

Mosier Elementary School

South Hadley, MA

FEASIBILITY STUDY

April 15, 2026



Project Update

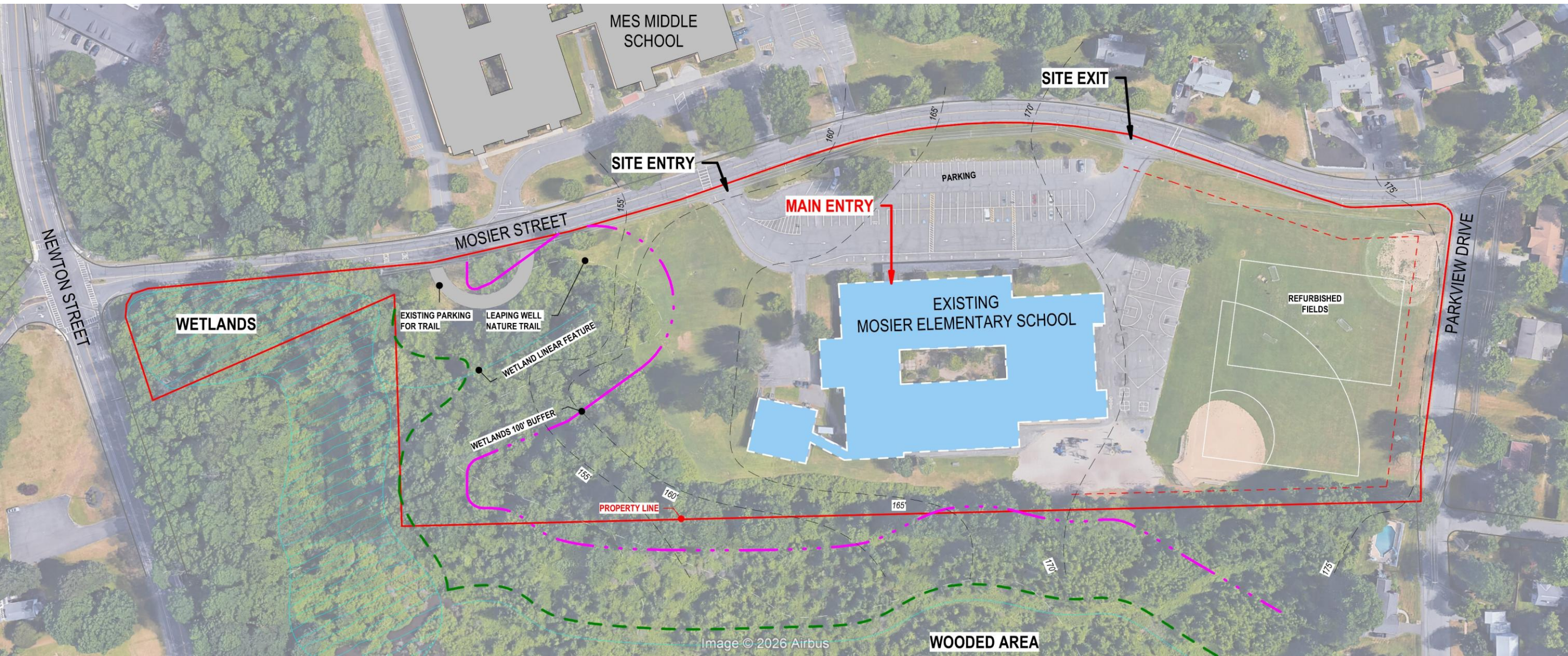
- Design Options, Traffic Study, Local Law Enforcement
- MSBA Timeline

