

Gloucester - Washington Twp

Notice is hereby given to the legal voters of the Washington Township school district, in the County of Gloucester, of the State of New Jersey, that a Public Hearing will be held in the Washington Township High School Playhouse of the Washington Township Board of Education, 529 Hurffville-CrossKeys Road, Sewell, NJ, 08080, on April 28, 2026 at 7:30pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	6,404	6,165	6,419
Pupils On Roll - Special Full-Time	1,073	1,048	1,051
Subtotal - Pupils On Roll	7,477	7,213	7,470
Private School Placements	49	75	75
Pupils Sent to Contracted Preschool Prog	0	208	234
Pupils Sent to Other Districts - Reg Prog	11	9	10
Pupils Sent to Other Dists - Spec Ed Prog	25	26	48
Pupils Received	20	15	14
Pupils in State Facilities	1	1	1

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Gloucester - Washington Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	98,172,949	105,177,286	111,661,654
Total Tax Levy	10-121x	98,172,949	105,177,286	111,661,654
Total Tuition	10-1300	809,216	350,000	350,000
Rents and Royalties	10-1910	76,645	75,000	75,000
Unrestricted Miscellaneous Revenues	10-1XXX	981,873	650,000	650,000
Advertising Fees-School Buses	10-1992	12,714	0	0
Interest Earned on Capital Reserve Funds	10-1XXX	42	5,000	5,000
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	88,114	112,000	130,000
Total Revenues from Local Sources		100,141,553	106,369,286	112,871,654
Revenues from Intermediate Sources:				
Payments in Lieu of Taxes to School District	10-2300	381,261	0	0
Total Revenues from Intermediate Sources		381,261	0	0
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,909,313	3,760,515	3,751,567
Extraordinary Aid	10-3131	2,277,046	2,500,000	2,000,000
Categorical Special Education Aid	10-3132	7,152,534	8,818,648	8,865,400
Equalization Aid	10-3176	32,710,025	28,316,272	30,103,160
Categorical Security Aid	10-3177	944,104	1,509,062	1,450,258
Other State Aids	10-3XXX	210,668	252,044	0
Total Revenues from State Sources		46,203,690	45,156,541	46,170,385
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	33,229	29,169	28,426
Total Revenues from Federal Sources		33,229	29,169	28,426
Budgeted Fund Balance-Operating Budget	10-303	0	0	7,498,134
Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	16,726	9,597	6,357
Other Financing Sources	10-5XXX	11,633	0	0
Adjustment for Prior Year Encumbrances		0	132,917	0
Actual Revenues (Over)/Under Expenditures		2,742,611	0	0
Total Operating Budget		149,530,703	151,697,510	166,574,956
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	1,738,836	572,151	690,544
Scholarship Fund Revenue	20-1770	18,234	0	0
Other Revenue from Local Sources	20-1XXX	79,214	0	0
Total Revenues from Local Sources	20-1XXX	1,836,284	572,151	690,544
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	1,230,560	1,271,713
Preschool Education Aid	20-3218	8,592,388	9,176,402	13,950,326
Other Restricted Entitlements	20-32XX	0	4,988	0
Total Revenues from State Sources		8,592,388	10,411,950	15,222,039
Revenues from Federal Sources:				
Title I	20-4411-4416	788,628	932,896	699,672
Title II	20-4451-4455	135,069	171,845	128,884
Title III	20-4491-4494	17,329	15,127	11,345
Title IV	20-4471-4474	54,150	55,206	41,405
IDEA Part B (Handicapped)	20-4420-4429	2,082,560	2,218,882	1,664,161
Vocational Education	20-4430	0	40,252	30,189
Other	20-4XXX	42,634	0	0
Total Revenues from Federal Sources		3,120,370	3,434,208	2,575,656
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	979,438	1,059,563	1,140,154
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-162,863	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-18,234	0	0
Total Grants and Entitlements		14,347,383	15,477,872	19,628,393
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,306,900	1,289,300	1,245,700
Total Revenues from Local Sources		1,306,900	1,289,300	1,245,700
Total Local Repayment of Debt		1,306,900	1,289,300	1,245,700
Total Repayment of Debt		1,306,900	1,289,300	1,245,700

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Gloucester - Washington Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Revenues/Sources		165,184,986	168,464,682	187,449,049
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	979,438	1,059,563	1,140,154
Total Revenues/Sources Net of Transfers		164,205,548	167,405,119	186,308,895

