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NEW PROVIDENCE BOARD OF EDUCATION
DISTRICT BUDGET FOR THE 2026-2027 SCHOOL YEAR

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<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT</u>	<u>2024-25 EXPENDED</u>	<u>2025-26 REVISED BUDGET</u>	<u>2026-27 PROPOSED BUDGET</u>	<u>PERCENT CHANGE</u>	<u>04/08/26 11:52 AM COMMENTS</u>
Charter Schools- Aid Transfer	10-000-100-560	0	0	40,216		5
<u>Tuition</u>						
Other LEAs Within the State, Regular	11-000-100-561	0	0	0		
Other School Districts in State, Special	11-000-100-562	433,966	894,571	1,318,784		IDEA grant
County Vocational School Districts, Regular	11-000-100-563	487,800	493,500	502,500		includes summer
County Vocational School Districts, Special	11-000-100-564	4,000	4,000	0		includes related services
Regional Day Schools	11-000-100-565	0	0	0		includes magnet school
Private Schools for the Handicapped, In State	11-000-100-566	2,425,150	2,183,255	2,353,065		portion covered by new in-
Private & Public Schs. Sp. Ed., Out of State	11-000-100-567	0	0	0		district program
State Facilities	11-000-100-568	0	0	0		
TOTAL UNDISTRIBUTED, INSTRUCTION		3,350,916	3,575,326	4,174,349	16.8%	
<u>Attendance & Social Work</u>						
Salaries	11-000-211-100	36,187	36,313	36,688		
Unused Vacation Payment to Terminated/Retired Staf	11-000-211-199	0	0	0		
TOTAL UNDISTRIBUTED, ATTENDANCE		36,187	36,313	36,688	1.0%	
<u>Health Services</u>						
Salaries	11-000-213-100	365,067	385,825	403,542		
Purchased Prof. & Tech. Services	11-000-213-300	2,635	10,500	10,500		
Other Purchased Services	11-000-213-500	0	0	0		
Supplies & Materials	11-000-213-600	3,180	3,200	3,200		
Supplies	11-000-213-616	5,661	1,376	0		
Other Goods & Services	11-000-213-800	586	2,044	1,900		
TOTAL UNDIST., HEALTH SERVICES		377,129	402,945	419,142	4.0%	
<u>Other Supp. Serv. Students-Related Services</u>						
Salaries of Teachers	11-000-216-100	585,958	609,188	631,331		
Purchased Professional-Educational Services	11-000-216-320	211,478	244,866	168,880		
Supplies and Materials	11-000-216-600	5,718	7,000	6,840		
Other Expenditures	11-000-216-800	1,085	2,400	2,120		
TOTAL UNDIST., RELATED SERVICES		804,239	863,454	809,171	-6.3%	
<u>Other Supp. Serv. Students-Extraordinary Serv.</u>						
Salaries of Teachers	11-000-217-100	0	0	0		
Purchased Professional-Educational Services	11-000-217-320	140,338	121,800	121,800		
Supplies and Materials	11-000-217-600	0	0	0		
Other Expenditures	11-000-217-800	0	0	0		
TOTAL UNDIST., EXTRAORDINARY SERVICES		140,338	121,800	121,800	0.0%	
<u>School Counseling Services</u>						
Salaries, Professional Staff	11-000-218-104	881,890	911,103	953,769		
Salaries, Secretarial & Clerical	11-000-218-105	124,284	140,913	144,798		
Other Salaries	11-000-218-110	52,683	54,819	55,120		
Unused Vacation Payment to Terminated/Retired Staf	11-000-218-199	1,737	0	0		
Purchased Prof. Educ. Services	11-000-218-320	0	0	0		
Purchased Prof. & Tech. Services	11-000-218-390	0	0	0		
Other Purchased Services	11-000-218-500	4,288	8,450	8,604		
Supplies & Materials	11-000-218-600	1,204	2,240	2,240		
Other Goods & Services	11-000-218-800	0	0	0		
TOTAL UNDIST., SUPPORT REGULAR		1,066,086	1,117,525	1,164,531	4.2%	

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NEW PROVIDENCE BOARD OF EDUCATION
DISTRICT BUDGET FOR THE 2026-2027 SCHOOL YEAR

