00
A 2250.1300-26-20300	TEACHER SALARY GR 7-12 CHS	432,111.00	402,365.00
A 2250.1300-26-22762	TEACHER SALARY GR 7-12 CHS	227,659.00	219,283.00
A 2250.1330-00-00000	HOME TEACHING/TUTORING	36,689.00	36,689.00
A 2250.1330-20-00000	HOME TEACHING/TUTORING DMS	38,000.00	38,000.00
A 2250.1330-21-00000	HOME TEACHING/TUTORING SMS	5,000.00	5,000.00
A 2250.1330-25-00000	HOME TEACHING/TUTORING NHS	15,000.00	10,000.00
A 2250.1330-26-00000	HOME TEACHING/TUTORING CHS	15,000.00	15,000.00
A 2250.1450-00-00000	SUBSTITUTES SPECIAL ED	550,000.00	450,000.00
A 2250.1450-01-00000	SUB SPEC ED BPS	12,000.00	8,000.00
A 2250.1450-02-00000	SUB SPEC ED AUER	12,000.00	7,000.00
A 2250.1450-03-00000	SUB SPEC ED HAWK	6,000.00	6,000.00
A 2250.1450-04-00000	SUB SPEC ED HOLB	4,000.00	4,000.00
A 2250.1450-05-00000	SUB SPEC ED NC	5,000.00	5,000.00
A 2250.1450-06-00000	SUB SPEC ED OXHD	6,000.00	6,000.00
A 2250.1450-07-00000	SUB SPEC ED UNITY	3,000.00	3,000.00
A 2250.1450-09-00000	SUB SPEC ED STGCH	17,000.00	17,000.00
A 2250.1450-10-00000	SUB SPEC ED JER	14,000.00	6,000.00
A 2250.1450-11-00000	SUB SPEC ED NL	8,000.00	8,000.00
A 2250.1450-20-00000	SUB SPEC ED DMS	11,000.00	11,000.00
A 2250.1450-21-00000	SUB SPEC ED SMS	3,000.00	3,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2250.1450-25-00000	SUB SPEC ED NHS	3,000.00	3,000.00
A 2250.1450-26-00000	SUB SPEC ED CHS	8,000.00	6,000.00
A 2250.1500-00-00000	DIRECTOR SALARY	176,736.00	169,623.00
A 2250.1520-00-00000	COORDINATOR SALARY	447,198.00	401,900.00
A 2250.1600-00-00000	CLERICAL SALARY	435,525.00	391,735.00
A 2250.1620-00-00000	ADDITIONAL PAYS - CLERICAL	25,000.00	15,000.00
A 2250.1700-01-00000	PARAS SALARY BPS	197,653.00	258,031.00
A 2250.1700-02-00000	PARAS SALARY E.AUER	870,141.00	988,326.00
A 2250.1700-03-00000	PARAS SALARY HAWKINS	704,997.00	586,828.00
A 2250.1700-04-00000	PARAS SALARY HOLBROOK	210,143.00	291,940.00
A 2250.1700-05-00000	PARAS SALARY N.COLEMAN	820,460.00	521,840.00
A 2250.1700-06-00000	PARAS SALARY OXHEAD	520,807.00	290,290.00
A 2250.1700-07-00000	PARAS SALARY UNITY	176,008.00	198,735.00
A 2250.1700-09-00000	PARAS SALARY STAGECOACH	515,899.00	507,840.00
A 2250.1700-10-00000	PARAS SALARY JERICHO	541,436.00	415,510.00
A 2250.1700-11-00000	PARAS SALARY NEW LANE	63,091.00	154,450.00
A 2250.1700-20-00000	PARAS SALARY DMS	552,491.00	664,017.00
A 2250.1700-21-00000	PARAS SALARY SMS	929,851.00	420,343.00
A 2250.1700-25-00000	PARAS SALARY NHS	167,106.00	197,950.00
A 2250.1700-26-00000	PARAS SALARY CHS	775,488.00	710,300.00
A 2250.1720-01-00000	ADDITIONAL PAY PARAS BPS	14,000.00	8,000.00
A 2250.1720-02-00000	ADDITIONAL PAY PARAS E.AUER	22,000.00	15,000.00
A 2250.1720-03-00000	ADDITIONAL PAY PARAS HAWKINS	15,000.00	9,000.00
A 2250.1720-04-00000	ADDITIONAL PAY PARAS HOLBROOK	8,000.00	3,000.00
A 2250.1720-05-00000	ADDITIONAL PAY PARAS N.COLEMAN	14,000.00	13,000.00
A 2250.1720-06-00000	ADDITIONAL PAY PARAS OXHEAD	5,000.00	3,000.00
A 2250.1720-07-00000	ADDITIONAL PAY PARAS UNITY	12,000.00	12,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2250.1720-09-00000	ADDITIONAL PAY PARAS STAGECOACH	20,000.00	15,000.00
A 2250.1720-10-00000	ADDITIONAL PAY PARAS JERICHO	12,000.00	7,000.00
A 2250.1720-11-00000	ADDITIONAL PAY PARAS NEW LANE	3,000.00	3,000.00
A 2250.1720-20-00000	ADDITIONAL PAY PARAS DMS	8,000.00	8,000.00
A 2250.1720-21-00000	ADDITIONAL PAY PARAS SMS	7,000.00	7,000.00
A 2250.1720-25-00000	ADDITIONAL PAY PARAS NHS	10,000.00	8,000.00
A 2250.1720-26-00000	ADDITIONAL PAY PARAS CHS	17,000.00	12,000.00
A 2250.2000-00-00000	EQUIPMENT	36,000.00	36,000.00
A 2250.2020-00-00000	EQUIPMENT REPLACEMENT	4,000.00	4,000.00
A 2250.4030-00-00000	EQUIPMENT REPAIR	2,000.00	2,000.00
