

SKANSKA

The Town of South Hadley
Mosier Elementary School Building Project

Building Committee Meeting

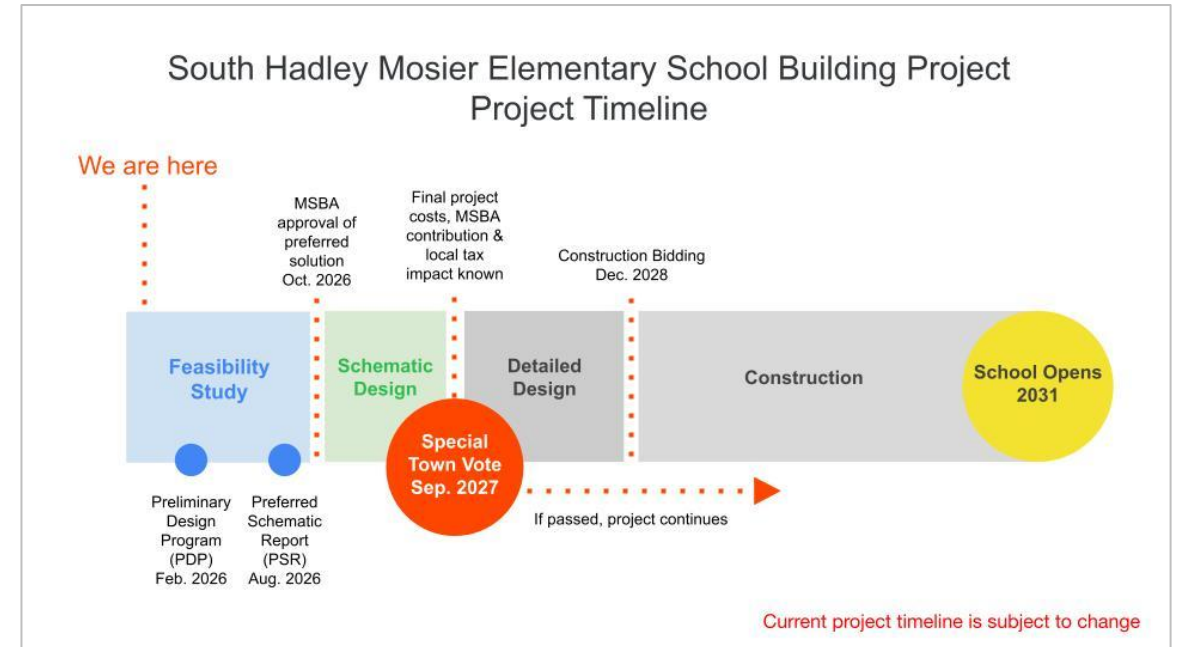
July 9, 2025



- ✓ **Building Relationships**
- ✓ **Community Partnership**
- ✓ **Leadership and Communication**

Schedule Overview

- Designer Selection Panel (DSP) – July 15, 2025
- Designer Onboarding – July/August 2025
- Preliminary Design Program (PDP) – August 2025 to February 2026
- Preferred Schematic Report (PSR) – February 2026 to August 2026
- Project Scope & Budget (PS&B) Review Board Meeting – October 2026
- Schematic Design Phase – August 2026 to April 2027
- Project Scope & Budget (PS&B) Approval – June 2027
(120 days to receive local approval)
- Vote (Special Town Vote & Meeting) – September 2027
- Design Development (DD) & Construction Documents
(CD) – October 2027 to December 2028
- Bidding – December 2028 to February 2029
- School Open – June 2031



