

Burlington - Chesterfield Twp

Notice is hereby given to the legal voters of the Chesterfield Township School District, in the County of Burlington, of the State of New Jersey, that a Public Hearing will be held in the Media Center of the Chesterfield Elementary School, 30 Saddle Way, Chesterfield, NJ 08515, on April 29, 2026, 7:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	561	557	576
Pupils On Roll - Special Full-Time	115	105	104
Subtotal - Pupils On Roll	676	662	680
Private School Placements	1	0	0
Pupils Sent to Other Dists - Spec Ed Prog	1	1	1

Burlington - Chesterfield Twp  
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>Operating Budget:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy-Base Budget	10-1210	10,013,428	10,213,696	10,675,724
Total Tax Levy	10-121x	10,013,428	10,213,696	10,675,724
Total Tuition	10-1300	9,485	0	0
Rents and Royalties	10-1910	25,842	20,000	17,500
Unrestricted Miscellaneous Revenues	10-1XXX	0	160,000	115,431
Interest Earned on Maintenance Reserve	10-1XXX	5,000	5,000	10,000
Interest Earned on Capital Reserve Funds	10-1XXX	5,000	5,000	10,000
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	280,123	0	0
<b>Total Revenues from Local Sources</b>		<b>10,338,878</b>	<b>10,403,696</b>	<b>10,828,655</b>
<b>Revenues from State Sources:</b>				
Categorical Transportation Aid	10-3121	143,738	271,214	255,799
Extraordinary Aid	10-3131	131,991	0	0
Categorical Special Education Aid	10-3132	654,710	1,032,355	1,066,820
Equalization Aid	10-3176	2,484,809	1,830,939	1,707,766
Categorical Security Aid	10-3177	60,146	108,593	115,423
Other State Aids	10-3XXX	103,642	0	0
<b>Total Revenues from State Sources</b>		<b>3,579,036</b>	<b>3,243,101</b>	<b>3,145,808</b>
<b>Budgeted Fund Balance-Operating Budget</b>				
Withdrawal from Capital Reserve for Local Share	10-303	0	422,365	521,530
Withdrawal from Maintenance Reserve	10-307	0	0	291,000
Adjustment for Prior Year Encumbrances	10-310	0	97,021	124,750
Actual Revenues (Over)/Under Expenditures		0	62,179	0
<b>Total Operating Budget</b>		<b>-195,072</b>	<b>0</b>	<b>0</b>
		<b>13,722,842</b>	<b>14,228,362</b>	<b>14,911,743</b>
<b>Grants and Entitlements:</b>				
Student Activity Fund Revenue	20-1760	75,404	0	0
<b>Total Revenues from Local Sources</b>	20-1XXX	<b>75,404</b>	<b>0</b>	<b>0</b>
<b>Revenues from State Sources:</b>				
Preschool Education Aid-Prior Year Carryover	20-3218	0	0	196,429
Preschool Education Aid	20-3218	744,766	1,488,423	1,722,915
Other Restricted Entitlements	20-32XX	36,373	0	0
<b>Total Revenues from State Sources</b>		<b>781,139</b>	<b>1,488,423</b>	<b>1,919,344</b>
<b>Revenues from Federal Sources:</b>				
Title I	20-4411-4416	15,348	0	0
Title II	20-4451-4455	247	0	0
Title IV	20-4471-4474	9,793	0	0
IDEA Part B (Handicapped)	20-4420-4429	148,328	115,000	113,344
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,975	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,716	0	0
ARP-ESSER	20-4540	20,527	0	0
<b>Total Revenues from Federal Sources</b>		<b>213,934</b>	<b>115,000</b>	<b>113,344</b>
Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,142	0	0
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,812	98,850
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,229	0	0
<b>Total Grants and Entitlements</b>		<b>1,161,390</b>	<b>1,635,235</b>	<b>2,131,538</b>
<b>Repayment of Debt:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy	40-1210	1,758,478	1,791,065	2,012,569
<b>Total Revenues from Local Sources</b>		<b>1,758,478</b>	<b>1,791,065</b>	<b>2,012,569</b>
<b>Revenues from State Sources:</b>				
Debt Service Aid Type II	40-3160	338,621	339,061	345,329
Budgeted Fund Balance	40-303	0	184,974	0
<b>Total Local Repayment of Debt</b>		<b>2,097,099</b>	<b>2,315,100</b>	<b>2,357,898</b>
Actual Revenues (Over)/Under Expenditures		215,001	0	0
<b>Total Repayment of Debt</b>		<b>2,312,100</b>	<b>2,315,100</b>	<b>2,357,898</b>
<b>Total Revenues/Sources</b>		<b>17,196,332</b>	<b>18,178,697</b>	<b>19,401,179</b>
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,142	0	0
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,812	98,850
<b>Total Revenues/Sources Net of Transfers</b>		<b>17,104,190</b>	<b>18,146,885</b>	<b>19,302,329</b>