A 2250.4040-00-00000	MEMBERSHIPS	600.00	600.00
A 2250.4140-00-00000	TRAVEL	12,000.00	12,000.00
A 2250.4140-00-20300	TRAVEL	1,500.00	2,500.00
A 2250.4150-00-00000	TRAINING / IN SERVICE	3,500.00	3,500.00
A 2250.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	33,000.00	33,000.00
A 2250.4330-00-00000	EQUIPMENT LEASE / PURCHASE	2,000.00	2,000.00
A 2250.4410-00-00000	ATTORNEYS	32,000.00	32,000.00
A 2250.4480-00-00000	HOME TEACHING GRADE K-12	102,000.00	100,000.00
A 2250.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	85,000.00	85,000.00
A 2250.4600-00-00000	COMPUTER SOFTWARE	4,000.00	4,000.00
A 2250.4620-00-00000	IEP RELATED SERVICES	2,900,000.00	2,872,000.00
A 2250.4650-00-00000	SERVICE CONTRACTS	1,000.00	1,000.00
A 2250.4740-00-00000	TUITION	3,000,000.00	3,000,000.00
A 2250.4800-01-00000	TEXTBOOKS BPS	0.00	781.00
A 2250.4800-06-00000	TEXTBOOKS OXHEAD	2,975.00	2,950.00
A 2250.4800-11-00000	TEXTBOOKS NEW LANE	2,200.00	2,200.00
A 2250.4800-20-00000	TEXTBOOKS DMS	4,000.00	4,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2250.4800-25-00000	TEXTBOOKS NHS	2,900.00	2,900.00
A 2250.4800-26-00000	TEXTBOOKS CHS	1,500.00	1,500.00
A 2250.4900-00-00000	BOCES SERVICES	12,300,000.00	10,800,000.00
A 2250.5010-00-00000	GENERAL SUPPLIES	70,207.00	70,207.00
A 2250.5010-00-20300	GENERAL SUPPLIES	3,500.00	3,500.00
A 2250.5010-01-00000	GENERAL SUPPLIES BPS	0.00	1,000.00
A 2250.5010-06-00000	GENERAL SUPPLIES OXHEAD	2,000.00	2,000.00
A 2250.5010-11-00000	GENERAL SUPPLIES NEW LANE	300.00	300.00
A 2250.5010-20-00000	GENERAL SUPPLIES DMS	5,000.00	5,000.00
A 2250.5010-21-00000	GENERAL SUPPLIES SMS	3,000.00	5,000.00
A 2250.5010-25-00000	GENERAL SUPPLIES NHS	4,800.00	4,800.00
A 2250.5030-00-00000	REFERENCES, MANUALS, MAPS	600.00	600.00
A 2250.5150-00-00000	SUPPLIES COMPUTER	50,000.00	50,000.00
A 2250.5240-00-00000	PERIODICALS	400.00	400.00
2250	**PROGRAMS-STUDENTS W/ DISABIL ***	**52,524,708.00**	**48,446,791.00**
A 2280.2000-25-00000	NHS - EQUIPMENT	8,258.00	8,258.00
A 2280.2000-26-00000	CHS - EQUIPMENT	8,258.00	8,258.00
A 2280.4190-25-00000	NHS - OTHER MISC. EXPENSE	469.00	469.00
A 2280.4190-26-00000	CHS - OTHER MISC. EXPENSE	469.00	469.00
A 2280.4370-25-00000	NHS - STUDENT CONFERENCE	7,000.00	4,354.00
A 2280.4370-26-00000	CHS - STUDENT CONFERENCE	7,000.00	4,354.00
A 2280.4900-00-00000	BOCES SERVICES	1,645,000.00	1,460,000.00
2280	**OCCUPATIONAL EDUCATION ***	**1,676,454.00**	**1,486,162.00**
A 2281.1300-25-00000	TEACHER SALARY GRADES 7-12	80,493.00	91,536.00
A 2281.1300-26-00000	TEACHER SALARY GRADES 7-12	142,910.00	116,518.00
A 2281.4800-25-00000	NHS - TEXTBOOKS	3,000.00	3,000.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget
A 2281.4800-26-00000	CHS - TEXTBOOKS		3,000.00	3,000.00
A 2281.5010-25-00000	NHS - GENERAL SUPPLIES		9,000.00	9,000.00
A 2281.5010-26-00000	CHS - GENERAL SUPPLIES		9,000.00	9,000.00
2281	**COSMETOLOGY**	*	**247,403.00**	**232,054.00**
A 2282.1300-20-00000	TEACHER SALARY GRADES 7-12		36,833.00	33,575.00
A 2282.1300-21-00000	TEACHER SALARY GRADES 7-12		69,732.00	69,732.00
A 2282.1300-25-00000	TEACHER SALARY GRADES 7-12		181,672.00	339,207.00
A 2282.1300-26-00000	TEACHER SALARY GRADES 7-12		336,044.00	62,258.00
A 2282.5010-25-00000	NHS - GENERAL SUPPLIES		4,000.00	4,000.00
A 2282.5010-26-00000	CHS - GENERAL SUPPLIES		4,000.00	4,000.00
A 2282.5150-25-00000	NHS - SUPPLIES COMPUTER		1,000.00	1,000.00
A 2282.5150-26-00000	CHS - SUPPLIES COMPUTER		1,000.00	1,000.00
2282	**BUSINESS**	*	**634,281.00**	**514,772.00**
A 2283.5010-20-00000	DMS - GENERAL SUPPLIES		9,000.00	9,000.00
A 2283.5010-21-00000	SMS - GENERAL SUPPLIES		9,000.00	9,000.00