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<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT</u>	<u>2024-25 EXPENDED</u>	<u>2025-26 REVISED BUDGET</u>	<u>2026-27 PROPOSED BUDGET</u>	<u>PERCENT CHANGE</u>	<u>COMMENTS</u>
<u>Child Study Team Services</u>						5
Salaries, Professional Staff	11-000-219-104	954,826	997,513	1,047,127		
Salaries, Secretarial & Clerical	11-000-219-105	57,969	60,288	62,394		
Unused Vacation Payment to Terminated/Retired Staf	11-000-219-199	0	0	0		
Purchased Prof. Educ. Services	11-000-219-320	49,577	55,300	64,204		
Purchased Prof. & Tech. Services	11-000-219-390	0	0	0		
Residential Costs	11-000-219-591	0	0	0		
Supplies & Materials	11-000-219-600	1,068	3,400	3,400		
Other Goods & Services	11-000-219-800	5,855	9,694	8,320		
TOTAL UNDIST., SUPPORT SPECIAL		1,069,295	1,126,395	1,185,445	5.2%	
<u>Improvement of Instruction</u>						
Salaries of Supervisors of Instruction	11-000-221-102	203,925	210,577	218,545		
Salaries, Other Professional Staff	11-000-221-104	61,025	63,556	63,493		
Salaries, Secretarial & Clerical	11-000-221-105	121,797	130,492	91,014		
Other Salaries	11-000-221-110	142,874	171,548	171,831		
Unused Vacation Payment to Terminated/Retired Staf	11-000-221-199	0	0	0		
Purchased Prof. Educ. Services	11-000-221-320	0	0	0		
Purchased Prof. & Tech. Services	11-000-221-390	0	0	0		
Other Purchased Services(400-500 series)	11-000-221-500	3,959	4,000	4,000		
Supplies & Materials	11-000-221-600	874	2,320	2,320		
Other Goods & Services	11-000-221-800	940	3,000	3,000		
TOTAL UNDIST., IMPROVEMENT OF INST.		535,394	585,493	554,203	-5.3%	
<u>Educational Media/Library</u>						
Salaries	11-000-222-100	409,012	426,976	438,968		
Purchased Prof. & Tech. Services	11-000-222-300	0	0	0		
Other Purchased Services(400-500 series)	11-000-222-500	25,152	40,202	40,967		
Supplies & Materials	11-000-222-600	25,692	31,427	26,706		
Other Goods & Services	11-000-222-800	0	0	0		
TOTAL UNDIST., MEDIA/LIBRARY		459,856	498,605	506,641	1.6%	
<u>Instructional Staff Training Services</u>						
Salaries of Supervisors of Instruction	11-000-223-102	15,292	15,751	16,643		
Salaries, Other Professional Staff	11-000-223-104	6,782	7,287	7,060		
Salaries, Secretarial & Clerical	11-000-223-105	5,208	5,463	0		
Unused Vacation Payment to Terminated/Retired Staf	11-000-223-199	0	0	0		
Purchased Prof. Educ. Services	11-000-223-320	9,000	18,000	18,000		
Purchased Prof. & Tech. Services	11-000-223-390	0	0	0		
Other Purchased Services(400-500 series)	11-000-223-500	4,803	5,000	9,100		
Supplies & Materials	11-000-223-600	0	0	0		
Other Goods & Services	11-000-223-800	104	320	320		
TOTAL UNDIST., INST. STAFF TRAINING SERV.		41,189	51,821	51,123	-1.3%	

