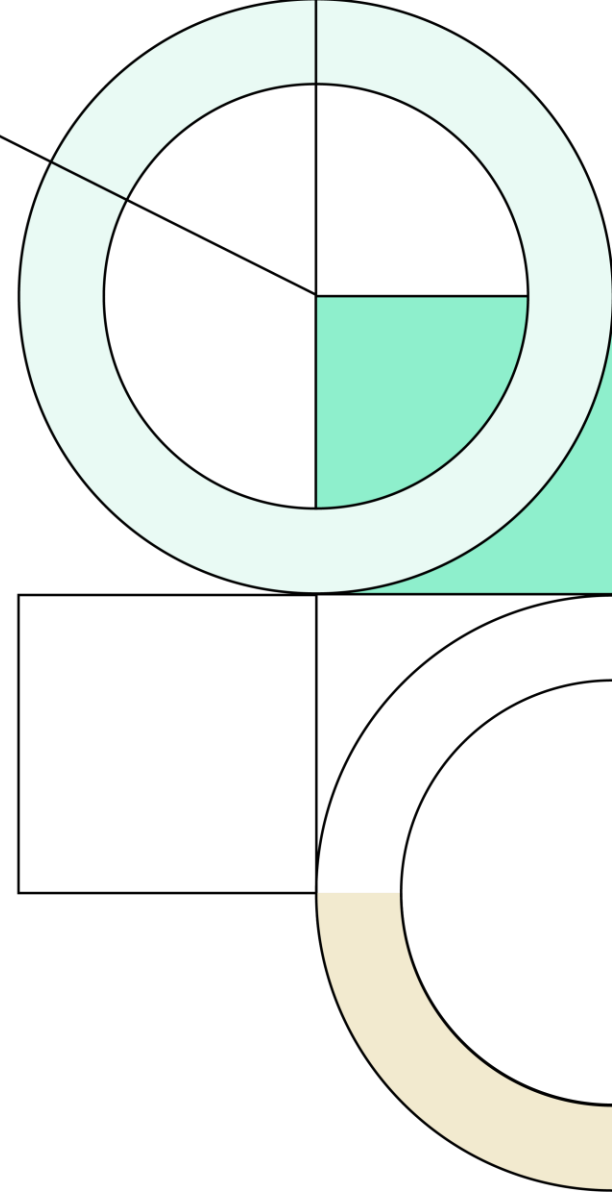




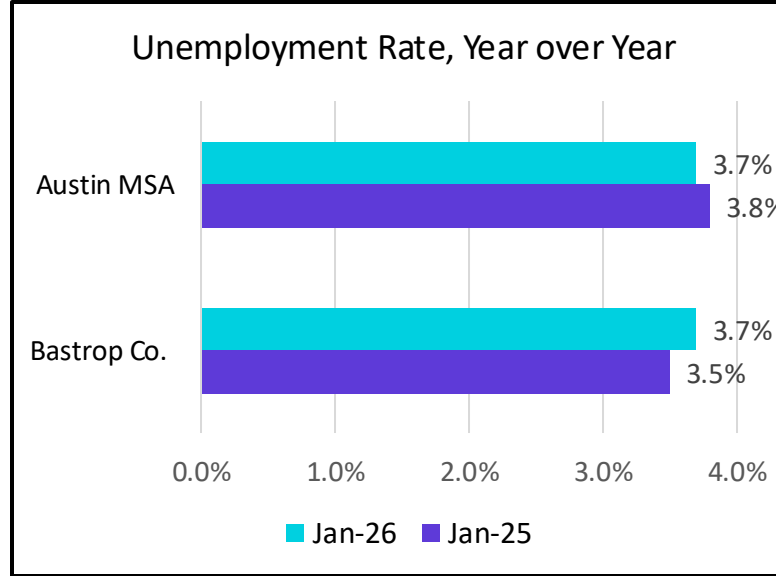
Bastrop Independent School District

Spring 2026 Mobility and Housing Report

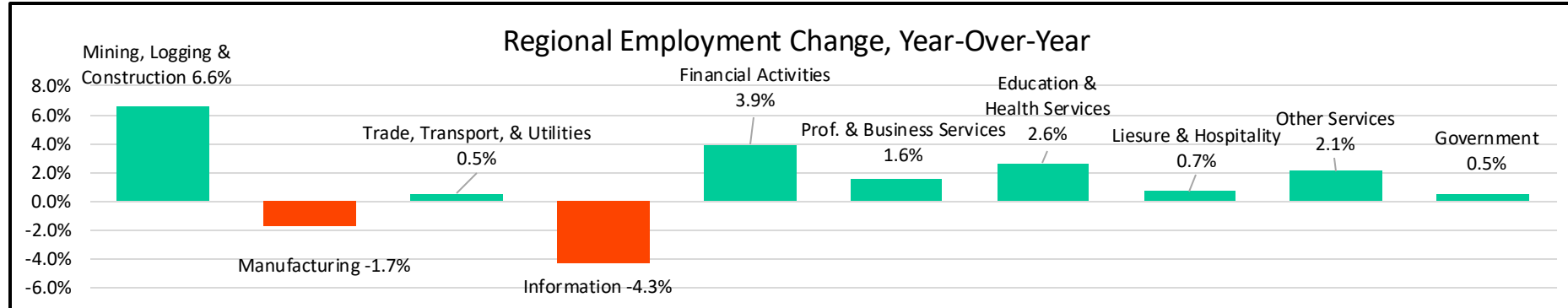
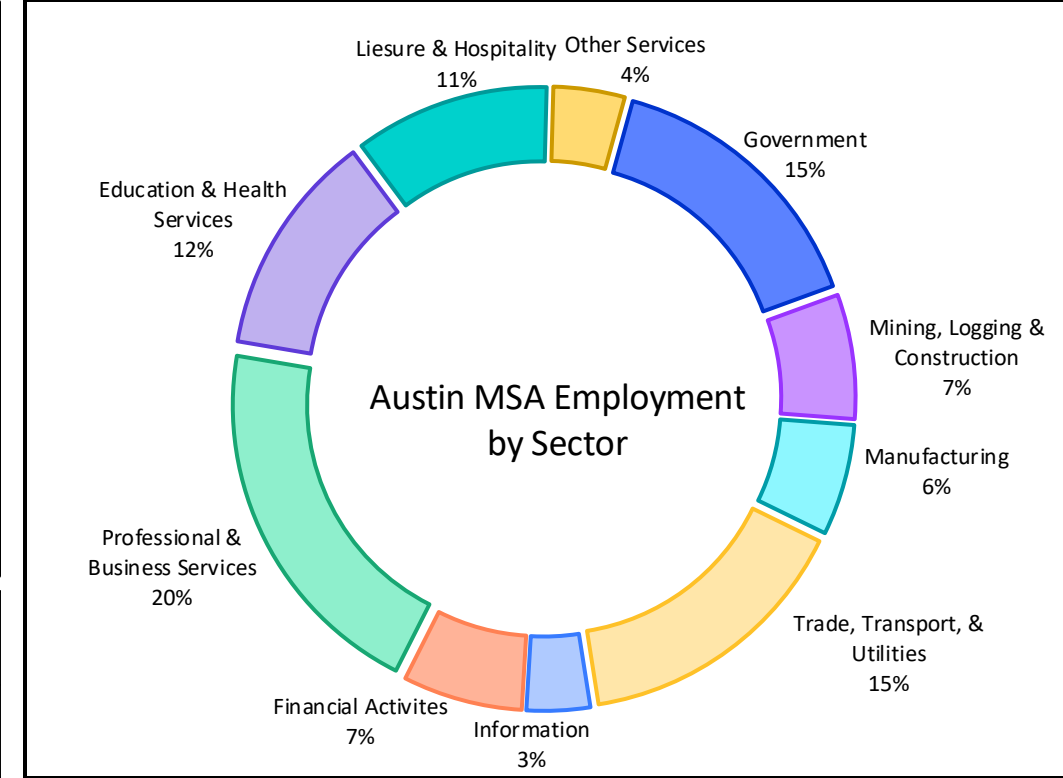
April 2026



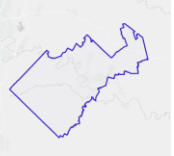
- Unemployment levels in the region have decreased approximately 0.1% from last year numbers
- 35,400 jobs have been added in the area over the past 12 months
- Largest employers in the area were related to Professional & Business Services as well as Trade, Transportation, & Utilities, and Government sectors
- Sector with the greatest increases in job numbers over the past year was in the Mining, Logging and Construction sector
- The largest decline this past year was in the Information sector



All Industry Sectors	Jan-2025	Jan-2026	YOY Change
(Austin MSA) Total Nonfarm Employment #s	1,369,200	1,404,600	2.6%



Source: US BLS; US BEA

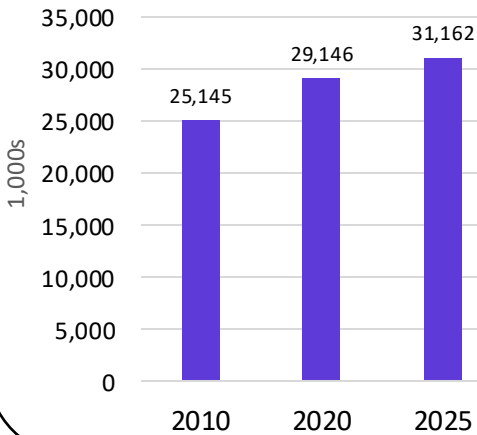


District Enrollment and Housing Snapshot

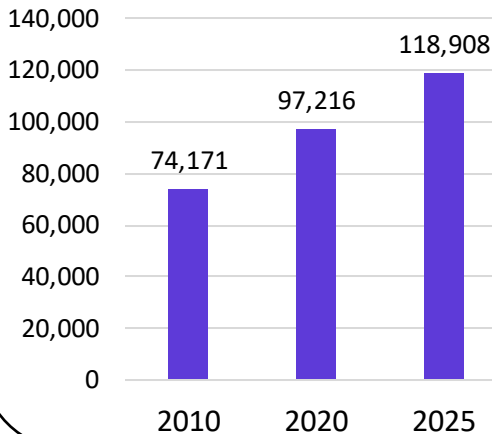
Enrollment and Housings

Population Comparison

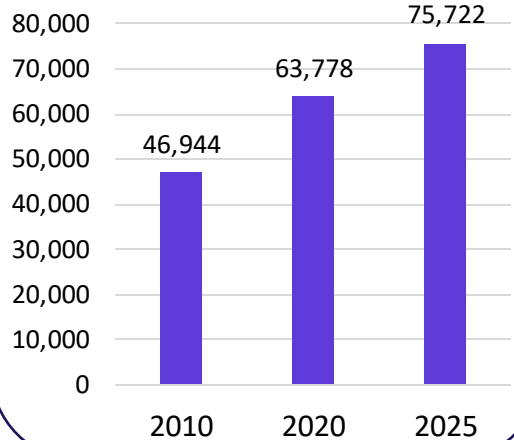
Texas



Bastrop County



Bastrop ISD



Population by Generation



3.1%

Greatest Gen:
Born 1945/Earlier



19.2%

Baby Boomer:
Born 1946 to 1964



19.4%

Generation X:
Born 1965 to 1980



23.6%

Millennial:
Born 1981 to 1998



23.4%

Generation Z:
Born 1999 to 2016



11.2%

Alpha:
2017 to Present

Commuters



Approx.
43.8%

Spend 5+ hours
commuting to and
from work per week

*73% Drive Alone to Work

Age/Income



Median Age

38.9



Median Household
Income

\$81,090

80

Wealth Index

83

Housing
Affordability

82

Diversity Index

Education

16.5%

No High
School Diploma



30.9%
High School
Graduate



27.4%
Some College/
Associate's
Degree



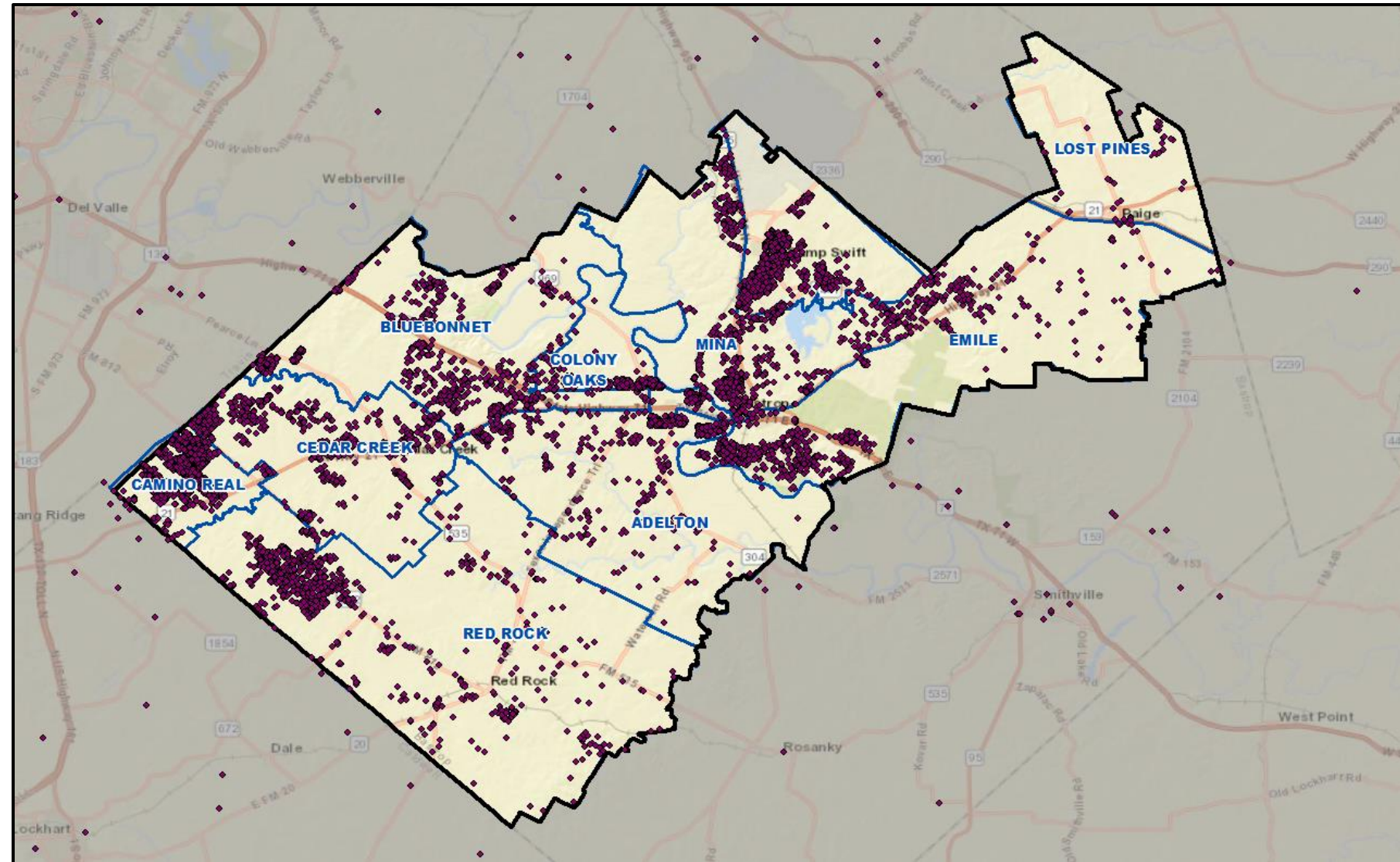
25.2%
Bachelor's/Grad/
Prof Degree



Source: This infographic information contains data provided by Esri (2024), Esri-U.S. BLS (2024), ACS (2018-2022).

