

Morris - Randolph Twp

Notice is hereby given to the legal voters of the Randolph Township school district, in the County of Morris, of the State of New Jersey, that a Public Hearing will be held in the Randolph Middle School Cafeteria of the Randolph Township Board of Education, 507 Millbrook Avenue, Randolph Township, New Jersey on Thursday, April 30, 2026, at 6:30 pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	3,659	3,636	3,727
Pupils On Roll Regular Shared-Time	6	23	0
Pupils On Roll - Special Full-Time	616	575	587
Pupils On Roll - Special Shared-Time	2	3	0
Subtotal - Pupils On Roll	4,283	4,237	4,314
Private School Placements	15	12	15
Pupils Sent to Other Districts - Reg Prog	0	0	21
Pupils Sent to Other Dists - Spec Ed Prog	1	0	2
Pupils Received	81	79	14
Pupils in State Facilities	1	1	1

Morris - Randolph Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	85,993,774	88,241,984	93,555,563
Total Tax Levy	10-121x	85,993,774	88,241,984	93,555,563
Total Tuition	10-1300	2,493,888	1,140,000	1,140,000
Transportation Fees from Other Local Education Authorities	10-1420-1440	53,856	50,000	50,000
Rents and Royalties	10-1910	321,096	125,000	125,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,277,601	556,980	495,000
Interest Earned on Capital Reserve Funds	10-1XXX	197,408	0	0
Total Revenues from Local Sources		90,337,623	90,113,964	95,365,563
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,249,097	2,076,263	2,200,340
Extraordinary Aid	10-3131	3,031,028	2,095,394	2,000,000
Categorical Special Education Aid	10-3132	3,647,597	4,811,703	4,682,730
Equalization Aid	10-3176	2,369,198	0	0
Categorical Security Aid	10-3177	103,893	675,193	700,646
Other State Aids	10-3XXX	97,594	0	0
State Reimbursement for Menstrual Products	10-3301	12,388	0	0
Total Revenues from State Sources		10,510,795	9,658,553	9,583,716
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	34,955	17,093	49,865
Total Revenues from Federal Sources		34,955	17,093	49,865
Budgeted Fund Balance-Operating Budget	10-303	0	1,386,571	1,100,000
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,243,500	4,840,000
Withdrawal from Maintenance Reserve	10-310	0	246,968	0
Transfers from Other Funds	10-5200	574,087	0	0
Adjustment for Prior Year Encumbrances		0	5,826,413	0
Actual Revenues (Over)/Under Expenditures		-1,671,086	0	0
Total Operating Budget		99,786,374	109,493,062	110,939,144
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	805,821	0	0
Scholarship Fund Revenue	20-1770	5,310	0	0
Other Revenue from Local Sources	20-1XXX	162,452	345,352	0
Total Revenues from Local Sources	20-1XXX	973,583	345,352	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	157,098	182,793	137,096
Total Revenues from State Sources		157,098	182,793	137,096
Revenues from Federal Sources:				
Title I	20-4411-4416	138,656	136,016	102,012
Title II	20-4451-4455	64,084	70,575	52,930
Title III	20-4491-4494	29,298	24,300	18,225
IDEA Part B (Handicapped)	20-4420-4429	1,075,053	1,058,464	793,848
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	123,434	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,336	0	0
ARP-ESSER	20-4540	52,934	0	0

Other	20-4XXX	3,709	0	0
Total Revenues from Federal Sources		1,504,504	1,289,355	967,015
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		37,345	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,985	0	0
Total Grants and Entitlements		2,670,545	1,817,500	1,104,111
Repayment of Debt:				
Other Financing Sources	40-5XXX	257,323	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,431,498	4,570,448	4,170,211
Total Revenues from Local Sources		3,431,498	4,570,448	4,170,211
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	357,689	1,459,258	1,390,750
Budgeted Fund Balance	40-303	0	0	257,324
Total Local Repayment of Debt		4,046,510	6,029,706	5,818,285
Actual Revenues (Over)/Under Expenditures		-257,324	0	0
Total Repayment of Debt		3,789,186	6,029,706	5,818,285
Total Revenues/Sources		106,246,105	117,340,268	117,861,540
Total Revenues/Sources Net of Transfers		106,246,105	117,340,268	117,861,540