Finance

Invoices for Approval

May 2025 – Skanska \$21,800

June 2025 – Skanska \$11,690

Project Costs from OPM			
<i>B</i>	<i>C</i>	<i>D</i>	
Projected Date of Work (Exhibit D)	Projected Cost Monthly from Exhibit D of PS&B	Projected Cost Monthly	Pending Costs to be Submitted to MSBA
March-25		\$ 11,994	
April-25		\$ 11,994	\$ 11,380
May-25		\$ 11,994	\$ 21,800
June-25		\$ 11,994	\$ 11,690
July-25		\$ 11,994	
August-25		\$ 11,994	
September-25		\$ 11,994	
October-25		\$ 11,994	
November-25		\$ 11,994	
December-25		\$ 11,994	
January-26		\$ 11,994	
February-26		\$ 11,994	
March-26		\$ 11,994	
April-26		\$ 11,994	
May-26		\$ 11,994	
June-26		\$ 11,994	
July-26		\$ 11,994	
August-26		\$ 11,994	
September-26		\$ 11,994	
October-26		\$ 11,994	
November-26		\$ 11,994	
December-26		\$ 11,994	
January-27		\$ 11,994	
February-27		\$ 11,994	
March-27		\$ 11,994	
April-27		\$ 11,994	
May-27		\$ 11,994	
June-27		\$ 11,994	
	\$ -	\$ 335,840	\$ 44,870