Student Density Numbers (2025-26 School Year) -

- There are 217 students that currently reside outside the district
- This represents roughly 2% of the total student population
- 1,727 students, or 13% of the total student population, resides within the Bastrop city limits
- 1,218 students, or 9% of the total student population, resides within the Cedar Creek city limits
- 1,434 students, or 11% of the total student population, resides within the Camp Swift city limits





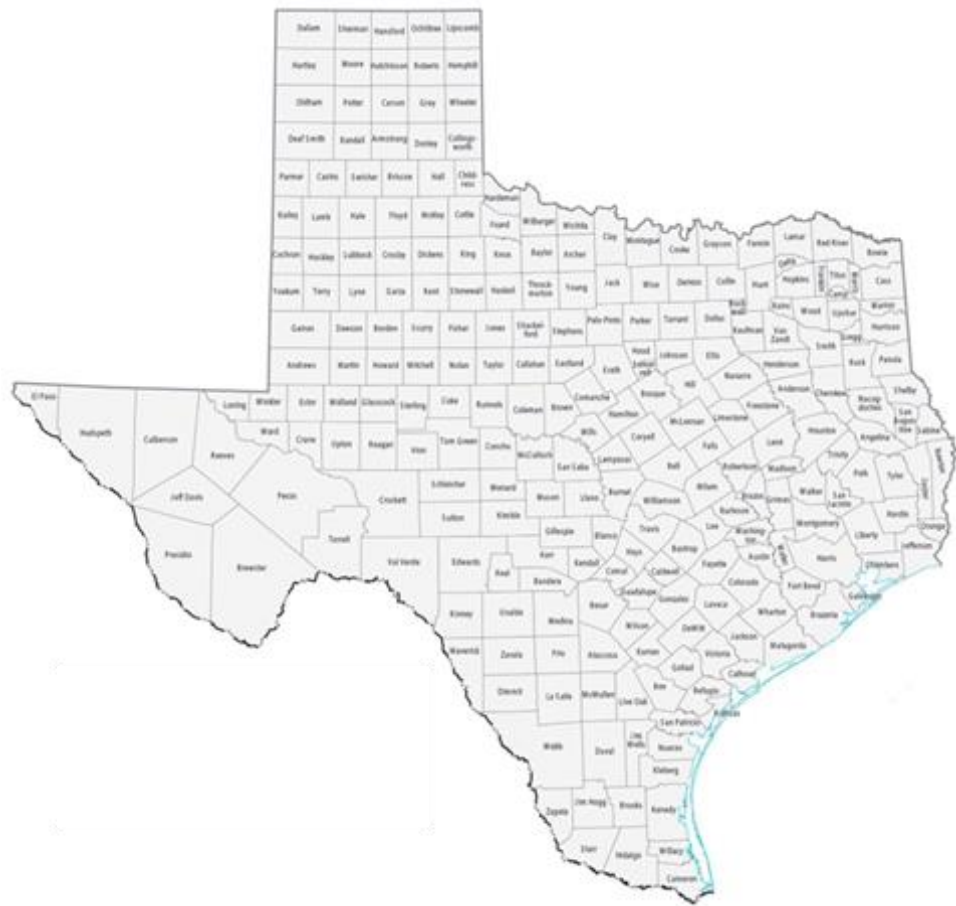
What changed and why is Student Mobility a trend that may remain?

- ***Pandemic Event*** – The Covid-19 pandemic significantly disrupted student's education by forcing schools to close and shifting learning to remote or hybrid formats. That disruption not only took place in the world of education, but also initiated work from home which created opportunities for parents to begin evaluating their children staying home and learning while they were home.
- ***Technology*** – Greater use of technology devices and the development of more online instructional programming has created a new market for online curriculum and instruction. The growth of social networks, the programming of algorithms used by those social networks related to concentrated content & messaging, and the flexibility of being able to learn anytime & anywhere is a dramatic departure from the traditional instructional schedules and models.
- ***Geopolitical*** – The business of political campaigning has grown even more over the last several years. Political races have ongoing advertisements referencing political platforms at a higher frequency than what we have had in the past. The messaging of school choice, school safety, and concerns about the quality of education being provided are referenced in many of the political ads regardless of political affiliation.



Changes that have Increased Student Mobility

Student Mobility Report



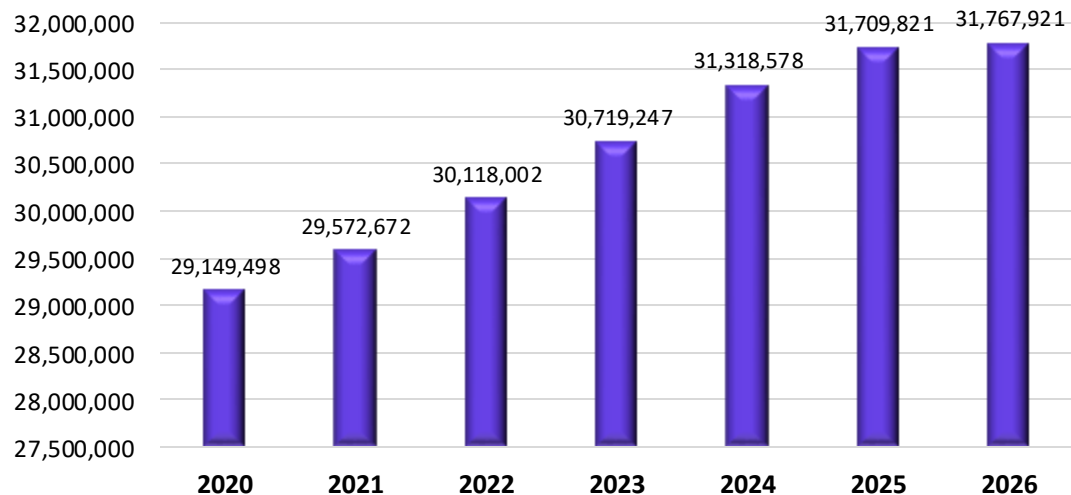
Texas Led U.S. in population growth in 2025, but immigration slowed

Texas' population growth slowed significantly last year amid a nationwide slowdown in the number of newcomers moving to the United States but still topped the rest of the country for adding new residents, new U.S. Census Bureau data show.

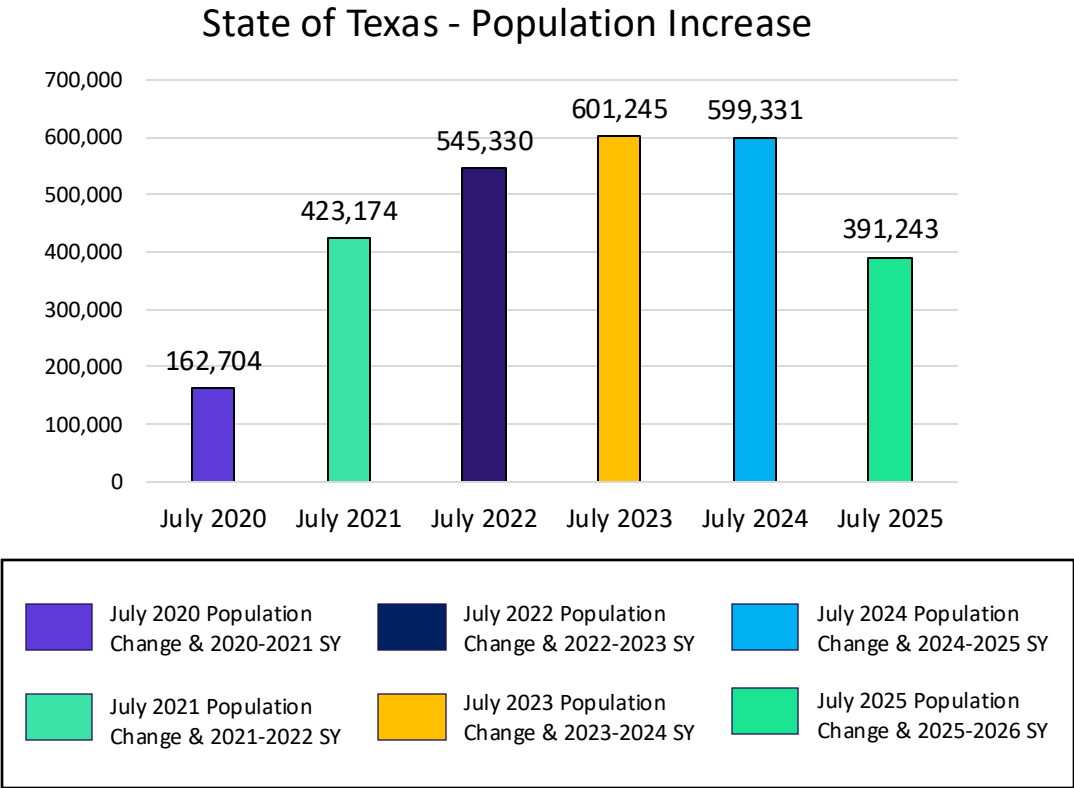
Texas added 391,243 residents in 2025, bringing the state's population to 31.7 million. but the Lone Star State grew by 1.2%, its slowest clip since 2021, after years of red-hot growth following the COVID-19 pandemic.

Texas Tribune Article – January 2026

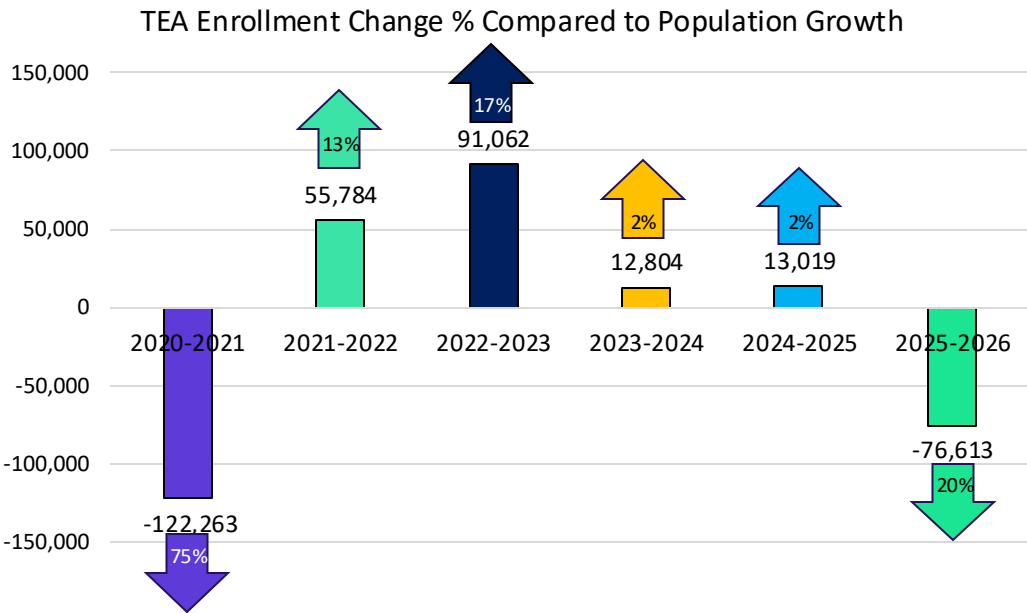
State of Texas Population Growth



How did the population increase in the State of Texas impact the Public & Charter School Enrollment numbers the last 6 years?

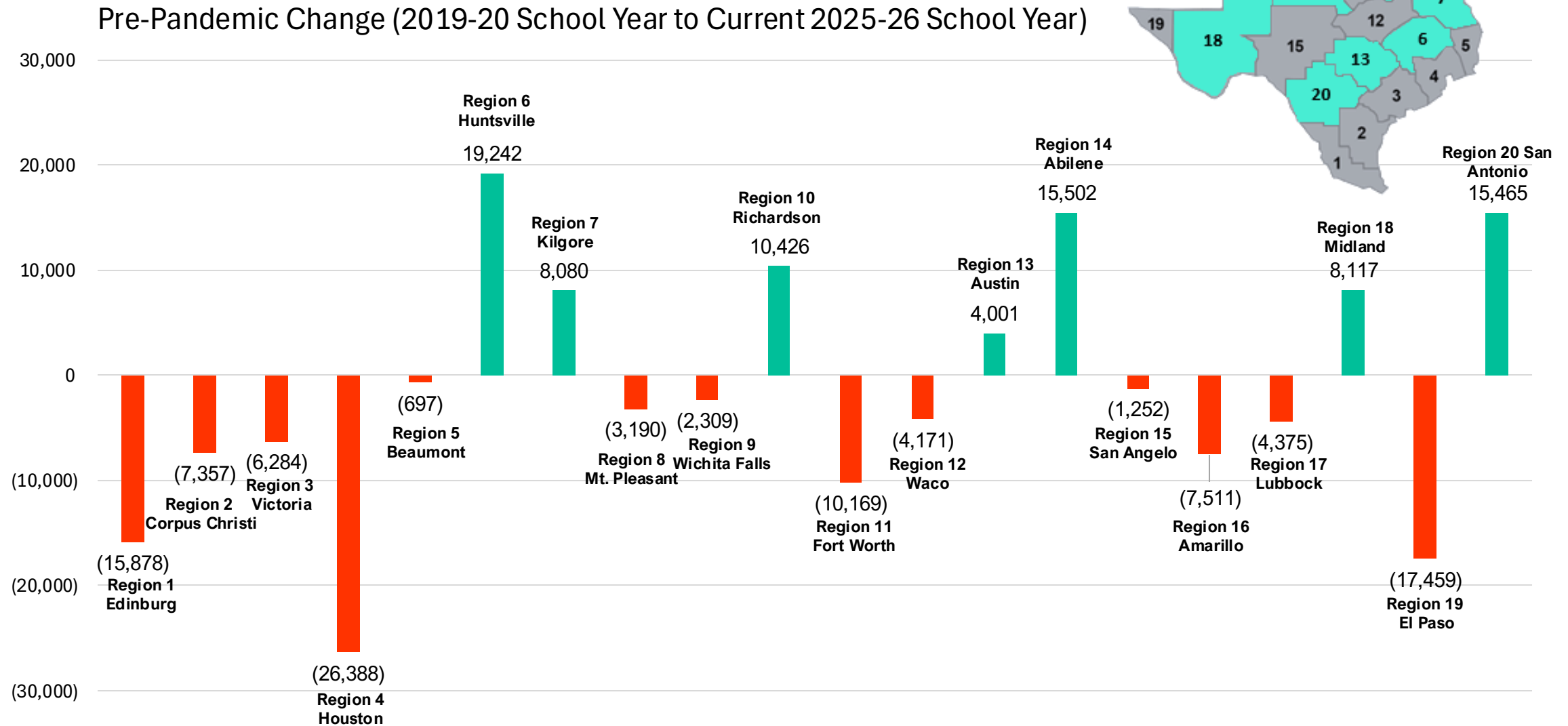


Census Year	Population Increase	School Year	Public & Charter School Enrollment Change
July 2020	162,704	2020-2021	-122,263
July 2021	423,174	2021-2022	55,784
July 2022	545,330	2022-2023	91,062
July 2023	601,245	2023-2024	12,804
July 2024	599,331	2024-2025	13,019
July 2025	391,243	2025-2026	-76,613