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NEW PROVIDENCE BOARD OF EDUCATION
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<u>ACCOUNT DESCRIPTION</u>	<u>ACCOUNT</u>	<u>2024-25 EXPENDED</u>	<u>2025-26 REVISED BUDGET</u>	<u>2026-27 PROPOSED BUDGET</u>	<u>PERCENT CHANGE</u>	<u>COMMENTS</u>
<u>Support Services-General Administration</u>						5
Salaries	11-000-230-100	461,865	531,766	490,285		
Unused Vacation Payment to Terminated/Retired Staf	11-000-230-199	43,811	0	0		
Legal Services	11-000-230-331	25,424	109,014	50,000		
Audit Fees	11-000-230-332	40,500	42,000	42,500		
Architectural/Engineering Services	11-000-230-334	0	15,000	5,000		
Purchased Professional Services	11-000-230-339	963	1,000	1,000		
Purchased Technical Services	11-000-230-340	0	0	0		
Communications/Telephone/Postage	11-000-230-530	72,509	106,463	102,000		
B.O.E. - Other Purchased Services	11-000-230-585	3,240	5,592	4,500		
Other Purchased Services	11-000-230-590	218,020	263,841	290,834		
Supplies and Materials	11-000-230-610	7,430	7,300	8,400		
Other Expenditures	11-000-230-890	9,344	9,050	9,050		
B.O.E.- Membership Dues & Fees	11-000-230-895	18,758	19,302	19,302		
TOTAL UNDIST.,GENERAL ADMIN.		901,864	1,110,328	1,022,871	-7.9%	
<u>Support Services-School Administration</u>						
Salaries of Principals/Asst. Principals	11-000-240-103	1,125,398	1,170,294	1,186,771		
Salaries of Other Professional Staff	11-000-240-104	0	0	0		
Unused Vacation Payment to Terminated/Retired Staf	11-000-240-199	1,737	26,942	0		
Salaries of Secretarial/Clerical Assistants	11-000-240-105	477,678	517,373	511,677		
Other Purchased Services	11-000-240-500	8,660	10,314	10,000		
Supplies and Materials	11-000-240-600	36,274	63,544	43,000		
Other Expenditures	11-000-240-800	17,198	17,200	17,200		
TOTAL UNDIST., SCHOOL ADMIN.		1,666,944	1,805,667	1,768,648	-2.1%	
<u>Business & Support Services</u>						
Salaries	11-000-251-100	415,053	430,480	436,249		
Unused Vacation Payment to Terminated/Retired Staf	11-000-251-199	0	0	0		
Public Relations Expenses	11-000-251-335	60	800	800		
Purchased Technical Services	11-000-251-340	11,745	15,115	15,115		
Other Purchased Services	11-000-251-592	6,908	10,314	10,000		
Supplies and Materials	11-000-251-600	4,899	4,800	4,800		
Other Expenditures	11-000-251-890	2,328	2,600	2,600		
TAL UNDIST., BUSINESS & SUPPORT SERVICES		440,993	464,109	469,564	1.2%	
<u>Administrative Information Technology</u>						
Salaries	11-000-252-100	449,946	493,905	493,836		
Unused Vacation Payment to Terminated/Retired Staf	11-000-252-199	0	0	0		
Purchased Technical Services	11-000-252-340	398,805	454,076	461,310		
Other Purchased Services	11-000-252-500	1,842	2,700	2,700		
Supplies and Materials	11-000-252-600	204,029	207,724	167,788		
TOTAL UNDIST., ADMIN. INFORM. TECH.		1,054,622	1,158,405	1,125,634	-2.8%	

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**NEW PROVIDENCE BOARD OF EDUCATION
DISTRICT BUDGET FOR THE 2026-2027 SCHOOL YEAR**

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ACCOUNT DESCRIPTION	ACCOUNT	2024-25 EXPENDED	2025-26 REVISED BUDGET	2026-27 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
Operation of Plant Services						5
Required Maintenance for School Facilities						
Salaries	11-000-261-100	531,851	554,285	570,273		
Unused Vacation Payment to Terminated/Retired Staf	11-000-261-199	8,762	0	0		
Cleaning, Repair, and Maintenance Services	11-000-261-420	70,952	94,149	91,199		
Lead Testing Services	11-000-261-421	0	7,459	0		
General Supplies	11-000-261-610	87,558	76,437	67,966		
Other Objects	11-000-261-800	8,497	10,170	9,370		
TOTAL UNDIST., MAIN FOR SCH FACILITIES		707,620	742,500	738,806	-0.5%	
Custodial Services						
Salaries	11-000-262-100	1,005,262	1,018,925	1,043,078		
Unused Vacation Payment to Terminated/Retired Staf	11-000-262-199	931	0	0		
Salaries of Non-instructional Aides	11-000-262-107	192,922	225,433	227,964		
Purchased Professional & Technical Services	11-000-262-300	38,449	58,347	44,352		
Cleaning, Repair, and Maintenance Services	11-000-262-420	100,609	110,531	110,700		
Rental	11-000-262-441	0	0	0		
Other Purchased Property Services	11-000-262-490	83,959	56,500	56,500		
Insurance	11-000-262-520	101,014	116,645	127,169		
Miscellaneous Purchased Services	11-000-262-590	0	0	0		
General Supplies	11-000-262-610	73,285	70,016	67,500		
Energy- Heat	11-000-262-621	192,906	233,935	241,497		
Energ- Electricity	11-000-262-622	290,281	337,282	329,975		
Other Expenditures	11-000-262-800	6,404	9,500	8,250		
TOTAL CUSTODIAL SERVICES		2,086,023	2,237,114	2,256,985	0.9%	
Care & Upkeep of Grounds						
Salaries	11-000-263-100	58,367	62,406	64,678		
Unused Vacation Payment to Terminated/Retired Staf	11-000-263-199	0	0	0		
Cleaning, Repair, and Maintenance Services	11-000-263-420	28,365	38,200	29,200		
General Supplies	11-000-263-610	21,335	20,900	20,900		
TOTAL CARE & UPKEEP OF GROUNDS		108,067	121,506	114,778	-5.5%	
Security						
Purchased Professional & Technical Services	11-000-266-300	110,724	125,812	125,812		
General Supplies	11-000-266-610	8,936	10,884	18,800		
TOTAL SECURITY		119,660	136,696	144,612	5.8%	
TOTAL UNDIST., CUSTODIAL & MAINT. OF PLANT		3,021,370	3,237,816	3,255,183	0.5%	

