Audit & Finance BOE Sub-Committee
Thursday, April 16, 2026

Generated by Jackie Reed on Friday, April 17, 2026

1. OPENING ITEMS

A. Meeting called to order at: 4:03 pm
B. Present: Members: Jenny Bilotta, Business Administrator; Kevin Stevens, Chairperson, Dr. Genelle Morris, Superintendent; Julio Fuentes; Jackie Reed, District Clerk.
Others present: Cathy Young, BOE President

2. DISCUSSION ITEMS

A. Audit RFP (Request for Proposal)
Jenny Bilotta reviewed the RFP for Auditing Services.
External Audit is good for 5 years and needed to be sent out for bid.
We received two bids Drescher & Malecki (current firm) $24,500 and Lumsden McCormick) $33,000
After reviewing the proposals and checking references, Jenny Bilotta recommends to accept the proposal from Drescher & Malecki.

B. Budget Presentation
Jenny Bilotta presented the 2026-27 Budget to the Committee including expenses, revenues, and contingent budget.
District Report Card is now called the Transparency Report.
The total budget is $58,920,000 which is an increase of $943,759 (1.63%).
No increase in the 26-26 Tax Levy is expected.
5.4 FTE positions will not be filled through attrition.
The District expects to receive about $400,000 for UPK funding.
The budget was created with caution because the NYS Budget has not been approved yet, but the District does not expect this to affect the OCSD budget significantly.
This budget will be presented to the Board of Education on 4/21/26 for approval.

Also, a final review of the Capital Outlay Project at OIMS - LED lights will be placed throughout the building over serval years.

3. ADJOURNMENT

A. Meeting adjourned at 5:20 p.m.

No meeting in May.

Next meeting is at 4:00 p.m. on June 18, 2026, in the BOE Conference Room.