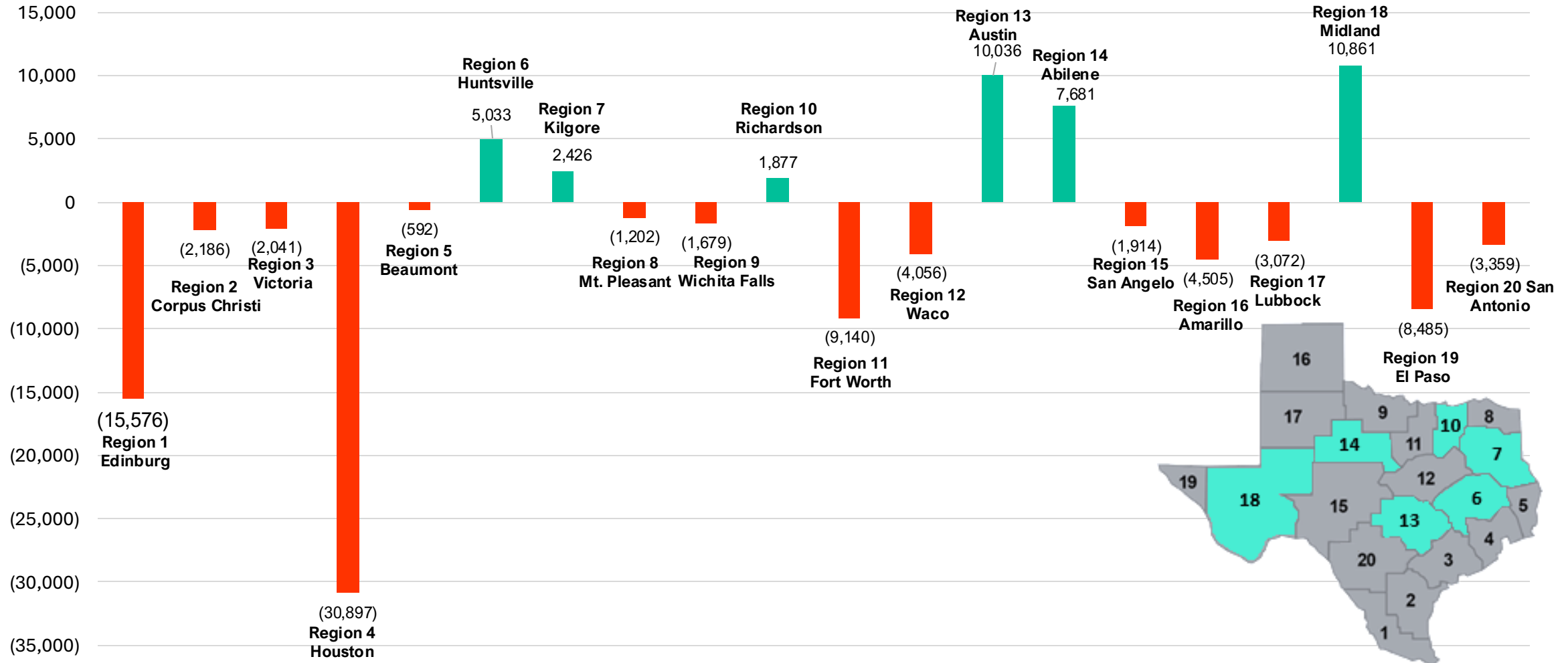


State of Texas Regional Enrollment Comparison Data

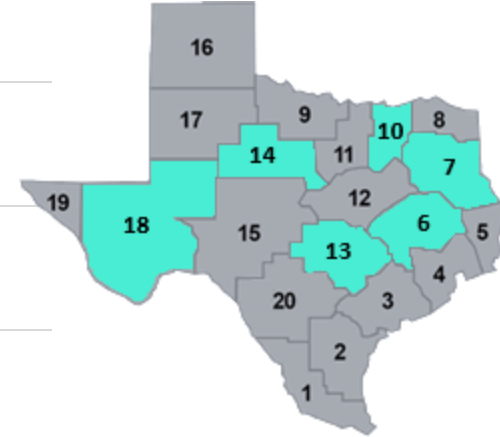
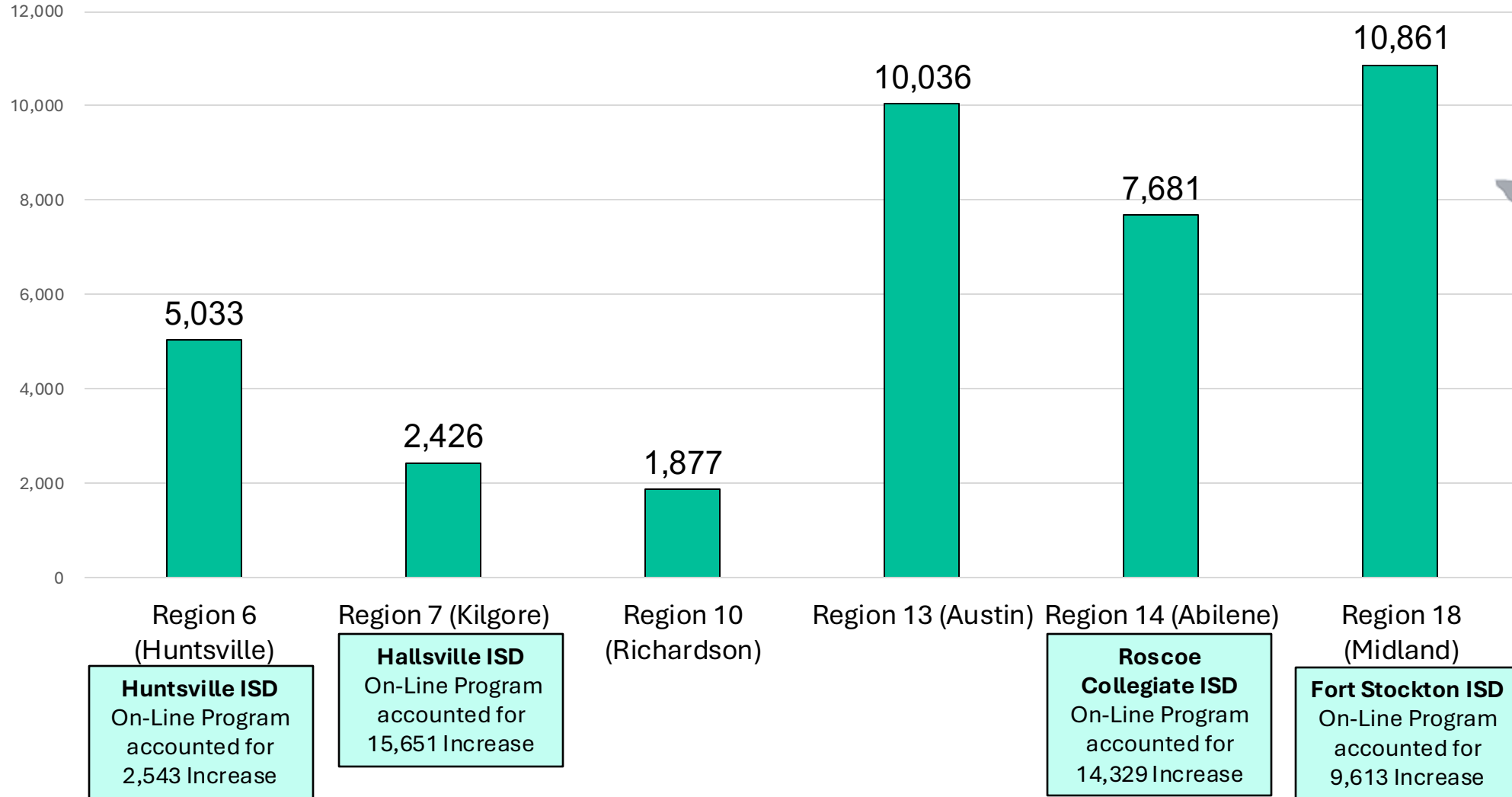
Education Service Centers (ESCs)	2019-20	2020-2021	2021-22	2022-2023	2023-24	2024-2025	2025-26	(2022-23 to 2025-26)	(2019-20 to 2025-26)	(2022-23 to 2025-26)	(2019-20 to 2025-26)
								3 Year Change	Pre-Pandemic Change	3 Year % Change	Pre-Pandemic % Change
Region 1 (Edinburg)	439,638	438,396	422,858	439,336	438,318	435,144	423,760	(15,576)	(15,878)	-3.5%	-3.6%
Region 2 (Corpus Christi)	101,213	96,980	94,866	96,042	95,399	94,521	93,856	(2,186)	(7,357)	-2.3%	-7.3%
Region 3 (Victoria)	52,862	51,536	50,255	48,619	48,209	47,706	46,578	(2,041)	(6,284)	-4.2%	-11.9%
Region 4 (Houston)	1,248,425	1,217,905	1,232,666	1,252,934	1,252,788	1,246,551	1,222,037	(30,897)	(26,388)	-2.5%	-2.1%
Region 5 (Beaumont)	84,510	81,994	83,604	84,405	84,671	83,884	83,813	(592)	(697)	-0.7%	-0.8%
Region 6 (Huntsville)	205,386	204,785	216,414	219,595	222,702	224,622	224,628	5,033	19,242	2.3%	9.4%
Region 7 (Kilgore)	176,295	174,580	180,380	181,949	181,936	184,645	184,375	2,426	8,080	1.3%	4.6%
Region 8 (Mt. Pleasant)	57,895	55,895	55,690	55,907	55,829	55,432	54,705	(1,202)	(3,190)	-2.1%	-5.5%
Region 9 (Wichita Falls)	37,571	36,916	37,146	36,941	36,335	35,699	35,262	(1,679)	(2,309)	-4.5%	-6.1%
Region 10 (Richardson)	886,842	870,791	882,725	895,391	902,618	910,252	897,268	1,877	10,426	0.2%	1.2%
Region 11 (Fort Worth)	598,572	582,106	592,249	597,543	595,757	595,779	588,403	(9,140)	(10,169)	-1.5%	-1.7%
Region 12 (Waco)	177,898	174,677	175,921	177,783	177,692	176,884	173,727	(4,056)	(4,171)	-2.3%	-2.3%
Region 13 (Austin)	393,602	381,742	390,880	387,567	391,175	397,937	397,603	10,036	4,001	2.6%	1.0%
Region 14 (Abilene)	58,980	60,244	62,295	66,801	68,615	71,695	74,482	7,681	15,502	11.5%	26.3%
Region 15 (San Angelo)	49,591	48,004	49,755	50,253	49,994	49,576	48,339	(1,914)	(1,252)	-3.8%	-2.5%
Region 16 (Amarillo)	84,333	81,980	82,081	81,327	80,213	79,169	76,822	(4,505)	(7,511)	-5.5%	-8.9%
Region 17 (Lubbock)	84,512	82,526	83,609	83,209	81,819	81,623	80,137	(3,072)	(4,375)	-3.7%	-5.2%
Region 18 (Midland)	94,615	89,695	89,515	91,871	99,391	106,060	102,732	10,861	8,117	11.8%	8.6%
Region 19 (El Paso)	174,752	166,889	166,550	165,778	163,415	160,879	157,293	(8,485)	(17,459)	-5.1%	-10.0%
Region 20 (San Antonio)	486,357	473,945	477,911	505,181	504,360	506,197	501,822	(3,359)	15,465	-0.7%	3.2%
Includes both Public & Charter Enrollment	5,493,849	5,371,586	5,427,370	5,518,432	5,531,236	5,544,255	5,467,642	(50,790)	(26,207)	-0.9%	-0.5%



3 Year Change (2022-23 School Year to Current 2025-26 School Year)



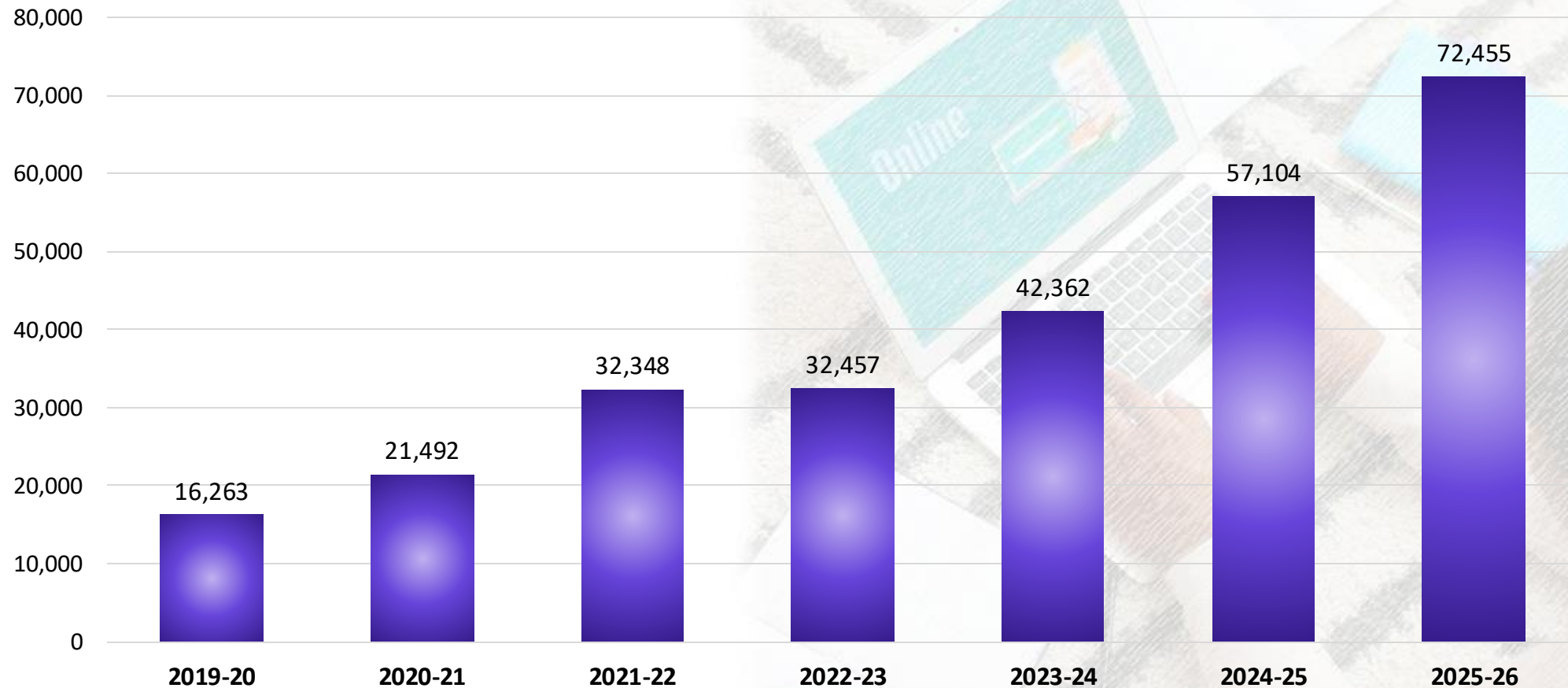
3 Year Change - Positive Enrollment Growth Regions



Growth in Region 10 & 13 is related to increases in regional job growth, new housing developments, migration into suburban communities and post-Covid enrollment stabilization.