**Morris - Randolph Twp
Advertised Appropriations**

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	27,544,402	27,710,131	28,618,807
Special Education-Instruction	11-2XX-100-XXX	7,196,984	7,420,060	7,715,176
Basic Skills/Remedial-Instruction	11-230-100-XXX	1,015,072	1,039,701	1,138,895
Bilingual Education-Instruction	11-240-100-XXX	334,747	359,408	294,760
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	417,225	401,516	477,579
School-Sponsored Athletics-Instruction	11-402-100-XXX	1,172,068	1,238,388	1,233,136
Summer School	11-422-XXX-XXX	194,289	198,070	201,250
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,453,885	1,766,331	1,621,067
Undistributed Expenditures-Health Services	11-000-213-XXX	1,072,604	1,170,332	937,319
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,424,887	2,687,950	2,367,574
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	3,697,272	4,227,270	3,897,031
Undistributed Expenditures-Guidance	11-000-218-XXX	1,160,486	1,236,279	1,276,457
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,401,354	2,510,778	2,560,773
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,339,565	1,513,488	1,606,942
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	306,876	339,885	355,579
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	296,394	426,097	419,622
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,664,405	1,995,241	1,844,576
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,224,104	3,474,865	3,411,023
Undistributed Expenditures-Central Services	11-000-251-XXX	1,424,337	1,307,768	1,322,633
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	2,323,300	2,394,925	2,354,901
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,985,482	12,675,602	11,282,449
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,626,853	5,413,948	5,337,248
Personal Services-Employee Benefits	11-XXX-XXX-2XX	18,836,185	21,471,534	25,653,465
Total Undistributed Expenditures		57,237,989	64,612,293	66,248,659
Total General Current Expense		95,112,776	102,979,567	105,928,262
Capital Expenditures:				
Equipment	12-XXX-XXX-730	756,274	50,541	25,834
Facilities Acquisition and Construction Services	12-000-400-XXX	1,407,100	6,339,818	4,904,340
Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,400,302	0	0
Total Capital Outlay		4,563,676	6,390,359	4,930,174
Transfer of Funds to Charter Schools	10-000-100-56X	109,922	123,136	80,708
General Fund Grand Total		99,786,374	109,493,062	110,939,144
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	162,452	345,352	0
Student Activity Fund	20-475-XXX-XXX	843,166	0	0
Scholarship Fund	20-476-XXX-XXX	3,325	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,799	6,730	5,048
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,067	56,283	42,212
Nonpublic Handicapped Services	20-XXX-XXX-XXX	62,602	72,556	54,417
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,420	17,617	13,213
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,554	4,802	3,602
Nonpublic Security Aid	20-XXX-XXX-XXX	27,202	24,805	18,604
Other	20-XXX-XXX-XXX	454	0	0
Total Other State Projects		157,098	182,793	137,096

Total State Projects	20-XXX-XXX-XXX	157,098	182,793	137,096
Federal Projects:				
Title I	20-XXX-XXX-XXX	138,656	136,016	102,012
Title II	20-XXX-XXX-XXX	64,084	70,575	52,930
Title III	20-XXX-XXX-XXX	29,298	24,300	18,225
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,075,053	1,058,464	793,848
Other	20-XXX-XXX-XXX	3,709	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	52,934	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	123,434	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,336	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,504,504	1,289,355	967,015
Total Special Revenue Funds		2,670,545	1,817,500	1,104,111
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,789,186	6,029,706	5,818,285
Total Debt Service Funds		3,789,186	6,029,706	5,818,285
Total Expenditures/Appropriations		106,246,105	117,340,268	117,861,540
Total Expenditures Net of Transfers		106,246,105	117,340,268	117,861,540

**Morris - Randolph Twp
Advertised Recapitulation of Balances**

Budget Category	Audited	Audited	Estimated	Estimated
	Balance	Balance	Balance	Balance
	06-30-2024	06-30-2025	06-30-2026	06-30-2027
Unrestricted:				
(General Operating Budget)	3,519,213	3,234,318	2,073,333	2,073,333
(Repayment of Debt)	0	257,324	257,324	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	15,335,498	13,497,475	12,193,389	7,353,389
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,357,522	1,476,444	1,229,476	1,229,476
--Legal Reserve	1,165,000	2,265,000	1,100,000	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	499,110	461,765	461,765	461,765
--Scholarship Fund	24,371	26,356	26,356	26,356
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