2283	**INTRO TO TECHNOLOGY**	*	**18,000.00**	**18,000.00**
A 2284.5010-25-00000	NHS - GENERAL SUPPLIES		8,500.00	8,500.00
A 2284.5010-26-00000	GENERAL SUPPLIES-CHS		8,500.00	8,500.00
2284	**FAMILY & CONSUMER SRVS**	*	**17,000.00**	**17,000.00**
A 2285.1300-20-00000	TEACHER SALARY GRADES 7-12		216,852.00	338,632.00
A 2285.1300-21-00000	TEACHER SALARY GRADES 7-12		301,695.00	383,723.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget
A 2285.1300-25-00000	TEACHER SALARY GRADES 7-12		354,927.00	268,182.00
A 2285.1300-26-00000	TEACHER SALARY GRADES 7-12		234,698.00	298,712.00
A 2285.5010-20-00000	DMS - GENERAL SUPPLIES		7,000.00	7,000.00
A 2285.5010-21-00000	SMS - GENERAL SUPPLIES		7,000.00	7,000.00
2285	**HOME & CAREER SKILLS**	*	**1,122,172.00**	**1,303,249.00**
A 2286.1300-20-00000	TEACHER SALARY GRADES 7-12		218,500.00	229,316.00
A 2286.1300-21-00000	TEACHER SALARY GRADES 7-12		311,698.00	333,632.00
A 2286.1300-25-00000	TEACHER SALARY GRADES 7-12		301,610.00	336,896.00
A 2286.1300-26-00000	TEACHER SALARY GRADES 7-12		301,610.00	296,728.00
A 2286.4800-25-00000	NHS - TEXTBOOKS		1,500.00	1,500.00
A 2286.4800-26-00000	CHS - TEXTBOOKS		1,500.00	1,500.00
A 2286.5010-25-00000	NHS - GENERAL SUPPLIES		11,000.00	11,000.00
A 2286.5010-26-00000	CHS - GENERAL SUPPLIES		11,000.00	11,000.00
2286	**TECHNOLOGY**	*	**1,158,418.00**	**1,221,572.00**
22		**	**57,398,436.00**	**53,239,600.00**
A 2321.1050-00-00000	TEACHER ASS'T SALARIES		33,530.00	33,530.00
A 2321.1300-00-00000	TEACHER SALARY GRADES 7-12		330,000.00	322,000.00
A 2321.1300-00-22800	SPEC ED TEACHER SALARIES PM SCHOOL		94,000.00	94,000.00
A 2321.1600-00-00000	PM SCHOOLS CLERICAL		32,500.00	32,500.00
A 2321.4570-00-00000	UNIFORMED GUARD SERVICE		48,000.00	46,000.00
A 2321.5010-00-00000	GENERAL SUPPLIES		2,720.00	2,720.00
2321	**ALC-HS**	*	**540,750.00**	**530,750.00**

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
23	**	**540,750.00**	**530,750.00**
A 2610.1050-02-00000	SALARY TCHR-ASST-AUER	31,492.00	27,344.00
A 2610.1050-03-00000	SALARY TCHR-ASST-HAWK	47,379.00	35,000.00
A 2610.1050-04-00000	SALARY TCHR ASST-HOLB	48,079.00	42,064.00
A 2610.1050-05-00000	SALARY TCHR ASST-NC	33,293.00	29,110.00
A 2610.1050-06-00000	SALARY TCHR-ASST-OX	47,079.00	42,064.00
A 2610.1050-09-00000	SALARY TCHR-ASST-STAGE	45,153.00	43,730.00
A 2610.1050-10-00000	SALARY TCHR ASST-JERICHO	48,749.00	47,256.00
A 2610.1050-11-00000	SALARY TCHR ASST-NEW LN	69,068.00	75,532.00
A 2610.1200-00-00000	TEACHER SALARY GR 4-6	154,343.00	147,396.00
A 2610.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	156,349.00	154,316.00
A 2610.1300-21-00000	TEACHER SALARY GR 7-12 SMS	73,761.00	69,732.00
A 2610.1300-25-00000	TEACHER SALARY GR 7-12 NHS	95,964.00	90,947.00
A 2610.1300-26-00000	TEACHER SALARY GR 7-12 CHS	68,493.00	70,614.00
A 2610.2200-00-00000	STATE AIDED COMPUTER HARDWARE	20,000.00	20,000.00
A 2610.5010-02-00000	GENERAL SUPPLIES	537.00	2,300.00
A 2610.5010-06-00000	GENERAL SUPPLIES	500.00	500.00
A 2610.5010-09-00000	GENERAL SUPPLIES	2,200.00	2,200.00
A 2610.5010-11-00000	GENERAL SUPPLIES	7,650.00	7,650.00
A 2610.5010-20-00000	GENERAL SUPPLIES	1,000.00	1,000.00
A 2610.5010-21-00000	GENERAL SUPPLIES	1,000.00	1,000.00
A 2610.5010-25-00000	GENERAL SUPPLIES	3,171.00	3,171.00
A 2610.5010-26-00000	GENERAL SUPPLIES	1,500.00	1,500.00
A 2610.5020-20-00000	A/V SUPPLIES - DMS	300.00	300.00
A 2610.5020-21-00000	A/V SUPPLIES - SMS	1,200.00	1,200.00
A 2610.5020-25-00000	A/V SUPPLIES - NHS	1,904.00	1,904.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2610.5020-26-00000	A/V SUPPLIES - CHS	1,000.00	1,000.00
A 2610.5030-26-00000	REFERENCES, MANUALS, MAPS	500.00	500.00