State of Texas – Virtual/Online School Enrollment



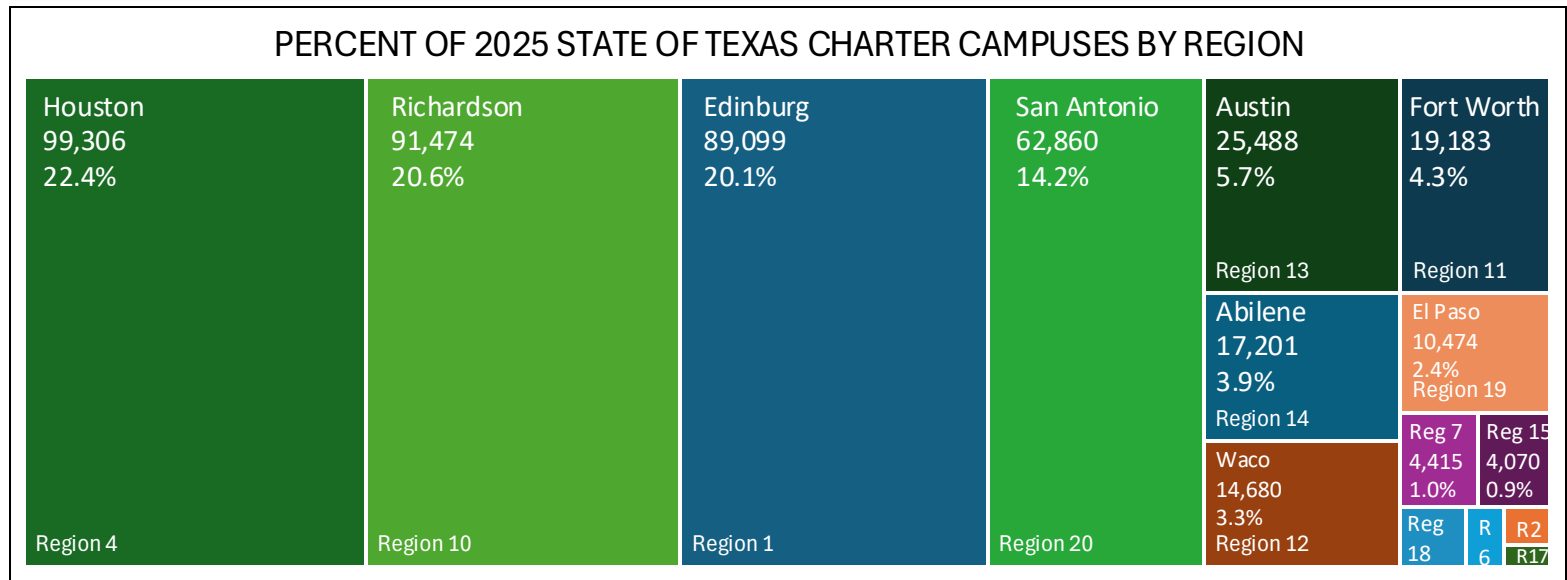
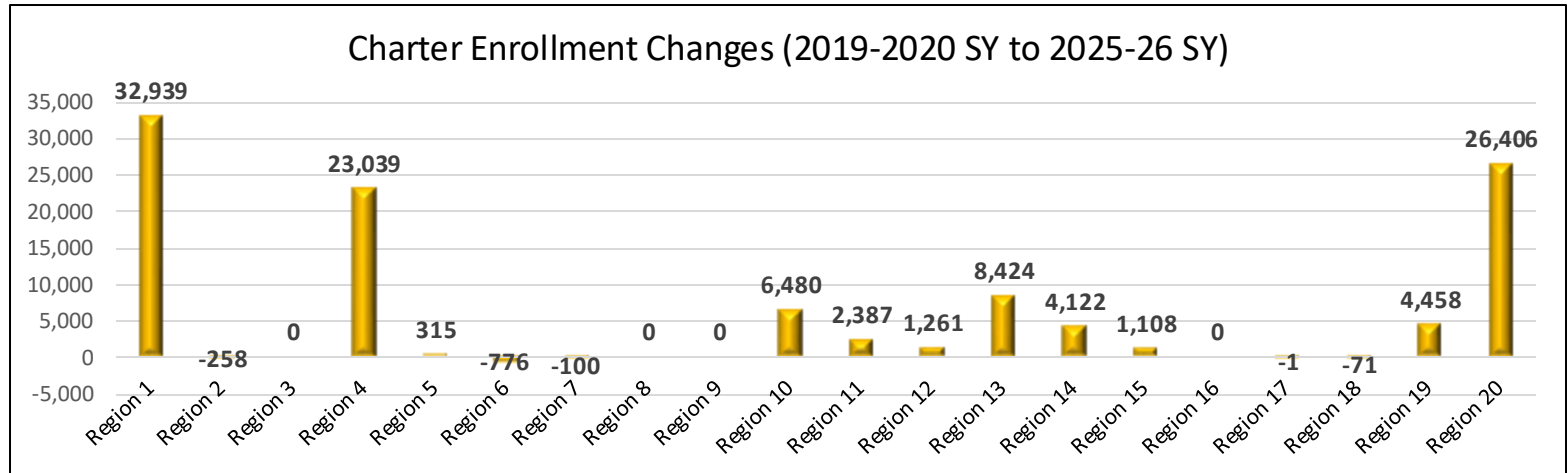
Enrollment has increased by over 56,000 students since the 2019-20 school year. An increase of over 345%.



Regional Open Enrollment Charter Number Changes

Student Mobility Report

Region	2019-2020	2025-2026	Change
Region 1 (Edinburg)	56,160	89,099	32,939
Region 2 (Corpus Christi)	1,295	1,037	-258
Region 3 (Victoria)	0	0	0
Region 4 (Houston)	76,267	99,306	23,039
Region 5 (Beaumont)	2,865	3,180	315
Region 6 (Huntsville)	2,048	1,272	-776
Region 7 (Kilgore)	4,515	4,415	-100
Region 8 (Mt. Pleasant)	0	0	0
Region 9 (Wichita Falls)	0	0	0
Region 10 (Richardson)	84,994	91,474	6,480
Region 11 (Fort Worth)	16,796	19,183	2,387
Region 12 (Waco)	13,419	14,680	1,261
Region 13 (Austin)	17,064	25,488	8,424
Region 14 (Abilene)	13,079	17,201	4,122
Region 15 (San Angelo)	2,962	4,070	1,108
Region 16 (Amarillo)	0	0	0
Region 17 (Lubbock)	575	574	-1
Region 18 (Midland)	2,391	2,320	-71
Region 19 (El Paso)	6,016	10,474	4,458
Region 20 (San Antonio)	36,454	62,860	26,406
Totals	336,900	446,633	109,733

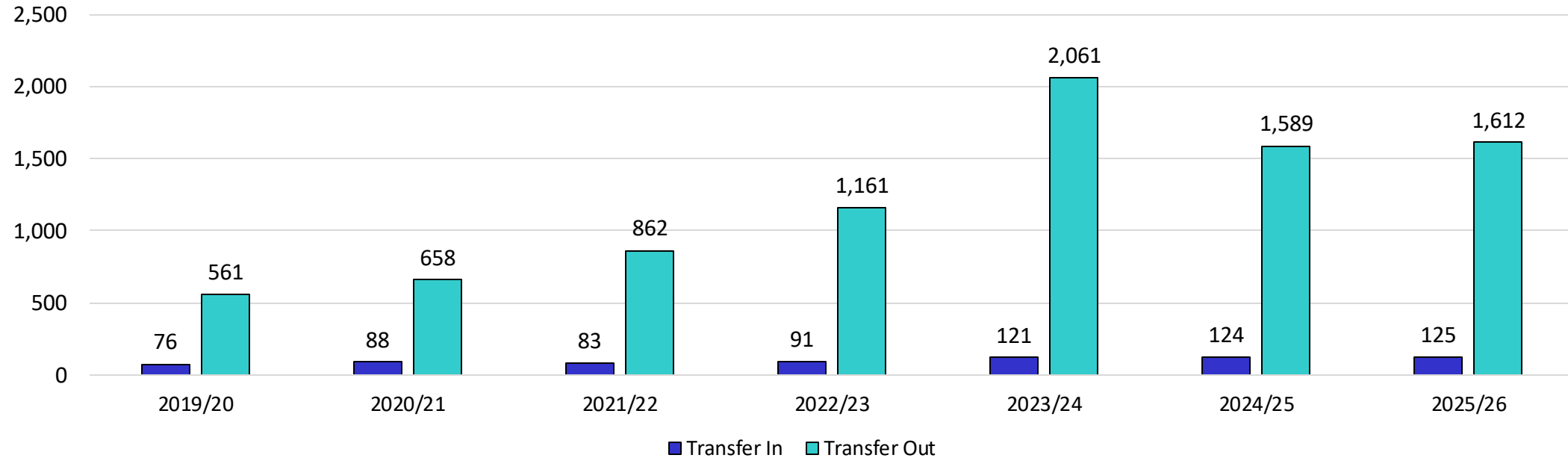




District Enrollment Analysis – TEA Student Transfer Data

Student Mobility Report

Bastrop ISD Student Transfer #s (2019-2020 through 2025-2026)



The numbers above that reference “Transferring In” represent the number of students that are enrolled in Bastrop ISD but reside outside of the District boundaries.

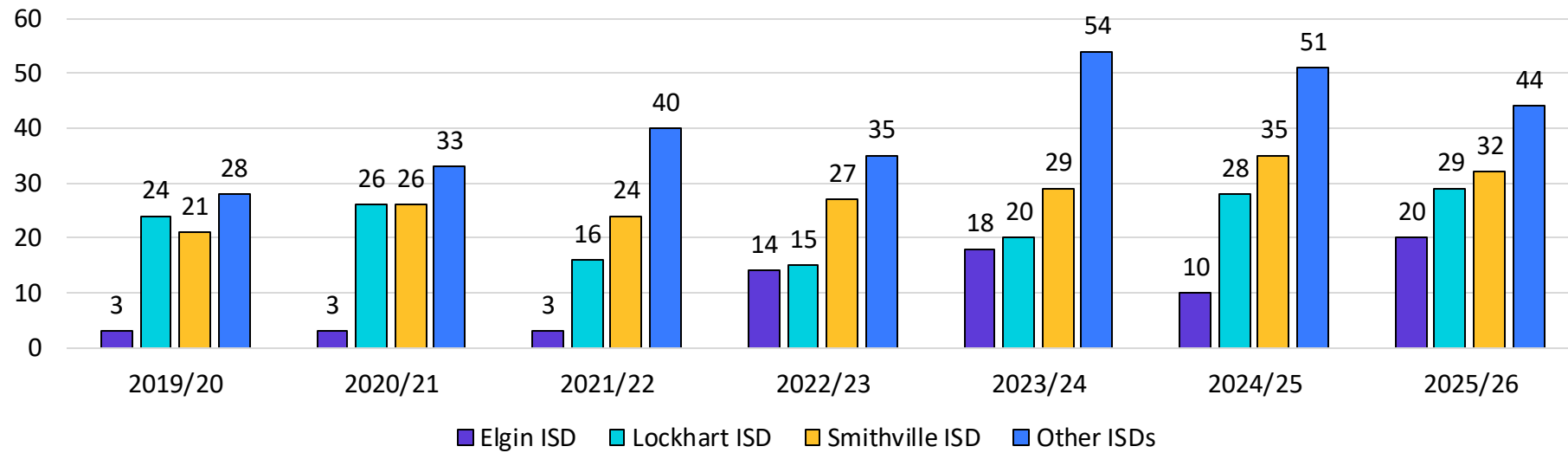
The numbers associated with “Transferring” Out refer to the number of students that reside within the District but attend another neighboring School District or Educational Entity.



District Enrollment Analysis – TEA Student Transfer “In” Data

Student Mobility Report

Bastrop ISD – Student Transfer In Analysis



School District	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Elgin ISD	3	3	3	14	18	10	20
Lockhart ISD	24	26	16	15	20	28	29
Smithville ISD	21	26	24	27	29	35	32
Other ISDs	28	33	40	35	54	51	44
Total Transfers In	76	88	83	91	121	124	125

Year	Neighborhood District/Parental Employment Related Enrollment	%	Charter Schools	%	Virtual Enrollment	%	Total
2019/20	218	38.9%	322	57.4%	21	3.7%	561
2020/21	223	33.9%	398	60.5%	37	5.6%	658
2021/22	222	25.8%	576	66.8%	64	7.4%	862
2022/23	249	21.4%	827	71.2%	85	7.3%	1,161
2023/24	268	13.0%	1,713	83.1%	80	3.9%	2,061
2024/25	288	18.1%	1,154	72.6%	147	9.3%	1,589
2025/26	282	17.5%	1,166	72.3%	164	10.2%	1,612
7 Year Average	250.0	20.6%	879.4	72.4%	85.4	7.0%	1,215

2025-26 Student Transfer Out Assessment	
Largest Transfer Numbers to Neighboring Districts	
Smithville ISD	106 Students
Austin ISD	74 Students
Del Valle ISD	29 Students
McDade ISD	17 Students
Lockhart ISD	12 Students

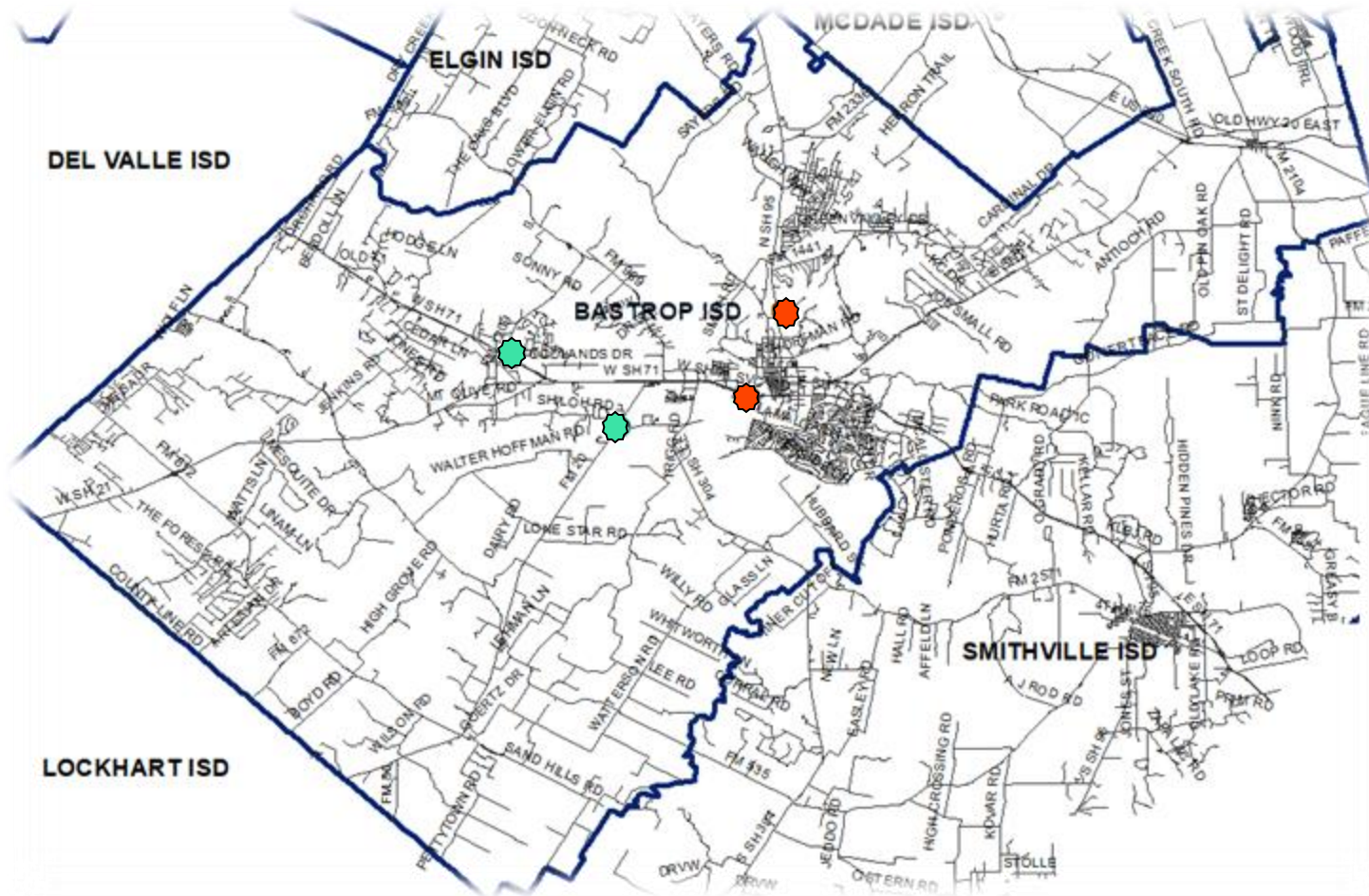
List of Largest Charter Schools	
Compass Rose Public Schools	382 Students
Texas College Preparatory Académie (Founders)	248 Students
IDEA Public Schools	204 Students
KIPP Texas Public Schools	178 Students
Wayside Schools	38 Students