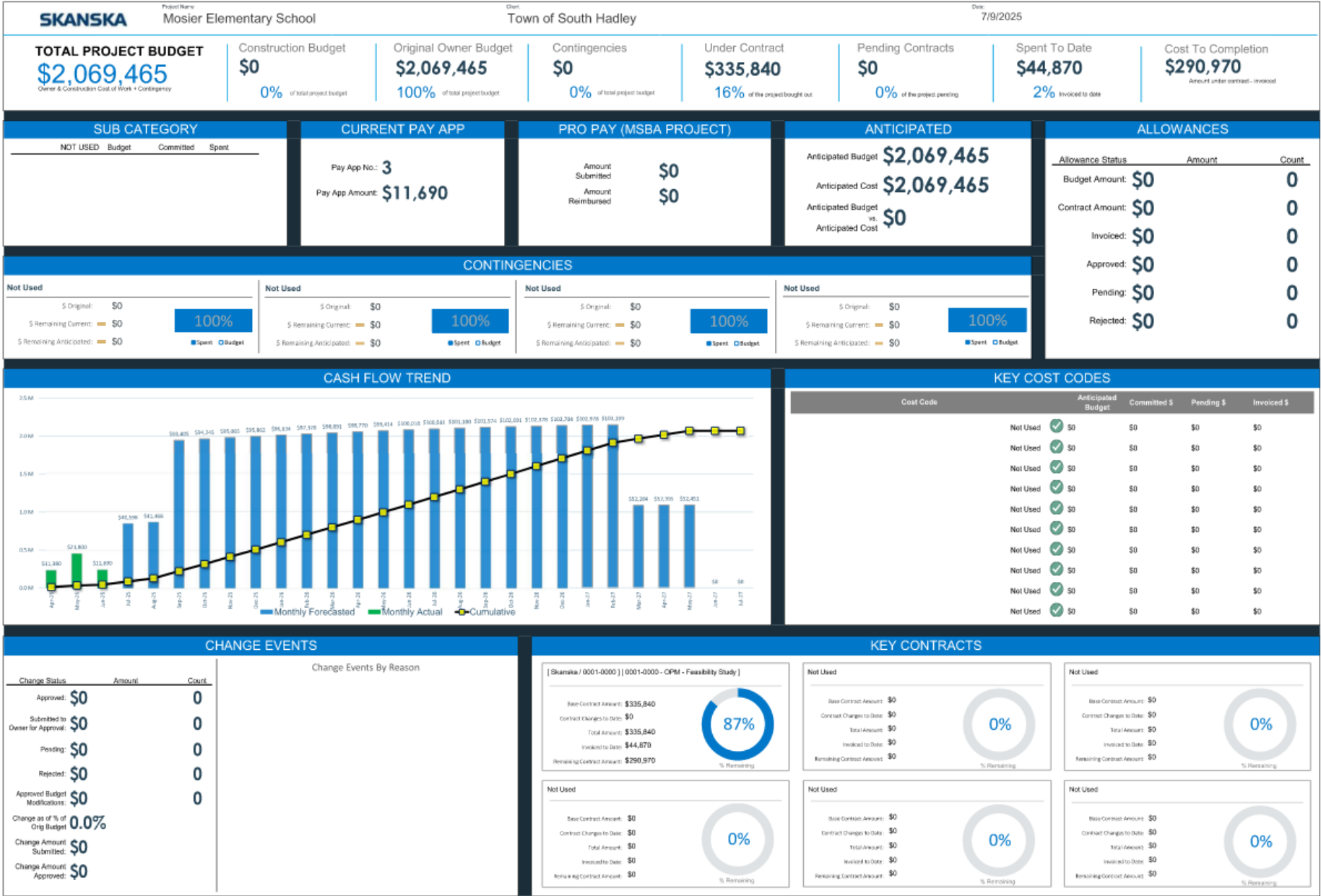
Projected Cost at Finish

\$ 335,840

Total Project Budget

\$ 2,069,000

Finance Budget Overview



CASH FLOW TREND

Monthly Forecasted

Monthly Actual

Cumulative

KEY COST CODES

Cost Code	Anticipated Budget	Committed \$	Pending \$	Invoiced \$
Not Used	\$0	\$0	\$0	\$0
Not Used	\$0	\$0	\$0	\$0
Not Used	\$0	\$0	\$0	\$0
Not Used	\$0	\$0	\$0	\$0
Not Used	\$0	\$0	\$0	\$0
Not Used	\$0	\$0	\$0	\$0
Not Used	\$0	\$0	\$0	\$0
Not Used	\$0	\$0	\$0	\$0
Not Used	\$0	\$0	\$0	\$0
Not Used	\$0	\$0	\$0	\$0

CHANGE EVENTS

Change Status	Amount	Count
Approved:	\$0	0
Submitted to Owner for Approval:	\$0	0
Pending:	\$0	0
Rejected:	\$0	0
Approved Budget Modifications:	\$0	0
Change as of % of Orig Budget	0.0%	
Change Amount Submitted:	\$0	
Change Amount Approved:	\$0	

Change Events By Reason

KEY CONTRACTS

[Skanska / 0001-0000] [0001-0000 - OPM - Feasibility Study]

Base Contract Amount: \$335,840

Contract Changes to Date: \$0

Total Amount: \$335,840

Invoiced to Date: \$44,870

Remaining Contract Amount: \$290,970

87%

% Remaining

Not Used

Base Contract Amount: \$0

Contract Changes to Date: \$0

Total Amount: \$0

Invoiced to Date: \$0

Remaining Contract Amount: \$0

0%

% Remaining

Not Used

Base Contract Amount: \$0

Contract Changes to Date: \$0

Total Amount: \$0

Invoiced to Date: \$0

Remaining Contract Amount: \$0

0%

% Remaining

Not Used

Base Contract Amount: \$0

Contract Changes to Date: \$0

Total Amount: \$0

Invoiced to Date: \$0

Remaining Contract Amount: \$0

0%

% Remaining

Not Used

Base Contract Amount: \$0

Contract Changes to Date: \$0

Total Amount: \$0

Invoiced to Date: \$0

Remaining Contract Amount: \$0

0%

% Remaining

Finance – Budget, Committed, Spent

BUDGET, COMMITTED, SPENT (BCS) REPORT

TOTAL: \$2,069,465 \$335,840 16% \$44,870 13%

Cost Code	Cost Code Type	Cost Code Category	Budget	Committed / Approved	% Committed	Spent	% Spent
[0001-0000 - OPM - Feasibility Study]	Owner Cost	Base_Contract	\$350,000.00	\$335,840.00	96%	\$44,870.00	13%
[0002-0000 - A&E - Feasibility Study]	Owner Cost	Base_Contract	\$800,000.00	\$0.00	0%	\$0.00	0%
[0003-0000 - Environmental & Site]	Owner Cost	Base_Contract	\$400,000.00	\$0.00	0%	\$0.00	0%
[0004-0000 - Other]	Owner Cost	Base_Contract	\$519,465.00	\$0.00	0%	\$0.00	0%