A 2610.5240-20-00000	PERIODICALS	400.00	400.00
A 2610.5240-25-00000	PERIODICALS	1,500.00	1,500.00
A 2610.5240-26-00000	PERIODICALS	2,000.00	2,000.00
A 2610.5300-20-00000	FILM / VIDEO TAPES	100.00	100.00
A 2610.5350-06-00000	LIBRARY BOOKS - OXHEAD	2,500.00	2,300.00
A 2610.5350-20-00000	LIBRARY BOOKS - DMS	10,000.00	10,000.00
A 2610.5350-21-00000	LIBRARY BOOKS - SMS	11,000.00	11,000.00
A 2610.5350-25-00000	LIBRARY BOOKS - NHS	9,800.00	9,800.00
A 2610.5350-26-00000	LIBRARY BOOKS - CHS	5,000.00	5,000.00
2610	**SCHOOL LIBRARY & AUDIOVISUAL ***	**1,003,964.00**	**961,430.00**
A 2630.1050-20-00000	TEACHER ASST SALARY DAWN	41,557.00	39,405.00
A 2630.1050-21-00000	TEACHER ASST SALARY SMS	43,800.00	41,963.00
A 2630.1050-25-00000	TEACHER ASST SALARY NHS	43,800.00	41,963.00
A 2630.1050-26-00000	TEACHER ASST SALARY CHS	78,041.00	79,830.00
A 2630.1510-00-00000	DIRECTOR SALARY	205,836.00	198,663.00
A 2630.1600-00-00000	CLERICAL SALARY	535,643.00	528,937.00
A 2630.1610-00-00000	UNAFFILIATED SALARY	91,441.00	98,779.00
A 2630.1620-00-00000	ADDITIONAL PAYS - CLERICAL	5,000.00	2,200.00
A 2630.2200-00-00000	STATE AIDED COMPUTER HARDWARE	1,000,000.00	800,000.00
A 2630.4140-00-00000	TRAVEL	2,000.00	2,000.00
A 2630.4150-00-00000	TRAINING / IN SERVICE	5,000.00	5,000.00
A 2630.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	13,500.00	13,500.00
A 2630.4490-00-22800	OTHER PROFESSIONAL SERVICES-DDS	50,000.00	50,000.00
A 2630.4490-25-22900	OTHER PROF TECH-NHS ROBOTICS	1,495.00	1,495.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget
A 2630.4490-26-22900	OTHER PROF TECH SERV-CHS ROBOTICS		1,495.00	1,495.00
A 2630.4600-00-00000	COMPUTER SOFTWARE		20,000.00	20,000.00
A 2630.4600-00-22800	COMPUTER SOFTWARE-DDS		5,000.00	5,000.00
A 2630.4610-00-00000	SOFTWARE MAINTENANCE		58,000.00	80,000.00
A 2630.4610-00-22800	SOFTWARE MAINT-DDS		82,000.00	60,000.00
A 2630.4900-00-00000	BOCES SERVICES		1,950,375.00	1,738,228.00
A 2630.4900-00-22800	BOCES-DDS		480,593.00	288,593.00
A 2630.5010-00-00000	GENERAL SUPPLIES		75,000.00	25,000.00
A 2630.5010-00-22800	GENERAL SUPPLIES DDS		2,500.00	2,500.00
A 2630.5010-25-22900	SUPPLIES NHS ROBOTICS		2,000.00	2,000.00
A 2630.5010-26-22900	SUPPLIES CHS ROBOTICS		2,000.00	2,000.00
A 2630.5150-00-00000	SUPPLIES COMPUTER		12,000.00	12,000.00
A 2630.5150-00-22800	COMPUTER SUPPLIES		2,500.00	2,500.00
2630	**COMPUTER ASSISTED INSTRUCTION**	*	**4,810,576.00**	**4,143,051.00**
26		**	**5,814,540.00**	**5,104,481.00**
A 2805.1600-00-00000	CLERICAL SALARY		104,752.00	118,145.00
2805	**ATTENDANCE-REGULAR SCHOOL**	*	**104,752.00**	**118,145.00**
A 2810.1200-02-00000	SALARIES		78,922.00	76,908.00
A 2810.1200-03-00000	SALARIES		78,922.00	76,908.00
A 2810.1300-20-00000	TEACHER SALARY GRADES 7-12		461,999.00	448,691.00
A 2810.1300-21-00000	TEACHER SALARY GRADES 7-12		468,547.00	378,995.00
A 2810.1300-25-00000	TEACHER SALARY GRADES 7-12		780,185.00	841,723.00
A 2810.1300-26-00000	TEACHER SALARY GRADES 7-12		828,674.00	782,813.00
A 2810.1500-00-00000	SALARIES		190,836.00	178,603.00
A 2810.1600-00-00000	CLERICAL SALARY		99,172.00	90,522.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2810.1600-20-00000	CLERICAL SALARY	55,750.00	45,425.00
A 2810.1600-21-00000	CLERICAL SALARY SMS	57,157.00	53,507.00
A 2810.1600-25-00000	CLERICAL SALARY NHS	64,883.00	59,560.00
A 2810.1600-26-00000	CLERICAL SALARY CHS	112,281.00	156,446.00
A 2810.1620-00-00000	ADD PAYS-CLERICAL	6,000.00	5,000.00
A 2810.4040-00-00000	MEMBERSHIPS	800.00	800.00
A 2810.4150-00-00000	TRAINING / IN SERVICE	1,000.00	1,000.00
A 2810.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,600.00	2,600.00