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NEW PROVIDENCE BOARD OF EDUCATION
DISTRICT BUDGET FOR THE 2026-2027 SCHOOL YEAR

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ACCOUNT DESCRIPTION	ACCOUNT	2024-25 EXPENDED	2025-26 REVISED BUDGET	2026-27 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
Student Transportation						
Sal. For Non-instructional Aides- Special	11-000-270-107	0	0	0		
Sal. for Pupil Trans. (Home & Sch.) Special	11-000-270-161	191,263	203,474	208,458		
Sal. for Pupil Trans. (Other than Home & Sch.)	11-000-270-162	105,046	108,321	110,253		
Unused Vacation Payment to Terminated/Retired Staff	11-000-270-199	0	0	0		
Management Fee - ESC Transp. Program	11-000-270-350	0	0	0		
Purchased Professional & Technical Services	11-000-270-390	0	0	0		
Cleaning, Repair, and Maintenance Services	11-000-270-420	23,624	16,250	15,500		
Contracted Serv. (Other than Home & Sch)	11-000-270-512	12,402	45,000	41,000		
Contracted Serv. (Home & Sch) Special	11-000-270-514	0	0	0		
Contracted Serv. (Home & Sch) Sp. Joint Agr.	11-000-270-515	1,874,001	1,925,461	2,034,000		
Other Purchase Services, Insurance	11-000-270-593	33,199	18,984	19,799		
Supplies and Materials	11-000-270-615	26,661	36,500	36,500		
Other Expenditures	11-000-270-800	1,495	2,000	2,500		
IDIST., STUDENT TRANSPORTATION SERVICES		2,267,691	2,355,990	2,468,010	4.8%	
Unallocated Benefits - Employee Benefits						
Social Security Contributions, Other	11-000-291-220	507,092	524,365	527,237		
Other Retirement Contributions, Regular	11-000-291-241	676,250	700,520	719,831		
Worker's Compensation	11-000-291-260	243,343	260,000	280,000		
Health benefits	11-000-291-270	8,365,418	9,983,131	11,512,882		
Tuition Reimbursement	11-000-291-280	81,951	121,278	120,000		
Other Employee Benefits	11-000-291-290	713	800	800		
Unused Sick Payment to Terminated/Retired Staff	11-000-291-299	37,603	69,941	25,000		
TOTAL UNALLOCATED BENEFITS		9,912,370	11,660,035	13,185,750	13.1%	
Food Service						
Transfer to Cover Deficit	11-000-310-930	0	0	0		
TOTAL UNDIST., FOOD SERVICES		0	0	0		
TOTAL UNDISTRIBUTED EXPENDITURES	11-000-XXX-XXX	27,146,484	30,172,028	32,358,969	7.2%	

