# Building Our Future Together

## What are your hopes and fears about a 2026 facilities bond measure?
## Share with those at your table

April 16, 2026

# Ensuring *all* students are college, career and life ready

- Serving pre-school to adult students

- 4,200 students in TK - 12th grade

  - 46% English Learners
  - 23% Homeless
  - 86% Socioeconomically Disadvantaged
  - 14% Students with Disabilities



# Aging Facilities

**Most schools were built over 60 years ago and no longer meet current safety or instructional standards.**

**Classrooms and facilities require significant repairs and upgrades to ensure a safe and effective learning environment.**





# Facilities Master Plan: Dec 2025

- **Created through a collaborative process, including detailed on-site assessments.**
- **Recommendations and cost estimates are site and project specific**



# Summary of Priorities

- Upgrade and replace aging HVAC (Heating, Ventilation, Air Conditioning) systems
- Improve core site infrastructure
- Enhance campus safety and security
- Address maintenance and modernization needs in permanent buildings
- Replace aging portables
- Right-size multi purpose rooms

# Big Picture - Long-Term Investment

**Almost $200 million in repairs, upgrades and capital projects**

**A successful strategy will require:**

- **Student-focused priorities**
- **Local funding measure(s)**
- **Accessing eligible state matching funds**
- **Dedicated ongoing funding for deferred maintenance**
- **Focused and sustained 10+ year effort**

# Castroville Elementary

| Master Plan Priorities | Total |
|---|---|
| Replace aging windows campus-wide | $666,900 |
| Modernize and expand staff restrooms | $208,000 |
| Address the undersized and overheated cafeteria/MPR | $1,579,500 |
| Improve campus security | $679,900 |
| Deferred maintenance and modernization | $4,226,430 |
| Install HVAC systems throughout the MPR and permanent classroom wings | $4,225,000 |
| Bring TK/K classrooms into full Title 5 compliance | Part of deferred |
| Construct a larger, modern Multipurpose room | $9,009,000 |
| **Total Cost** | **$20,594,730** |



# Echo Valley Elementary

| Master Plan Priorities | Total |
|---|---|
| Improve campus security with full perimeter fencing | $222,430 |
| Expand parking capacity on the lower fields | $646,880 |
| Resolve ongoing water quality issues | $650,000 |
| Address sewer and wastewater issues on the upper campus | $650,000 |
| Install HVAC systems in permanent classroom wings and the MPR | $4,983,875 |
| Replace aging portables with permanent construction | $8,125,000 |
| Consider constructing a larger, modern Multipurpose | $9,009,000 |
| Explore a long-range vision to rebuild the campus on the lower sports fields | $650,000 |
| Deferred maintenance and modernization | $3,298,750 |
| **Total Cost** | **$28,235,935** |



# Elkhorn Elementary

| Master Plan Priority | Total |
|---|---|
| Increase parking capacity | $234,000 |
| Install a water treatment plant | $780,000 |
| Address ADA compliance needs across campus | $191,100 |
| Add HVAC systems to the MPR and classroom wings | $4,598,750 |
| Replace aging portables with modern, permanent or modular classroom facilities | $14,625,000 |
| Construct a larger, modern Multipurpose Room | $9,009,000 |
| Deferred maintenance and modernization | $6,402,825 |
| **Total Cost** | **$35,840,675** |



# Prunedale Elementary

| Master Plan Priority | Total |
|---|---|
| Modernize and expand restrooms campus-wide | $702,000 |
| Replace aging portable ramps | $177,450 |
| Improve indoor air quality across permanent classroom wings and the MPR by installing modern HVAC systems | $4,335,500 |
| Complete major deferred maintenance projects, including roofing, exterior doors, door hardware, and campus-wide paint | $8,984,885 |
| Repaint building exteriors | $789,620 |
| Upgrade and improve the access road | $924,820 |
| Modify and enhance perimeter fencing | $104,130 |
| Replace aging portable classrooms with permanent construction | $20,150,000 |
| Construct a larger, modern Multipurpose Room | $9,009,000 |
| **Total Cost** | **$45,177,405** |



# North Monterey County Middle School

| Master Plan Priority | Total Cost |
|---|---|
| Expand parking capacity to accommodate current enrollment | $764,400 |
| Install HVAC systems in the original classroom wings | $4,940,000 |
| Upgrade and expand PE areas | $895,700 |
| Address key deferred maintenance needs, including roofing, exterior doors, hardware, and campuswide paint | $5,044,078 |
| Complete ADA upgrades to restrooms | $624,000 |
| Replace aging portables | $6,500,000 |
| Construct a new PE classroom building | ? |
| **Total** | **$18,768,178** |