PSR Submission Progress

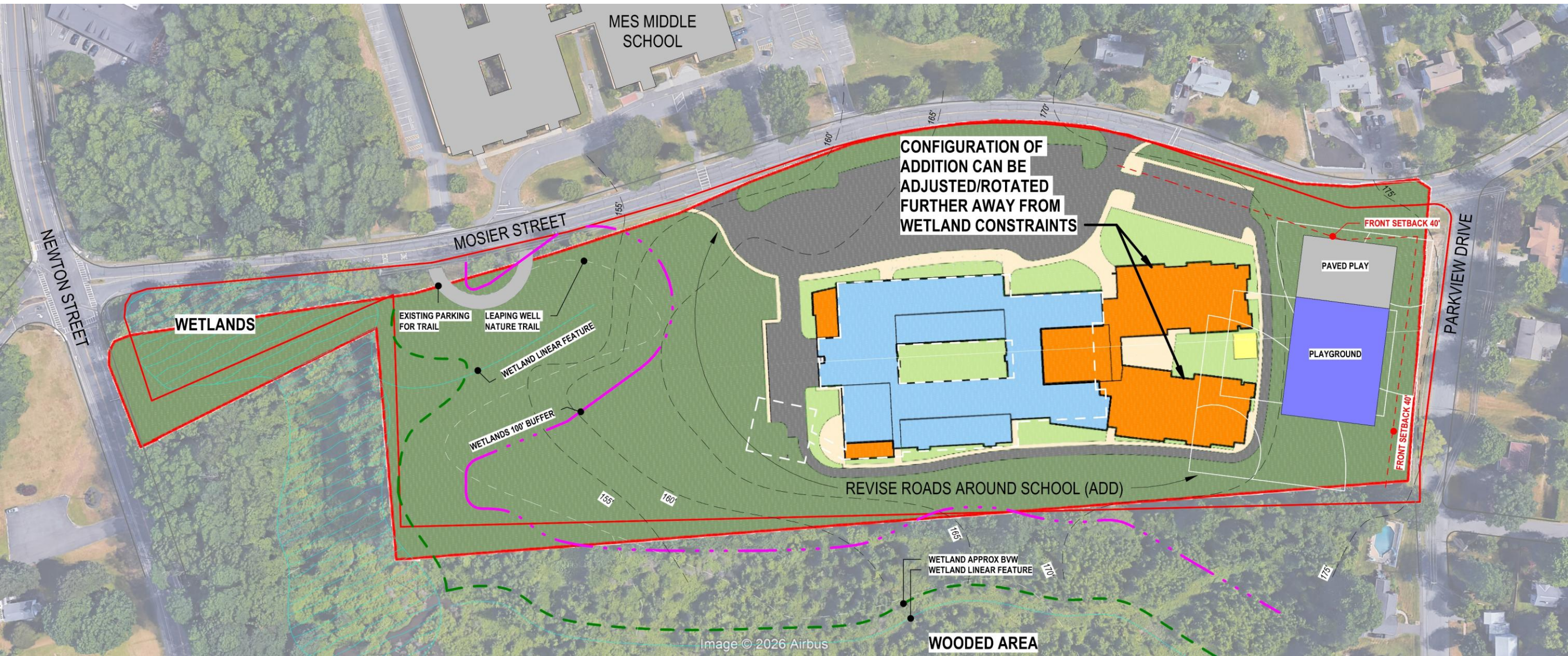
- Updated Alt #3 Add/Reno Test Fit Site Plans
- Alt #5 and Mosier-on-Mosier Site Plans
 - MVG continues to Review & Refine Floor Plans
- Additional Borings Performed – Report in review
- Site Survey and Traffic Study – Currently being performed