A 2810.4490-00-00000	OTHER PROF/TECH SERV	300.00	300.00
A 2810.4900-00-00000	BOCES SERVICES	128,408.00	116,901.00
A 2810.5010-00-00000	GENERAL SUPPLIES	3,000.00	3,000.00
A 2810.5150-00-00000	SUPPLIES COMPUTER	1,055.00	1,055.00
2810	**GUIDANCE-REGULAR SCHOOL ***	**3,420,491.00**	**3,320,757.00**
A 2815.1950-00-00000	NURSES SALARY	117,973.00	121,206.00
A 2815.1950-01-00000	NURSES SALARY	55,572.00	54,246.00
A 2815.1950-02-00000	NURSES SALARY	72,541.00	71,197.00
A 2815.1950-03-00000	NURSES SALARY	72,041.00	70,697.00
A 2815.1950-04-00000	NURSES SALARY	69,242.00	66,724.00
A 2815.1950-05-00000	NURSES SALARY	67,763.00	64,436.00
A 2815.1950-06-00000	NURSES SALARY	127,863.00	127,153.00
A 2815.1950-07-00000	NURSES SALARY	55,572.00	60,603.00
A 2815.1950-09-00000	NURSES SALARY	64,104.00	61,203.00
A 2815.1950-10-00000	NURSES SALARY	129,352.00	124,943.00
A 2815.1950-11-00000	NURSES SALARY	133,479.00	129,414.00
A 2815.1950-20-00000	NURSES SALARY	127,863.00	139,171.00
A 2815.1950-21-00000	NURSES SALARY	129,694.00	125,453.00
A 2815.1950-25-00000	NURSES SALARY	141,882.00	137,671.00
A 2815.1950-26-00000	NURSES SALARY	265,347.00	256,393.00
A 2815.1970-01-00000	ADDL PAY NURSES BPS	6,000.00	6,000.00
A 2815.1970-02-00000	ADDL PAY NURSES AUER	15,000.00	15,000.00
A 2815.1970-03-00000	ADDL PAY NURSES HAWK	8,000.00	6,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2815.1970-04-00000	ADDL PAY NURSES HOLB	6,000.00	6,000.00
A 2815.1970-05-00000	ADDL PAY NURSES NC	7,000.00	7,000.00
A 2815.1970-06-00000	ADDL PAY NURSES OXHD	20,000.00	14,000.00
A 2815.1970-07-00000	ADDL PAY NURSES UNITY	8,000.00	6,000.00
A 2815.1970-09-00000	ADDL PAY NURSES STGCH	14,000.00	12,000.00
A 2815.1970-10-00000	ADDL PAY NURSES JER	22,000.00	12,000.00
A 2815.1970-11-00000	ADDL PAY NURSES NL	10,000.00	10,000.00
A 2815.1970-20-00000	ADDL PAY NURSES DMS	24,000.00	20,000.00
A 2815.1970-21-00000	ADDL PAY NURSES SMS	20,000.00	20,000.00
A 2815.1970-25-00000	ADDL PAY NURSES NHS	20,000.00	20,000.00
A 2815.1970-26-00000	ADDL PAY NURSES CHS	30,000.00	20,000.00
A 2815.1990-00-00000	LONGEVITIES/DIFFERENTIAL	10,000.00	10,000.00
A 2815.2020-00-00000	EQUIPMENT REPLACEMENT	6,000.00	6,000.00
A 2815.4140-00-00000	TRAVEL	650.00	650.00
A 2815.4260-00-00000	HEALTH SERVICES - OTHER DISTRICTS	379,990.00	372,539.00
A 2815.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	110,000.00	110,000.00
A 2815.4540-00-00000	MEDICAL FEES	1,100.00	1,100.00
A 2815.4550-00-00000	RECONDITIONING	3,000.00	3,000.00
A 2815.5010-00-00000	GENERAL SUPPLIES	19,000.00	19,000.00
A 2815.5240-00-00000	PERIODICALS	500.00	500.00
2815	**HEALTH SERVICES-REGULAR SCHOOL ***	**2,370,528.00**	**2,307,299.00**
A 2820.1200-00-00000	SALARIES	78,422.00	77,408.00
A 2820.1300-01-00000	TEACHER SALARY	38,448.00	36,408.00
A 2820.1300-02-00000	TEACHER SALARY	84,796.00	70,232.00
A 2820.1300-03-00000	TEACHER SALARY	126,853.00	120,456.00
A 2820.1300-04-00000	TEACHER SALARY	78,422.00	77,408.00
A 2820.1300-05-00000	TEACHER SALARY	142,847.00	136,136.00
A 2820.1300-06-00000	TEACHER SALARY	115,373.00	106,018.00
A 2820.1300-07-00000	TEACHER SALARY	40,611.00	67,650.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2820.1300-09-00000	TEACHER SALARY	130,896.00	124,535.00
A 2820.1300-10-00000	TEACHER SALARY	130,352.00	124,376.00
A 2820.1300-11-00000	TEACHER SALARY	106,861.00	100,855.00
A 2820.1300-20-00000	TEACHER SALARY	53,431.00	50,428.00
A 2820.1300-21-00000	TEACHER SALARY	106,861.00	97,902.00
A 2820.1300-25-00000	TEACHER SALARY GRADES 7-12	90,819.00	83,146.00
A 2820.1300-26-00000	TEACHER SALARY GRADES 7-12	185,294.00	176,374.00
A 2820.5010-00-00000	GENERAL SUPPLIES	300.00	300.00
2820	**PSYCHOLOGICAL SRVC-REG SCHOOL ***	**1,510,586.00**	**1,449,632.00**