Burlington - Chesterfield Twp  
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>General Current Expense:</b>				
<b>Instruction:</b>				
Regular Programs-Instruction	11-1XX-100-XXX	3,704,389	3,853,819	3,513,182
Special Education-Instruction	11-2XX-100-XXX	1,441,982	1,454,697	1,530,184
Basic Skills/Remedial-Instruction	11-230-100-XXX	279,781	292,495	174,810
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,339	34,886	39,156
Summer School	11-422-XXX-XXX	0	24,264	27,000
<b>Support Services:</b>				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	24,511	14,000	16,667
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,025	22,481	13,964
Undistributed Expenditures-Health Services	11-000-213-XXX	173,791	166,511	176,067
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	231,897	251,045	270,115
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,134,958	1,122,487	1,103,290
Undistributed Expenditures-Guidance	11-000-218-XXX	205,919	218,292	184,723
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	314,026	314,687	264,690
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	315,916	316,646	357,113
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	230,228	235,703	225,005
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,111	47,339	49,550
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	333,628	394,228	455,946
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	416,293	430,991	291,764
Undistributed Expenditures-Central Services	11-000-251-XXX	262,720	302,026	374,288
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	85,221	106,065	102,562
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,291,277	1,338,729	1,563,880
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	471,546	512,441	519,293
Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,518,037	2,725,981	3,277,445
Total Undistributed Expenditures		8,068,104	8,519,652	9,246,362
Interest Earned on Maintenance Reserve	10-606	0	5,000	10,000
Total General Current Expense		13,520,595	14,184,813	14,540,694
<b>Capital Expenditures:</b>				
Equipment	12-XXX-XXX-730	0	23,500	55,000
Facilities Acquisition and Construction Services	12-000-400-XXX	187,504	49	291,049
Interest Deposit to Capital Reserve	10-604	0	5,000	10,000
Total Capital Outlay		187,504	28,549	356,049
Transfer of Funds to Charter Schools	10-000-100-56X	14,743	15,000	15,000
General Fund Grand Total		13,722,842	14,228,362	14,911,743
<b>Special Grants and Entitlements:</b>				
Student Activity Fund	20-475-XXX-XXX	74,175	0	0
<b>Preschool Education Aid:</b>				
Preschool Education Aid Instruction	20-218-100-XXX	195,399	362,943	525,653
Support Services	20-218-200-XXX	641,509	1,157,292	1,447,541
Facility Acquisition and Construction Services	20-218-400-XXX	0	0	45,000
Total Preschool Education Aid	20-218-XXX-XXX	836,908	1,520,235	2,018,194
<b>Other State Projects:</b>				
Nonpublic Textbooks	20-XXX-XXX-XXX	869	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,426	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,326	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,380	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	822	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	5,315	0	0
Other	20-XXX-XXX-XXX	18,235	0	0
Total Other State Projects		36,373	0	0
Total State Projects	20-XXX-XXX-XXX	873,281	1,520,235	2,018,194
<b>Federal Projects:</b>				
Title I	20-XXX-XXX-XXX	15,348	0	0
Title II	20-XXX-XXX-XXX	247	0	0
Title IV	20-XXX-XXX-XXX	9,793	0	0
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	148,328	115,000	113,344
ARP-ESSER Grant Program	20-487-xxx-xxx	20,527	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,975	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,716	0	0
Total Federal Projects	20-XXX-XXX-XXX	213,934	115,000	113,344
Total Special Revenue Funds		1,161,390	1,635,235	2,131,538

Repayment of Debt:  
**(Continued)**

Burlington - Chesterfield Twp  
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Regular Debt Service	40-701-510-XXX	2,312,100	2,315,100	2,357,898
Total Debt Service Funds		2,312,100	2,315,100	2,357,898
Total Expenditures/Appropriations		17,196,332	18,178,697	19,401,179
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	92,142	0	0
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	31,812	98,850
Total Expenditures Net of Transfers		17,104,190	18,146,885	19,302,329

Burlington - Chesterfield Twp  
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	370,858	440,611	354,854	283,324
(Repayment of Debt)	399,974	184,973	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	5,109,199	5,518,101	5,523,101	5,242,101
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	805,541	760,541	668,520	553,770
--Legal Reserve	836,608	786,608	450,000	0
--Unemployment Fund	42,867	49,874	49,874	49,874
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	23,701	24,930	24,930	24,930
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Burlington - Chesterfield Twp  
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,401	\$19,677	\$20,731	\$21,766	\$22,232
Total Classroom Instruction	\$10,031	\$11,500	\$11,151	\$13,263	\$13,404
Classroom-Salaries and Benefits	\$9,298	\$10,856	\$10,332	\$12,407	\$12,627
Classroom-General Supplies and Textbooks	\$432	\$357	\$443	\$463	\$416
Classroom-Purchased Services	\$301	\$287	\$376	\$393	\$361
Total Support Services	\$4,250	\$4,725	\$5,007	\$4,519	\$4,589
Support Services-Salaries and Benefits	\$2,318	\$2,001	\$2,932	\$2,351	\$2,510
Total Administrative Costs	\$1,950	\$1,569	\$2,173	\$1,885	\$1,840
Administration Salaries and Benefits	\$1,552	\$1,156	\$1,586	\$1,272	\$1,280
Total Operations and Maintenance of Plant	\$2,095	\$1,845	\$2,281	\$2,043	\$2,335
Operations and Maintenance-Salaries and Benefits	\$1,282	\$1,114	\$1,404	\$1,126	\$1,122
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$21	\$38	\$62	\$53	\$59
Total Equipment Costs	\$21	\$0	\$34	\$36	\$147
Legal Costs	\$45	\$33	\$87	\$91	\$66
Employee Benefits as a percentage of salaries*	29.67%	30.38%	32.44%	33.16%	41.45%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Burlington - Chesterfield Twp  
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Preschool Playground	1	\$236,000	N	N	
Fire Pump Control Panel Replacement	2	\$40,000	N	N	
Purchasing of a Hydraulic Lift	3	\$15,000	N	N	

The complete budget will be on file and open to examination at the Chesterfield Township School District, 30 Saddle Way, Chesterfield, Burlington County New Jersey between the hours of 8:00 am and 4:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.