List of Largest Virtual School Programs	
Hallsville ISD	81 Students
Roscoe Collegiate ISD	47 Students
Fort Stockton ISD	21 Students



Private/Chart School Enrollment Analysis

Private School Locations



List of Private Schools in District –

- Calvary Episcopal (Enrollment of Approximately 150 Students – Pre-K Program has 30+ Students)
- Good Shepherd Lutheran School (Enrollment of Approximately 60 Students)

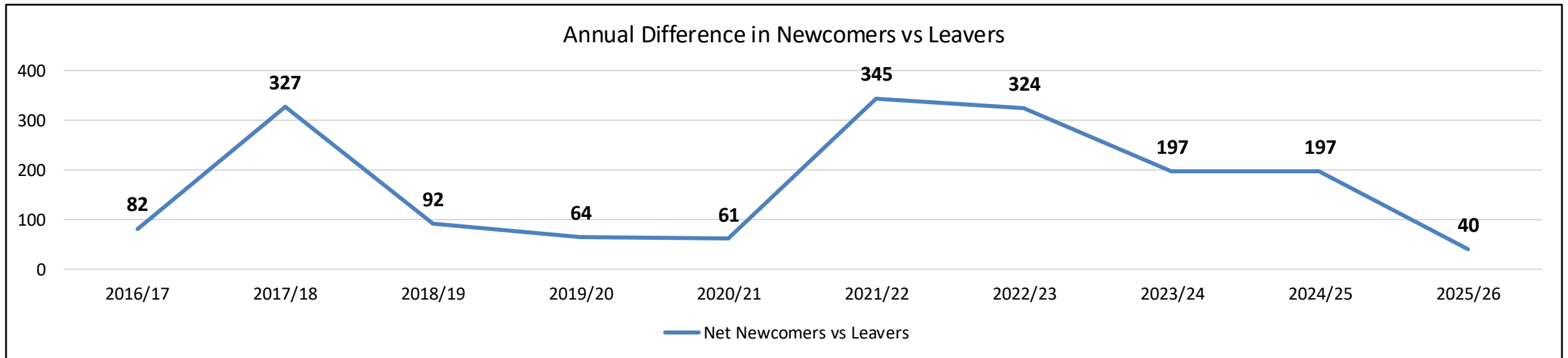
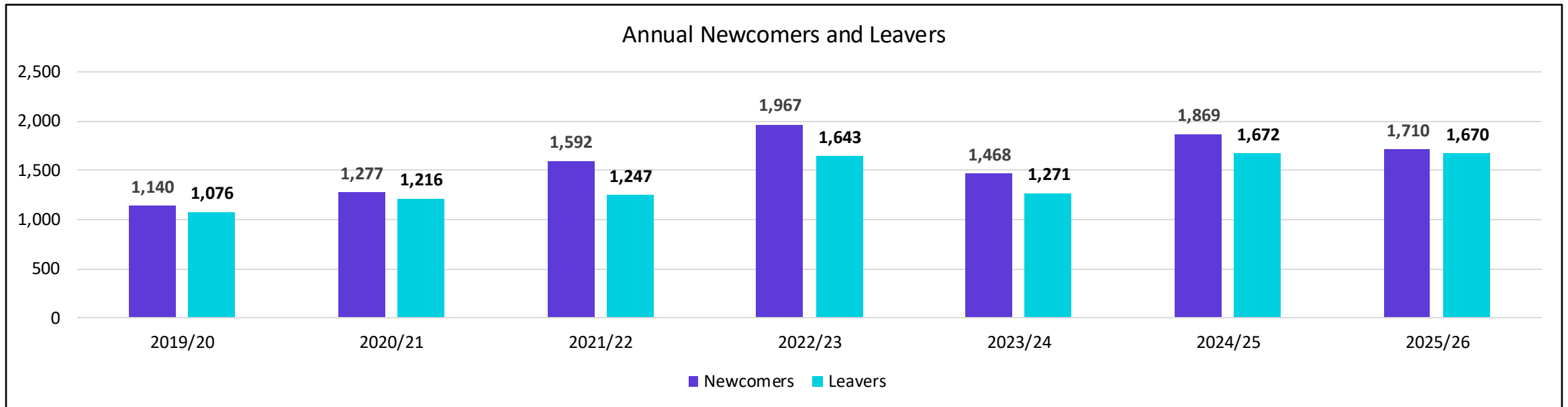
List of Charter Schools in District –

- Compass Rose Harvest (382 Students)
- Founders Classical Academy – Bastrop (248 Students)
(Also referred to as Texas College Preparatory Academies in TEA Reports)

🟠 - Private School Locations

🟢 - Charter School Locations

* Private School Information provided by Datience'IQ & Private School Review

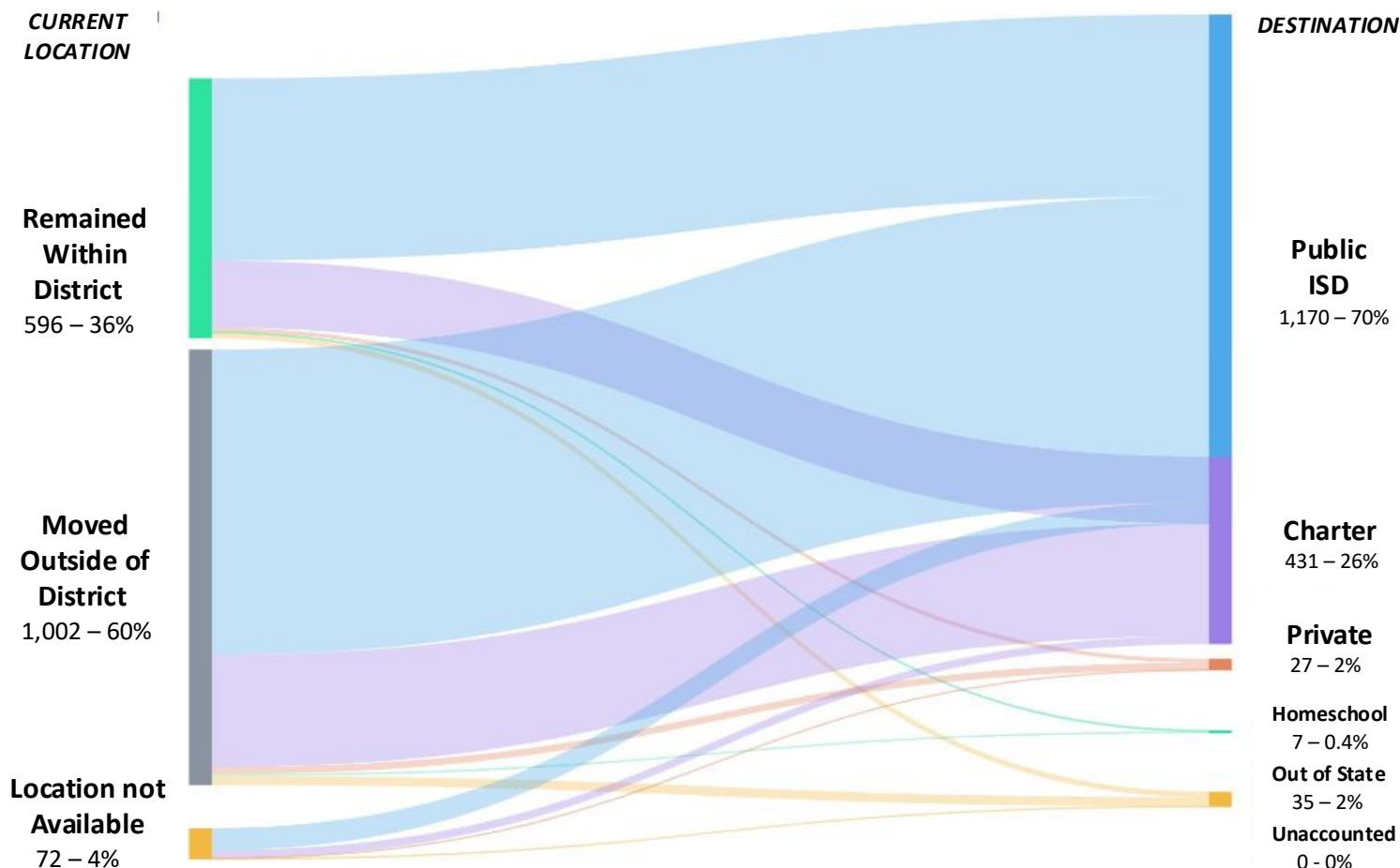




Evaluation of **1,670 Leavers** from last year to this School Year –

- Approximately 60% of students that did not re-enroll this school year in Bastrop ISD were due to the students moving outside the District's boundaries.
- Of the Students that left the school district this school year 70% stayed in Traditional ISD schools.
- Evaluating School Choice conditions; 26% of students that left the District selected attending a Charter School versus a much smaller % that enrolled in Private School or Homeschool.

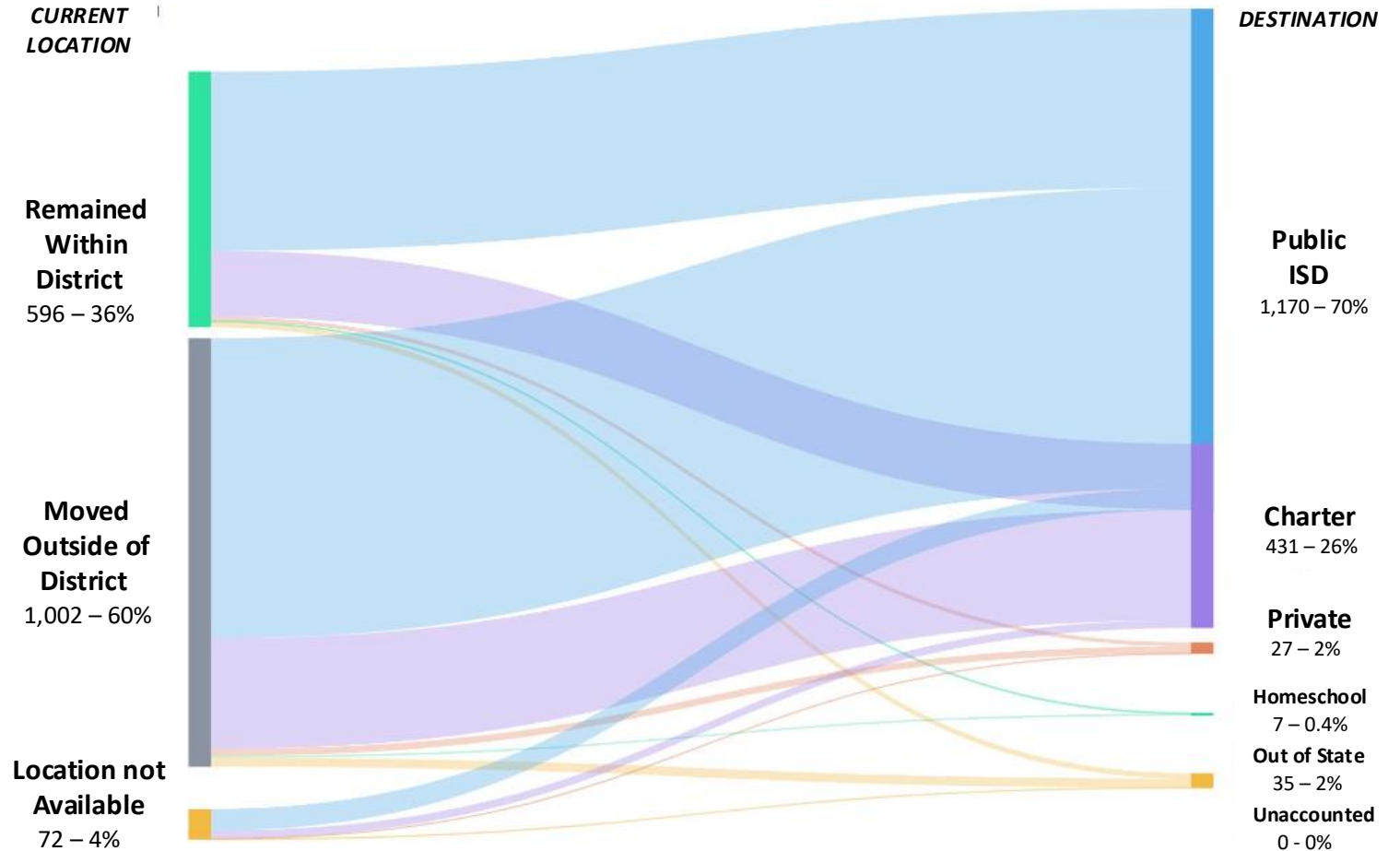
The graph below identifies students that were enrolled in Bastrop ISD last year and are no longer enrolled in the District this current 2025-26 school year. It is intended to provide insight as to if the students still reside within the District and decided on another school system this year or if they potentially moved outside the District and are attending and what type of instructional programming they selected for this current school year.