# North Monterey County High School

| Master Plan Priority | Total |
|---|---|
| Add HVAC units in all classrooms | $10,030,280 |
| Address key deferred maintenance needs | $9,347,026 |
| Upgrade all restrooms for full ADA compliance | $1,092,000 |
| Modernize and upgrade the Forum/MPR and Kitchen | $3,554,200 |
| Plan for long-term replacement of portable classrooms (Rooms 80–85) | $9,750,000 |
| Remodel the boys' and girls' locker rooms | $572,000 |
| Construct a second gymnasium | $10,010,000 |
| Total Cost | $44,355,506 |



# Central Bay High School

| Master Plan Priority | Total |
|---|---|
| Replace aging HVAC units throughout the campus | $273,000 |
| Complete major deferred maintenance projects, including roofing, exterior doors, door hardware, and campus-wide paint | $351,000 |
| Repair damaged exterior siding and complete full exterior painting | $203,970 |
| Upgrade perimeter fencing along the street frontage | $124,930 |
| Replace worn flooring in classrooms and support spaces | $335,660 |
| Total Cost | **$1,288,560** |

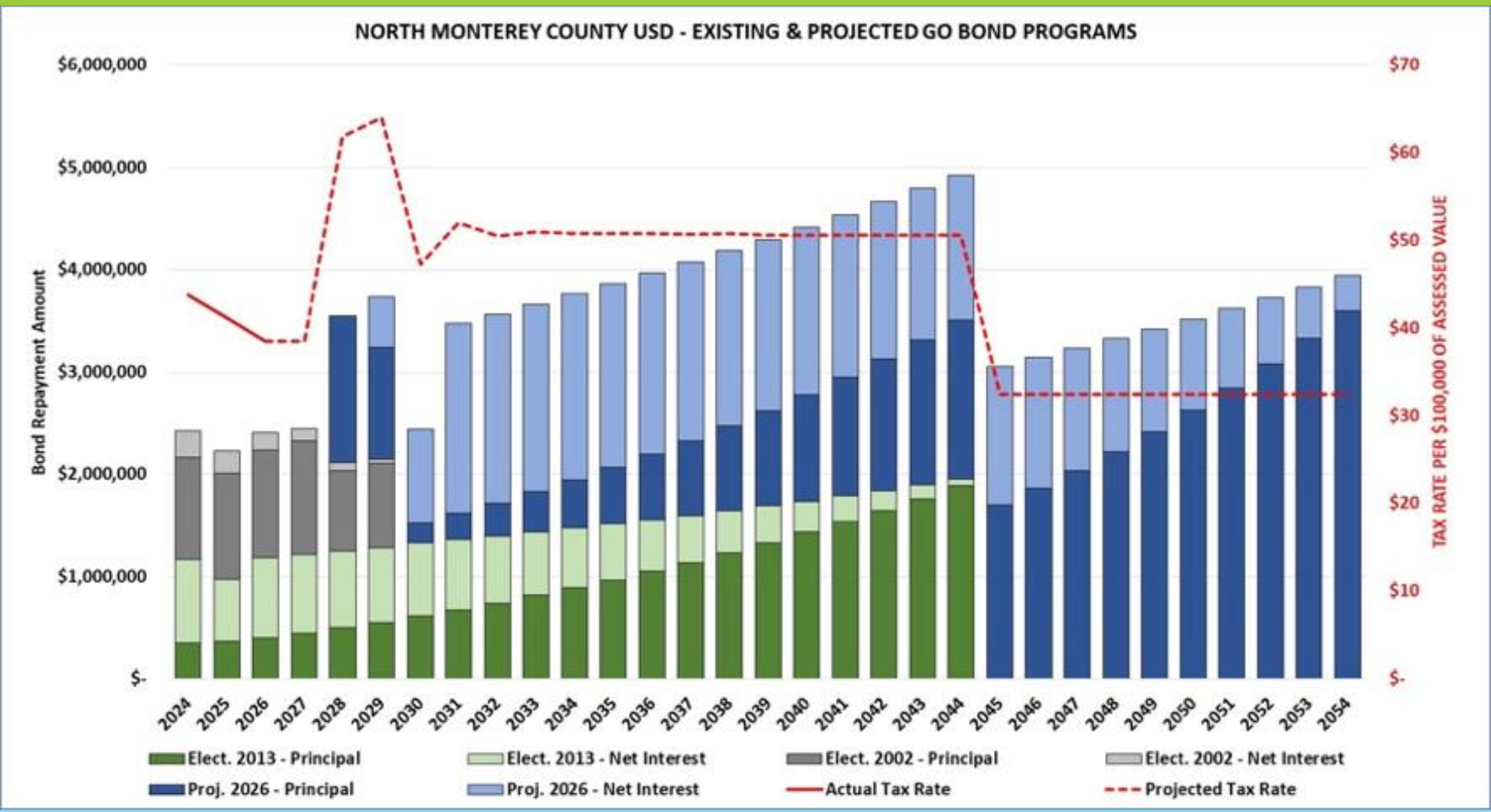


# Addressing Facility Needs

- **Considering $40 million school improvement bond measure for the November 2026 ballot.**

