

Monmouth - Red Bank Regional High School District

Notice is hereby given to the legal voters of the Red Bank Regional High School District, in the County of Monmouth, of the State of New Jersey, that a Public Hearing will be held in the Conference Room of the Board of Education Building of the Red Bank Regional Board of Education, 101 Ridge Road, Little Silver, NJ, on Wednesday, April 29, 2029 at 7:30pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	1,043	1,006	1,014
Pupils On Roll Regular Shared-Time	33	31	30
Pupils On Roll - Special Full-Time	169	168	167
Pupils On Roll - Special Shared-Time	19	18	20
Subtotal - Pupils On Roll	1,264	1,223	1,202
Private School Placements	18	23	21
Pupils Sent to Other Districts - Reg Prog	1	2	2
Pupils Sent to Other Dists - Spec Ed Prog	1	0	2
Pupils Received	180	195	200

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Monmouth - Red Bank Regional High School District
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	27,472,836	28,563,133	29,134,396
Total Tax Levy	10-121x	27,472,836	28,563,133	29,134,396
Total Tuition	10-1300	3,100,599	3,572,000	3,697,000
Transportation Fees from Other Local Education Authorities	10-1420-1440	108,282	100,000	103,900
Unrestricted Miscellaneous Revenues	10-1XXX	305,470	125,342	125,000
Interest Earned on Maintenance Reserve	10-1XXX	49,269	5,000	5,000
Interest Earned on Capital Reserve Funds	10-1XXX	146,533	10,000	10,000
Total Revenues from Local Sources		31,182,989	32,375,475	33,075,296
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	329,380	413,225	468,110
Extraordinary Aid	10-3131	690,998	200,000	200,000
Categorical Special Education Aid	10-3132	1,313,168	1,408,624	1,480,850
Equalization Aid	10-3176	85,945	0	0
Categorical Security Aid	10-3177	280,452	329,134	331,082
Adjustment Aid	10-3178	20,284	0	0
Other State Aids	10-3XXX	39,692	50,000	0
State Reimbursement for Menstrual Products	10-3301	4,334	5,000	5,000
Total Revenues from State Sources		2,764,253	2,405,983	2,485,042
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	11,525	3,074	1,455
Total Revenues from Federal Sources		11,525	3,074	1,455
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Local Share	10-303	0	747,121	699,274
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-307	2,839,200	0	0
Withdrawal from Maintenance Reserve	10-309	0	0	2,730,000
Withdrawal from Unemployment Fund Balance	10-310	500,000	630,000	600,000
Transfers from Other Funds	10-320	0	10,000	25,000
Adjustment for Prior Year Encumbrances	10-5200	854,771	0	0
Actual Revenues (Over)/Under Expenditures		0	993,845	0
Total Operating Budget		37,807,331	37,165,498	39,616,067
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	306,866	216,225	150,000
Scholarship Fund Revenue	20-1770	121,876	10,000	15,000
Other Revenue from Local Sources	20-1XXX	24,679	38,457	0
Total Revenues from Local Sources	20-1XXX	453,421	264,682	165,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	821,290	840,041	706,845
Total Revenues from State Sources		821,290	840,041	706,845
Revenues from Federal Sources:				
Title I	20-4411-4416	189,188	268,343	108,770
Title II	20-4451-4455	21,123	25,741	17,993
Title III	20-4491-4494	30,634	24,319	10,507
IDEA Part B (Handicapped)	20-4420-4429	410,625	460,550	311,031
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,046	0	0
ARP-ESSER	20-4540	17,960	0	0
Total Revenues from Federal Sources		674,576	778,953	448,301
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-31,954	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-33,622	0	10,000
Total Grants and Entitlements		1,883,711	1,883,676	1,330,146
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,149,120	1,150,912	1,147,796
Total Revenues from Local Sources		1,149,120	1,150,912	1,147,796
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	326,080	326,588	325,704
Total Local Repayment of Debt		1,475,200	1,477,500	1,473,500
Total Repayment of Debt		1,475,200	1,477,500	1,473,500
Total Revenues/Sources		41,166,242	40,526,674	42,419,713

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Monmouth - Red Bank Regional High School District
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Revenues/Sources Net of Transfers		41,166,242	40,526,674	42,419,713