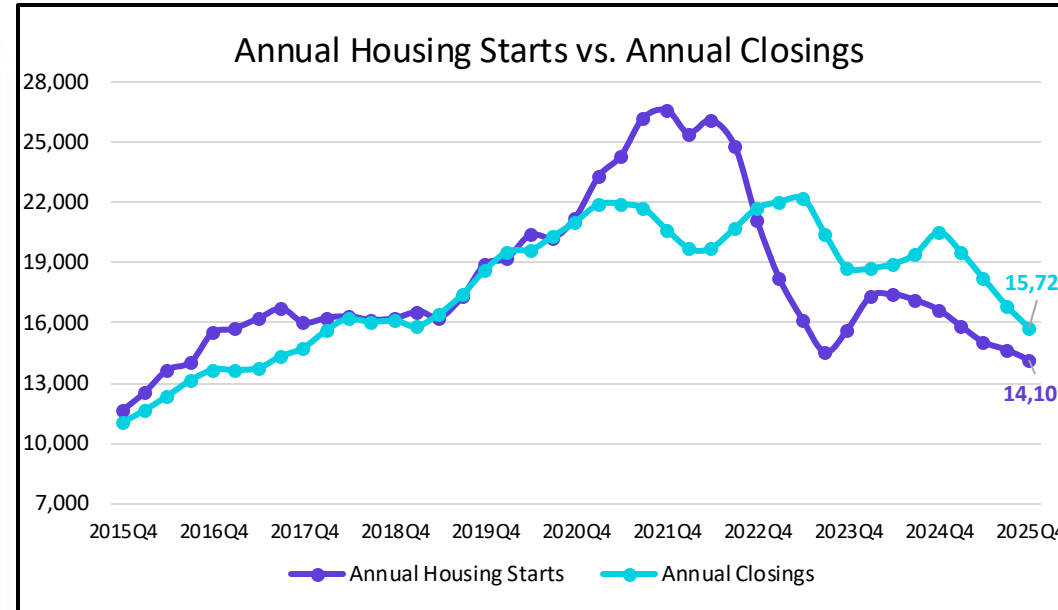




Evaluation of **1,670 Leavers** from last year to this School Year –

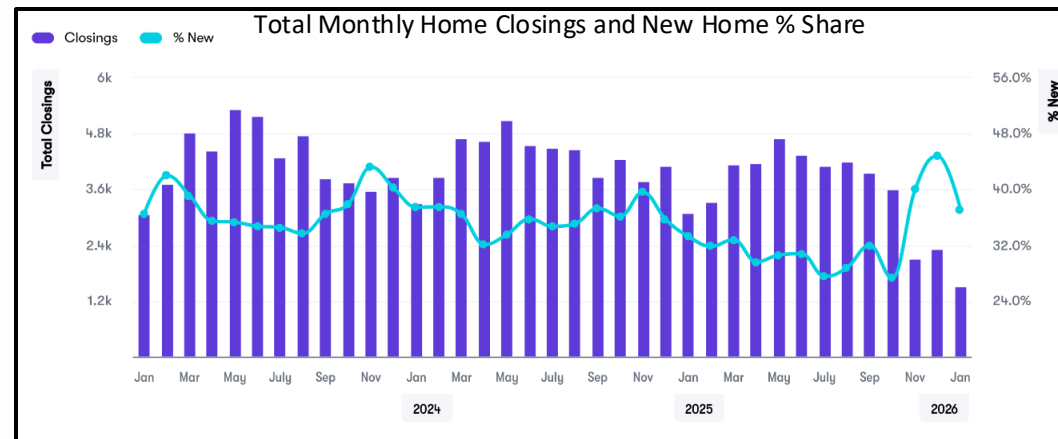
The graph below identifies students that were enrolled in Bastrop ISD last year and are no longer enrolled in the District this current 2025-26 school year. It is intended to provide insight as to if the students still reside within the District and decided on another school system this year or if they potentially moved outside the District and are attending and what type of instructional programming they selected for this current school year.





Austin MSA experienced 15,728 new home closings in the last 12 months, a decrease of -23%. While the new home share trended downward in January its still higher than last year.

Among Texas’ four major markets, annual closings are trending higher than annual starts, a common trait since early 2025.

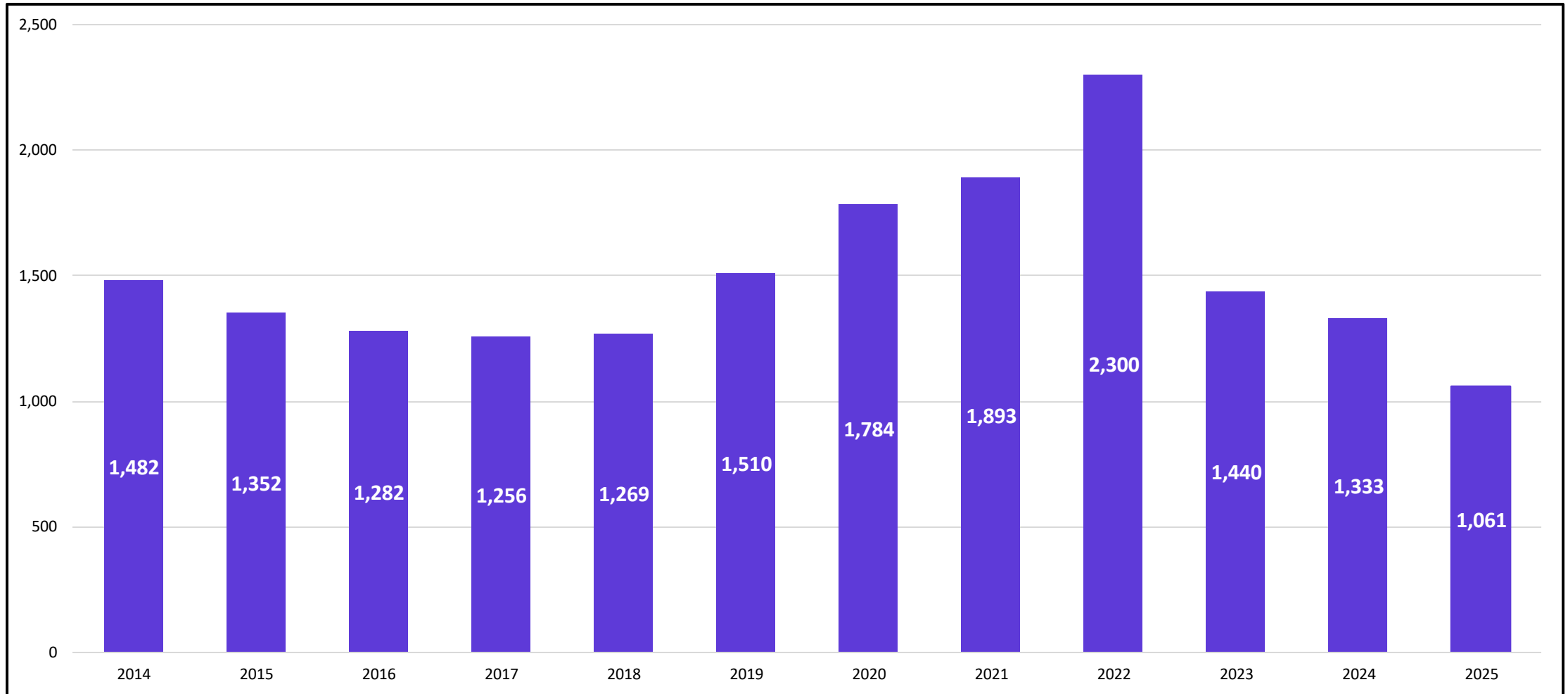


Austin MSA maintains an average monthly sales rate of 1.9 net monthly sales per community among active projects.



Bastrop ISD Annual Home Sales, 2014 – December 2025

Single-Family Housing



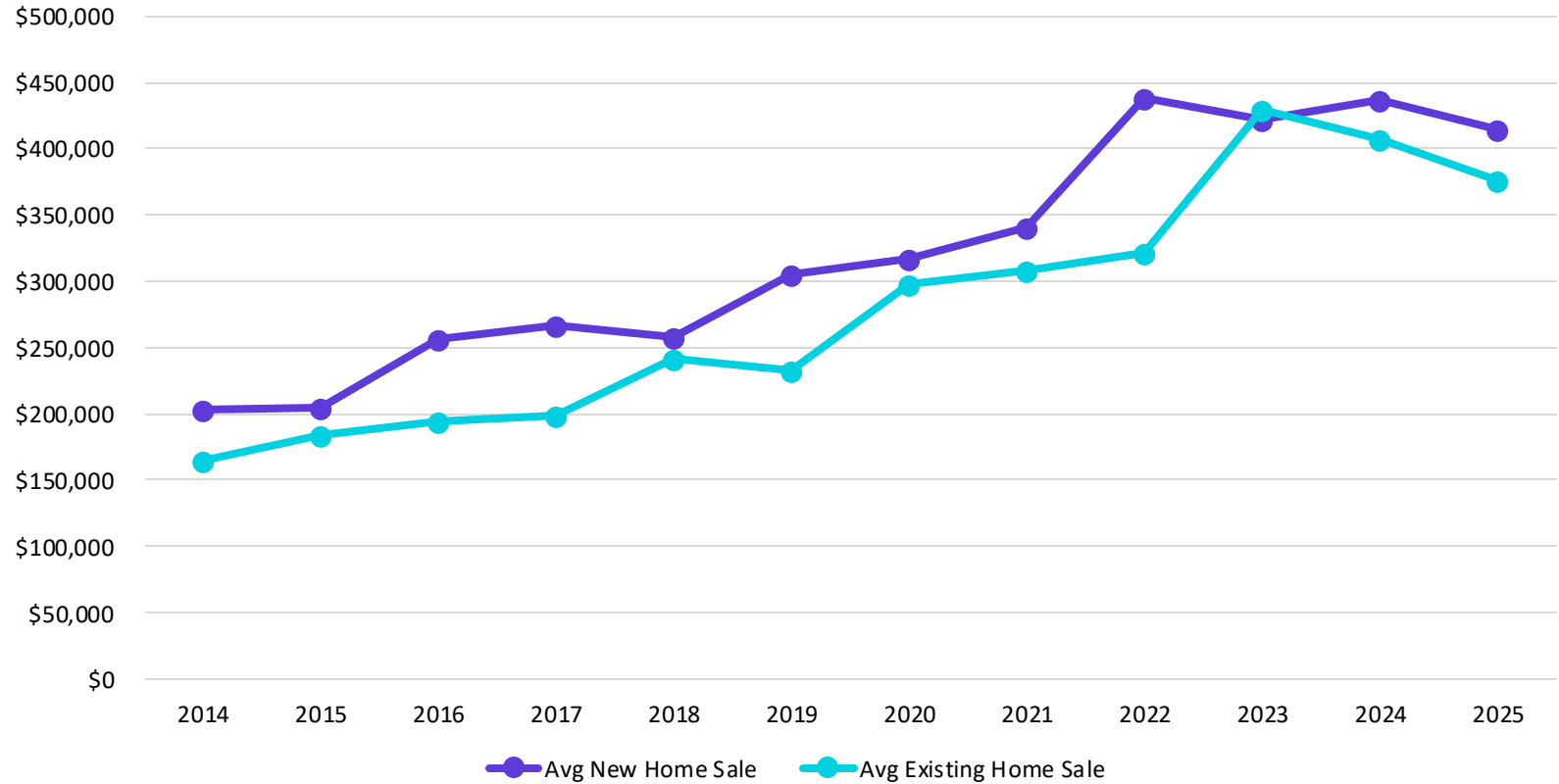
- Total home sales within Bastrop ISD have slightly decreased over the last 3 years due to rising inflation costs and interest rate increases
- New home sales in BISD account for approximately 29% of the total district home sales in 2025

Source: Zonda



Bastrop ISD Home Price Analysis, 2014 – December 2025

Single-Family Housing



	Avg New Home	Avg Existing Home
2014	\$203,410	\$164,653
2015	\$205,203	\$183,616
2016	\$256,080	\$194,030
2017	\$267,244	\$199,429
2018	\$257,668	\$241,820
2019	\$304,917	\$233,417
2020	\$316,434	\$297,105
2021	\$341,200	\$308,643
2022	\$438,508	\$321,442
2023	\$422,112	\$429,185
2024	\$436,147	\$407,665
2025	\$414,696	\$375,988

- The average new home sale price in Bastrop ISD has more than doubled since 2015, an increase of nearly \$209,500
- The average price of an existing home within BISSD more than doubled in the last 10 years, an increase of nearly \$192,400



Bastrop ISD New Home Activity by Elementary Zone

Single-Family Housing

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Const.	Inventory	Vacant Dev. Lots	Future
ADELTON	18	0	34	7	1	13	149	3,976
BLUEBONNET	185	7	197	51	9	86	621	2,036
CAMINO REAL	0	0	400	123	9	9	339	882
CEDAR CREEK	50	9	165	72	9	10	163	1,061
COLONY OAKS	162	38	159	50	39	99	706	2,644
EMILE	81	21	80	20	43	51	2,843	2,178
LOST PINES	0	0	0	0	0	0	0	1,236
MINA	85	35	85	35	8	8	283	8,314
RED ROCK	1	0	4	0	2	2	37	0
Grand Total	582	110	1,124	358	120	278	5,141	22,327



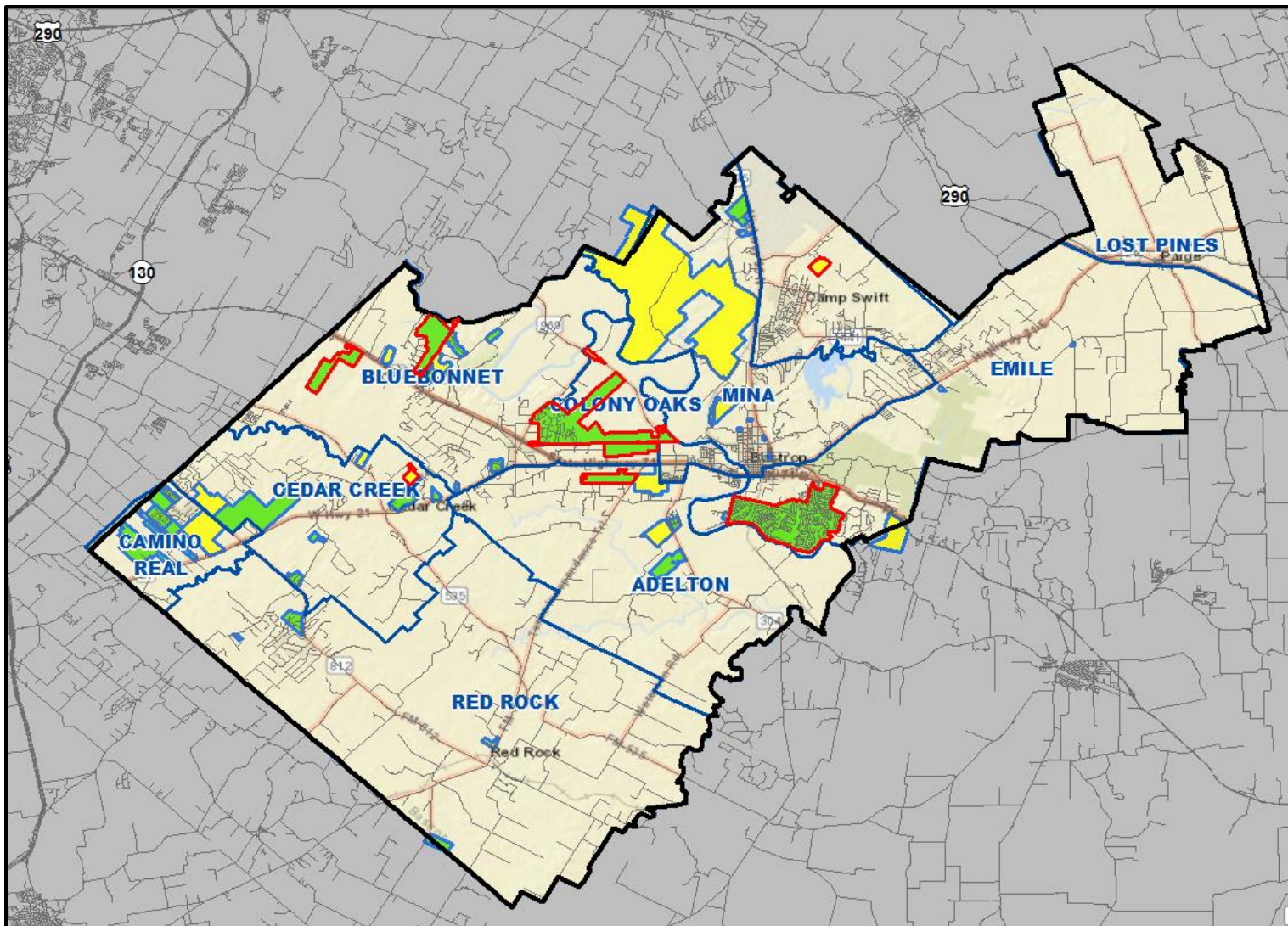
Highest activity in the category



Second highest activity in the category



Third highest activity in the category



District Future Housing Overview

- The district has 31 active subdivisions with approximately 120 homes under construction and 5,100 lots ready to be built on
- Within BISD there are currently 21 potential future subdivisions totaling appx. 22,300 single family lots
- Groundwork is underway on more than 950 lots within 9 subdivisions

