

Gloucester - Swedesboro-Woolwich

Notice is hereby given to the legal voters of the Swedesboro-Woolwich School District, in the County of Gloucester, of the State of New Jersey, that a Public Hearing will be held in the all-purpose room of the Governor Charles Stratton School, 15 Fredrick Blvd, Woolwich Twp, NJ 08085, on Wednesday, April 29, 2026 at 6:00 PM, for the purpose of conducting a public hearing on the following budget for the 2026-27 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	1,335	1,349	1,376
Pupils On Roll - Special Full-Time	277	249	248
Subtotal - Pupils On Roll	1,612	1,598	1,624
Private School Placements	9	9	9
Pupils Sent to Other Districts - Reg Prog	1	1	6
Pupils Sent to Other Dists - Spec Ed Prog	4	4	5
Pupils Received	3	0	0

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Gloucester - Swedesboro-Woolwich
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	18,368,822	19,288,145	21,464,348
Total Tax Levy	10-121x	18,368,822	19,288,145	21,464,348
Total Tuition	10-1300	140,911	7,000	0
Transportation Fees from Individuals	10-1410	34,560	0	0
Transportation Fees from Other Local Education Authorities	10-1420-1440	0	108,000	50,000
Rents and Royalties	10-1910	22,746	25,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	644,197	159,998	87,000
Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
Total Revenues from Local Sources		19,211,236	19,588,145	21,631,350
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	778,411	778,948	800,145
Extraordinary Aid	10-3131	254,771	125,000	230,000
Categorical Special Education Aid	10-3132	1,761,137	2,066,417	2,057,207
Equalization Aid	10-3176	9,674,028	10,063,972	10,555,788
Categorical Security Aid	10-3177	243,648	295,320	321,958
Other State Aids	10-3XXX	38,294	0	32,509
State Reimbursement for Menstrual Products	10-3301	99	100	0
Total Revenues from State Sources		12,750,388	13,329,757	13,997,607
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	19,514	4,037	16,727
Total Revenues from Federal Sources		19,514	4,037	16,727

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Budgeted Fund Balance-Operating Budget	10-303	0	189,346	467,273
Withdrawal from Capital Reserve for Local Share	10-307	0	265,880	0
Adjustment for Prior Year Encumbrances		0	104,428	0
Actual Revenues (Over)/Under Expenditures		-611,239	0	0
Total Operating Budget		31,369,899	33,481,593	36,112,957
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	150,230	20,000	20,000
Other Revenue from Local Sources	20-1XXX	6,530	0	0
Total Revenues from Local Sources	20-1XXX	156,760	20,000	20,000
Revenues from State Sources:				
State Grants Through Intermediate Sources	20-3700	73,713	0	0
Total Revenues from State Sources		73,713	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	115,656	207,317	128,429
Title II	20-4451-4455	22,564	50,829	25,576
Title III	20-4491-4494	41,512	114,109	7,277
Title IV	20-4471-4474	1,200	19,313	7,500
ARP-IDEA Preschool	20-4409	19,024	0	0
ARP-IDEA Basic	20-4419	329,137	0	0
IDEA Part B (Handicapped)	20-4420-4429	0	353,105	263,438
ARP-ESSER	20-4540	11,915	0	0
Other	20-4XXX	17,544	21,637	0
Total Revenues from Federal Sources		558,552	766,310	432,220
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-31,839	0	0
Total Grants and Entitlements		757,186	786,310	452,220

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,830,740	2,826,261	2,823,376
Total Revenues from Local Sources		2,830,740	2,826,261	2,823,376
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	495,029	504,858	514,999
Total Local Repayment of Debt		3,325,769	3,331,119	3,338,375
Total Repayment of Debt		3,325,769	3,331,119	3,338,375
Total Revenues/Sources		35,452,854	37,599,022	39,903,552
Total Revenues/Sources Net of Transfers		35,452,854	37,599,022	39,903,552

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Gloucester - Swedesboro-Woolwich
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	7,836,269	7,753,925	8,383,538
Special Education-Instruction	11-2XX-100-XXX	3,856,295	3,977,679	4,066,778
Basic Skills/Remedial-Instruction	11-230-100-XXX	208,312	654,309	363,433
Bilingual Education-Instruction	11-240-100-XXX	199,122	205,706	214,334
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,854	56,000	56,000
Before/After School Programs	11-421-XXX-XXX	21,225	40,000	40,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,091,896	1,470,867	1,528,272
Undistributed Expenditures-Health Services	11-000-213-XXX	460,023	455,163	474,788
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	915,289	987,201	1,190,370
Undistributed Expenditures-Guidance	11-000-218-XXX	343,463	364,334	384,304
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	670,141	767,862	825,574
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	309,720	325,928	250,184
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	91,311	95,872	97,524
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,818	7,300	25,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	660,773	726,602	745,461