Designer Subcommittee

Submission Overview

Mosier ES - DESIGNER APPLICATION MATRIX

OPM REVIEW

		JCI	MDS	Mount Vernon Group	SAAM	SLAM	Teddon
Project Understanding							
Building (New/Reno/Phased/Occupied)	Y/N	Yes	Yes	Yes	Yes	Yes	Yes
MSBA Experience	Y/N	Yes	Yes	Yes	Yes	Yes	Y (mostly ongoing now)
Project Scale \$64M - \$96M	Y/N	Yes	Yes	Yes	Yes	Yes	Yes
RFS Local Requirements							
Acknowledgement of Addenda	Y/N	Yes	Yes	Yes	Y, form not included	Acknowledgment of #1 & #2 on page 2. Acknowledgment of #3 missing.	Acknowledgment of #2 on page 4. Acknowledgment of #3 on page 15. Acknowledgment of #1 missing.
Applicant Certification Form	Y/N	Yes	Yes	Yes	Yes	Yes	Yes
Section 3 REGISTRATION		Y/N	Yes	Yes	Yes	Yes	Yes
Section 4 Personnel		Y/N	Yes	Yes	Yes	Yes	Yes
MCPPO/Registered Architect (Project Director)		Y/N	Yes	Yes	Yes	Kemp Morhardt, Principal (AIA/MCPPO)	Jeffrey Wyszynski, Principal (AIA/MCPPO)
Section 5 MBE/WBE		Y/N	Yes - Low on WBE 2.2%	No WBE	Yes - (Expired WBE)	Yes - (Expired WBE)	No WBE
Section 7							
Principal-in-Charge	Registered	Douglas K. Roberts - Registered 40	Nereyda Rodriguez - Registered 27	Frank Tedesco 35	Ed Bourget 34	Kemp Morhardt, Principal (AIA/MCPPO) 30	Jeffrey Wyszynski, Principal (AIA/MCPPO) 1 year with firm 28
Project Director	Registered	Douglas K. Roberts - Registered 40	Nereyda Rodriguez - Registered 27	Howard Goldstein	Diana Nicklaus 28		Jeffrey Wyszynski, Principal (AIA/MCPPO) 1 year with firm 28
PM for Study	Registered	Fawn Pellegrini 35	Danyul Cho - Registered 21	Chris LeBlanc 30	Ed Bourget 34	Gregory Hill (AIA/MCPPO) 32	Rebecca Hopkins (AIA/MCPPO) 15
PM for Design	Registered	Fawn Pellegrini 35	Danyul Cho - Registered 21	Chris LeBlanc 30	Ed Bourget 34	Gregory Hill (AIA/MCPPO)	Rebecca Hopkins (AIA/MCPPO) 15
Educational Planner	Registered	Mike Prolo (MLP Integrated Design) 5	Manuel Condero 5	New Vista Design	Civic	Kristen Furtak (SLAM) 21	Michael Prolo (My Learning Place - MPL) 4
Project Architect/Designer	Registered	Brain Stone - Registered 15	Erica Patten (5 years w/ MDS) 14	Adolfo Cuevas 24	Katie Kornizan 17	James Hoagland (AIA/MCPPO) 24	Ernest Nepomuceno, Jr. (LEED AP) 14
Current Capacity	Y/N	174 Employees - Yes	47 Employees - Yes	35 Employees - Yes	Yes	Y (capacity % included)	N (States, "able to fully commit". Capacity % or hrs per week not shared)
Section 8							
Elementary School Experience	Y/N	Yes	Yes	Yes	Y (2 schools)	Y (Majority CT & RI)	Y (CT)
Multiple Enrollments	Y/N	Yes	Yes	No	Yes	Y	Y
MSBA Experience	Y/N	Yes	Yes	Yes	Y (1 school)	Y (Majority Accelerated Repair project/Educational Programming)	Y (Mostly in design or construction now)
Section 9							
Public Agency Projects -SYRS	Y/N	10	52	9	39	Y (13 complete, 3 ongoing)	Y (11 complete, 8 ongoing)
Section 10							
Areas of Experience Requested:	Y/N	Yes	Yes	Yes	Yes	Yes	Yes
Section 11-Insurance		Y/N	Yes	\$2M Aggregate Amt. Expires July 10, 2025	\$2M Aggregate Amt. Expires July 1, 2025	Y - \$2M aggregate	Y - \$2M aggregate
Section 12							
Liability Claims Last 5 Years	Y/N	No claims	Yes	None	None	None	None
Section 16 - SIGNED		Y/N	Yes	Yes	Yes	Yes	Yes

Designer Subcommittee

Subconsultant Review

Project: Moiser Elementary School

Edit this list to match the categories of work identified in Section F of the RFS. (This sample is not meant to be an all-inclusive list.)