A 2825.1300-01-00000	TEACHER SALARY	59,977.00	56,911.00
A 2825.1300-02-00000	TEACHER SALARY	78,772.00	77,258.00
A 2825.1300-03-00000	TEACHER SALARY	41,432.00	36,711.00
A 2825.1300-04-00000	TEACHER SALARY	78,772.00	77,258.00
A 2825.1300-05-00000	TEACHER SALARY	67,775.00	64,498.00
A 2825.1300-06-00000	TEACHER SALARY	41,432.00	36,711.00
A 2825.1300-07-00000	TEACHER SALARY	59,977.00	91,581.00
A 2825.1300-09-00000	TEACHER SALARY	67,775.00	64,498.00
A 2825.1300-10-00000	TEACHER SALARY	38,704.00	36,341.00
A 2825.1300-11-00000	TEACHER SALARY	143,547.00	136,836.00
A 2825.1300-20-00000	TEACHER SALARY GRADES 7-12	123,261.00	189,112.00
A 2825.1300-21-00000	TEACHER SALARY GRADES 7-12	187,731.00	176,037.00
A 2825.1300-25-00000	TEACHER SALARY GRADES 7-12	200,733.00	192,967.00
A 2825.1300-26-00000	TEACHER SALARY GRADES 7-12	199,803.00	185,445.00
A 2825.5010-00-00000	GENERAL SUPPLIES	1,280.00	1,280.00
2825	**SOCIAL WORK SRVC-REG SCHOOL ***	**1,390,971.00**	**1,423,444.00**
A 2850.1201-00-00000	MUSIC ADVISOR - ELEMENTARY	3,570.00	3,570.00
A 2850.1201-00-21300	SALARIES-CO CURR	17,850.00	16,850.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
	ELEM MUSIC		
A 2850.1220-00-00000	SALARY CHAPERONE ELEMENTARY	7,116.00	7,116.00
A 2850.1260-00-00000	COCURRICULAR ADVISOR	10,000.00	10,000.00
A 2850.1301-00-00000	MUSIC ADVISOR-SECONDARY	1,000.00	1,000.00
A 2850.1301-00-20100	SALARIES-CO CURR SEC ART	25,600.00	24,600.00
A 2850.1301-20-00000	MUSIC ADVISOR - SECONDARY	2,392.00	2,392.00
A 2850.1301-20-21300	SALARIES-CO CURR SEC MUSIC	28,800.00	28,800.00
A 2850.1301-21-00000	MUSIC ADVISOR - SECONDARY	1,517.00	1,517.00
A 2850.1301-21-21300	SALARIES-CO CURR SEC MUSIC	15,000.00	15,000.00
A 2850.1301-25-00000	MUSIC ADVISOR - SECONDARY	5,635.00	3,672.00
A 2850.1301-25-21300	SALARIES- CO CURR SEC MUSIC	38,760.00	38,760.00
A 2850.1301-26-00000	MUSIC ADVISOR - SECONDARY	2,856.00	2,856.00
A 2850.1301-26-21300	SALARIES- CO CURR SEC MUSIC	37,000.00	34,713.00
A 2850.1302-20-00000	EXTRA HELP/HOMEWORK CLUB	13,000.00	12,595.00
A 2850.1302-21-00000	EXTRA HELP/HOMEWORK CLUB	7,275.00	7,275.00
A 2850.1320-00-00000	SALARY CHAPERONES	6,585.00	6,585.00
A 2850.1320-20-00000	SALARY CHAPERONES	6,916.00	6,530.00
A 2850.1320-21-00000	SALARY CHAPERONES SMS	4,896.00	4,896.00
A 2850.1320-25-00000	SALARY CHAPERONES NHS	6,990.00	6,990.00
A 2850.1320-26-00000	SALARY CHAPERONES CHS	6,990.00	6,990.00
A 2850.1340-25-00000	PROCTORING NHS	4,126.00	4,126.00
A 2850.1340-26-00000	PROCTORING CHS	4,162.00	4,162.00
A 2850.1360-20-00000	COCURRICULAR ADVISOR DAWN	62,200.00	62,200.00
A 2850.1360-21-00000	COCURRICULAR	52,154.00	46,865.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
	ADVISOR SMS		
A 2850.1360-25-00000	COCURRICULAR ADVISOR NHS	79,402.00	73,630.00
A 2850.1360-26-00000	COCURRICULAR ADVISOR CHS	77,005.00	73,430.00
A 2850.4050-26-00000	STUDENT PUBLICATIONS	500.00	500.00
A 2850.4090-25-00000	FIELD TRIPS	8,000.00	8,000.00
A 2850.4090-26-00000	FIELD TRIPS	10,000.00	9,140.00
A 2850.4190-26-00000	OTHER MISCELLANEOUS EXPENSES	2,000.00	2,000.00
A 2850.4370-26-00000	STUDENT CONFERENCE	1,000.00	1,000.00
A 2850.5010-20-00000	GENERAL SUPPLIES	500.00	1,000.00
A 2850.5010-21-00000	GENERAL SUPPLIES	800.00	800.00
A 2850.5010-25-00000	GENERAL SUPPLIES	6,000.00	6,000.00
A 2850.5010-26-00000	GENERAL SUPPLIES	1,000.00	1,000.00
2850	**CO-CURRICULAR ACTIV- REG SCHL ***	**558,597.00**	**536,560.00**
A 2855.1320-00-00000	CHAPERONING-ADMIN	5,000.00	5,000.00
A 2855.1320-20-00000	CHAPERONES DMS	15,000.00	15,000.00
A 2855.1320-21-00000	CHAOERONES SMS	15,000.00	15,000.00
A 2855.1320-25-00000	CHAPERONES-NHS	50,000.00	50,000.00