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Gloucester - Washington Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	42,654,919	41,252,250	44,050,013
Special Education-Instruction	11-2XX-100-XXX	14,258,331	14,825,067	15,794,839
Basic Skills/Remedial-Instruction	11-230-100-XXX	3,512,329	2,441,338	2,545,019
Bilingual Education-Instruction	11-240-100-XXX	243,841	261,496	216,883
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	654,761	581,930	743,666
School-Sponsored Athletics-Instruction	11-402-100-XXX	1,473,528	1,687,800	1,798,149
Summer School	11-422-XXX-XXX	446,558	536,904	536,078
Instructional Alternative Ed Program	11-423-XXX-XXX	155,789	143,921	199,995
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	909	0	0
Other Instructional Programs-Instruction	11-4XX-100-XXX	0	21,620	2,500
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,487,770	8,865,031	9,984,011
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	476,342	693,884	721,569
Undistributed Expenditures-Health Services	11-000-213-XXX	1,277,441	1,375,562	1,180,685
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,200,054	2,114,728	2,451,759
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	3,557,848	3,387,092	4,454,886
Undistributed Expenditures-Guidance	11-000-218-XXX	2,818,953	2,931,219	2,653,489
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,562,826	4,950,983	5,241,636
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	837,975	635,725	726,875
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	844,084	694,758	643,358
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	175,989	158,916	157,722
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,323,778	1,558,300	1,462,935
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,731,208	6,191,808	5,774,945
Undistributed Expenditures-Central Services	11-000-251-XXX	1,617,278	1,979,143	1,702,027
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	1,649,255	1,986,180	1,697,683
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,510,247	13,630,978	14,856,915
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,578,652	8,597,106	10,141,506
Personal Services-Employee Benefits	11-XXX-XXX-2XX	28,264,323	28,868,951	35,314,211
Undistributed Expenditures-Food Services	11-000-310-930	801,659	149,099	800,000
Total Undistributed Expenditures		85,715,682	88,769,463	99,966,212
Increase In Bus Advertising Reserve for Fuel Costs	10-610	9,597	0	0
Total General Current Expense		149,126,244	150,521,789	165,853,354
Capital Expenditures:				
Equipment	12-XXX-XXX-730	2,298	0	0
Facilities Acquisition and Construction Services	12-000-400-XXX	325,089	1,097,980	682,956
Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
Total Capital Outlay		327,387	1,102,980	687,956
Transfer of Funds to Charter Schools	10-000-100-56X	77,072	72,741	33,646
General Fund Grand Total		149,530,703	151,697,510	166,574,956
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	79,214	0	0
Student Activity Fund	20-475-XXX-XXX	1,575,973	572,151	690,544
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	3,657,776	3,776,271	6,198,238
Support Services	20-218-200-XXX	5,446,889	7,611,034	9,963,955
Facility Acquisition and Construction Services	20-218-400-XXX	467,161	79,220	200,000
Total Preschool Education Aid	20-218-XXX-XXX	9,571,826	11,466,525	16,362,193
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	138	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	232	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	3,720	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	288	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	118	0
Nonpublic Security Aid	20-XXX-XXX-XXX	0	492	0
Total Other State Projects		0	4,988	0
Total State Projects	20-XXX-XXX-XXX	9,571,826	11,471,513	16,362,193
Federal Projects:				
Title I	20-XXX-XXX-XXX	788,628	932,896	699,672
Title II	20-XXX-XXX-XXX	135,069	171,845	128,884
Title III	20-XXX-XXX-XXX	17,329	15,127	11,345
Title IV	20-XXX-XXX-XXX	54,150	55,206	41,405
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,082,560	2,218,882	1,664,161
Vocational Education	20-XXX-XXX-XXX	0	40,252	30,189
Other	20-XXX-XXX-XXX	42,634	0	0

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Gloucester - Washington Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Federal Projects	20-XXX-XXX-XXX	3,120,370	3,434,208	2,575,656
Total Special Revenue Funds		14,347,383	15,477,872	19,628,393
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,306,900	1,289,300	1,245,700
Total Debt Service Funds		1,306,900	1,289,300	1,245,700
Total Expenditures/Appropriations		165,184,986	168,464,682	187,449,049
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	979,438	1,059,563	1,140,154
Total Expenditures Net of Transfers		164,205,548	167,405,119	186,308,895

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Gloucester - Washington Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	7,839,360	3,213,804	3,028,310	3,028,310
(Repayment of Debt)	1	1	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	1,251,938	2,251,980	2,442,474	2,447,474
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	6,317,962	7,514,088	7,504,491	0
--Unemployment Fund	1,544,008	1,578,724	1,578,724	1,578,724
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	527,681	690,544	690,544	690,544
--Scholarship Fund	103,803	122,037	122,037	122,037
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Gloucester - Washington Twp
Advertised Per Pupil Cost Calculations

	2023-24	2024-25	2025-26	2025-26	2026-27
Per Pupil Cost Calculations	Actual	Actual	Original	Revised	Proposed
Total Budgetary Comparative Per Pupil Cost	Costs	Costs	Budget	Budget	Budget
Total Classroom Instruction	\$18,839	\$18,927	\$18,656	\$19,371	\$20,971
Classroom-Salaries and Benefits	\$11,102	\$11,018	\$10,885	\$11,203	\$12,277
Classroom-General Supplies and Textbooks	\$9,705	\$9,588	\$9,720	\$9,956	\$10,787
Classroom-Purchased Services	\$105	\$163	\$98	\$99	\$147
Total Support Services	\$1,292	\$1,267	\$1,067	\$1,149	\$1,343
Support Services-Salaries and Benefits	\$3,193	\$3,479	\$3,499	\$3,467	\$3,842
Total Administrative Costs	\$2,703	\$2,719	\$2,994	\$2,886	\$3,180
Administration Salaries and Benefits	\$1,855	\$1,747	\$1,676	\$1,987	\$1,825
Total Operations and Maintenance of Plant	\$1,563	\$1,423	\$1,291	\$1,493	\$1,454
Operations and Maintenance-Salaries and Benefits	\$2,073	\$2,073	\$2,049	\$2,155	\$2,302
Board Contribution to Food Services	\$1,035	\$1,025	\$959	\$1,021	\$1,081
Total Extracurricular Costs	\$72	\$107	\$20	\$21	\$107
Total Equipment Costs	\$389	\$358	\$378	\$386	\$429
Legal Costs	\$29	\$63	\$18	\$11	\$27
Employee Benefits as a percentage of salaries*	\$37	\$44	\$46	\$59	\$48
	31.98%	34.22%	34.38%	34.89%	40.60%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Gloucester - Washington Twp
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Track Resurfacing	1	\$300,000	N	N	
Replace HVAC Units	2	\$100,000	N	N	
Replace District Doors/Locks	3	\$100,000	N	N	

The complete budget will be on file and open to examination at the Eileen Abbott Central Administration Building, 206 East Holly Ave., Sewell, New Jersey, 08080 between the hours of 8:00 am and 4:30 pm Monday through Friday, excluding holidays.

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