RFS Required Categories of Work	JCJ	MDS	Mount Vernon Group	SAAM	SLAM	TECTON
Architecture	JCJ Architecture	MDS	MVG	SAAM	SLAM	Tecton
Educational Programming	MLP Integrated	Civiv	New Vista Design	CIVIC	MLP Integrated Design	MLP Integrated Design
Civil Engineering	Samotes Consultants	Langan	Brennan Consulting LLC	Pare Corporation	East West Engineering	GM2 Associates
Landscape Architecture	Warner Larson	Studio 2112	IMEG/ Warner Larson	Crowley Cottrell, LLC	SLAM	Terraink, Inc.
Structural Engineering	RSE Associates	Souza, True and Partners	Souza True & Partners	B+AC, LLC	B+AC	Engineers Design Group
Fire Protection Engineering	C.A. Crowley	CES	CA Crowley Engineering	Griffith & Vary, Inc.	JS Consulting Engineers, LLC	C.A. Crowley
Plumbing Engineering	C.A. Crowley	CES	CA Crowley Engineering	Griffith & Vary, Inc.	Consulting Engineering Services	C.A. Crowley
HVAC Engineering	Consulting Engineering Services	CES	CA Crowley Engineering	Griffith & Vary, Inc.	Consulting Engineering Services	Consulting Engineering Services
Electrical Engineering/Lighting Consultant	Consulting Engineering Services	CES	ART Engineering	Griffith & Vary, Inc.	Art Engineering Corp	Consulting Engineering Services
Data/Communications Consultant	Consulting Engineering Services	CES	Edvance Technology	Communication Design Services	Guillen Technology Consultants(MBE)	Consulting Engineering Services
Environmental Permitting	Samotes Consultants	Langan	East West Engineering	Pare Corporation	CDW Consultants	GM2 Associates
Geotechnical Engineering	Lahiaf Geotechnical Consultants	Lahiaf	Lahiaf Engineering	Lahiaf Geotechnical Consulting, Inc.	Lahiaf Geotechnical Consulting	O'Reilly Talbot & Okun Associates
Geoenvironmental Engineering	Mabbett & Associates	Langan	Coneco/Lord Environmental	CDW	Lahiaf Geotechnical Consulting	O'Reilly Talbot & Okun Associates
Hazardous Materials	Mabbett & Associates	UEC	Universal Environmental	Mabbett	Cavanaugh Tocci Associates	O'Reilly Talbot & Okun Associates
Cost Estimating	A.M. Fogarty	A.M. Fogarty	Fennessy Consulting	Dharam	Miyakoda Consulting	PM&C
Kitchen/Food Service Consultant	Crabtree McGrath Associates	Colburn Guyette	Crabtree McGrath	Crabtree McGrath Associates	Crabtree McGrath Associates	Crabtree McGrath Associates
Laboratory Consultant	Not applicable	Not applicable	Stefura Associates	Not applicable	Not applicable	Not applicable
Acoustical Consultant	Newcomb & Boyd	Acentect	Cavanaugh Tocci Associates, Inc.	Cavanaugh Tocci Associates, Inc.	Cavanaugh Tocci Associates	Cavanaugh Tocci Associates
Specifications Consultant	JCJ Architecture	MDS	In-house	Kalin Associates, LLC	SLAM	Tecton Architects
Library/Media Consultant	JCJ Architecture	MDS	Stefura Associates	In-house	SLAM	Tecton Architects
Technology/AV Consultant	Newcomb & Boyd	AVCT	Edvance Technology	Communication Design Services	Guillen Technology Consultants	Cavanaugh Tocci Associates
Theatrical Consultant	Newcomb & Boyd	Not Included	Cavanaugh Tocci Associates, Inc.	Cavanaugh Tocci Associates, Inc.	Cavanaugh Tocci Associates	Cavanaugh Tocci Associates
Sustainable/Green Design/Renewable Energy Consultant	Soden Sustainability Consulting	Thornton Tomasetti	Green Engineer	AIRLIT Studio, LLC	Andelman Lelex Engineering	The Green Engineer
Code Consultant	JCJ Architecture	Code Red	RW Sullivan Engineering	Jensen Hughes	JS Consulting Engineers, LLC	Tecton Architects
Accessibility/Universal Design Consultant	JCJ Architecture	KMA, LLC	KMA Associates	Jensen Hughes	JS Consulting Engineers, LLC	Tecton Architects
Traffic Consultant	Greenman-Pedersen	Langan	Brennan Consulting LLC	Pare Corporation	East West Engineering	GM2 Associates
Furniture, Fixtures and Equipment Consultant	JCJ Architecture	Stefura Associates	Stefura Associates	Moher Design, LLC	Stefura Associates	Tecton Architects
Site Surveying	Samotes Consultants	Langan	Brennan Consulting LLC	Samotes Consultants, Inc.	East West Engineering	GM2 Associates
Security Consultant	Good Harbor Techmark	Good Harbor Techmark	Sentinal Consulting	Good Harbor Techmark, LLC	Guillen Technology Consultants	Pamela Perini Consulting
MBE Certification	RSE Associates, Lahiaf Geotechnical Consulting	CIVIC, Lahiaf, KMA LLC	ART Engineering, Lahiaf Engineering, KMA Associates	CIVIC, B+AC, Lahiaf Geotechnical Consulting, Dharam	B+AC, Miyakoda Consulting, Art Engineering Corp, Guillen Technology Consultants, Lahiaf Geotechnical Consulting	GM2 Associates, Engineers Design Group
WBE Certification	Samotes Consultants, C.A. Crowley Engineering	MDS Architects, Studio 2112, Stefura Associates	Brennan Consulting LLC, CA Crowley Engineering, Stefura Associates	Saam Architecture, CDW, Moher Design, Samotes Consultants	East West Engineering, JS Consulting Engineers, Miyakoda Consulting, CDW Consultants, Lahiaf Geotechnical Consulting, Stefura Associates	Terraink, Inc. C.A. Crowley Engineering, O'Reilly Talbot & Okun Associates, Pamela Perini Consulting
VBE/SDVOBE	Mabbett & Associates		East West Engineering -	Mabbett & Associates	East West Engineering	