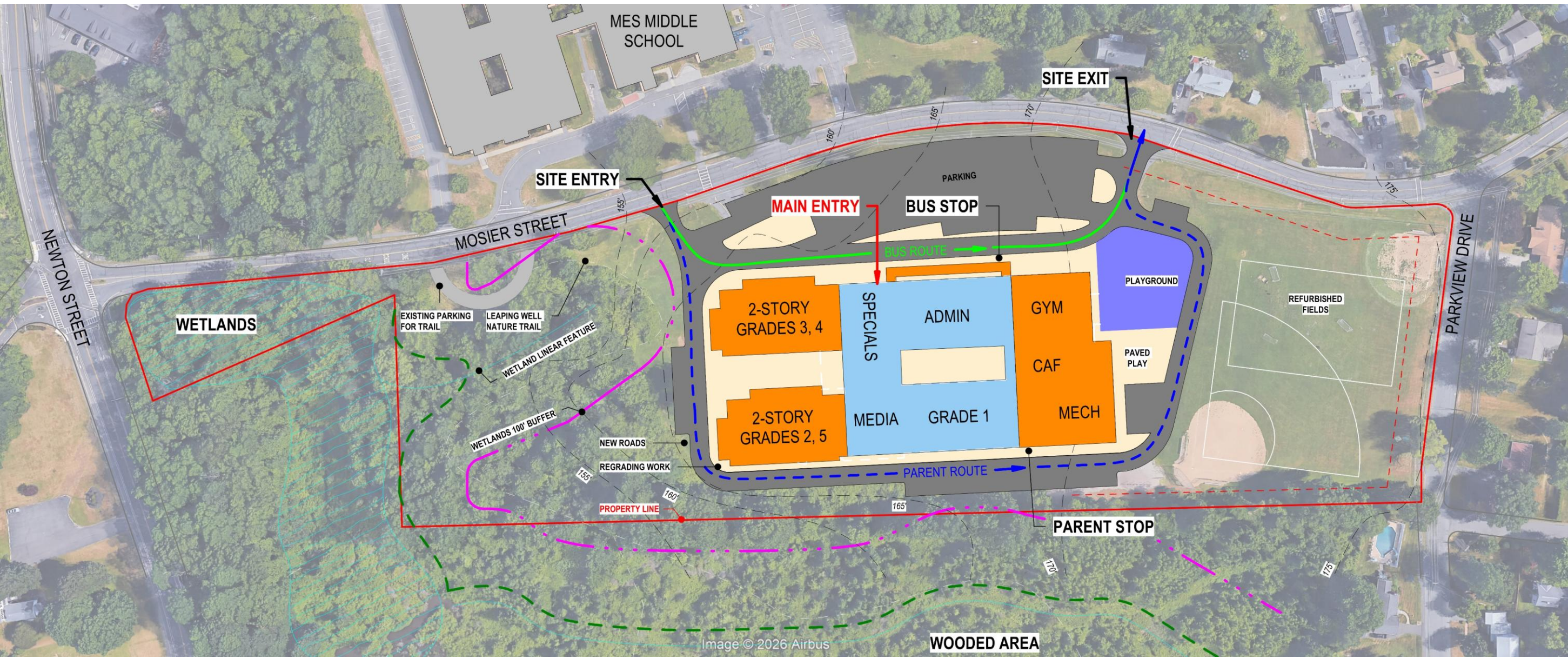
Existing Site Plan – For Reference



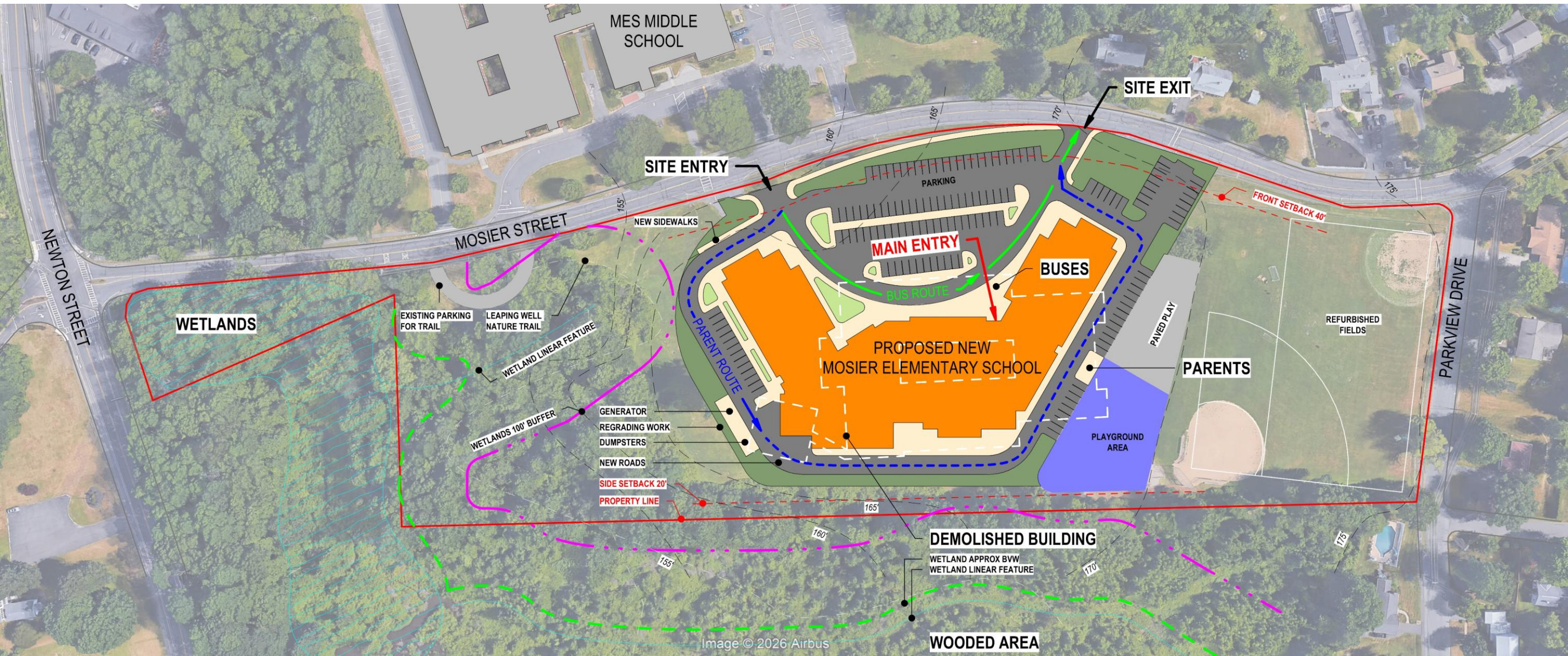
Alt #3 Site Plan



Alt #3.1 Site Plan



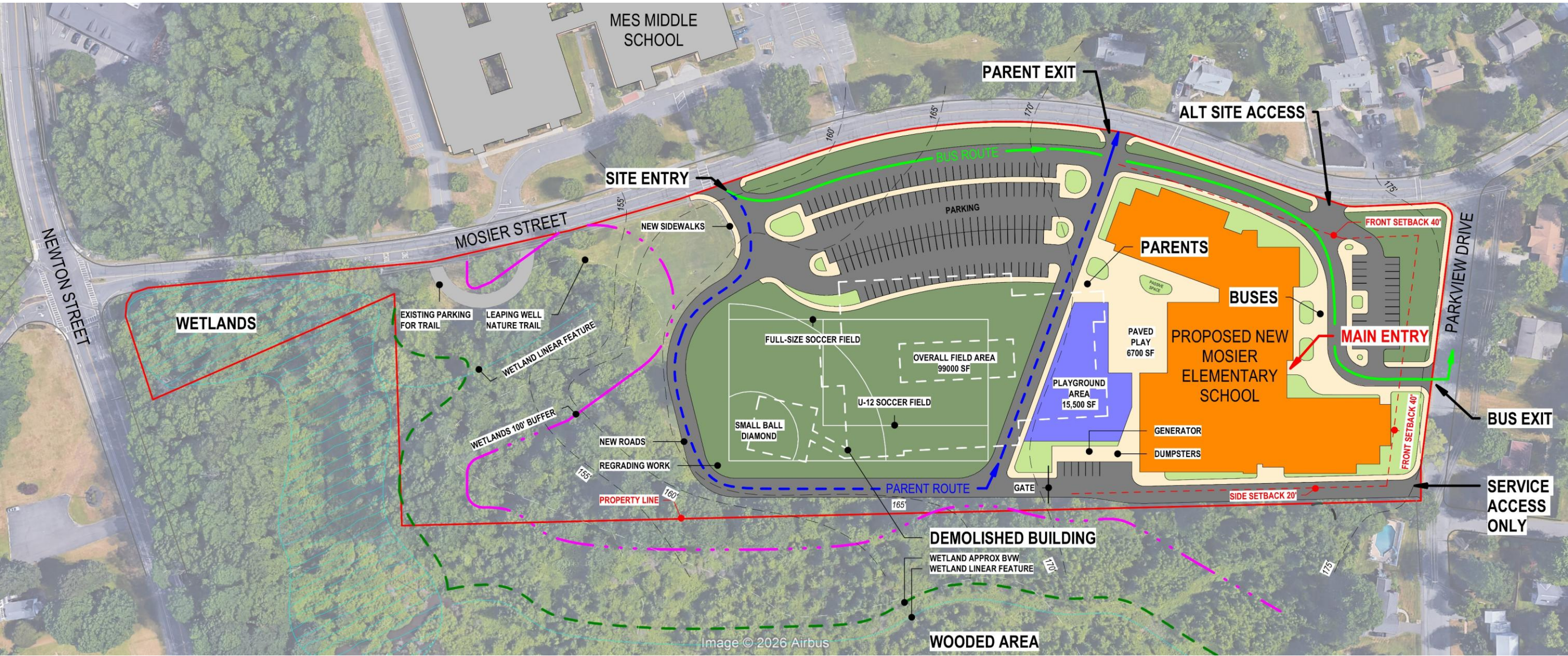
Alt #8 Mosier-on-Mosier Test Fit



South Hadley Public Schools
Leader in Academic Excellence

MVG

Alt #5 Site Plan



MSBA Timeline

- Submit PSR to MSBA – 6/25/26
- Potential FAS Meeting MSBA – 7/15/26
- MSBA Board Meeting – 8/27/26
- Submit Schematic Design to MSBA – 10/22/26
- MSBA Project Scope and Budget Approval – 12/9/26