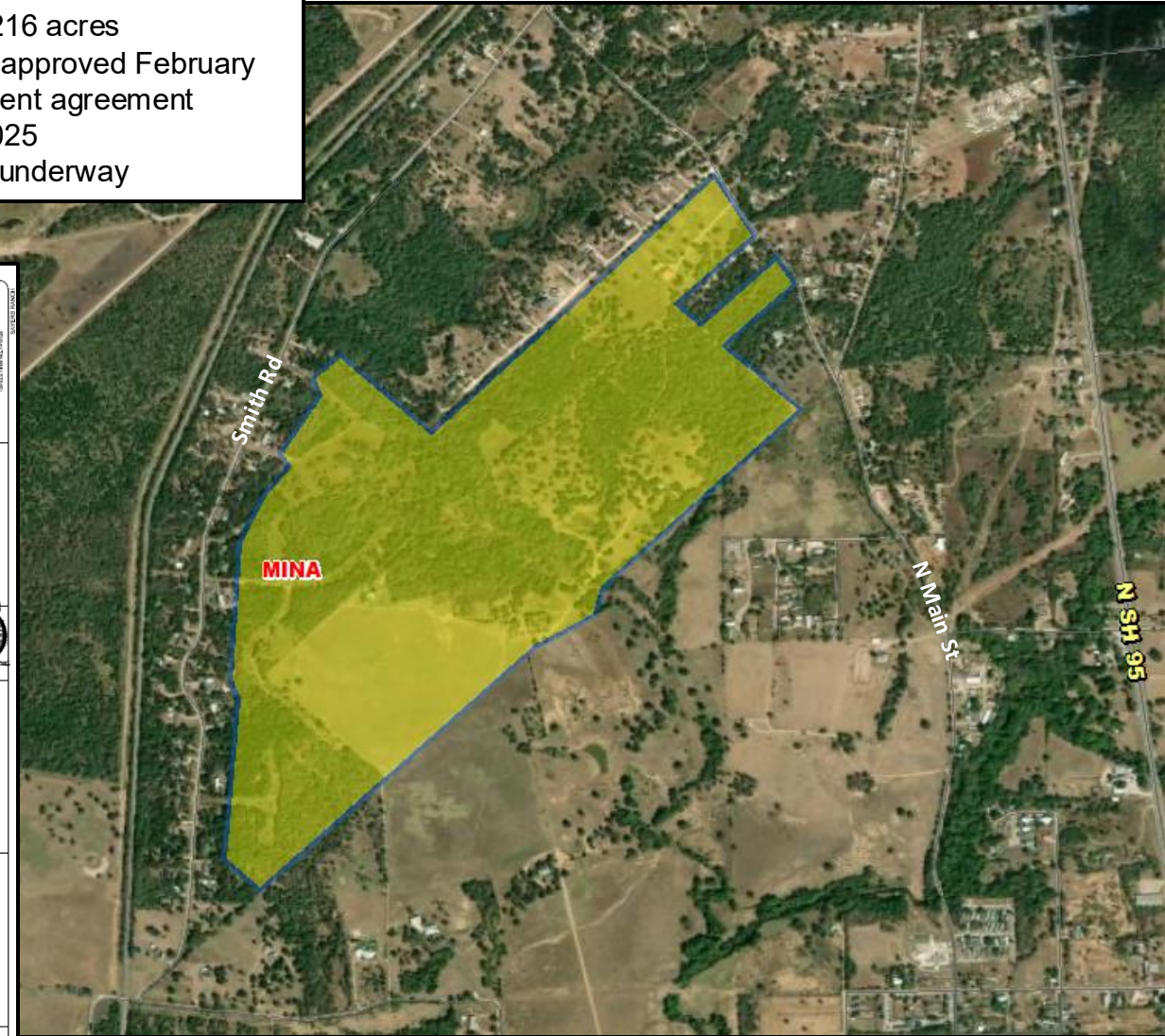
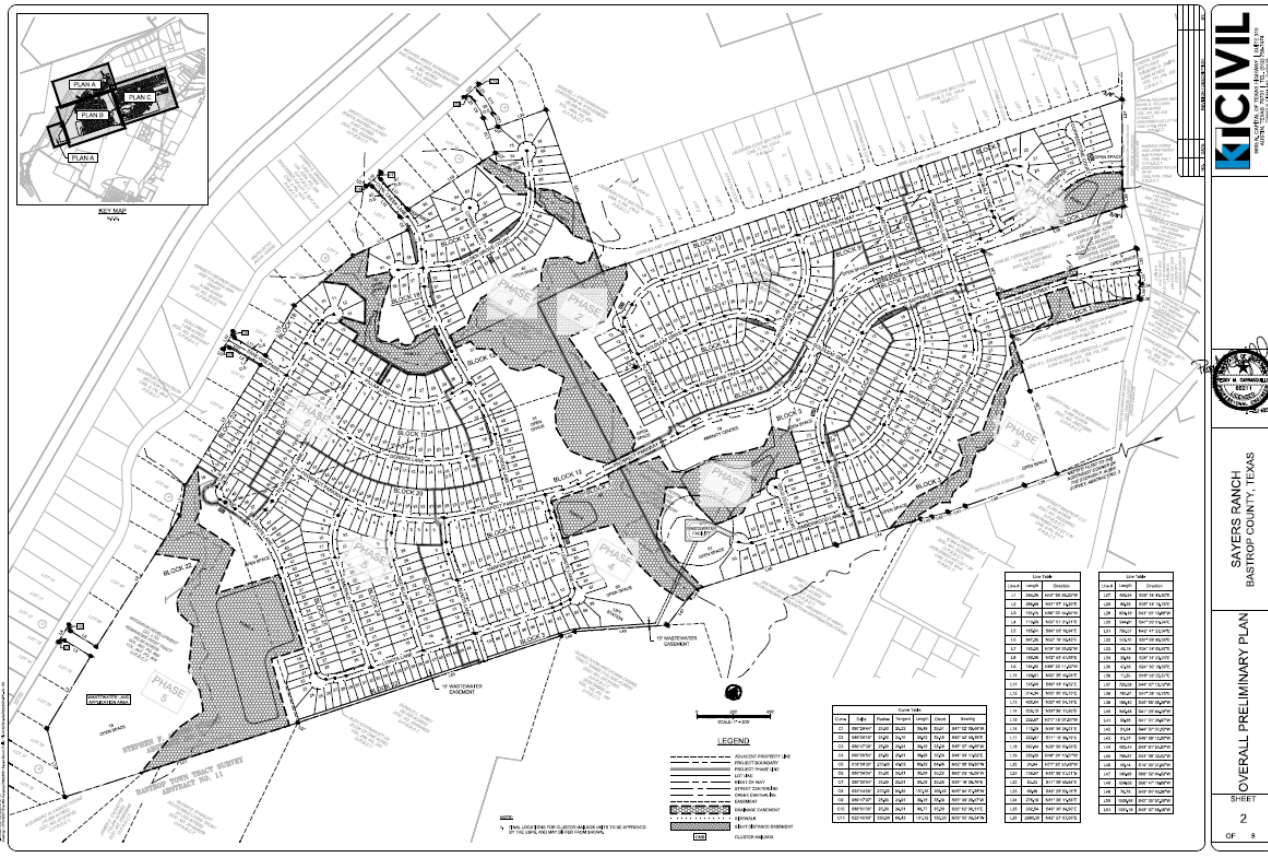
Subdivisions

- ACTIVE
- FUTURE
- Groundwork Underway

The following pages highlight major and new developments

Sayers Ranch

- 850 total future lots
- Spans approx. 216 acres
- Preliminary plat approved February 2026; development agreement reviewed mid 2025
- No groundwork underway

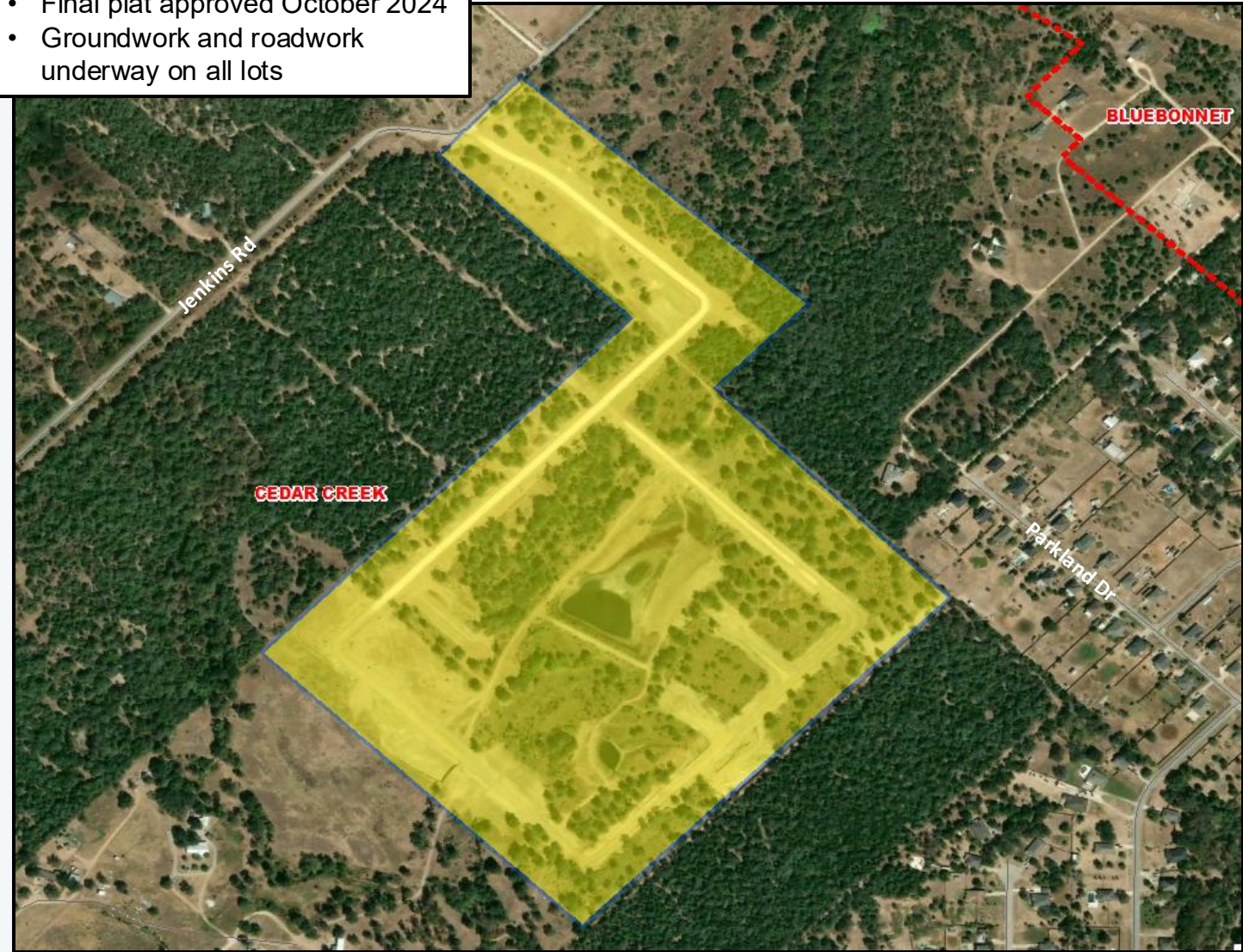


February 22, 2026



Della Oasis

- 100 total future lots
- Final plat approved October 2024
- Groundwork and roadwork underway on all lots



January 14, 2026

Stoic Falcon Subdivision

- 116 total future lots
- Groundwork and roadwork underway
- Anticipate lot delivery late Spring 2026





Student Yield – The number of students enrolled in school divided by the total number of housing units being evaluated in a specific area.

The average yield within the overall District is approximately .186. The type of units were evaluated related to age of unit, size of unit, and cost of unit as it relates student yield numbers.

Total Multifamily Student Yield Analysis –

Total Number of Apartment Units included in Market Study	Number of Students Enrolled in school in the Apartment Units	Yield
3,073 Units	576 Students	0.186

Age of Apartment Building & Yield –

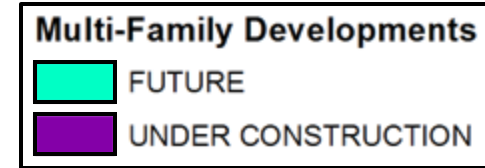
Prior to 1982	1983 - 1995	1996 - 2010	2010 - Current
0.175	0.264	0.413	0.092

*80% of Multifamily complexes in Bastrop ISD had Year Built identified



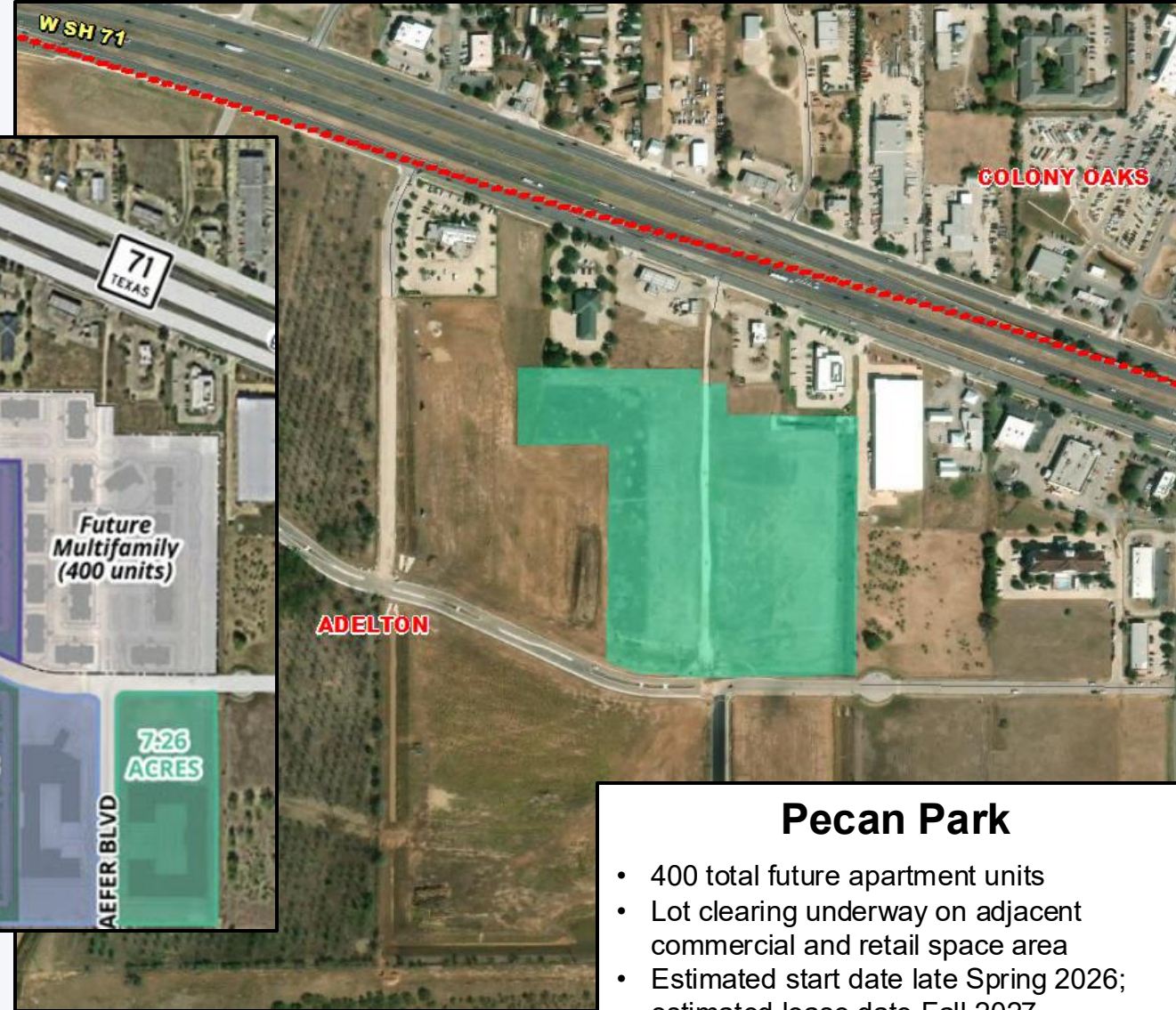
District Multifamily Overview

- There are more than 420 multifamily units under construction across the district, including 82 duplex rental units
- There are more than 2,300 future multifamily units in various stages of planning across the district