Communications Subcommittee

Communications Subcommittee Co-Chairs:

- Teresa Winters-Tobin
- Eric Friesner

Meeting schedule:

- Next meeting: Monday, 7/14, 10AM – 11AM
- Proposed Reoccurrence: Bi-weekly, Monday, 10AM – 11AM

Community outreach engagements:

- Public Safety Day Event, 6/1, Captain: Liz Wood
- Fireworks, 7/5, Captain: Teresa Winters-Tobin
- **Big Rig Day, 7/17, Captain: Brook Beaulieu**
- **Summer Concert Series, Thursday evenings, Captain needed**

Other engagement opportunities under consideration:

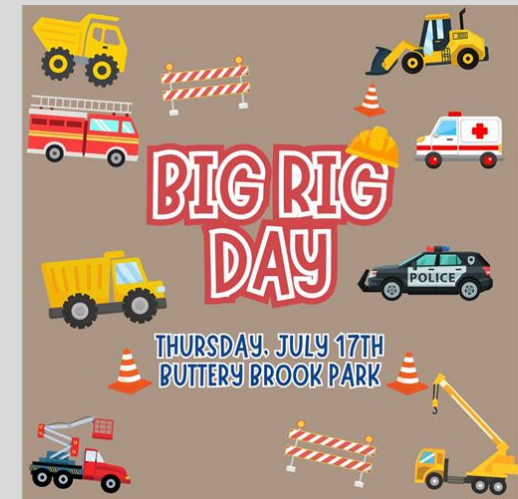
- School Open Houses
- Preschool Orientation
- Columbus Day Tag Sale