- **Cost to taxpayers of approximately $32 per $100,000 of assessed property value (not market value)**




NORTH MONTEREY COUNTY USD - EXISTING & PROJECTED GO BOND PROGRAMS
Bond Repayment Amount
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$-
TAX RATE PER $100,000 OF ASSESSED VALUE
$70
$60
$50
$40
$30
$20
$10
$-
2024
2025
2026
2027
2028
2029
2030
2031
2032
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2048
2049
2050
2051
2052
2053
2054
Elect. 2013 - Principal
Elect. 2013 - Net Interest
Elect. 2002 - Principal
Elect. 2002 - Net Interest
Proj. 2026 - Principal
Proj. 2026 - Net Interest
Actual Tax Rate
Projected Tax Rate

# Monterey County Tax Rate Comparison

| District (2025-26 Data) | Most Recent Bond Measure | Number of Measures | Combined GO Bond Tax Rate Per $100,000 of AV |
|---|---|---|---|
| Carmel USD | 2005 | 2 | $10.03 |
| North Monterey County USD | 2013 | 2 | $38.54 |
| Gonzales USD | 2020 | 3 | $55.18 |
| Pacific Grove USD | 2020 | 4 | $59.93 |
| Monterey Peninsula USD | 2024 | 3 | $97.23 |
| Pajaro Valley USD | 2024 | 3 | $111.54 |
| Aromas/San Juan USD | 2020 | 3 | $127.51 |
| Salinas UHSD & Santa Rita Union SD | 2022 - 2024 | 4 - 3 | $152.12 |
| Salinas UHSD & Salinas Union SD | 2022 - 2024 | 4 - 2 | $180.48 |
| Salinas UHSD & Alisal Union SD | 2016 - 2024 | 4 - 4 | $201.93 |
| So. Monterey Co. UHSD & King City Union SD | 2020 - 2024 | 2 - 3 | $211.28 |
| So. Monterey Co. UHSD & Greenfield Union SD | 2020 - 2022 | 2 - 4 | $172.97 |
| Soledad USD | 2024 | 5 | $250.22 |

# Questions, Feedback, Prioritize

- You have $40 million – what would you spend it on?
- Go around, talk to the principals, and make your choices.
- Principals are by each of their posters ready to explain the projects as needed.

# Draft Action Plan and Timeline

## Community Input

• **April 16**: Community Feedback Kick-Off Meeting - Building Our Priorities

• **April 23-May 28**: Facilities Tour and Feedback Session at each school. 9am - 10:30am - Wednesday or Thursday mornings.

**AIM**: To give input on a project list at each school site. What should we spend the $40 million on?

## Community Outreach

• **April**: Initial mailer was sent to all voters and parents

• **May**: Second informational mailer to all voters and parents

• **June:** Final informational mailer to all voters and parents; with an invitation to the June 25 Board Meeting

**AIM**: To inform the community of what is happening.

## Board Actions

• **June 11** Board Meeting: Board reviews draft resolution and project list

• **June 25** Board Meeting: Board adopts resolution to place bond measure on November 2026 ballot

• **By August 7**: Deadline to deliver the final adopted resolution to the Monterey County Registrar of Voters

**AIM**: To take informed action and final determination of priority projects before transition to an independent advocacy campaign.

# Independent Advocacy Campaign

**Why?**

- The District cannot spend any resources supporting a campaign to pass a bond measure.

**What?**

- A campaign committee to support a measure will raise funds to communicate with voters to encourage them to vote Yes on the measure.

**Who?**

- Anyone and EVERYONE can participate! NMCUSD staff can support a measure and volunteer on the campaign committee, but all activities must occur in non-school hours and not on NMCUSD premises.

**When?**

- August through November 2, 2026
  - August: Committee Formation & Fundraising
  - September: Fundraising & Endorsements
  - October: Voter Engagement
  - November 2, 2026: Election Day

# School Tours and Community Feedback Sessions

RSVP Here: