



HILLSBORO SCHOOL DISTRICT

2026 Bond Development Committee (BDC)

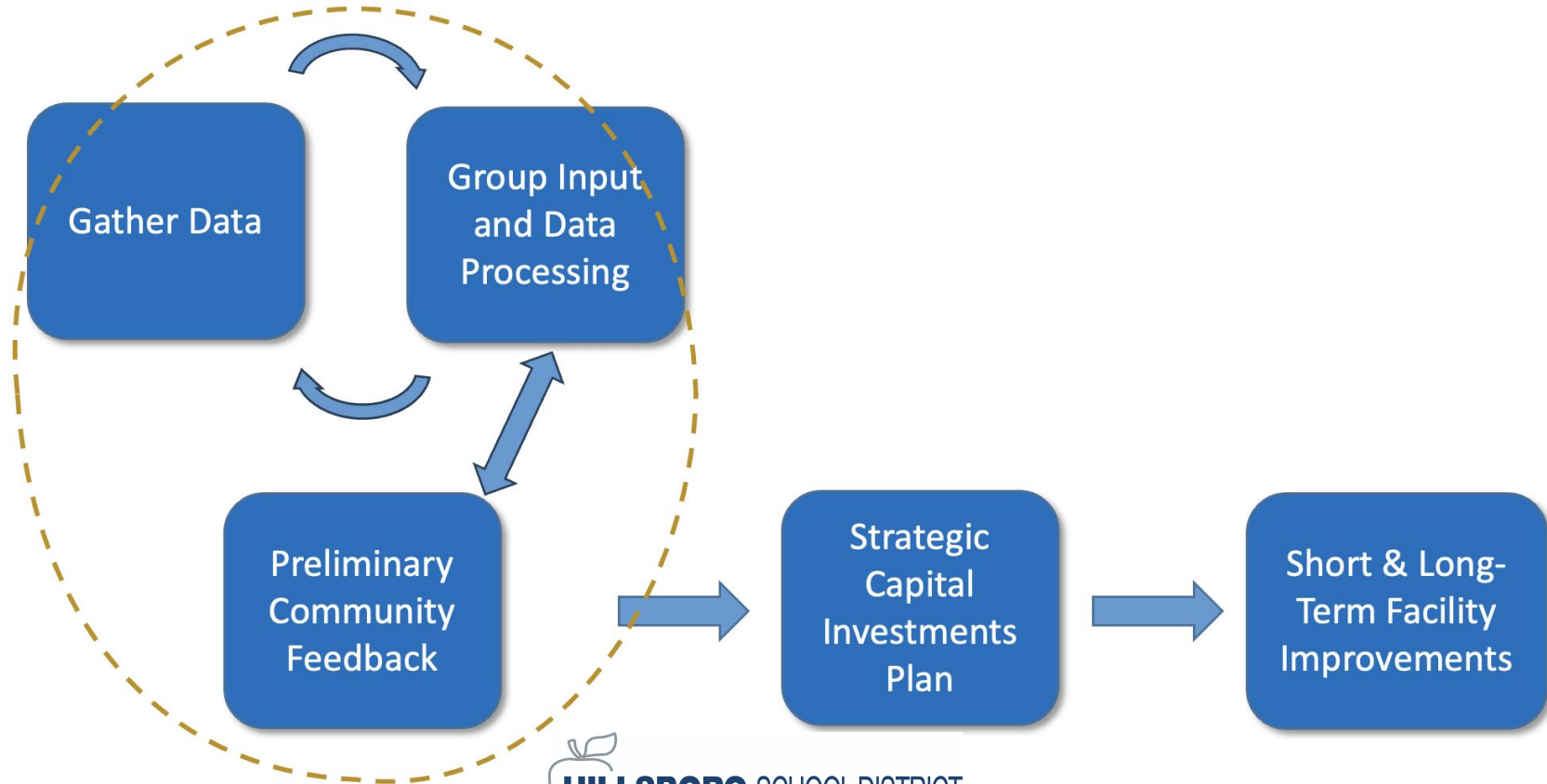
Meeting #8

April 9, 2026

BDC PURPOSE

- Develop the **capital needs of the District**, informed by the District's Long-Range Facility Plan, district, and program data for the potential pursuit of a bond.
- Bring together a **community-representative committee to establish consensus on recommendations**, then gather input from constituents for further refinement.
- **Finalize recommendations to the School Board** for the possible upcoming bond proposal in the form of a Strategic Capital Investments Plan.

PLANNING PROCESS



Since we Last Met...

- Review of **Table Notes and Recommended Packages** across BDC groups
- **Additional discussion** with key HSD staff
- **Final Bond Package Shared** for feedback

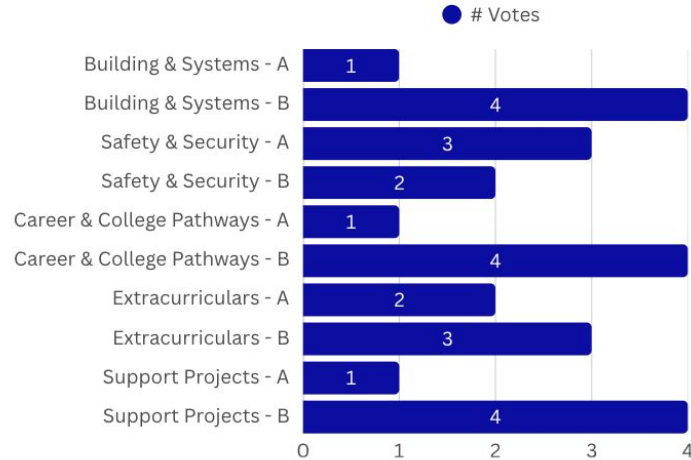
What Tonight is All About...

- Review the **final bond package recommendation**
- Review the **presentation to the Board** for feedback
- *Optional:* Stay to **learn about additional opportunities to engage with next steps in the bond process!**

Overview of Previous Package Options

Functional Area	Package Option A	Package Option B
Buildings & Systems <i>(e.g. roofing, seismic, flooring, HVAC, lighting, plumbing, playgrounds)</i>	\$241,813,263	\$215,259,587 <i>(fewer HVAC & roofing projects)</i>
Technology <i>(e.g. student, staff, and classroom devices, infrastructure)</i>	\$69,286,037	Same
Safety & Security <i>(e.g. doors, locks, fencing, cameras, phone system, automation)</i>	\$21,306,708	\$29,574,833 <i>(all remaining projects)</i>
Extracurriculars <i>(e.g. fields, auditoriums, bleachers, track, tennis courts, Title IX compliance)</i>	\$47,433,451	\$51,803,717 <i>(remaining Title IX, field bathrooms and bleachers, sound system, scoreboard, tennis court projects)</i>
CCP/CTE <i>(e.g. advanced computing labs, fire science classroom, vet science lab)</i>	\$6,329,160	\$14,275,098 <i>(middle school CCP classroom renovations)</i>
Support Services <i>(e.g. bus replacement, kitchen remodels, print shop expansion, Facilities fleet)</i>	\$38,288,208	\$44,254,490 <i>(remaining kitchen repairs and remodels)</i>
TOTAL <i>(e.g. equipment, materials, design & development, escalation, contingency)</i>	\$424,456,827	\$424,453,762

Your Input...



- 3 of 5 groups selected **Playground Resurfacing Upgrades for Imlay, Groner, Lincoln Street, and Patterson Elementary School** playgrounds
- 3 groups sought to bolster **Technology** support (especially for Middle and High School devices)
- 1 group suggested considering a Community Pool Collaboration effort



2026 PROPOSED BOND Program Area Totals

MARCH 2026



BUILDINGS & SYSTEMS
*roofing, seismic, flooring, HVAC, lighting,
plumbing, playgrounds*

\$226,625,659



TECHNOLOGY
*student, staff, and classroom
devices, infrastructure*

\$58,816,812



SAFETY & SECURITY
*doors, locks, fencing, cameras,
phone system, automation*

\$29,621,246



EXTRACURRICULARS
*fields, auditoriums, bleachers, track,
tennis courts, Title IX compliance*

\$51,803,716



CCP/CTE
*advanced computing labs, fire science
classroom, middle school STEM and
tech classroom renovations*

\$14,275,095



SUPPORT SERVICES
*bus replacement, kitchen remodels,
print shop expansion, Facilities fleet*

\$47,913,528



TOTAL
*equipment, materials, design &
development, escalation, contingency*

\$429,056,056

DRAFT FINAL Nov 2026 Bond



2026 PROPOSED BOND Feeder Breakdown

MARCH 2026

	CENTURY	GLENCOE	HILHI	LIBERTY
FEEDER PATTERN TOTAL*	\$87,850,377	\$98,960,482	\$101,258,370	\$100,180,865
ELEMENTARY SCHOOL TOTAL	\$26,997,466.10	\$32,119,091.09	\$44,387,191.14	\$35,242,517.86
MIDDLE SCHOOL TOTAL	\$8,604,020.53	\$4,256,769.13	\$1,476,983.87	\$10,984,803.48
HIGH SCHOOL TOTAL	\$25,001,344.66	\$35,337,075.21	\$28,146,649.31	\$26,705,997.27

Oak Street Campus - \$5,684,008

Peter Boscow - \$991,834

Hare Field - \$3,211,966

Transportation/Buses - \$15,109,763

Facilities & Support Svcs. - \$5,180,092

Administration Center - \$10,628,300

*Districtwide - \$108,990,185 (Districtwide projects such as technology and safety improvements are distributed evenly across each feeder pattern. For illustrative purposes at this time.)

What's Next



BOARD PRESENTATION
(First read in April for a
May vote)

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HILLSBORO SCHOOL DISTRICT

2026 Bond Development Committee

Recommendation to the Hillsboro School District Board

April 2026

BDC PURPOSE

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Context Setting

Heading into the 2026 Bond Development Process, we knew that we were in a much different position than we were in 2017. Here are just a few reasons why:

2017 Context

- Growing enrollment
- Substantially recovered from 2008 recession
- Societal norms and historic patterns more predictable
- Big changes to implement: new/replacement schools, AC, seismic, stand-alone gyms

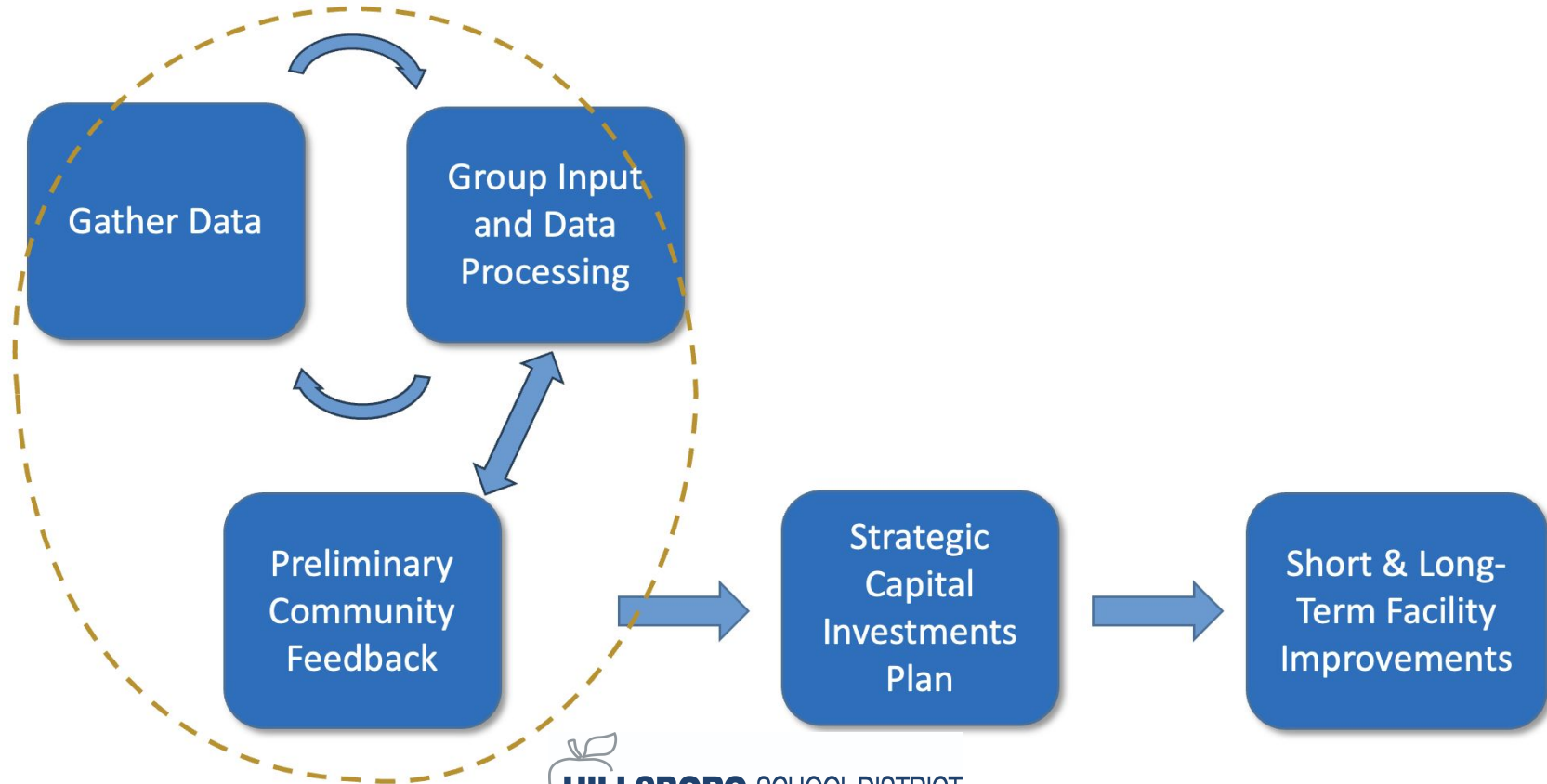


2026 Context

- Shrinking enrollment
- Post-COVID era
- Active attacks on public education
- Macroeconomic factors completely different
- Political realities and norms unpredictable
- Significant upgrades and repairs needed to maintain basic infrastructure districtwide

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PLANNING PROCESS



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Bond Development Process and Timeline

SEPTEMBER - DECEMBER 2025

- Bond Development Committee **provides input on the prioritization of projects over the course of 6 meetings to form 2-3 potential bond packages for consideration.**
- At each meeting the committee **reviews data and information and has a discussion to form some agreement on projects to consider** for the potential bond

JANUARY - FEBRUARY 2026

- **Larger community and constituent groups offer feedback** on the potential bond packages for consideration

MARCH - APRIL 2026

- Bond Development Committee **incorporates community feedback and finalizes their recommendations**

APRIL - MAY 2026

- **School Board approves bond package for public vote** in the November 2026 election

NOVEMBER 2026

- **HSD residents vote** on the bond

Guiding Principles

Our Guiding Principles

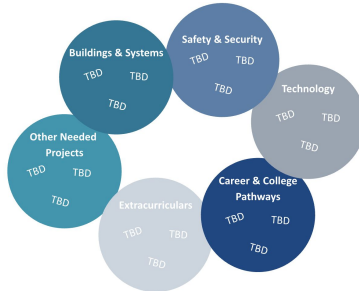
- Prioritize **Safety, Comfort, & Reliability**
- Demonstrate **Fiscal Responsibility & Community Stewardship**
- Advance **Equity** Across All Schools
- Ensure **Districtwide Benefit**
- Avoid **Novelty Bias**
- **Support Student Learning** & the Portrait of the Graduate
- **Leverage Partnerships** & Additional Funding
- **Deliver Positive Impacts** for Students & the Community
- Aim for **Long Term Sustainability**



BDC Meetings

Meeting #1

- Overview of bonds, process, and purpose
- Reviewed key district programmatic data (enrollment and space utilization, structural and systems integrity, etc.)
- Introduction of potential scopes of work aligned to key data



Meeting #2-4

- Deep dive into key scopes of work for the potential bond (data and needs)
- BDC discussed key information to form potential prioritization within key scopes of work

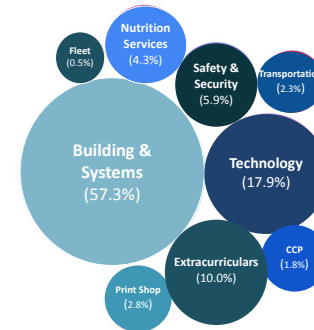
Meeting #5

- Financial and pricing experts shared key information regarding monetary amounts and impact for a potential Nov 2026 bond
- BDC analyzed potential pricing for projects



Meeting #6

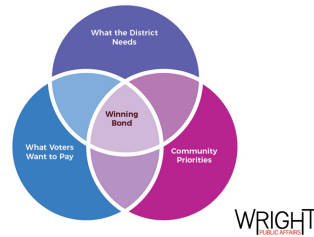
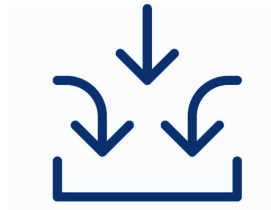
- BDC prioritized additional projects to come alongside core needs to craft 2 potential bond packages for community input/polling



BDC Meetings

Meeting #7

- BDC reviewed community polling data and feedback
- BDC provided input on a potential single bond package to put forth for further community input



Meeting #8

- BDC approves the final potential bond package
- BDC provides input for the board presentation on 4/28
- BDC learns about upcoming opportunities to support the potential bond



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2026 PROPOSED BOND Program Area Totals

MARCH 2026



BUILDINGS & SYSTEMS

roofing, seismic, flooring, HVAC, lighting, plumbing, playgrounds

\$226,625,659



TECHNOLOGY

student, staff, and classroom devices, infrastructure

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SAFETY & SECURITY

doors, locks, fencing, cameras, phone system, automation

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EXTRACURRICULARS

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CCP/CTE

advanced computing labs, fire science classroom, middle school STEM and tech classroom renovations