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Undistributed Expenditures- Support Services-School Administration	11-000-240-XXX	1,067,119	1,195,746	1,070,397
Undistributed Expenditures-Central Services	11-000-251-XXX	261,689	252,942	287,728
Undistributed Expenditures- Administrative InformationTechnology	11-000-252-XXX	529,418	567,045	515,382
Undistributed Expenditures- Operation and Maintenance of Plant Services	11-000-26X-XXX	3,064,610	3,028,194	3,587,740
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,544,775	2,261,143	2,659,528
Personal Services-Employee Benefits	11-XXX-XXX- 2XX	6,983,980	7,732,882	9,075,880
Total Undistributed Expenditures		19,009,025	20,239,081	22,718,132
Interest Earned on Maintenance Reserve	10-606	0	1	1
Total General Current Expense		31,178,102	32,926,701	35,842,216
Capital Expenditures:				
Equipment	12-XXX-XXX-730	27,675	26,000	46,000
Facilities Acquisition and Construction Services	12-000-400-XXX	87,129	414,886	87,129
Interest Deposit to Capital Reserve	10-604	0	1	1
Total Capital Outlay		114,804	440,887	133,130
Transfer of Funds to Charter Schools	10-000-100-56X	76,993	114,005	137,611
General Fund Grand Total		31,369,899	33,481,593	36,112,957
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX- XXX	6,530	0	0
Student Activity Fund	20-475-XXX-XXX	118,391	20,000	20,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX- XXX	2,398	0	0

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	47,153	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	6,110	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,292	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	15,760	0	0
Total Other State Projects		73,713	0	0
Total State Projects	20-XXX-XXX-XXX	73,713	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	115,656	207,317	128,429
Title II	20-XXX-XXX-XXX	22,564	50,829	25,576
Title III	20-XXX-XXX-XXX	41,512	114,109	7,277
Title IV	20-XXX-XXX-XXX	1,200	19,313	7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	353,105	263,438
ARP-IDEA Basic Grant Program	20-223-xxx-xxx	329,137	0	0
ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	19,024	0	0
Other	20-XXX-XXX-XXX	17,544	21,637	0
ARP-ESSER Grant Program	20-487-xxx-xxx	11,915	0	0
Total Federal Projects	20-XXX-XXX-XXX	558,552	766,310	432,220
Total Special Revenue Funds		757,186	786,310	452,220
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,325,769	3,331,119	3,338,375
Total Debt Service Funds		3,325,769	3,331,119	3,338,375
Total Expenditures/Appropriations		35,452,854	37,599,022	39,903,552
Total Expenditures Net of Transfers		35,452,854	37,599,022	39,903,552

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Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	973,566	934,809	745,463	667,543
(Repayment of Debt)	-4,692	-4,692	-4,692	-4,692
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	1,113,624	1,501,747	1,235,868	1,235,869
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	157,775	162,035	162,036	162,037
--Legal Reserve	53,654	389,353	389,353	0
--Unemployment Fund	349,344	339,568	339,568	339,568
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	52,595	84,434	84,434	84,434
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Gloucester - Swedesboro-Woolwich
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,278	\$17,130	\$17,510	\$18,338	\$19,576
Total Classroom Instruction	\$10,546	\$10,510	\$10,850	\$11,227	\$11,893
Classroom-Salaries and Benefits	\$9,571	\$9,718	\$9,901	\$10,265	\$10,974
Classroom-General Supplies and Textbooks	\$404	\$343	\$477	\$525	\$503
Classroom-Purchased Services	\$570	\$449	\$472	\$437	\$416
Total Support Services	\$2,413	\$2,425	\$2,543	\$2,663	\$2,891
Support Services-Salaries and Benefits	\$2,153	\$2,227	\$2,365	\$2,420	\$2,540
Total Administrative Costs	\$2,227	\$2,074	\$2,044	\$2,277	\$2,235
Administration Salaries and Benefits	\$1,757	\$1,658	\$1,670	\$1,728	\$1,771
Total Operations and Maintenance of Plant	\$2,047	\$2,044	\$1,986	\$2,082	\$2,454
Operations and Maintenance-Salaries and Benefits	\$571	\$453	\$539	\$562	\$677
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$45	\$43	\$50	\$52	\$53
Total Equipment Costs	\$56	\$17	\$16	\$16	\$28
Legal Costs	\$62	\$42	\$41	\$42	\$45
Employee Benefits as a percentage of salaries*	41.09%	44.04%	47.57%	47.23%	53.21%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Governor Charles Stratton building, 15 Fredrick Blvd, Woolwich Twp, NJ 08085, Gloucester County New Jersey between the hours of 8:00 am and 4:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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