

Clarkstown Central School District 2026-27 Adopted Budget

Object Code		2026-27 Adopted Budget			
#	Description				
1XX	TOTAL PAYROLL	150,958,816			
2XX	TOTAL EQUIPMENT	1,537,250			
400	DUES	35,000			
401	MILEAGE	31,175			
403	OFFICE EXPENSE	120,300			
404	CONFERENCES	142,488			
407-409	FEES & CONTRACTS	127,500			
410	INSTRUCTIONAL RENTAL & REPAIR	561,900			
411	XEROX MACHINE RENTALS & REPAIR	231,313			
412	PRINTING	60,000			
413	POSTAGE	25,000			
414	FUEL, DIESEL & GAS	635,000			
415	BUS DRIVER PHYSICALS	25,000			
416	OIL LUBES	28,000			
417/418	SROs & OTHER SAFETY	715,000			
419	TIRES & TUBES	90,000			
420/422	INSURANCE	1,551,400			
421	BUS REPAIRS - PARTS	325,000			
430	TOLLS	50,000			
432	RECRUITING	10,000			
433	CUSTODIAL SUPPLIES	229,530			
440	CONTRACTUAL	3,427,140			
441	LEGAL	665,500			
443	GARBAGE	175,000			
444	NEGOTIATION EXPENSES	8,000			
445	TECH REFRESH AND BUS LEASES	2,125,000			
446	CONTRACTUAL MAINTENANCE SERVICES	3,038,178			
447	INSIDE BUS REPAIRS	3,400			
448	OUTSIDE BODY BUS REPAIRS	15,000			
449	PSYCH CONSULTS	65,000			
450	INSTRUCTIONAL SUPPLIES	1,865,446			
451	OFFICE SUPPLIES & FURNITURE	321,100			
452	MAINTENANCE SUPPLIES	424,179			
453	PHYS ED SUPPLIES	18,500			
454-458	UTILITIES	3,486,200			
459	UNIFORMS	74,000			
460	SOFTWARE	647,380			
461	LIBRARY MATERIALS	54,324			
471	TUITION - PUBLIC SCHOOLS	275,000			
472	TUITION - PRIVATE SCHOOLS	1,900,000			
473	TUITION - CHARTER SCHOOLS	20,000			
480	TEXTBOOKS	1,349,947			
490	BOCES SERVICES	20,530,016			
600/700	DEBT SERVICE	3,515,619			
800	EMPLOYEE BENEFITS	64,013,974			
950	GEN FUND SHARE OF FEDERAL PROGRAM	1,000,000			
940	CAPITAL OUTLAY	5,000,000			
			Administration	Program	Capital
TOTAL ADOPTED BUDGET		271,507,575	20,599,634	216,018,065	33,889,876
% OF 2026-27 ADOPTED BUDGET			7.59%	79.56%	12.48%
TOTAL CONTINGENT BUDGET		265,000,325	20,299,634	215,560,815	29,139,876