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ACCOUNT DESCRIPTION	ACCOUNT	2024-25 EXPENDED	2025-26 REVISED BUDGET	2026-27 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
<u>Regular Programs, Instruction</u>						5
Preschool, Salaries of Teachers	11-105-100-101	100,782	107,669	113,903		
Kindergarten, Salaries of Teachers	11-110-100-101	726,853	754,085	703,118		
Grades 1-5, Salaries of Teachers	11-120-100-101	5,521,438	5,954,244	5,875,654		
Grades 6-8, Salaries of Teachers	11-130-100-101	3,354,423	3,684,173	3,348,782		
Grades 9-12, Salaries of Teachers	11-140-100-101	4,917,133	4,904,734	4,750,583		
TOTAL CLASSROOM SAL., REG. INSTR.		14,620,629	15,404,905	14,792,040	-4.0%	
<u>Special Education Instruction, Home Instruction</u>						
Salaries of Teachers	11-150-100-101	12,000	12,000	12,000		
Purchased Professional-Educational Services	11-150-100-320	106,791	40,390	40,000		
General Supplies	11-150-100-610	0	400	400		
Textbooks	11-150-100-640	0	200	200		
Other Expenditures	11-150-100-800	0	0	0		
Subtotal		118,791	52,990	52,600	-0.7%	
<u>Regular Programs, Undistributed Instruction</u>						
Salaries of Instructional Teacher Aides	11-190-100-106	0	0	0		
Purchased Professional-Educational Services	11-190-100-320	0	0	0		
Purchased Technical Services	11-190-100-340	0	0	0		
Other Purchased Services	11-190-100-500	10,577	29,800	27,600		
General Supplies	11-190-100-610	569,539	798,198	673,369		
Textbooks	11-190-100-640	13,640	23,433	23,019		
Other Expenditures	11-190-100-800	300	4,880	4,880		
TOTAL UNDISTRIBUTED INSTRUCTION		594,056	856,311	728,868	-14.9%	
TOTAL, REGULAR INSTRUCTION	11-1XX-100-XXX	15,333,476	16,314,206	15,573,508	-4.5%	

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ACCOUNT DESCRIPTION	ACCOUNT	2024-25 EXPENDED	2025-26 REVISED BUDGET	2026-27 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
<u>Special Education Instruction, Learning and/or Language Disabilities</u>						
Salaries of Teachers	11-204-100-101	393,272	419,352	416,500		
Other Salaries for Instruction	11-204-100-106	325,163	311,067	281,911		
Purchased Professional-Educational Services	11-204-100-320	0	0	0		
Purchased Technical Services	11-204-100-340	0	0	0		
Other Purchased Services	11-204-100-500	0	0	0		
General Supplies	11-204-100-610	639	4,465	5,800		
Textbooks	11-204-100-640	0	2,700	750		
Other Expenditures	11-204-100-800	0	0	0		
Subtotal		719,074	737,584	704,961	-4.4%	
<u>Special Education Instruction, Emotional Regulation Impairment</u>						
Salaries of Teachers	11-209-100-101	0	68,825	68,464		
Other Salaries for Instruction	11-209-100-106	0	52,614	56,886		
Other Purchased Services	11-209-100-500	0	50,000	0		
General Supplies	11-209-100-610	0	5,000	2,000		
Subtotal		0	176,439	127,350		
<u>Special Education Instruction, Resource Room/Center</u>						
Salaries of Teachers	11-213-100-101	2,257,003	2,430,588	2,392,142		
Other Salaries for Instruction	11-213-100-106	132,149	83,825	147,025		
Purchased Professional-Educational Services	11-213-100-320	0	0	0		
Purchased Technical Services	11-213-100-340	0	0	0		
Other Purchased Services	11-213-100-500	0	0	0		
General Supplies	11-213-100-610	4,672	4,500	4,500		
Textbooks	11-213-100-640	0	500	500		
Other Expenditures	11-213-100-800	0	0	0		
Subtotal		2,393,824	2,519,413	2,544,167	1.0%	
<u>Preschool Handicapped, Part - Time</u>						
Salaries of Teachers	11-215-100-101	67,162	70,636	74,792		
Other Salaries for Instruction	11-215-100-106	26,912	30,103	30,527		
Purchased Professional-Educational Services	11-215-100-320	0	0	0		
General Supplies	11-215-100-600	336	1,000	800		
Subtotal		94,410	101,739	106,119	4.3%	
<u>Preschool Handicapped, Full - Time</u>						
Salaries of Teachers	11-216-100-101	88,227	100,011	104,785		
Other Salaries for Instruction	11-216-100-106	50,027	82,626	58,592		
Purchased Professional-Educational Services	11-216-100-320	0	0	0		
General Supplies	11-216-100-600	469	1,138	800		
Subtotal		138,723	183,775	164,177	-10.7%	
TOTAL SPECIAL EDUCATION-INSTRUCTION		3,346,031	3,718,950	3,646,774	-1.9%	

