

Monmouth - Brielle Boro

Notice is hereby given to the legal voters of the Brielle school district, in the County of Monmouth, of the State of New Jersey, that a Public Hearing will be held in the Media Center of the Brielle Board of Education, at 605 Union Lane, Brielle NJ, on April 29, 2026 at 7:00pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	398	400	415
Pupils On Roll - Special Full-Time	75	74	44
Subtotal - Pupils On Roll	473	474	459
Private School Placements	8	9	8
Pupils Sent to Other Districts - Reg Prog	175	180	207
Pupils Sent to Other Dists - Spec Ed Prog	26	28	12
Pupils Received	8	11	11

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Monmouth - Brielle Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	14,909,024	15,207,204	15,746,458
Total Tax Levy	10-121x	14,909,024	15,207,204	15,746,458
Total Tuition	10-1300	32,123	30,000	33,000
Unrestricted Miscellaneous Revenues	10-1XXX	217,871	30,000	30,000
Interest Earned on Maintenance Reserve	10-1XXX	600	50,000	70,000
Interest Earned on Capital Reserve Funds	10-1XXX	4,000	50,000	70,000
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	19,914	0	0
Total Revenues from Local Sources		15,183,532	15,367,204	15,949,458
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	121,930	118,745	112,259
Extraordinary Aid	10-3131	208,871	185,000	167,097
Categorical Special Education Aid	10-3132	747,273	780,372	840,734
Categorical Security Aid	10-3177	63,104	89,128	94,547
Other State Aids	10-3XXX	23,888	0	0
Total Revenues from State Sources		1,165,066	1,173,245	1,214,637
Budgeted Fund Balance-Operating Budget	10-303	0	190,704	0
Withdrawal from Maintenance Reserve	10-310	0	0	145,000
Actual Revenues (Over)/Under Expenditures		172,804	0	0
Total Operating Budget		16,521,402	16,731,153	17,309,095
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	42,695	0	0
Scholarship Fund Revenue	20-1770	188	0	0
Other Revenue from Local Sources	20-1XXX	75,791	0	0
Total Revenues from Local Sources	20-1XXX	118,674	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	45,272	23,979	17,984
Title II	20-4451-4455	10,847	10,905	8,179
Title IV	20-4471-4474	10,000	10,000	7,500
IDEA Part B (Handicapped)	20-4420-4429	133,510	128,534	96,401
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,147	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,443	0	0
Total Revenues from Federal Sources		204,219	173,418	130,064
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,164	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,362	0	0
Total Grants and Entitlements		323,091	173,418	130,064
Total Revenues/Sources		16,844,493	16,904,571	17,439,159
Total Revenues/Sources Net of Transfers		16,844,493	16,904,571	17,439,159

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Monmouth - Brielle Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	3,207,040	3,177,378	3,054,894
Special Education-Instruction	11-2XX-100-XXX	1,154,479	1,125,135	1,231,469
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,172	58,424	33,719
School-Sponsored Athletics-Instruction	11-402-100-XXX	51,025	53,666	53,666
Summer School	11-422-XXX-XXX	20,710	23,101	27,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,547,489	5,752,995	5,922,964
Undistributed Expenditures-Health Services	11-000-213-XXX	130,503	138,954	130,324
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	378,423	267,478	269,678
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	230,644	178,693	230,622
Undistributed Expenditures-Guidance	11-000-218-XXX	162,730	165,618	161,113
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	309,038	337,165	347,367
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	235,375	89,527	134,309
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	196,840	186,284	101,528
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,545	50,365	58,694
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	355,112	332,482	310,372
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	194,685	286,591	253,180
Undistributed Expenditures-Central Services	11-000-251-XXX	185,115	72,477	61,603
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	97,469	57,471	56,951
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,183,424	1,306,965	1,259,459
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	595,272	999,047	962,214
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,859,625	1,920,846	2,457,478
Undistributed Expenditures-Food Services	11-000-310-930	21,980	20,000	20,000
Total Undistributed Expenditures		11,694,269	12,162,958	12,737,856
Interest Earned on Maintenance Reserve	10-606	0	50,000	70,000
Total General Current Expense		16,170,695	16,650,662	17,208,604
Capital Expenditures:				
Facilities Acquisition and Construction Services	12-000-400-XXX	350,707	30,491	30,491
Interest Deposit to Capital Reserve	10-604	0	50,000	70,000
Total Capital Outlay		350,707	80,491	100,491
General Fund Grand Total		16,521,402	16,731,153	17,309,095
Special Grants and Entitlements:				
Local Projects				
Local Projects	20-XXX-XXX-XXX	75,791	0	0
Student Activity Fund	20-475-XXX-XXX	41,531	0	0
Scholarship Fund	20-476-XXX-XXX	1,550	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	45,272	23,979	17,984
Title II	20-XXX-XXX-XXX	10,847	10,905	8,179
Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	133,510	128,534	96,401
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,147	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,443	0	0
Total Federal Projects	20-XXX-XXX-XXX	204,219	173,418	130,064
Total Special Revenue Funds		323,091	173,418	130,064
Total Expenditures/Appropriations		16,844,493	16,904,571	17,439,159
Total Expenditures Net of Transfers		16,844,493	16,904,571	17,439,159

Monmouth - Brielle Boro
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	593,157	350,793	334,223	334,223
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	2,855,660	3,185,978	3,235,978	3,305,978
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	469,746	520,346	570,346	495,346
--Legal Reserve	318,880	140,704	0	0
--Unemployment Fund	68,486	61,540	61,540	61,540
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	21,201	22,365	22,365	22,365
--Scholarship Fund	4,988	3,626	3,626	3,626
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Monmouth - Brielle Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,442	\$20,954	\$22,010	\$20,757	\$22,317
Total Classroom Instruction	\$11,800	\$11,639	\$12,424	\$11,714	\$12,813
Classroom-Salaries and Benefits	\$11,374	\$11,334	\$12,053	\$11,371	\$12,420
Classroom-General Supplies and Textbooks	\$382	\$267	\$322	\$297	\$344
Classroom-Purchased Services	\$44	\$38	\$49	\$46	\$48
Total Support Services	\$3,599	\$4,264	\$3,983	\$3,758	\$4,173
Support Services-Salaries and Benefits	\$3,135	\$3,687	\$3,605	\$3,401	\$3,816
Total Administrative Costs	\$2,120	\$2,059	\$1,996	\$1,883	\$1,861
Administration Salaries and Benefits	\$1,537	\$1,460	\$1,507	\$1,421	\$1,443
Total Operations and Maintenance of Plant	\$2,624	\$2,703	\$3,195	\$3,013	\$3,094
Operations and Maintenance-Salaries and Benefits	\$1,017	\$1,049	\$1,192	\$1,125	\$1,272
Board Contribution to Food Services	\$45	\$46	\$45	\$42	\$44
Total Extracurricular Costs	\$255	\$245	\$309	\$292	\$244
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$88	\$74	\$56	\$53	\$39
Employee Benefits as a percentage of salaries*	27.44%	28.03%	29.43%	29.47%	37.93%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Brielle Board of Education office at the Brielle Elementary School building, 605 Union Lane, Brielle, Monmouth County New Jersey between the hours of 8:00am and 4:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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