

Morris - Mendham Township

Notice is hereby given to the legal voters of the Mendham Township School District, in the County of Morris, of the State of New Jersey, that a Public Hearing will be held in the multi-purpose room of the middle school of the Mendham Township Board of Education, 16 Washington Valley Road, Brookside, NJ, on Tuesday, April 28, 2026, at 7:30 pm for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year. The regular monthly meeting will start immediately following the public hearing.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	723	740	783
Pupils On Roll - Special Full-Time	86	97	92
Subtotal - Pupils On Roll	809	837	875
Private School Placements	7	6	7
Pupils Sent to Other Dist - Spec Ed Prog	0	1	0
Pupils Received	4	5	4

Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	19,179,522	19,770,618	20,507,000
Total Tax Levy	10-121x	19,179,522	19,770,618	20,507,000
Total Tuition	10-1300	692,329	700,000	855,500
Transportation Fees from Other Local Education Authorities	10-1420-1440	1,798,542	1,770,000	2,020,000
Rents and Royalties	10-1910	19,270	28,430	30,500
Unrestricted Miscellaneous Revenues	10-1XXX	202,519	44,480	78,729
Interest Earned on Maintenance Reserve	10-1XXX	28,774	125	125
Interest Earned on Capital Reserve Funds	10-1XXX	26,585	125	125
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	8,763	0	0
Total Revenues from Local Sources		21,956,304	22,313,778	23,491,979
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	483,349	532,366	555,960
Extraordinary Aid	10-3131	382,779	0	0
Categorical Special Education Aid	10-3132	912,637	777,191	839,603
Categorical Security Aid	10-3177	75,569	117,851	117,489
Other State Aids	10-3XXX	39,684	0	0
Total Revenues from State Sources		1,894,018	1,427,408	1,513,052

Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,016	5,000	5,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	607,214	635,694	639,693
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	569,199	558,447	557,278
Undistributed Expenditures-Central Services	11-000-251-XXX	320,387	347,126	355,546
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,447	8,000	8,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,053,071	1,975,456	2,031,943
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,990,233	3,067,908	3,084,147
Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,908,637	5,757,208	6,653,988
Total Undistributed Expenditures		14,407,511	15,362,383	16,365,190
Interest Earned on Maintenance Reserve	10-606	0	125	125
Total General Current Expense		23,380,932	24,818,685	25,930,160

Capital Expenditures:				
Equipment	12-XXX-XXX-730	74,024	74,024	0
Facilities Acquisition and Construction Services	12-000-400-XXX	386,615	1,341,715	1,361,715
Interest Deposit to Capital Reserve	10-604	0	125	125
Total Capital Outlay		460,639	1,415,864	1,361,840
Transfer of Funds to Charter Schools	10-000-100-56X	51,653	52,858	0
General Fund Grand Total		23,893,224	26,287,407	27,292,000

Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	18,945	0	0
Student Activity Fund	20-475-XXX-XXX	220,332	25,000	25,000
Federal Projects:				
Title II	20-XXX-XXX-XXX	7,471	10,000	7,500
Title IV	20-XXX-XXX-XXX	10,000	0	0
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	191,376	120,000	125,000
Other	20-XXX-XXX-XXX	3,041	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,929	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJSS) Mental Health	20-491-xxx-xxx	36,573	0	0
Total Federal Projects		265,390	130,000	132,500
Total Special Revenue Funds		504,667	155,000	157,500
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,353,388	1,356,088	1,348,488
Total Debt Service Funds		1,353,388	1,356,088	1,348,488
Total Expenditures/Appropriations		25,751,279	27,798,495	28,797,988
Total Expenditures Net of Transfers		25,751,279	27,798,495	28,797,988

Advertised Recapitulation of Balances

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Budgeted Fund Balance-Operating Budget	10-303	0	992,589	986,969
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	900,000	900,000
Withdrawal from Maintenance Reserve	10-310	0	400,000	400,000
Adjustment for Prior Year Encumbrances		0	253,632	0
Actual Revenues (Over)/Under Expenditures		42,902	0	0
Total Operating Budget		23,893,224	26,287,407	27,292,000
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	203,651	25,000	25,000
Other Revenue from Local Sources	20-1XXX	18,945	0	0
Total Revenues from Local Sources	20-1XXX	222,596	25,000	25,000
Revenues from Federal Sources:				
Title II	20-4451-4455	7,471	10,000	7,500
Title IV	20-4471-4474	10,000	0	0
IDEA Part B (Handicapped)	20-4420-4429	191,376	120,000	125,000
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,929	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJSS) Mental Health	20-4544	36,573	0	0
Support Staffing Grant				
Other	20-4XXX	3,041	0	0
Total Revenues from Federal Sources		265,390	130,000	132,500
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		16,681	0	0
Total Grants and Entitlements		504,667	155,000	157,500