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Basic Skills/At-Risk						
Salaries of Teachers	11-230-100-101	374,750	237,725	268,330		
Other Salaries for Instruction	11-230-100-106	0	0	0		
Purchased Professional-Educational Services	11-230-100-320	0	0	0		
Purchased Technical Services	11-230-100-340	0	0	0		
Other Purchased Services	11-230-100-500	0	0	0		
General Supplies	11-230-100-610	778	800	800		
Textbooks	11-230-100-640	0	900	900		
Other Expenditures	11-230-100-800	0	0	0		
TOTAL BASIC SKILLS/REMEDIAL-INSTRUCTION		375,528	239,425	270,030	12.8%	
Bilingual Education-Instruction						
Salaries of Teachers	11-240-100-101	226,648	243,344	263,831		
Other Salaries for Instruction	11-240-100-106	0	0	0		
Purchased Professional-Educational Services	11-240-100-320	5,480	19,200	15,000		
Purchased Technical Services	11-240-100-340	0	0	0		
Other Purchased Services	11-240-100-500	0	0	0		
General Supplies	11-240-100-610	281	900	900		
Textbooks	11-240-100-640	0	300	300		
Other Expenditures	11-240-100-800	0	0	0		
TOTAL BILINGUAL EDUCATION-INSTRUCTION		232,409	263,744	280,031	6.2%	

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**NEW PROVIDENCE BOARD OF EDUCATION
DISTRICT BUDGET FOR THE 2026-2027 SCHOOL YEAR**

04/08/26
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ACCOUNT DESCRIPTION	ACCOUNT	2024-25 EXPENDED	2025-26 REVISED BUDGET	2026-27 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
						5
<u>School Sponsored Cocurricular Activities-Instruction</u>						
Salaries	11-401-100-100	267,662	302,713	304,911		
Purchased Services (300-500 series)	11-401-100-500	0	0	0		
Supplies and Material	11-401-100-600	15,731	21,485	21,100		
Other Expenditures	11-401-100-800	16,614	22,213	20,540		
TOTAL, SCHOOL COCURRICULAR ACTIVITIES-INSTRUCTION		300,007	346,411	346,551	0.0%	
<u>School Sponsored Athletics-Instruction</u>						
Salaries	11-402-100-100	518,009	601,072	612,138		
Purchased Services (300-500 series)	11-402-100-500	250,469	200,061	201,075		
Supplies and Material	11-402-100-600	92,204	87,301	83,900		
Other Expenditures	11-402-100-800	38,798	35,378	34,440		
TOTAL, SCHOOL SPONSORED ATHLETICS-INSTRUCTION		899,480	923,812	931,553	0.8%	
<u>Supplementary Instruction</u>						
Salaries of Teachers	11-407-100-100	5,999	6,000	6,000		
Purchased Professional-Educational Services	11-407-100-320	0	0	0		
General Supplies	11-407-100-600	0	320	320		
Textbooks	11-407-100-640	0	200	200		
Other Expenditures	11-407-100-800	0	0	0		
Subtotal		5,999	6,520	6,520	0.0%	
TRANSFER TO COVER DEFICITS						
Agency Funds	11-407-100-930	0	0	0		
Subtotal		0	0	0		
TOTAL GENERAL CURRENT EXPENSE	11-XXX-XXX-XXX	47,639,414	51,985,095	53,413,936	2.7%	

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ACCOUNT DESCRIPTION	ACCOUNT	2024-25 EXPENDED	2025-26 REVISED BUDGET	2026-27 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
Capital Outlay, Equipment: Regular/Special Education Programs						5
Preschool/Kindergarten	12-110-100-730	0	7,283	0		
Grades 1-5	12-120-100-730	3,160	4,409	3,890		
Grades 6-8	12-130-100-730	0	0	0		
Grades 9-12	12-140-100-730	0	8,100	8,049		
Resource Room/Center	12-213-100-730	0	0	0		
Preschool Handicapped, Part-Time	12-215-100-730	0	0	0		
Supplementary Instruction	12-217-100-730	0	0	0		
Speech Instruction	12-218-100-730	0	0	0		
Home Instruction	12-219-100-730	0	0	0		
Extraordinary Services	12-220-100-730	0	0	0		
Basic Skills/Remedial	12-230-100-730	0	0	0		
Bilingual Education	12-240-100-730	0	0	0		
Co-curricular - Athletic	12-402-100-730	0	9,463	0		
Infrastructure	12-430-400-780	0	0	0		
Undistributed Expenditures-Instruction	12-000-100-730	0	0	0		
Undist. Exp.-Supp. Serv.,Students-Reg	12-000-210-730	0	0	0		
Undist. Exp.-Supp. Serv.,Students-Sp.	12-000-219-730	0	0	0		
Undist. Exp.-Supp. Serv.,Instr. Staff	12-000-220-730	0	0	0		
Undist. Exp.-General Administration	12-000-230-730	0	0	0		
Undist. Exp.-School Administration	12-000-240-730	0	0	0		
Undist. Exp.-Business/Support & Serv.	12-000-251-730	0	0	0		
Undist. Exp.-Admin. Information Tech.	12-000-252-730	27,001	71,367	38,500		
Undist. Exp.-Required Maint. For Sch. Fac.	12-000-261-730	107,068	57,134	50,515		
Custodial Services Equipment	12-000-262-730	14,380	12,748	0		
Security Equipment	12-000-266-730	0	0	0		
School Buses, Special Education	12-000-270-734	0	0	0		
TOTAL CAPITAL OUTLAY, EQUIPMENT	12-XXX-XXX-730	151,609	170,504	100,954	-40.8%	

