

Allegany-Limestone Central School

2026-2027 Proposed Budget

	2025-2026	2026-2027	
Program Budget			
A1300 Finance	35,000	23,500	
A1600 Operation & Maintenance and Technology	575,000	655,000	
A2000 Curriculum Development & Inservice Training	223,860	233,560	
A2110 Instruction - Regular School	6,800,850	6,873,800	
A2200 Special Programs	4,314,735	4,367,776	
A2300 Summer Education Programs	62,201	74,000	
A2600 Instructional Media & Technology	1,143,100	1,070,800	
A2800 Guidance, Health, Psychologist & Extra Curricular	1,418,615	1,481,970	
A5500 Pupil Transportation	1,287,250	1,325,700	
A9000 Employee Benefits	4,544,090	4,718,800	
A9900 Interfund Transfers (Special Aid and Cafeteria)	135,000	135,000	
Total	20,539,701	20,959,906	
Capital Budget			
A1600 Operation and Maintenance	1,970,300	1,912,000	
A1900 Refund of Real Prop. Tax, BOCES Capital Exp.	236,199	238,797	
A5500 Pupil Transportation (Bus Purchase)	672,306	325,000	
A9000 Employee Benefits	482,605	558,100	
A9700 Transfer to Debt Service	2,195,450	2,827,720	
A9900 Transfer to Capital Fund (Capital Outlay Project)	100,000	100,000	
Total	5,656,860	5,961,617	
Administrative Budget			
A1000 Board of Education & District Meeting	23,435	24,735	
A1200 Central Administration	264,979	274,424	
A1300 Finance	369,275	350,061	
A1400 Legal, Personnel & Public Information	529,000	528,000	
A1900 Liability & Student Insurance, BOCES Adm., Dues	271,407	279,590	
A2000 Curriculum Development & Supervision	720,750	734,682	
A2200 Special Programs	115,000	118,200	
A9000 Employee Benefits	584,200	623,500	
Total	2,878,046	2,933,192	
Grand Total	29,074,607	29,854,715	2.68%