A 2855.1320-26-00000	CHAPERONES-CHS	55,000.00	55,000.00
A 2855.1350-00-00000	SALARIES COACHING / INTERSCHOLASTIC	1,099,882.00	1,176,355.00
A 2855.1351-00-00000	SALARIES UNIFIED	7,898.00	7,743.00
A 2855.1510-00-00000	DIRECTOR SALARY	111,602.00	105,492.00
A 2855.1600-00-00000	CLERICAL SALARY	67,419.00	71,138.00
A 2855.1620-00-00000	ATHLETIC SUB TEACHERS	1,500.00	1,500.00
A 2855.2020-00-00000	EQUIPMENT REPLACEMENT	10,430.00	21,670.00
A 2855.4030-00-00000	EQUIPMENT REPAIR	3,500.00	2,800.00
A 2855.4040-00-00000	MEMBERSHIPS	48,500.00	47,000.00
A 2855.4140-00-00000	TRAVEL	4,000.00	4,000.00
A 2855.4150-00-00000	TRAINING / IN SERVICE	1,200.00	1,000.00
A 2855.4190-00-00000	OTHER MISCELLANEOUS	140,000.00	2,000.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget
	EXPENSES			
A 2855.4370-00-00000	STUDENT CONFERENCE		32,000.00	33,500.00
A 2855.4510-00-00000	OFFICIALS		190,300.00	182,900.00
A 2855.4550-00-00000	RECONDITIONING		33,000.00	30,000.00
A 2855.5010-00-00000	GENERAL SUPPLIES		153,700.00	133,000.00
A 2855.5170-00-00000	MEDICAL SUPPLIES		6,000.00	4,700.00
A 2855.5180-00-00000	AWARDS / TROPHIES		7,200.00	7,000.00
2855	**INTERSCHOL ATHLETICS -REG SCHL**	*	**2,058,131.00**	**1,971,798.00**
28		**	**11,414,056.00**	**11,127,635.00**
2		***	**160,272,682.00**	**154,346,601.00**
A 5510.1600-00-00000	CLERICAL SALARY		90,000.00	95,000.00
A 5510.1610-00-00000	UNAFFILIATED SALARY		137,047.00	137,047.00
A 5510.1620-00-00000	ADDITIONAL PAYS - CLERICAL		8,000.00	6,000.00
A 5510.1800-00-00000	MAINTENANCE SALARY		318,171.00	353,171.00
A 5510.1820-00-00000	ADDITIONAL PAYS - MAINTENANCE		51,000.00	51,000.00
A 5510.1900-00-00000	SALARIES TRANSPORATION		507,467.00	662,467.00
A 5510.1920-00-00000	ADDITIONAL PAYS - TRANSPORTATION		90,000.00	90,000.00
A 5510.1921-00-00000	ADDITIONAL PAYS- ATHLETIC FIELD TRIPS		75,000.00	75,000.00
A 5510.1970-00-00000	ADDITIONAL PAYS - NURSES		2,500.00	2,500.00
A 5510.4030-00-00000	EQUIPMENT REPAIR		17,000.00	50,000.00
A 5510.4040-00-00000	MEMBERSHIPS		275.00	275.00
A 5510.4060-00-00000	TRANSPORTATION ATHLETICS		10,000.00	10,000.00
A 5510.4130-00-00000	POSTAGE		0.00	5,000.00
A 5510.4150-00-00000	TRAINING / IN SERVICE		100.00	500.00
A 5510.4190-00-00000	OTHER MISCELLANEOUS EXPENSES		1,400.00	1,500.00
A 5510.4220-00-00000	LIABILITY INSURANCE		100,000.00	100,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 5510.4330-00-00000	EQUIPMENT LEASE / PURCHASE	25,000.00	25,000.00
A 5510.4350-00-00000	EQUIPMENT MAINTENANCE	0.00	1,200.00
A 5510.4400-00-00000	CONTRACT / PROFESSIONAL SERVICES	0.00	500.00
A 5510.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	15,000.00	15,000.00
A 5510.4540-00-00000	MEDICAL FEES	0.00	100.00
A 5510.4710-00-00000	GASOLINE	675,000.00	675,000.00
A 5510.4720-00-00000	OIL / LUBRICANTS	10,000.00	10,000.00
A 5510.4900-00-00000	BOCES SERVICES	4,000.00	4,000.00
A 5510.5010-00-00000	GENERAL SUPPLIES	3,000.00	5,000.00
A 5510.5150-00-00000	SUPPLIES COMPUTER	1,500.00	1,500.00
A 5510.5700-00-00000	AUTO ACCESSORIES / PARTS	100,000.00	100,000.00
A 5510.5730-00-00000	TIRES CHAINS	16,000.00	20,000.00
A 5510.8190-00-00000	UNIFORM ALLOWANCE	0.00	600.00
5510	**DISTRICT TRANSPORTATION ***	**2,257,460.00**	**2,497,360.00**
A 5530.2020-00-00000	EQUIPMENT REPLACEMENT	20,000.00	20,000.00
A 5530.4030-00-00000	EQUIPMENT REPAIR	3,000.00	1,500.00
A 5530.4170-00-00000	ELECTRICITY	40,000.00	40,000.00
A 5530.4180-00-00000	TELEPHONES / CELL PHONES	0.00	100.00
A 5530.4220-00-00000	LIABILITY INSURANCE	0.00	100.00
A 5530.4400-00-00000	CONTR/PROF TECH SERVICES	2,700.00	2,700.00
A 5530.4500-00-00000	NATURAL GAS	16,000.00	16,000.00
A 5530.5010-00-00000	GENERAL SUPPLIES	3,500.00	3,500.00