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ACCOUNT DESCRIPTION	ACCOUNT	2024-25 EXPENDED	2025-26 REVISED BUDGET	2026-27 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
Facilities Acquisition and Construction Services						5
Interest- Capital Reserve Account	10-604	0	2,000	2,000		
Legal Services	12-000-400-331	0	0	0		
Other Purchased Prof/Tech Services	12-000-400-390	0	0	0		
Construction Services	12-000-400-450	0	0	0		
Construction Services	12-000-402-450	0	0	0		
General Supplies	12-000-400-610	0	0	0		
Land and Improvements	12-000-400-710	0	0	0		
Other Expenditures	12-000-400-800	0	0	0		
Transfer to Capital Reserves	12-000-400-931	0	0	0		
Transfer to Capital Projects	12-000-400-931	26,361	0	0		
TOTAL FACILITIES/CONST. SERVICES		26,361	2,000	2,000		

TOTAL CAPITAL OUTLAY	12-XXX-XXX-XXX	177,970	172,504	102,954	-40.3%
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Special Schools, Summer School-Instruction

Salaries of Teachers	13-422-100-101	0	0	0	
Other Salaries for Instruction	13-422-100-106	0	0	0	
Purchased Prof/Tech Services	13-422-100-300	0	0	0	
Other Purchased Services (400-500 series)	13-422-100-500	0	0	0	
General Supplies	13-422-100-610	0	0	0	
Textbooks	13-422-100-640	0	0	0	
Other Expenditures	13-422-100-800	0	0	0	
TOTAL SUMMER SCHOOL-INSTRUCTION		0	0	0	0%

General Fund

Transfer of Funds to Charter Schools	10-000-100-560	0	0	0	
TOTAL SPECIAL SCHOOLS	13-422-100-XXX	0	0	0	0%