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Monmouth - Red Bank Regional High School District
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	9,960,934	10,214,738	10,520,787
Special Education-Instruction	11-2XX-100-XXX	1,668,976	1,748,295	1,783,872
Bilingual Education-Instruction	11-240-100-XXX	500,972	526,096	549,989
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	187,950	255,878	178,564
School-Sponsored Athletics-Instruction	11-402-100-XXX	746,331	874,803	806,481
Summer School	11-422-XXX-XXX	54,062	75,000	60,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,411,594	3,523,260	3,408,801
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	377,910	443,623	417,768
Undistributed Expenditures-Health Services	11-000-213-XXX	248,146	272,751	297,900
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	102,457	155,700	151,000
Undistributed Expenditures-Guidance	11-000-218-XXX	897,129	907,597	959,636
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	645,939	586,553	622,963
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	760,981	652,805	656,341
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	204,351	207,405	214,235
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,417	41,920	42,800
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	624,888	732,121	708,047
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	651,244	921,250	841,237
Undistributed Expenditures-Central Services	11-000-251-XXX	591,666	668,351	648,390
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	270,131	287,511	381,063
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,437,182	4,271,731	3,942,570
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,392,368	3,012,038	3,036,158
Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,143,541	6,601,802	6,603,402
Total Undistributed Expenditures		18,775,944	23,286,418	22,932,311
Interest Earned on Maintenance Reserve	10-606	49,269	5,000	5,000
Increase In Maintenance Reserve	10-606	450,731	0	0
Total General Current Expense		32,395,169	36,986,228	36,837,004
Capital Expenditures:				
Equipment	12-XXX-XXX-730	65,595	130,207	0
Facilities Acquisition and Construction Services	12-000-400-XXX	39,063	39,063	2,769,063
Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,839,200	0	0
Increase In Capital Reserve	10-604	2,321,771	0	0
Interest Deposit to Capital Reserve	10-604	146,533	10,000	10,000
Total Capital Outlay		5,412,162	179,270	2,779,063
General Fund Grand Total		37,807,331	37,165,498	39,616,067
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	24,679	38,457	0
Student Activity Fund	20-475-XXX-XXX	274,912	216,225	150,000
Scholarship Fund	20-476-XXX-XXX	88,254	10,000	25,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	34,303	39,323	29,492
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	77,809	74,467	55,850
Nonpublic Handicapped Services	20-XXX-XXX-XXX	137,375	143,051	107,288
Nonpublic Nursing Services	20-XXX-XXX-XXX	89,569	102,939	77,204
Nonpublic Technology Initiative	20-XXX-XXX-XXX	33,758	28,061	21,045
Nonpublic Security Aid	20-XXX-XXX-XXX	141,211	144,935	108,701
Other	20-XXX-XXX-XXX	307,265	307,265	307,265
Total Other State Projects		821,290	840,041	706,845
Total State Projects	20-XXX-XXX-XXX	821,290	840,041	706,845
Federal Projects:				
Title I	20-XXX-XXX-XXX	189,188	268,343	108,770
Title II	20-XXX-XXX-XXX	21,123	25,741	17,993
Title III	20-XXX-XXX-XXX	30,634	24,319	10,507
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	410,625	460,550	311,031
ARP-ESSER Grant Program	20-487-xxx-xxx	17,960	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,046	0	0
Total Federal Projects	20-XXX-XXX-XXX	674,576	778,953	448,301
Total Special Revenue Funds		1,883,711	1,883,676	1,330,146
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,475,200	1,477,500	1,473,500
Total Debt Service Funds		1,475,200	1,477,500	1,473,500
Total Expenditures/Appropriations		41,166,242	40,526,674	42,419,713
Total Expenditures Net of Transfers		41,166,242	40,526,674	42,419,713

Monmouth - Red Bank Regional High School District
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	1,639,777	2,024,592	1,277,471	723,433
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	8,399,808	8,028,912	8,038,912	5,318,912
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,578,148	1,578,148	953,148	358,148
--Legal Reserve	351,844	145,236	145,236	0
--Unemployment Fund	107,187	109,808	99,808	74,808
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	149,382	181,336	181,336	181,336
--Scholarship Fund	3,249,801	3,283,423	3,283,423	3,273,423
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Monmouth - Red Bank Regional High School District
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,737	\$22,144	\$23,906	\$25,425	\$25,503
Total Classroom Instruction	\$11,902	\$12,676	\$13,572	\$14,020	\$14,392
Classroom-Salaries and Benefits	\$11,139	\$11,867	\$12,862	\$13,181	\$13,439
Classroom-General Supplies and Textbooks	\$391	\$334	\$282	\$311	\$471
Classroom-Purchased Services	\$372	\$476	\$428	\$528	\$483
Total Support Services	\$3,171	\$3,379	\$3,427	\$3,608	\$3,729
Support Services-Salaries and Benefits	\$2,908	\$3,140	\$3,123	\$3,263	\$3,419
Total Administrative Costs	\$2,147	\$2,156	\$2,452	\$2,773	\$2,773
Administration Salaries and Benefits	\$1,649	\$1,782	\$2,073	\$2,218	\$2,301
Total Operations and Maintenance of Plant	\$2,601	\$2,972	\$3,351	\$3,794	\$3,527
Operations and Maintenance-Salaries and Benefits	\$618	\$710	\$772	\$845	\$823
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$904	\$947	\$1,086	\$1,211	\$1,062
Total Equipment Costs	\$108	\$54	\$10	\$109	\$0
Legal Costs	\$56	\$42	\$61	\$91	\$63
Employee Benefits as a percentage of salaries*	27.86%	29.69%	36.65%	36.61%	35.98%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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**Monmouth - Red Bank Regional High School District
Capital Projects**

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Upgrades for Security, Elevator, Lighting & Sound	Pending	\$2,730,000	N	N	

Capital Reserve Withdrawal -Capital Reserve Statement of Purpose

Capital Reserve Withdrawal

Included in budget line 620, Budgeted Withdrawal from Capital Reserve - Excess Costs & Other Capital Projects, is \$2,730,000 for other capital project costs in the amount of \$2,730,000 for other capital projects costs namely an elevator replacement in kind, a new Security Area, and Lighting and Sound replacement. The total cost of this project is \$2,730,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Learning Standards.

The complete budget will be on file and open to examination at the Red Bank Regional Board of Education Building, 101 Ridge Road, Little Silver, Monmouth County New Jersey between the hours of 9:00am and 3:00pm Monday through Friday, excluding holidays and District Closure Days.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.