February 24, 2026

Site Plan



Pecan Park

- 400 total future apartment units
- Lot clearing underway on adjacent commercial and retail space area
- Estimated start date late Spring 2026; estimated lease date Fall 2027

Year (Oct)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2020/21	44	377	727	806	726	730	836	823	897	886	952	1,042	924	855	780	11,405		
2021/22	42	455	817	824	837	780	791	872	852	956	947	1,207	967	874	773	11,994	655	5.74%
2022/23	48	505	795	916	863	862	831	796	917	935	1,034	1,188	1,076	952	788	12,506	512	4.27%
2023/24	49	610	829	861	985	893	912	846	876	957	952	1,316	1,122	951	847	13,006	500	4.00%
2024/25	54	587	898	880	908	1,004	985	945	891	953	981	1,242	1,141	999	905	13,373	367	2.82%
2025/26	51	564	857	956	912	939	1,025	1,002	977	913	966	1,134	1,068	1,058	1,031	13,453	80	0.60%

Yellow box = largest grade per year
Green box = second largest grade per year

GRADE LEVEL COHORT HISTORY

Cohort	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ELEM	INT	MS	HS
3 year avg	1.022	1.044	1.027	1.070	1.055	1.029	1.061	1.024	1.063	1.052	1.019	1.244	0.890	0.900	0.958	1.044	1.077	1.037	0.998
2022/23	1.143	1.110	0.973	1.121	1.047	1.030	1.065	1.006	1.052	1.097	1.082	1.254	0.891	0.984	0.902	1.047	1.029	1.090	1.008
2023/24	1.021	1.208	1.043	1.083	1.075	1.035	1.058	1.018	1.101	1.044	1.018	1.273	0.944	0.884	0.890	1.052	1.101	1.031	0.998
2024/25	1.102	0.962	1.083	1.062	1.055	1.019	1.103	1.036	1.053	1.088	1.025	1.305	0.867	0.890	0.952	1.060	1.053	1.056	1.003
2025/26	0.944	0.961	0.954	1.065	1.036	1.034	1.021	1.017	1.034	1.025	1.014	1.156	0.860	0.927	1.032	1.021		1.024	0.994

GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	42	455	817	824	837	780	791	872	852	956	947	1,207	967	874	773	11,994	655	5.74%
2022/23	48	505	795	916	863	862	831	796	917	935	1,034	1,188	1,076	952	788	12,506	512	4.27%
2023/24	49	610	829	861	985	893	912	846	876	957	952	1,316	1,122	951	847	13,006	500	4.00%
2024/25	54	587	898	880	908	1,004	985	945	891	953	981	1,242	1,141	999	905	13,373	367	2.82%
2025/26	51	564	857	956	912	939	1,025	1,002	977	913	966	1,134	1,068	1,058	1,031	13,453	80	0.60%
2026/27	51	581	905	913	985	959	981	1,070	1,043	1,016	913	1,130	984	986	1,023	13,540	87	0.65%
2027/28	51	605	951	962	962	1,019	1,017	1,029	1,126	1,109	1,035	1,085	989	921	971	13,832	292	2.16%
2028/29	51	641	1,009	1,017	1,020	997	1,087	1,070	1,079	1,184	1,126	1,218	949	931	895	14,275	442	3.20%
2029/30	51	659	1,036	1,067	1,057	1,049	1,048	1,125	1,127	1,142	1,205	1,319	1,065	890	897	14,737	462	3.24%
2030/31	51	677	1,067	1,096	1,114	1,090	1,101	1,086	1,181	1,193	1,162	1,405	1,157	998	866	15,243	506	3.43%
2031/32	51	691	1,091	1,129	1,138	1,142	1,142	1,145	1,140	1,246	1,212	1,357	1,234	1,080	959	15,757	514	3.37%
2032/33	51	708	1,121	1,149	1,170	1,174	1,192	1,182	1,203	1,205	1,266	1,413	1,191	1,147	1,028	16,200	443	2.81%
2033/34	51	724	1,147	1,182	1,191	1,208	1,227	1,235	1,243	1,273	1,224	1,473	1,241	1,108	1,085	16,611	412	2.54%
2034/35	51	742	1,175	1,209	1,227	1,230	1,263	1,274	1,297	1,315	1,295	1,426	1,294	1,153	1,051	17,001	390	2.35%
2035/36	51	759	1,204	1,241	1,257	1,267	1,286	1,310	1,339	1,373	1,337	1,503	1,252	1,204	1,090	17,473	472	2.78%

Yellow box = largest grade per year
Green box = second largest grade per year

Ten Year Forecast by Campus Level

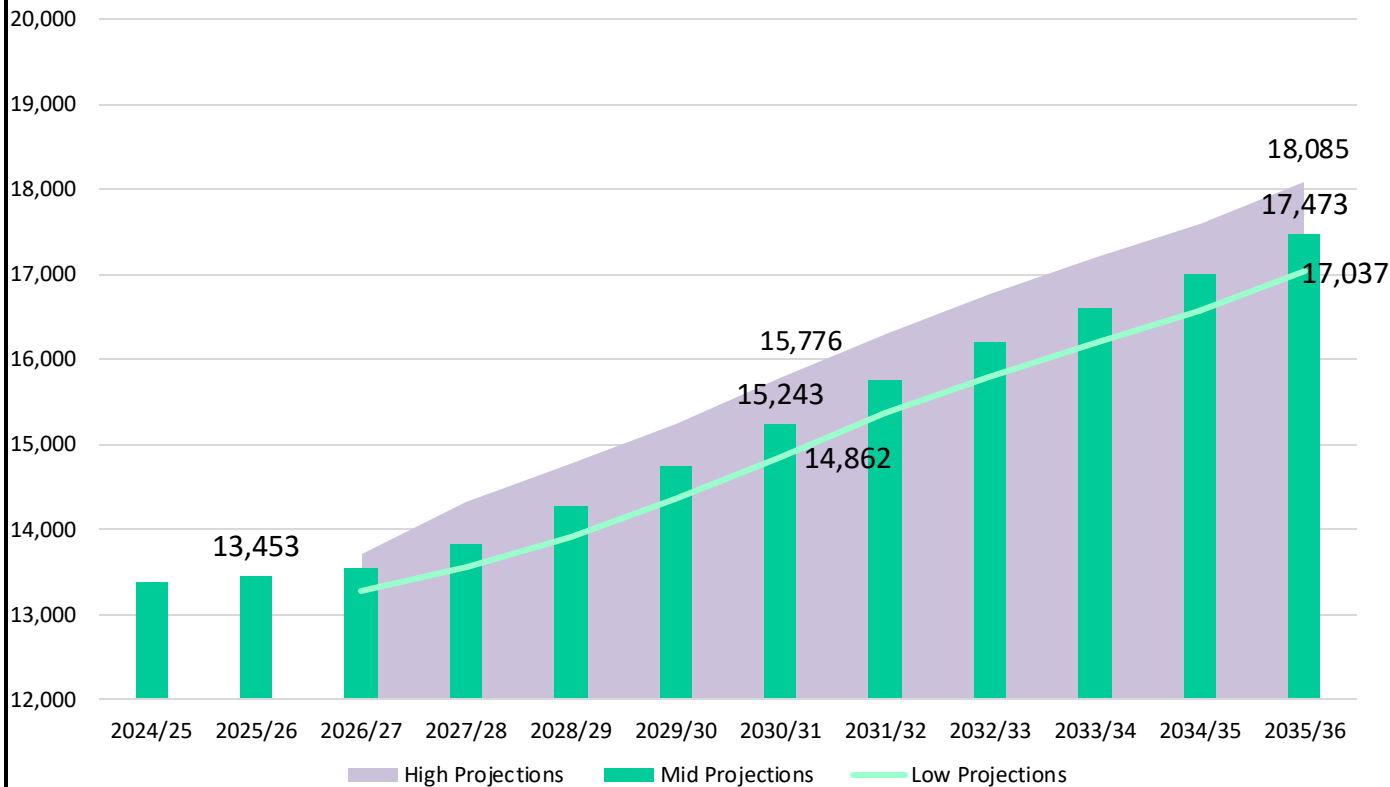
Enrollment Forecast

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus	Functional Capacity w/o Portables	Capacity w/ portables	ENROLLMENT PROJECTIONS											
			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2034/36
Adelton Elementary	900	900		515	505	511	548	573	587	631	677	727	776	827
Bluebonnet Elementary	750	926	765	704	695	695	736	761	845	910	963	1,012	1,061	1,106
Camino Real Elementary	750	750	815	954	1,074	1,173	1,244	1,285	1,316	1,366	1,407	1,448	1,490	1,529
Cedar Creek Elementary	833	965	775	816	808	787	822	853	870	903	913	928	942	961
Colony Oak Elementary	750	750	824	538	569	610	620	674	706	732	763	799	833	868
Emile Elementary	750	750	606	581	588	585	579	592	570	589	610	628	650	675
Lost Pines Elementary	750	882	896	744	732	713	741	750	746	743	743	747	746	744
Mina Elementary	750	750	802	687	701	762	839	846	872	887	901	905	905	901
Red Rock Elementary	750	838	778	767	773	760	763	758	770	768	770	771	768	764
ELEMENTARY SCHOOL TOTALS	6,983	7,511	6,261	6,306	6,445	6,596	6,892	7,092	7,282	7,529	7,747	7,965	8,171	8,375
Elementary Absolute Growth			276	45	139	151	296	200	190	247	218	218	206	204
Elementary Percent Growth			4.61%	0.72%	2.20%	2.34%	4.49%	2.90%	2.68%	3.39%	2.90%	2.81%	2.59%	2.50%
Riverside Middle School	850	900	413	717	791	852	821	823	851	853	860	829	848	865
Creekside Middle School	850	900	478	696	788	919	972	1,013	998	999	1,022	1,078	1,153	1,206
Bastrop Middle School	750	850	875	642	635	697	742	755	786	830	864	881	929	974
Cedar Creek Middle School	750	750	1,059	801	758	803	854	883	899	915	928	951	977	1,004
MIDDLE SCHOOL TOTALS	3,200	3,400	2,825	2,856	2,972	3,270	3,390	3,474	3,535	3,598	3,674	3,739	3,906	4,049
Middle School Absolute Growth			40	31	116	298	119	84	61	63	76	66	167	143
Middle School Percent Growth			1.44%	1.10%	4.06%	10.04%	3.65%	2.48%	1.75%	1.78%	2.12%	1.79%	4.46%	3.66%
Bastrop High School	1,850	1,850	1,767	1,743	1,679	1,656	1,723	1,818	1,945	2,016	2,052	2,143	2,151	2,212
Cedar Creek High School	2,550	2,550	2,145	2,158	2,054	1,920	1,880	1,963	2,091	2,224	2,337	2,374	2,383	2,447
Genesis High School	175	175	185	180	180	180	180	180	180	180	180	180	180	180
Colorado River Collegiate Acad	575	575	190	210	210	210	210	210	210	210	210	210	210	210
HIGH SCHOOL TOTALS	5,150	5,150	4,287	4,291	4,123	3,966	3,993	4,171	4,426	4,630	4,779	4,907	4,924	5,049
High School Absolute Growth			51	4	-168	-157	27	178	255	204	149	128	17	125
High School Percent Growth			1.20%	0.09%	-3.92%	-3.81%	0.68%	4.46%	6.11%	4.61%	3.22%	2.68%	0.35%	2.54%
DISTRICT TOTALS	15,333	16,061	13,373	13,453	13,540	13,832	14,275	14,737	15,243	15,757	16,200	16,611	17,001	17,473
District Absolute Growth			367	80	87	292	442	462	506	514	443	412	390	472
District Percent Growth			2.8%	0.6%	0.6%	2.2%	3.2%	3.2%	3.4%	3.4%	2.8%	2.5%	2.3%	2.8%

Green = w/in 5% of Capacity w/out Portables; Yellow = Over Capacity w/o Portables

Enrollment Range Forecast



School Year	Low Projections	Mid-Range Projections	High Projections
2024/25		13,373	
2025/26		13,453	
2026/27	13,269	13,540	13,702
2027/28	13,556	13,832	14,317
2028/29	13,918	14,275	14,774
2029/30	14,368	14,737	15,253
2030/31	14,862	15,243	15,776
2031/32	15,363	15,757	16,308
2032/33	15,795	16,200	16,767
2033/34	16,196	16,611	17,193
2034/35	16,576	17,001	17,596
2035/36	17,037	17,473	18,085

Low Range Projections

- Uncertainty in Economic Conditions & Downturn in Job Market
- Slow down in Housing Starts & Closings
- Increases in Homeschooling & Private School Enrollment
- Lower Kindergarten & Early Elementary Grade Enrollment

Mid-Range Projections

- Economic Conditions remain stable
- Continued population growth & Housing Activity
- Minimal Impact from trends in Homeschooling & Private School Enrollment
- Maintaining Transfer In numbers from the last few years

High Range Projections

- Future Interest Rate Cuts & Favorable Mortgage Rates
- Surge in Housing Starts & Closings
- Programs and Marketing Efforts increase Enrollment through Transfer Students



District Information -



Bastrop ISD Enrollment increased by 2,048 students over the last five years. The District has seen a slight enrollment growth this 2025-26 school year but could be boosted by future regional economic development.

Housing Market Conditions -



2025 total home sales in BISD are below the previous 3 year average due to current economic uncertainty, higher mortgage interest rates, and increasing home prices.

Housing Activity & Future Developments -



The district currently has approximately 120 homes under construction, more than 5,100 lots available to build on and more than 22,300 lots planned in the future.

Enrollment Forecast -



Enrollment is forecasted to remain within a range of 14,800 to 15,700 students over the next 3 to 5 years and with additional housing activity and population growth could reach 17,500 by the 2035-36 school year.