Other Expenses/Capital Outlay:
12,426,490
23%

Salaries:
29,576,717
55%

Salaries & Benefits:
41,090,400 53,516,890
77% 100%

GENERAL FUND GRAND TOTAL	1X-XXX-XXX-XXX	47,617,384	52,157,599	53,516,890	2.6%
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NEW PROVIDENCE BOARD OF EDUCATION
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ACCOUNT DESCRIPTION	ACCOUNT	2024-25 EXPENDED	2025-26 REVISED BUDGET	2026-27 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
Special Revenue Funds - State Projects						5
Other State Grants	20-XXX-XXX-XXX	133,000	0	0		
Nonpublic Textbooks	20-501-100-640	5,778	5,117	3,838		
Nonpublic Auxiliary Services (192)	20-50X-100-XXX	17,078	34,636	25,977		
Nonpublic Handicapped Services (193)	20-50X-100-XXX	23,190	45,476	34,109		
Nonpublic Nursing Services	20-509-213-XXX	14,618	13,395	10,046		
Nonpublic Technical Grant	20-510-2XX-XXX	5,176	3,651	2,738		
Nonpublic Security Grant	20-511-2XX-XXX	20,438	18,860	14,145		
TOTAL - STATE PROJECTS		219,278	121,135	90,853	-25.0%	State Certifies Amount
Special Revenue Funds - Federal Projects						
Title I	20-231-XXX-XXX	16,643	0	0		
Title III	20-241-XXX-XXX	12,087	15,044	11,283		
I.D.E.A. Part B (Handicapped)	20-25X-XXX-XXX	524,386	528,340	405,839		
Other Federal Projects (Title II, IV, ESSER, CRRSA & ARP)	20-XXX-XXX-XXX	59,869	26,696	17,698		
TOTAL - FEDERAL PROJECTS		612,985	570,080	434,820	-23.7%	State Certifies Amount
Local Grants						
New Providence Education Foundation	20-000-100-730-00	39,965	42,846	0		carry over
NJ Local Recreation Improvement Grant & Donations	20-000-200-890-00	115,000	110,660	0		carry over
TOTAL - LOCAL GRANTS		154,965	153,507	0		
Student Activity Fund	20-XXX-XXX-XXX	607,748	515,000	525,000		
Scholarship Fund	20-XXX-XXX-XXX	0	7,000	5,000		
TOTAL SPECIAL REVENUE FUNDS		1,594,976	1,366,722	1,055,673	-22.8%	
Debt Service Fund						
Interest-2014 (refinance of '06 issue)	40-701-510-834	50,800	18,500	0		
Interest-2017	40-701-510-834	380,413	355,063	328,657		
Interest-2023	40-701-510-834	1,274,324	705,420	687,810		
TOTAL INTEREST		1,705,537	1,078,983	1,016,467		
Redemption of Principal-2014 (refinance of '06 issue)	40-701-510-910	920,000	925,000	0		
Redemption of Principal-2017	40-701-510-910	760,000	800,000	825,000		
Redemption of Principal-2023	40-701-510-910	700,000	700,000	1,061,000		
TOTAL PRINCIPAL		2,380,000	2,425,000	1,886,000		
TOTAL DEBT SERVICE		4,085,537	3,503,983	2,902,467	-17.2%	
GRAND TOTAL - ALL FUNDS		53,497,897	57,028,304	57,475,030	0.8%	

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NEW PROVIDENCE BOARD OF EDUCATION
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2026 TAX LEVY AND 2026-2027 SCHOOL TAX RATE

REVENUE SOURCE	GENERAL FUND - 10	SPECIAL REVENUE FUND - 20	DEBT SERVICE FUND - 40	TOTAL ALL FUNDS
2026-2027 PROPOSED BUDGET	53,516,890	1,055,673	2,902,467	57,475,030
Less: STATE AID				
Special Education Aid	(2,417,812)			(2,417,812)
Transportation Aid	(297,001)			(297,001)
Stabilization Aid	0			0
Extraordinary Aid	(566,000)			(566,000)
PARCC Readiness Aid	0			0
Security Aid	(328,618)			(328,618)
Per Pupil Growth Aid	0			0
Professional Learning Community Aid	0			0
Other State Aids		(90,853)		(90,853)
Distance Learning Network Aid		0		0
STUDENT ACTIVITY FUND AND SCHOLARSHIPS		(530,000)		(530,000)
INTEREST- CAPITAL RESERVE	(2,000)			(2,000)
TUITION	(81,880)			(81,880)
MISCELLANEOUS RECEIPTS	(301,869)			(301,869)
FEDERAL AID	0	(434,820)		(434,820)
BALANCE APPROPRIATED	(2,063,000)			(2,063,000)
DEBT SERVICE FUND BALANCE APPROPRIATED				0
DEBT SERVICE AID			(894,560)	(894,560)
LOCAL TAX LEVY 2026-2027	47,458,710	0	2,007,907	49,466,617
Levy for 2nd half of 25/26 school year, balance due from Borough for January through June 2026, to be raised in 2026 Tax Levy	22,596,150	0	30,269	22,626,419
Levy for 1st half of 26/27 school year, amount due from Borough for July through December 2026, to be raised in 2026 Tax Levy	23,729,355	0	1,958,961	25,688,316
TAX LEVY REQUIREMENTS 2026	46,325,505	0	1,989,230	48,314,735

To determine tax rate divide total ratables into school district tax levy for tax rate	(1,482,804,068)	per assessor's office .		
	2026			
SCHOOL TAX RATE PER \$100.00 OF ASSESSED VALUE FOR: 2026	3.124	0.000	0.134	3.258
2025	2.984	0.000	0.169	3.153
DIFFERENCE	0.140	0.000	-0.035	0.105
Increase for Home Assessed at:	311,019			\$328
2026 TAX INCREASE	3.34%			

\$906,233 2026 average home market value
\$328 2026 average increase
\$196 cost of 2nd half of 25/26
\$132 cost of 1st half of 26/27
(\$108) cost of bond issue