**SOUTH HADLEY
SUMMER CONCERT
SERIES 2025**

Thursdays: June 26th–August 28th
6:30–8pm – Town Common

JUNE 26TH	SOUTH HADLEY COMMUNITY BAND	
JULY 10TH	DONNA LEE & THE CROOKED LEDGE BAND	IN TRIBUTE TO PATSY CLINE
JULY 17TH	MOOSE & THE HIGH TOPS	THE BEST CLASSIC ROCK OF THE 70'S & 80'S
JULY 24TH	WHITAKER HILL	MODERN COUNTRY, BLUES AND ROCK
JULY 31ST	MIDLIFE CRISIS	CLASSIC BLUES ROCK
AUGUST 7TH	THE PHOENIX BAND	DANCEABLE R & R
AUGUST 14TH	OFF THE RECORD	60/70'S CLASSIC ROCK
AUGUST 21ST	SOUL MAGNETS	FUNK & SOUL DEEP COVERS & DANCEFLOOR FAVORITES
AUGUST 28TH	THE BHMA JAZZ ENSEMBLE	JAZZ



**BIG RIG
DAY**

THURSDAY, JULY 17TH
BUTTERY BROOK PARK

Communications Subcommittee

Communications Materials:

- **Digital:**

- Project Website
- Tour/Events Email Distribution Sign-Up

- **Physical content, available at Superintendent's Office:**

- FAQ's Display Board
- Tri-Fold Pamphlets
- Website QR Code Business Cards
- Project Banner

Under Development:

- Social Media (Facebook)



An Elementary School for South Hadley's Future

Mosier ES Project Update: May 2025

Presented by the South Hadley Elementary School Building Committee



www.southhadleyschools.org/our-schools/south-hadley-elementary-building-project

Communications Subcommittee



South Hadley Elementary School Building Project

An Elementary School for South Hadley's Future

Presented by the South Hadley Mosier Elementary School Building Committee



Why Now?

The Town of South Hadley has been invited to participate in the extremely competitive Massachusetts School Building Authority (MSBA) grant program to design and construct a new or renovated school. Mosier Elementary School was 1 of 19 schools to be selected (out of 63 schools) in 2023 based on its urgent needs.



Current facility is past the point of repair



Too small for our programs and services



Opportunity for grade re-configuration



What is the MSBA?

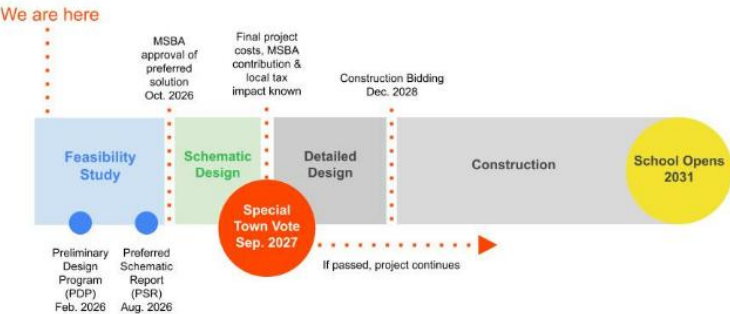
The Massachusetts School Building Authority (MSBA) is a quasi-independent state authority that supports communities across the Commonwealth in creating educationally appropriate, cost effective, sustainable, and energy efficient schools. It provides taxpayers significant reimbursements for school construction projects. The MSBA derives its revenue from the state sales tax.

What work will be done in the Feasibility Study?

- During the Feasibility Study, the School Building Committee, Town Officials, and the School District work with the project team and MSBA to:
- Study the grade configuration options
 - Document the educational program
 - Generate a space summary
 - Document existing conditions
 - Develop and evaluate alternatives
 - Recommend the most cost effective and educationally appropriate preferred solution to the MSBA Board of Directors in October 2026



What's the project timeline?



Current project timeline is subject to change

How can I get involved?

Community members are encouraged to attend monthly Building Committee Meetings and future Community Meetings, where the latest information will be presented, and feedback will be encouraged. Stay tuned for dates to be announced.

Have questions? Email us: shbuilds@shschools.com

Visit our website: <https://www.southhadleyschools.org/our-schools/south-hadley-elementary-building-project>



SCAN ME
Scan for Project Website