Committees, Boards, Departments

- Invoice Subcommittee review of budget
- Communications Subcommittee
- Other

Invoice Subcommittee - Budget

BUDGET, COMMITTED, SPENT (BCS) REPORT

TOTAL: \$2,069,465 \$1,318,255 64% \$697,313 53%

Cost Code	Cost Code Type	Cost Code Category	Budget	Committed / Approved	% Committed	Spent	% Spent
[0001-0000 - OPM - Feasibility Study]	Owner Cost	Base_Contract	\$350,000.00	\$335,840.00	96%	\$134,820.00	40%
[0002-0000 - A&E - Feasibility Study]	Owner Cost	Base_Contract	\$800,000.00	\$800,000.00	100%	\$462,000.00	58%
[0003-0000 - Environmental & Site]	Owner Cost	Base_Contract	\$400,000.00	\$181,665.00	45%	\$99,753.50	55%
[0004-0000 - Other]	Owner Cost	Base_Contract	\$519,465.00	\$750.00	0%	\$739.57	99%

Communications Subcommittee

- Volunteers needed for May 16th Buttery Brook Park Community Event
- Coordination with South Hadley Community Television
 - Mosier Tour Video
 - Potential Student Interviews
- Next meeting to be scheduled for week of 4/20 or 4/27.

Thank You



MVG
MOUNT VERNON GROUP
ARCHITECTS