**Morris - Randolph Twp
Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Original	Revised	Proposed
	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$19,781	\$20,864	\$21,899	\$22,648	\$22,924
Total Classroom Instruction	\$10,548	\$11,066	\$11,524	\$11,598	\$12,235
Classroom-Salaries and Benefits	\$9,975	\$10,262	\$10,845	\$10,889	\$11,563
Classroom-General Supplies and Textbooks	\$458	\$672	\$548	\$559	\$527
Classroom-Purchased Services	\$115	\$132	\$131	\$151	\$145
Total Support Services	\$3,557	\$3,748	\$4,224	\$4,287	\$4,178
Support Services-Salaries and Benefits	\$3,014	\$3,089	\$3,535	\$3,548	\$3,591
Total Administrative Costs	\$2,422	\$2,470	\$2,518	\$2,663	\$2,658
Administration Salaries and Benefits	\$1,804	\$1,851	\$1,933	\$2,020	\$2,056
Total Operations and Maintenance of Plant	\$2,600	\$2,917	\$2,919	\$3,377	\$3,065
Operations and Maintenance-Salaries and Benefits	\$1,332	\$1,369	\$1,389	\$1,407	\$1,513
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$481	\$475	\$496	\$501	\$532
Total Equipment Costs	\$167	\$177	\$7	\$12	\$6
Legal Costs	\$59	\$56	\$63	\$74	\$72
Employee Benefits as a percentage of salaries*	33.53%	33.18%	36.15%	36.25%	42.21%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Morris - Randolph Twp
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
HS Paving, Sidewalk & Retaining Wall Replacement	1	\$350,000	N	N	
MS Field House Gate, Fence, and Sidewalk	2	\$75,000	N	N	
Loading Dock Replacement	3	\$100,000	N	N	
MS Sidewalk Replacement	4	\$50,000	N	N	
Athletic Wellness Center Curb Installation	5	\$20,000	N	N	
Center Grove Milling and Paving	6	\$20,000	N	N	
Center Grove Chair Lift Replacement	7	\$65,000	N	N	
Fernbrook Milling and Paving	8	\$20,000	N	N	
Fernbrook Main Playground Upgrade	9	\$350,000	N	N	
Ironia Milling and Paving	10	\$120,000	N	N	
Ironia Playground	11	\$600,000	N	N	
Shongum Milling and Paving	12	\$20,000	N	N	
DaSilva Scoreboard Replacement	13	\$75,000	N	N	
Bauer Scoreboard Replacement	14	\$200,000	N	N	
Bauer Field Flagpole	15	\$25,000	N	N	
Technology Server Building	16	\$2,750,000	N	N	

Statement of Purpose for Capital Reserve Withdrawal – Other Capital Projects

Included in budget line 620, Budget Withdrawal from Capital Reserve, is **\$4,840,000** which will be used for the following projects:

High School Aux Gym Paving, Sidewalk replacement and Retaining Wall Replacement	\$350,000.00
Middle School Field House Gate, Fence, and Sidewalk	\$75,000.00
Loading Dock Replacement	\$100,000.00
MS Sidewalk Replacement	\$50,000.00
Athletic Wellness Center Curb Installation	\$20,000.00
Center Grove Milling and Paving	\$20,000.00
Center Grove Chair Lift Replacement	\$65,000.00
Fernbrook Milling and Paving	\$20,000.00
Fernbrook Main Playground Upgrade	\$350,000.00
Ironia Milling and Paving	\$120,000.00
Ironia Playground	\$600,000.00
Shongum Milling and Paving	\$20,000.00
DaSilva Scoreboard Replacement	\$75,000.00
Bauer Scoreboard Replacement	\$200,000.00
Bauer Field Flagpole	\$25,000.00
Technology Server Building	\$2,750,000.00

The complete budget will be on file and open to examination at the Administration building, 25 School House Road, Randolph Township, Morris County, New Jersey between the hours of 8:00 am and 4:00 pm Monday through Friday, excluding holidays, by appointment only. To make an appointment, e-mail businessoffice@rtnj.org.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.