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SUPPORT SERVICES

bus replacement, kitchen remodels, print shop expansion, Facilities fleet

\$47,913,528



TOTAL

equipment, materials, design & development, escalation, contingency

\$429,056,056

www.Hillsboro-Bond.org



BONO PROPUESTO 2026 Totales por área funcional

MARZO 2026



EDIFICIOS E INFRAESTRUCTURA

techos, mejoras sísmicas, pisos, HVAC, iluminación, plomería, área de juegos

\$226,625,659



TECNOLOGÍA

dispositivos para estudiantes, personal, aulas, infraestructura

\$58,816,812



SEGURIDAD Y PROTECCIÓN

puertas, cerraduras, cercas, cámaras, sistema telefónico, automatización

\$29,621,246



ACTIVIDADES EXTRACURRICULARES

campos, auditorios, gradas, pistas, canchas de tenis, cumplimiento de Título IX

\$51,803,716



CCP/CTE

laboratorios de cómputo, aula de ciencias de los incendios, remodelaciones en los salones de clases de STEM y tecnología

\$14,275,095



SERVICIOS DE APOYO

reemplazo de autobuses, remodelación de cocinas, expansión del taller de impresión, flota del distrito

\$47,913,528



TOTAL

equipo, materiales, diseño y desarrollo, ajustes por inflación, contingencias

\$429,056,056

www.Hillsboro-Bond.org

NOTE: All pricing includes escalations to account for contingencies, design costs, and other factors such as bond issuance and district bond costs

DRAFT FINAL Nov 2026 Bond

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2026 PROPOSED BOND Feeder Breakdown

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Resources

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Website:

www.Hillsboro-Bond.org

2026 PROPOSED BOND Program Area Totals	
 BUILDINGS & SYSTEMS roofing, windows, flooring, HVAC, lighting, plumbing, playgrounds	\$216,056,914
 TECHNOLOGY network, web, and equipment, devices, infrastructure	\$69,385,554
 SAFETY & SECURITY alarm, locks, fencing, cameras, physical systems, access cards	\$29,621,246
 EXTRACURRICULARS books, uniforms, insurance, travel, meals, music, (list of completed)	\$51,803,717
 CCP/CITE laboratory computing labs, the science classroom, art center lab	\$14,275,098
 SUPPORT SERVICES bus maintenance, driver training, part shop equipment, Facilities Dept	\$47,913,528
 TOTAL network, technology, design & development resources, contingency	\$429,056,056

www.Hillsboro-Bond.org

Bond Package Overview

2026 PROPOSED BOND Feeder Breakdown				
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Feeder Pattern Overview



Proposed Bond Projects at Groner Elementary School

- Clock System Upgrades
- Lighting upgrades
- Nutrition Services - Kitchen Remodel
- Physical Security - Doors/Locks
- Physical Security - Fencing Additions
- Playground - Equipment and surfacing improvements
- Power Distribution upgrade
- Roofing improvements
- Security Systems - DAS
- New phone system
- Replace network gear
- Student and staff computers
- Classroom technology
- A/V equipment in gyms, cafeterias, libraries

Proposed Bond Projects Total: \$3,394,736*

*Does not include the cost of technology investments listed above



School Flyers

Key Takeaways

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- A **diverse set of experiences, input, and perspectives, and data** have supported the crafting of this proposed bond
- **Bonds are the only mechanism** available to meet our infrastructure needs
- We have approached this process with a **commitment to keep cost down**
- At **\$1.84/1,000** of assessed value, this is less expensive than the last bond (18 cents per \$1000 less than the average of rates paid since 2017) - something important when price sensitivity is key among voters
- This proposed package commits to
 - **Preserving our assets** and **protecting the community's previous investments**
 - **Improving education spaces** for every student
 - Focusing on **accessibility and safety**
- **Community-wide polling and feedback supports** this price point and the project priorities

Q&A

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BDC Feedback on Board Presentation



IN YOUR GROUPS:

- What feedback do you have for the Board presentation?
- Is there anything missing? Anything that needs additional emphasis in your opinion?
- What additional questions or thoughts do you have?

NEXT STEPS

WHAT'S NEXT:

- See **Evan and Beth** right after this (or email us after tonight) if you are interested in **presenting to the Board!**
 - Info about Board Presentation, support, and what to expect
- See **Jeremy** right after this (or email him at jeremy@wrightpublicaffairs.com after tonight) if you're interested in learning more about **bond advocacy work**



CLOSING

THANK YOU!