A 5530.5400-00-00000	WASHROOM / PLASTIC / PAPER	0.00	1,400.00
5530	**GARAGE BUILDING ***	**85,200.00**	**85,300.00**
A 5540.4090-00-00000	CONTRACTUAL EXPENSES - FIELD TRIPS	60,000.00	50,000.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget
A 5540.4270-00-00000	CONTRACTUAL EXPENSES - ATHLETICS		300,800.00	276,000.00
A 5540.4280-00-00000	CONTRACTUAL EXPENSES		19,800,000.00	17,155,000.00
5540	**CONTRACT TRANSPORTATION**	*	**20,160,800.00**	**17,481,000.00**
A 5581.4900-00-00000	BOCES SERVICES		1,500.00	1,500.00
5581	**TRANSPORTATION FROM BOCES**	*	**1,500.00**	**1,500.00**
55		**	**22,504,960.00**	**20,065,160.00**
5		***	**22,504,960.00**	**20,065,160.00**
A 9010.8130-00-00000	NYS EMPLOYEES' RETIREMENT SYSTEM		4,178,672.00	4,038,672.00
9010	**STATE RETIREMENT**	*	**4,178,672.00**	**4,038,672.00**
A 9020.8110-00-00000	NYS TEACHERS' RETIREMENT SYSTEM		10,863,719.00	11,343,719.00
9020	**TEACHERS' RETIREMENT**	*	**10,863,719.00**	**11,343,719.00**
A 9030.8150-00-00000	SOCIAL SECURITY - DISTRICT SHARE		8,176,679.00	8,176,679.00
A 9030.8170-00-00000	MEDICARE - DISTRICT SHARE		2,023,080.00	2,023,080.00
9030	**SOCIAL SECURITY**	*	**10,199,759.00**	**10,199,759.00**
A 9040.8210-00-00000	WORKERS' COMP - EXCESS COST		2,100,000.00	2,043,957.00
9040	**WORKERS' COMPENSATION**	*	**2,100,000.00**	**2,043,957.00**
A 9045.8170-00-00000	LIFE INSURANCE		220,273.00	220,273.00
9045	**LIFE INSURANCE**	*	**220,273.00**	**220,273.00**
A 9050.8230-00-00000	UNEMPLOYMENT		65,000.00	55,000.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget
	INSURANCE			
9050	**UNEMPLOYMENT INSURANCE**	*	**65,000.00**	**55,000.00**
A 9060.8160-00-00000	HEALTH INSURANCE		52,728,877.00	51,294,877.00
A 9060.8180-00-00000	DENTAL INSURANCE		1,702,231.00	1,702,231.00
9060	**HOSPITAL, MEDICAL & DENTAL INS**	*	**54,431,108.00**	**52,997,108.00**
A 9089.8190-00-00000	UNIFORM ALLOWANCE		31,000.00	31,000.00
A 9089.8240-00-00000	TOOL ALLOWANCE		10,000.00	10,000.00
9089	**OTHER**	*	**41,000.00**	**41,000.00**
90		**	**82,099,531.00**	**80,939,488.00**
A 9711.6030-00-00000	PRINCIPAL CONSTRUCTION - BOND ISSUE 00		755,000.00	725,000.00
A 9711.6050-00-00000	PRINCIPAL BOND ISSUE 2006		2,850,000.00	2,745,000.00
A 9711.6080-00-00000	PRINCIPAL BOND ISSUE 2014		7,625,000.00	7,500,000.00
A 9711.7030-00-00000	INTEREST CONSTRUCTION - BOND ISSUE 00		100,375.00	148,250.00
A 9711.7050-00-00000	INTEREST BOND ISSUE 2006		57,000.00	167,400.00
A 9711.7080-00-00000	INTEREST BOND ISSUE 2014		1,358,125.00	1,514,750.00
9711	**DEBT SERVICE-SERIAL BONDS INTEREST**	*	**12,745,500.00**	**12,800,400.00**
A 9760.7000-00-00000	INTEREST TANS		1,450,000.00	1,450,000.00
9760	**DEBT SERVICE-TAX ANTICIP NOT**	*	**1,450,000.00**	**1,450,000.00**
A 9789.6000-00-00000	PRINCIPAL EPC		1,976,114.00	2,517,656.00
A 9789.7000-00-00000	INTEREST EPC		281,596.00	349,157.00
9789		*	**2,257,710.00**	**2,866,813.00**

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget
97		**	**16,453,210.00**	**17,117,213.00**
A 9901.9500-00-00000	TRANSFER TO FEDERAL FUND		500,000.00	448,412.00
A 9901.9900-00-00000	TRANSFER TO CAPITAL FUND		4,000,000.00	3,500,000.00
9901	**TRANSFER TO SPECIAL AID**	*	**4,500,000.00**	**3,948,412.00**
99		**	**4,500,000.00**	**3,948,412.00**
9		***	**103,052,741.00**	**102,005,113.00**
		Grand Totals:	**315,378,259.00**	**304,667,738.00**

★ This budget area represents the estimated cost of year one of a five-year contract with Suffolk Transportation Systems Inc./Suffolk Transportation Corp. The contract has a total estimated five-year cost of $121,425,237.18 based on current levels of service and an ending date of June 30, 2031.