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	898,085	900,327	300,327	300,327
(Repayment of Debt)	762,974	1,148,334	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	2,604,529	1,831,428	1,331,553	431,678
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	758,024	926,840	726,965	327,090
--Legal Reserve	2,026,751	1,979,558	986,969	0
--Unemployment Fund	121,609	130,372	130,372	130,372
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	92,937	76,256	76,256	76,256
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Repayment of Debt:				
Transfers from Other Funds	40-5200	385,360	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	926,232	928,080	922,879
Total Revenues from Local Sources		926,232	928,080	922,879
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	427,156	428,008	425,609
Total Local Repayment of Debt		1,738,748	1,356,088	1,348,488
Actual Revenues (Over)/Under Expenditures		-385,360	0	0
Total Repayment of Debt		1,353,388	1,356,088	1,348,488
Total Revenues/Sources		25,751,279	27,798,495	28,797,988
Total Revenues/Sources Net of Transfers		25,751,279	27,798,495	28,797,988

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,199	\$24,145	\$25,451	\$25,236	\$25,370
Total Classroom Instruction	\$13,598	\$14,162	\$15,288	\$15,022	\$15,055
Classroom-Salaries and Benefits	\$11,841	\$12,580	\$13,920	\$13,532	\$13,659
Classroom-General Supplies and Textbooks	\$521	\$566	\$500	\$557	\$529
Classroom-Purchased Services	\$1,235	\$1,015	\$867	\$932	\$867
Total Support Services	\$3,538	\$3,603	\$3,764	\$3,697	\$3,714
Support Services-Salaries and Benefits	\$2,769	\$2,939	\$3,280	\$3,240	\$3,311
Total Administrative Costs	\$2,303	\$2,338	\$2,330	\$2,410	\$2,400
Administration Salaries and Benefits	\$1,905	\$2,017	\$2,028	\$2,060	\$2,069
Total Operations and Maintenance of Plant	\$2,706	\$2,847	\$2,709	\$2,758	\$2,767
Operations and Maintenance-Salaries and Benefits	\$1,395	\$1,369	\$1,398	\$1,463	\$1,492
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$389	\$472	\$475	\$467	\$461
Total Equipment Costs	\$53	\$90	\$0	\$89	\$0
Legal Costs	\$65	\$14	\$15	\$15	\$14
Employee Benefits as a percentage of salaries*	37.86%	37.08%	40.38%	40.31%	45.80%

Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	6,109,924	6,554,925	6,668,550
Special Education-Instruction	11-2XX-100-XXX	2,100,276	2,122,436	2,156,091
Basic Skills/Remedial-Instruction	11-230-100-XXX	389,086	385,945	358,766
Bilingual Education-Instruction	11-240-100-XXX	0	5,723	6,182
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	180,111	179,616	186,652
School-Sponsored Athletics-Instruction	11-402-100-XXX	137,946	118,690	110,890
Summer School	11-422-XXX-XXX	56,078	88,842	77,714
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	601,324	653,723	647,189
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	82,102	96,805	99,980
Undistributed Expenditures-Health Services	11-000-213-XXX	240,266	242,444	253,715
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	144,550	153,772	157,565
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	478,905	338,766	312,068
Undistributed Expenditures-Guidance	11-000-218-XXX	312,006	383,768	403,499
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	512,677	515,009	522,646
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	226,657	260,043	257,492
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	343,820	363,214	375,441

*Does not include pension and social security paid by the State on-behalf of the district.
 ** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
ROOF/HVAC WORK	27/3100/050	\$400,000	N	N	
BOILER/SEPTIC UPGRADES / HVAC WORK	27/3100/060	\$900,000	N	N	

The complete budget will be on file and open to examination at the district board offices, 6 East Main Street, Brookside, in the County of Morris, New Jersey between the hours of 9:00 am and 2:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.